



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2484

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Development of a new facility on currently owned land to replace the 55-year-old building that houses Parc Center for Disabilities three children's programs which provide educational services, therapies, developmental early intervention services and relief care services to 350 to 400 children with developmental disabilities each year. The new building will allow Parc Center for Disabilities to continue to provide its services in an improved environment for learning with larger classrooms and therapy spaces tailored to best meet the educational and therapeutic needs of children with disabilities. The current building is very costly to operate and requires significant repairs and maintenance each year. Both the structure (not easy to reconfigure as all interior walls are cinder block) and the condition of the building make it unfeasible to renovate. The current classrooms are very small and would not meet current code for pre-schools (the current building is grandfathered).

5. State Agency to receive requested funds

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	40%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	3,000,000	60%
Total Project Costs for Fiscal Year 2023-2024	5,000,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.



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LFIR # 2484

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning Design Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

PARC Inc. (dba Parc Center for Disabilities) currently owns the land on which we desire to develop the facility to be the future home or our for the Children's Services programs.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	To develop a new facility on currently owned land to replace the 55-year-old building that houses Parc Center for Disabilities three children's programs. Costs will go towards construction costs of the facility, soft costs associated with the development and equipment, furniture and fixtures.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance



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a. What specific purpose or goal will be achieved by the funds requested?

The new building will allow Parc Center for Disabilities to continue to provide educational and trauma informed care therapies, developmental early intervention services and caregiver relief services to 350 to 400 children with developmental disabilities each year in a significantly improved environment.

b. What activities and services will be provided to meet the intended purpose of these funds?

Parc Center for Disabilities children’s programs serve children with intellectual and developmental disabilities and include a licensed pre-school, on-site therapies, an early intervention program providing 1 on 1 developmental intervention services and an award-winning caregiver relief program providing respite services.

c. What direct services will be provided to citizens by the appropriation project?

The new building will allow Parc Center for Disabilities to continue to provide educational, therapeutic, early intervention services and relief care services to 350 to 400 children with intellectual and developmental disabilities each year in a significantly improved environment.

d. Who is the target population served by this project? How many individuals are expected to be served?

Parc Center for Disabilities licensed pre-school serves 120 children ages 2 months to 5 years old, its early intervention program serves to 150 to 180 children each year and its award-winning caregiver relief program provides respite services to 60 to 90 families with children with developmental disabilities each year.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is that Parc Center for Disabilities will be able to expand educational, therapeutic, early intervention and crisis relief services to Children with intellectual and developmental disabilities and the families raising these children. Outcomes will be measured through the annual targeted service levels set for each program, customer satisfaction and quality assurance surveys and CPI data.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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Fiscal Year 2023-2024

LFIR # 2484

- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number