



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2210

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

Spring Lakes Estates is an established mature residential area in Nassau County that routinely experiences flood conditions. These flood conditions include storm water over-topping the roads, inundating public and private properties with flood waters, and damaging public infrastructure. This project will improve the drainage infrastructure, mitigate flood conditions, protect evacuation routes, improve quality of life, and create a more resilient Florida. County engineering Staff evaluated the community's flood conditions, studied the causes, and designed the improvements based on the findings. Design is complete for the project and is now shovel ready. The Capital Improvement Plan adopted by the Nassau BOCC in June of 2022 included the local agency funding for the Spring Lake Estates project. Nassau County has allocated \$630,692 towards construction and another \$75,000 in design and in-kind work. The request of \$625,000 represents a 53% cost share/"match" with the State.

5. **State Agency to receive requested funds**
- State Agency contacted?** Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	625,000
Total State Funds Requested	625,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	625,000	47%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	705,692	53%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,330,692	100%

8. **Has this project previously received state funding?** No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?** No
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

If yes, indicate the amount of funds received and what the funds were used for.

Nassau County BOCC has received approximately \$23.9 million in CARES and ARPA funds. Nassau used the funds to provide support to small businesses, provide individual rent and foreclosure prevention assistance, acquire PPE, facilitate virtual public meetings, expand remote work capacities, and other similar eligible expenditures allowed by the US Treasury.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Nassau County Board of County Commissioners.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Replacement and/or reconstruction of the drainage facilities throughout the Spring Lake Estates community. Design is complete and project is shovel ready for construction.	625,000
Total State Funds Requested (must equal total from question #6)		625,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Improve drainage facilities and mitigate flood conditions in an established residential community, protect evacuation routes from inundation during rain events, create more resilient infrastructure and protect public and private property from damage during rain/flood events.

b. What activities and services will be provided to meet the intended purpose of these funds?

The adopted mitigation plan and redesign of the master drainage system includes a variety of drainage related improvements. The mitigation efforts call for replacing and resetting the elevation grade of numerous culverts, regarding and resetting elevations of various segments of the storm water conveyance system, resizing storm water ponds, resetting the elevation of outfall systems, replacing aged/failing infrastructure, and other similar actives.

c. What direct services will be provided to citizens by the appropriation project?

Improved community-wide drainage capacities and functionality, protection of evacuation routes from over topping with flood waters, replacement of aged/failing infrastructure, protection of public and private infrastructure from damage related to flooding.

d. Who is the target population served by this project? How many individuals are expected to be served?

The community contains roughly 200 single-family homes and approximately 600 individuals. Further, it serves all the residents of Nassau County from the perspective that by reconstructing the infrastructure in a manner that is storm resistant and more resilient it reduces maintenance and response cost thus allowing tax dollars to be spent in other areas of public interest across the County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduce local flood concerns. Measured based on water no longer topping the roads during 25 year storm events as regulations require.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard contract penalties are sufficient.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity



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- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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12/31/2024