



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2543

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

To protect, life, health, water resources and the environment with upgrading/rehabilitating/replacing old, unreliable lift station no. 17 that serves the Watkins Elementary School and all development in Holly Ridge Farms. The proposed improvements will be designed to serve the current population, projected future growth and will be more cost effective as the new submersible lift station configuration has less operation and maintenance cost. Addresses permitting agencies water quality/quantity regulations.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,420,443
Total State Funds Requested	1,420,443

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,420,443	80%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	355,000	20%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,775,443	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

American Rescue Recovery funds total received \$3,380,261; funds addressed improvements to existing infrastructure and COVID related expenditures.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

07/01/2024

d. What is the estimated completion date of construction?

06/30/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The Town is the owner and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Contractual services for engineering design, permitting, bidding, project management and construction to replace/upgrade/rehab Lift Station No. 17	1,420,443
Total State Funds Requested (must equal total from question #6)		1,420,443

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Goal is to protect life, health, safety, water resources and the environment by upgrading/rehabilitating/replacing old, unreliable lift station no. 17 that serves the Watkins Elementary School and all development in Holly Ridge Farms. The proposed improvements will be designed to serve the current population, projected future growth and will be more cost effective as the new submersible lift station configuration has less operation and maintenance cost. Addresses permitting agencies water quality/ quantity regulations.

b. What activities and services will be provided to meet the intended purpose of these funds?

To seek contractual services through the Town's procurement policies for engineering design, permitting, bidding, project management and construction.

c. What direct services will be provided to citizens by the appropriation project?

Direct services to citizens is protection of life, health and safety by providing efficient, effective reliable operations of critical infrastructure that includes lift station 17.

d. Who is the target population served by this project? How many individuals are expected to be served?

Target population served is the State of Florida with the protection of the environment. Additional benefit is increased levels of service expected by the citizenry, visitors, residents & business community of the Town & surrounding areas.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Decreases of malfunctions exponentially and improves/protects the general public/environment from harm. Benefit is efficient operations and reduction of sewage leaks with the completed improvements to Lift Station 17. Certification of project.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Contractual milestones established throughout project, implementation of corrective action plan, non-payment of invoices until milestones completed.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?



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06/30/2025