



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2463

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The goal of this request is to acquire the Kirkland Ranch in Pasco County for the purposes of land and water conservation. All funding provided in this request shall be made available to the Southwest Florida Water Management District (SWFWMD) for the use of acquiring the Kirkland Family Ranch located in Pasco County. Once FDEP receives the funds for this request, funding provided in this request shall be transferred to SWFWMD within 30 days of the receipt of funds.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	30,800,000
<b>Total State Funds Requested</b>	<b>30,800,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	30,800,000	100%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>30,800,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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### Complete questions 11 and 12 for Fixed Capital Outlay Projects

**11. Status of Construction**

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

NA - land acquisition

d. What is the estimated completion date of construction?

NA - land acquisition

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

There is no fixed capital outlay.

**13. Details on how the requested state funds will be expended**

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Purchase of land at market appraisal value.	30,800,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>30,800,000</b>

**14. Program Performance**

a. What specific purpose or goal will be achieved by the funds requested?

The goal is to preserve a significantly environmentally sensitive property through purchasing development rights.

b. What activities and services will be provided to meet the intended purpose of these funds?

Purchase of development rights will achieve the goal.

c. What direct services will be provided to citizens by the appropriation project?



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NA

**d. Who is the target population served by this project? How many individuals are expected to be served?**

All citizens of Florida.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

NA

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Contractual penalties consistent with the rural family lands protection program.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

**d. First Name**  **Last Name**

**e. E-mail Address**

**f. Phone Number**

**17. Lobbyist Contact Information**

**a. Name**

**b. Firm Name**

**c. E-mail Address**



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d. Phone Number