



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2603

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The project will assist in determining the location; conceptual design; and social, economic, and environmental effects of the widening of CR 2321 from a two lane facility to a four lane facility. During the PD&E, "Build" alternatives will be developed and evaluated based on safety measures, environmental and engineering analyses, and public input.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	4,000,000
Total State Funds Requested	4,000,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	4,000,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	4,000,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

If yes, indicate the amount of funds received and what the funds were used for.



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\$64,454,304.22 in CARES and APRA funds. Expenditures include, but are not limited to, PPE and increased medical cost for the Bay County Jail, public safety payroll for first responders and Jail, public facility cleaning, reimbursement to municipalities for Covid-19 related expenses (PPE, cleaning, payroll), grants to small businesses and non-profits, premium pay for essential workers, stormwater projects.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

August 1, 2023

d. What is the estimated completion date of construction?

August 1, 2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Bay County Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	The PD&E Study will assist in determining the location; conceptual design; and social, economic, and environmental effects of the widening of CR 2321 from a two lane facility to a four lane facility. During the PD&E, "Build" alternatives will be developed and evaluated based on safety measures, environmental and engineering analyses, and public input.	4,000,000
Total State Funds Requested (must equal total from question #6)		4,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The funds will be utilized to conduct a Project Development & Environmental (PD&E) Study for the widening of CR 2321 from SR 77 to US 231.

b. What activities and services will be provided to meet the intended purpose of these funds?

County staff will advertise a Request for Qualifications (RFQ) for an engineering firm to conduct the study.

c. What direct services will be provided to citizens by the appropriation project?

The PD&E will assist in determining the location; conceptual design; and social, economic, and environmental effects of the widening of CR 2321 from a two lane facility to a four lane facility. During the PD&E, "Build" alternatives will be developed and evaluated based on safety measures, environmental and engineering analyses, and public input.

d. Who is the target population served by this project? How many individuals are expected to be served?

Per the 2021 FDOT traffic count data, 30,500 vehicles per day travel SR 77 within the jurisdiction of the City of Lynn Haven. SR 77 within this area is becoming congested and constraints prevent the widening of SR 77 due to proximity of adjacent businesses. Widening CR 2321 from SR 77 to US 231 will relieve traffic on SR 77 and provide better connectivity of this area of Bay County.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Reduction in traffic congestion and safer roadways.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Standard state contract penalties.

15. Requester Contact Information

- a. **First Name** **Last Name**
- b. **Organization**
- c. **E-mail Address**
- d. **Phone Number** **Ext.**

16. Recipient Contact Information

- a. **Organization**
- b. **Municipality and County**

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number