

LFIR # 2410

2. Senate Sponsor Corey S 3. Date of Request 02/27/20 4. Project/Program Description The goal of this request is to pare families that were not able		ing for Gulf County		
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primary families that will be ass	to receive federal or state are continuing to live in h	funding and either did r nomes that are unsafe, r	not have insurance on not secure, and extre	or were under insured. emely unsanitary. The
5. State Agency to receive requ	ested funds Depart	tment of Economic Oppo	ortunity	
	No			
6. Amount of the Nonrecurring	Request for Fiscal Year	2023-2024		
Type of Funding		Amo		
Operations			30,000	
Fixed Capital Outlay			470,000	
<b>Total State Funds Requested</b>			500,000	
Type of Funding Total State Funds Requested (	from question #6)	Amount 500,000	Percentage	
Total State Funds Requested (	from question #6)	500,000	100%	
Matching Funds				
Federal		0	0%	
State (excluding the amount of	this request)	0	0%	
Local		0	0%	
Other		0	0%	
<b>Total Project Costs for Fisca</b>	Year 2023-2024	500,000	100%	
8. Has this project previously re	eceived state funding?	No		
Fiscal Year (уууу-уу) Recur	Amount ing Nonrecurring	Specific Appropriation #	Vetoed	
110001	ing Homodaning			
9. Is future funding likely to be	requested?	No		
a. If yes, indicate nonrecurring	ng amount per year.			
b. Describe the source of fur	ding that can be used in	n lieu of state funding.		
If state funding is not received through fundraisers, donations				
			ted to the COVID-1	



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if yes, indicate the amount of funds received and what the funds were used for.	

#### Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
  - a. What is the current phase of the project?

<b>⊙</b> Planning	ODesign	Construction	
b. Is the projec	ct "shovel read	y" (i.e permitted)?	No
c. What is the	July 1, 2023		

d. What is the estimated completion date of construction?

June 30, 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The funds for capital outlay that are being requested would be used to repair, rehabilitate, or rebuild privately owned houses for individuals impacted by Hurricane Michael. These houses would be privatedly owned by the individuals or families.

#### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Case Manager	24,000
Expense/Equipment/Travel/Supplies/ Other	Travel to visit clients and site visits	6,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Repair, renovation, and rebuild homes owned by individual/families impacted by Hurricane Michael.	470,000
Total State Funds Requested (m	ust equal total from question #6)	500,000

#### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific goal that will be achieved with the requested funds is that individuals and families who are now living in extremely poor conditions will be living in safe, secure, and sanitary housing.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Case management services will be provided to individuals and families to determine need and to coordinate the services

provided. Construction services to repair, rehabilitate, or rebuild homes will also be provided. c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens will be by repairing, rennovating, or rebuilding their homes.

d. Who is the target population served by this project? How many individuals are expected to be served?

The elderly, individuals with disabilities, veterans, and families with small children are the populations to be served by this project.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit/outcome of this project is that apprioximately 25 families/100 individuals will now be living in safe, secure, and sanitary homes as determined by licensed professionals.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

A suggested penalty if the deliverables/outcomes are not met could be the repayment of any unspent funds.

15. Requester Contact Information				
a. First Name	Loretta		Last Name	Costin
b. Organization	Citizens of Gulf County Recovery Team			
c. E-mail Address	lorettac@lcostin.com			
d. Phone Number	(850)258	-6327	Ext.	
16. Recipient Contact Information				
a. Organization	Citizens of Gulf County Recovery Team			
b. Municipality and County Gulf				
c. Organization Ty <sub>l</sub>	ре			
□For Profit Entity	□For Profit Entity			
☑Non Profit 501(c	☑Non Profit 501(c)(3)			
□Non Profit 501(c)(4)				
□Local Entity				
□University or College				
□Other (please specify)				
d. First Name	Loretta		Last Name	Costin
e. E-mail Address	lorettac@lcostin.com			
f. Phone Number	(850)258	-6327		

17. Lobbyist Contact Information



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a. Name	None
b. Firm Name	None
c. E-mail Address	
d. Phone Number	