



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2272

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The Town of Cross City (City) seeks legislative funding for a new fire engine. Currently, the City's newest fire engine is a 1994 model pumper. To meet the NFPA and ISO standards, the City is required to have 2 pumpers. While the 1994 model pumper is well-maintained, its reliability is a major concern. Additionally, maintenance costs and the frequency of maintenance continue to increase. The "out-of-service" time also Additionally, maintenance costs and the frequency of maintenance continue to increase. The "out-of-service" time also compromises public safety. This funding request will greatly enhance Fire-Rescue capability, improve citizen safety, and meet the current NFPA and ISO standards.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	750,000
Fixed Capital Outlay	0
<b>Total State Funds Requested</b>	<b>750,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	750,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>750,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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**10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

ARPA Funds in the amount of \$857,962 used for lost revenues recovery.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning   
  Design   
  Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	To purchase and equip a new fire engine pumper. To meet industry service standards.	750,000
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering		0
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>750,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Town of Cross City (City) will improve its Fire-Rescue/First Response capability by adding the new pumper to its fleet. The new equipment will increase pump capacity to meet ISO requirements.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The Town of Cross City will immediately place the new fire engine in service. This will be accompanied by formal training on the new equipment for the Firefighters/First Responders.

**c. What direct services will be provided to citizens by the appropriation project?**

Improved reliability for the Town of Cross City's Fire-Rescue Service. It will also enhance and upgrade the City's firefighting capability, utilizing the latest equipment technology.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

It will serve 100% of the Town of Cross City population of 2591. Will also provide mutual aid to Dixie County with a population of 16,759.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Immensely improve the Cross City Fire Department's ability to respond for life safety and property protection. Additionally, the Town of Cross City is located along State Road 55/U.S. Hwy 19/Alt 98, which is a major thoroughfare and designated evacuation route, thus allowing this equipment to be of potential service to countless citizens, visitors, and passersby.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

The Town of Cross City will need to ensure an on-time delivery of the equipment prior to finalizing the purchase. This can be realized by researching the vendor's most recent history of product availability and delivery.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**



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f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number