



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2288

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds will be used to renovate a space within an existing building on the main campus of North Florida College in Madison, FL. The current portion of the building is unused due its condition. North Florida College would make immediate use of the renovated space for a new welding program. The space will be designed with programmatic flexibility in mind. North Florida College is providing a match of \$300,000 from local funds.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	300,000
Total State Funds Requested	300,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	300,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	300,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	600,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Higher Education Emergency Relief Funds - \$4,808,184. Funds were primarily used for emergency aid grants to students and IT enhancements to increase our ability to provide online instruction. Note: Funds could not be used for capital projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2023

d. What is the estimated completion date of construction?

07/01/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

North Florida College - Board of Trustees. The building is located on the main campus of North Florida College in Madison, FL.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovate an existing space within a building on North Florida College's main campus in Madison, FL.	300,000
Total State Funds Requested (must equal total from question #6)		300,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Renovation of a facility that will provide high-demand, workforce education programs offered to the citizens of Hamilton, Jefferson, Lafayette, Madison, Suwannee, and Taylor counties.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Renovation of a building, allowing for high-demand technical micro-degree programs/rapid credentialing, and other programs such as Welding, HVAC, Diesel Mechanic, etc.

c. What direct services will be provided to citizens by the appropriation project?

Education

d. Who is the target population served by this project? How many individuals are expected to be served?

Citizens in North Florida College's six-county service area are the target population. Approximately 25 students during each semester are expected to be served.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This Legislative Appropriation will allow North Florida College to expand high-demand workforce program offerings for many years into the future. The renovation design will allow for programmatic flexibility. This will allow the College to use the lab spaces for multiple workforce education programs in future years. North Florida College will track graduates and students that complete to ensure the students are quickly employed in related job fields.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

not certain

15. Requester Contact Information

a. First Name Last Name
 b. Organization
 c. E-mail Address
 d. Phone Number Ext.

16. Recipient Contact Information

a. Organization
 b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name
 e. E-mail Address
 f. Phone Number



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17. Lobbyist Contact Information

a. Name	<input type="text" value="Lisa Henning"/>
b. Firm Name	<input type="text" value="Timmins Consulting LLC"/>
c. E-mail Address	<input type="text" value="lisahenning105@gmail.com"/>
d. Phone Number	<input type="text" value="(850)656-9881"/>