



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2675

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Cleather H. Hathcock, Sr. Community Center has served the City of Alachua community for nearly 20 years. The aging modular facility currently serves a resident population of 11,000. It is strategically located in an area of low-to-moderate income households which are able to access the facility by walking or biking and provides a variety of community support services. Funding will be used to construct a new facility that will continue to serve these vital community support services.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	950,000
Total State Funds Requested	950,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	950,000	73%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	350,000	27%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,300,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2675

If yes, indicate the amount of funds received and what the funds were used for.

CARES ACT - \$147,680.71 for various expenses including PPE, disinfectant, telework, preparing buildings to open; \$85,169.72 for payroll expenses for first responders.
 ARPA - \$4,957,950 for design and construction of new wellfield.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

December 2023

d. What is the estimated completion date of construction?

February 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Alachua

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Design and construct new facility.	950,000
Total State Funds Requested (must equal total from question #6)		950,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Cleather H. Hathcock, Sr. Community Center has served the City of Alachua community for nearly 20 years. The aging modular facility currently serves a resident population of 11,000. It is strategically located in an area of low-to-moderate income households which are able to access the facility by walking or biking and provides a variety of community support services. Funding will be used to construct a new facility that will continue to serve these vital community support services.



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2675

b. What activities and services will be provided to meet the intended purpose of these funds?

The new Cleather H. Hathcock, Sr. Community Center will provide a wide variety of programming and support services to the Alachua community. Programming includes senior-focused activities and resources, youth-based activities, health screenings/activities, cultural events, and community support services.

c. What direct services will be provided to citizens by the appropriation project?

The new Cleather H. Hathcock, Sr. Community Center will provide community support services, community programming, health-related activities and cultural activities. The new facility will be located in an area with low-to-moderate income households to provide ease of access to serve these residents.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is broadly all 11,000 residents within the City of Alachua, but specifically the center is a valuable resource for the elderly, economically disadvantaged, jobless persons, and at-risk youth. All 11,000 residents, however, are expected to be served by the center.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will improve physical and mental health through relevant programming; enrich cultural experience through cultural events such as dance performances, art exhibits, film screenings and community discussions; improve quality of education through partnerships with local schools and support programs; improve transportation conditions by being easily accessible via pedestrian and bike paths; and increase or improve economic activity by providing programs for job placement and training for employment opportunities. Outcomes will be measured by attendance logs, surveys, and administrative oversight.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Return of funds.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2675

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number