



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2685

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Renovate the Public Safety Operations Center (PSOC) to provide multi-uses including training areas, restrooms and dormitory areas for the approximately 300 local, State, and Federal emergency personnel deployed in emergencies. Also serves as a logistical center for 57 total identified shelter sites which we must supply materials for in very short notice to support citizens from Hillsborough and neighboring counties.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	5,450,000
Total State Funds Requested	5,450,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	5,450,000	16%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	28,913,000	84%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	34,363,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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Hillsborough County received \$256.8 million in CARES Act dollars. The vast majority of the funds were distributed into the community for recovery and business assistance programs. To date, the county has received \$143 million of the American Rescue Plan Act (ARPA). ARPA funding was utilized for community investment, infrastructure, and pandemic response.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

2/2024

d. What is the estimated completion date of construction?

5/2025 to 12/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Hillsborough County will receive the funding and will be the owner of the capital construction the funding will be used for.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Renovate the Public Safety Operations Center (PSOC) to provide multi-uses including training areas, restrooms and dormitory areas for the approximately 300 local, State, and Federal emergency personnel deployed in emergencies. Also serves as a logistical center for 57 total identified shelter sites which we must supply materials for in very short notice to support citizens from Hillsborough.	5,450,000
Total State Funds Requested (must equal total from question #6)		5,450,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

The funds provide citizens with emergency support and shelters during major events.

c. What direct services will be provided to citizens by the appropriation project?

Shelters, special needs shelters, coordination of all emergency services for efficiency and combined efforts. Pre/During/Post.

d. Who is the target population served by this project? How many individuals are expected to be served?

Hillsborough County residents and regional stakeholders.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The Warehouse will allow the Hillsborough County Office of Emergency Management the ability to store and distribute materials for hurricane shelters, cold weather shelters, storage for other mass casualty or pandemic events, and for assisting the State and FEMA with a potential staging area for assistance or pre event equipment staging. The measurable outcome will be the ability to effectively support a coalition of 300 emergency personnel staff working in a sustained 24/7 environment for several days to weeks. A second outcome will be the ability to move materials and supplies to 56 shelters in a 24 to 96 hour time frame.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The funds given to the Country will be spent in a 12 month timeframe. Payment is based on deliverables under the construction contract. This requires the licensed contractor to to complete the agreement deliverables prior to receiving payment.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number