



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2187

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of multi-modal roadway improvements to provide increased safety and capacity for vehicular, pedestrian and bicycle traffic on 1.5 miles of Fruitville Road between Debreccen Road and Lorraine Road. Improvements include construction of sidewalks, bicycle lanes, road widening from an undivided 2 lane road to a divided 4 lane road, street lighting, drainage, utilities and Florida friendly landscaping.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
<b>Total State Funds Requested</b>	<b>4,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	18%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	4,000,000	17%
Local	15,000,000	65%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>23,000,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	4,000,000		No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Sarasota County has received approximately \$222.8 million dollars of COVID-19 relief funding through the CARES Act, CRRSA, and ARPA. Funding was and is currently being used to respond to short/long term impacts including financially supporting impacted local businesses, individuals, non-profits, and municipal partners through the completed Sarasota CARES program; providing emergency rental assistance to landlords and tenants through the Sarasota ERA program and advancing affordable housing.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning
  Design
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2/1/2024

d. What is the estimated completion date of construction?

6/1/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Sarasota County Government

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of multi-modal roadway improvements to provide increased safety and capacity for vehicular, pedestrian and bicycle traffic on 1.5 miles of Fruitville Road between Debreccen Road and Lorraine Road. Improvements include construction of sidewalks, bicycle lanes, road widening from an undivided 2 lane road to a divided 4 lane road, street lighting, drainage, utilities and Florida friendly landscaping.	4,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>4,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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**b. What activities and services will be provided to meet the intended purpose of these funds?**

Construction of sidewalks, bicycle lanes, road widening from an undivided 2 lane road to a divided 4 lane road, street lighting, drainage, utilities and Florida friendly landscaping.

**c. What direct services will be provided to citizens by the appropriation project?**

Provision of sidewalks, bicycle lanes, road widening from an undivided 2 lane road to a divided 4 lane road, street lighting, drainage, utilities and Florida friendly landscaping.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All of Sarasota County residents and visitors in addition to travelers from adjacent counties and state travelers seeking alternative routes to the interstate system.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Increased safety, improved multi-modal access and capacity, upgraded water and wastewater utilities, enhanced aesthetics and reduced travel times to businesses and residential areas. These benefits and outcomes will be measured by responses to Sarasota County's annual citizen survey and traffic modeling to document capacity improvements.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Sarasota County imposes daily liquidated damages for failing to meet deliverables or performance measures provided for in its vendor construction contracts. In severe cases of failure, vendors may be placed on a no-bid prohibition for County related contracting.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

#### 17. Lobbyist Contact Information

**a. Name**

**b. Firm Name**

**c. E-mail Address**

**d. Phone Number**