



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2382

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds will be utilized to stimulate economic development in a quickly growing part of Pasco County by constructing an indoor multi-use event center (athletic events/trade shows/banquets/ceremonies) and up to 4 additional hard courts at a world class tennis facility that will provide access for low-income residents and children as well as to provide athletic tournaments and events to East Pasco.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	3,000,000
Total State Funds Requested	3,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	3,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	3,000,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2021-22	0	4,665,000	2236A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$51,958.98 from the U.S Department of Justice for the preparation, prevention, and response of COVID-19.
 \$69,000 from the Federal Aviation Administration for infrastructure maintenance.
 \$8,242,048 from the American Rescue Plan Act.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

August 2023

d. What is the estimated completion date of construction?

December 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Zephyrhills - Owner

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and Construction of an in-door facility and up to 4 hard surface tennis courts with associated drainage, parking, and landscaping.	3,000,000
Total State Funds Requested (must equal total from question #6)		3,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will be utilized to stimulate economic development in a quickly growing region of Pasco County by providing a tennis and athletic facility to serve the local and regional communities at large.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The focus of the tennis center will be youth activities and play. While the center is open to all ages, reaching the young / disadvantaged people is the primary goal. The indoor facility can host events ranging from graduation ceremonies, trade shows, and athletic events. The additional hard courts will allow the center to host additional high-level tournaments.

c. What direct services will be provided to citizens by the appropriation project?

Exposure to many different people, opportunity to play a sport that can improve physical outcomes and attend tennis tournaments and events.

d. Who is the target population served by this project? How many individuals are expected to be served?

The SVB Tennis Center's mission statement clarifies our goals: "to provide tennis and education in under served communities with a focus on youth to instill character, leadership, nutrition and academics." We expect to serve hundreds of individuals annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Measurements may be used such as membership numbers, tournament play, and outreach programs to the underserved youth, as well as, completion of the construction of the facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Loss of funding

15. Requester Contact Information

a. **First Name** **Last Name**

b. **Organization**

c. **E-mail Address**

d. **Phone Number** **Ext.**

16. Recipient Contact Information

a. **Organization**

b. **Municipality and County**

c. **Organization Type**

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity

University or College

Other (please specify)

d. **First Name** **Last Name**

e. **E-mail Address**



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number