



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2196

1. Project Title
2. Senate Sponsor
3. Date of Request

4. Project/Program Description

Hurricane Michael destroyed the Tri-County Ag Pavilion and FEMA provided the federal portion for the project, 75%, but the organization does not have the funds to supplant the project with the remaining 25% local share. With these funds we will be able to fully reconstruct the pavilion and continue holding events that benefit the community. This building not only benefits Calhoun County, it is a partnership between Calhoun, Liberty & Gulf counties.

5. State Agency to receive requested funds
- State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	679,271
Total State Funds Requested	679,271

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	679,271	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	679,271	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?
- a. If yes, indicate nonrecurring amount per year.
- b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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CARES Act Funds - \$2,485,816 - body temp kiosks, sneeze guards, ambulance, COVID testing machines and kits, message boards, cleaning supplies and public health and safety employee salaries. ARP funds \$2,739,731 - loss of revenue

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

7/1/2023

d. What is the estimated completion date of construction?

6/30/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Tri-County Ag Council funded and supported by Calhoun, Liberty and Gulf County BOCCs.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Rebuild the Tri-County Ag Pavilion	679,271
Total State Funds Requested (must equal total from question #6)		679,271

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Hurricane Michael destroyed the Tri-County Ag Pavilion and FEMA provided the Federal portion for the project, 75%, but the organization does not have the funds to supplant the project with the remaining 25% local share. With these funds we will be able to fully reconstruct the pavilion and continue holding events that benefit the community. This building not only benefits Calhoun County, it is a partnership between Calhoun, Liberty & Gulf counties.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Reinstate the original vision of former Ag Commissioner Crawford to promote agriculture development and education for the public as a way to improve the communities through educational programs and improved farming activities. Rodeos and livestock shows will be conducted along with the possibility of farmers markets and sale barns.

c. What direct services will be provided to citizens by the appropriation project?

The citizens will be provided with educational programs on better farming practices, recreational opportunities and Future Farmers of America and 4H programs for the active youth.

d. Who is the target population served by this project? How many individuals are expected to be served?

General population of Calhoun, Liberty, Gulf and surrounding counties.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

A restored location for local educational programs, ie: 4H, FFA and farmers education, measured by an increased number of events held there. Increased revenue for the county.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The county will work with the contracting agency to determine applicable measures should funding be made available.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="None"/>
b. Firm Name	<input type="text" value="None"/>
c. E-mail Address	<input type="text"/>
d. Phone Number	<input type="text"/>