



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2446

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The School District of Lee County continues to ensure all of our students and staff are safe each day. It is critically important to leverage contemporary safety and security equipment to protect our students, staff, and visitors on school campuses. Funding will be utilized to install additional safety and security equipment in our fifteen high schools and two special centers, which serve our highest percentage of at-risk students.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	2,500,000
Fixed Capital Outlay	0
Total State Funds Requested	2,500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The School District of Lee County has been allocated \$323,500,000 through the CARES Act, CRRSA Act, and the American Rescue Plan for various projects that were specific to each allocation. The funding provided support for Pre-K-12 and Technical College students, with all funding relating to the preparation, response, or prevention of Covid-19. The majority of the allocation was targeted to mitigate learning loss and to close the achievement gap.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Safety and security equipment will be installed in the district's fifteen high schools and two special centers, which house the most at-risk students.	2,500,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		2,500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Safety and security equipment will be installed in high schools and special centers for the purpose of maintaining a safe and secure learning environment for students and staff.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Specific safety and security protocol will be implemented to ensure the successful deployment of safety equipment and the associated training.

c. What direct services will be provided to citizens by the appropriation project?

Citizens visiting or volunteering on our school campuses will be assured a safe, secure environment.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population served by this project is the 28,000 high school and special center students, our 2,500 staff members, and volunteers and visitors on these campuses.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit is a safe and secure environment for students and staff. This benefit/outcome will be measured by a decrease in the number of weapons entering high school and special center campuses.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The School District of Lee County will revert funds not spent on providing a safe and secure environment through the installment of safety equipment for our high school and special center students that would be financially supported by this non-recurring appropriation.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number



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17. Lobbyist Contact Information

- a. Name
- b. Firm Name
- c. E-mail Address
- d. Phone Number