

Operations

Fixed Capital Outlay

Total State Funds Requested

The Florida Senate Local Funding Initiative Request Fiscal Year 2023-2024

LFIR # 2762

1,000,000

1,000,000

1.	. Project Title	IDignity Statewide Opera	tional Headquarte	S		
2	. Senate Sponsor	Linda Stewart				
3	. Date of Request	03/06/2023				
4	. Project/Program Des	scription				
	in downtown Orlando assist U.S. citizens an crucial first step to see estimated that 11% of IDignity has served ov surrounding counties.	ity's Statewide Operationa and will be the first perma d legal immigrants in obta curing education, employm U.S. adult citizens do not ver 27,000 Floridians in Or The IDignity Statewide Opice to communities through	nent home of IDigr ining their legal ide ent, housing, prop currently possess ange County and t perational Headqua	ity since its inception in intification documents. er healthcare, and num valid government-issue housands more through arters will facilitate and	n 2008. IDio Access to the perous other and photo ide affiliated	gnity's mission is to these documents is the er opportunities. It is entification. To date, programs in the
5	. State Agency to rece	eive requested funds	Department of E	conomic Opportunity		
	State Agency contact	ted? No				
6.	Amount of the Nonre	curring Request for Fisc	al Year 2023-2024	ļ.		
	Type of Funding			Amount		

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	17%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,250,000	38%
Other	2,685,000	45%
Total Project Costs for Fiscal Year 2023-2024	5,935,000	100%

8. Has this project previously received state funding?

Fiscal Year	Amount		Specific	Vetoed	
(уууу-уу)	Recurring	Nonrecurring	Appropriation #		
2022-23	0	1,500,000	2286A	Yes	

9.	Is future	funding	likely to	be red	uested?	

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

Yes

No



Yes

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IDignity has an active capital campaign in progress to pay for completion of the agency headquarters. In lieu of state funding. IDignity would pursue additional contributions from

	individuals and businesses as well as grants from foundations and local government entities. If necessary, IDignity could potentially secure an equity construction loan of up to \$3 million due to ownership of the land.	
10	. Has the entity requesting this project received any federal assistance related to the COVID-1	19 pandemic?

lf y	res, indicate the amount of funds received and what the funds were used for.
Ci Co SB	ty of Orlando CDBG-CV - \$145,300 (COVID protection & operational adjustments) Orange unty CDBG-CV - \$64,180 (COVID protection & operational adjustments) A PPP 1.0 - \$89,814 (payroll)
SB	A PPP 2.0 - \$111,463 (payroll & rent) y of Orlando CDBG-CV - \$147,950 (COVID protection & operational adjustments)
Cit	y of Orlando CDBG-CV - \$147,950 (COVID protection & operational adjustments)

Complete questions 11 and 12 for Fixed Capital Outlay Projects

- 11. Status of Construction
 - a. What is the current phase of the project?

Planning	Design	Construction		
b. Is the projec	t "shovel read	y" (i.e permitted)?	Yes	
c. What is the estimated start date of construction?			01/01/2024	
d. What is the	estimated com	pletion date of construction?	12/31/2024	

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

IDignity Inc. is a 501c3 non-profit organization and will be the owner of the IDignity Statewide Operational Headquarters. It is also the existing owner of the facility site. IDignity Inc. is governed by an elected volunteer Board of Directors composed of 15-20 community leaders and staffed by 11 employees.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0



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Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	The requested state funds will be spent on construction of IDignity's Statewide Operational Headquarters. The facility will be built in Central Florida on land that was purchased through local private contributions. This will be the first permanent home for IDignity's operations since its inception in 2008.	1,000,000
Fotal State Funds Requested (must equal total from question #6) 1,000,0		

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The specific purpose that will be achieved by the funds requested is the construction of IDignity's statewide operational headquarters. This facility will greatly improve operational stability, security, and long-term sustainability of IDignity's identification services for U.S. citizens and legal immigrants. It will also provide the necessary foundation to significantly expand IDignity's success in replication so that it can be a resource for communities throughout the State of Florida.

b. What activities and services will be provided to meet the intended purpose of these funds?

IDignity has already made a cash purchase of the site for its Statewide Operational Headquarters through local private contributions. This land has been deemed viable for construction through environmental and engineering tests. The preliminary architectural and engineering drawings have been completed as have detailed estimates on the total project cost. The master plan for this project has been formally approved for permitting by the City of Orlando. The requested state funds will be used for the construction of IDignity's Statewide Operational Headquarters.

c. What direct services will be provided to citizens by the appropriation project?

The direct service provided to citizens by this project is to assist those who are unable to obtain their legal identification documents on their own in obtaining documents such as their birth certificates, Social Security cards, and Florida IDs or driver's licenses. Often, IDignity case managers need to acquire school records, medical records, military records, incarceration records, and other background documents to prove a client's identity. IDignity also provides staff attorneys to resolve the more difficult identification cases such as court-ordered name changes, amended or delayed birth certificates, and corrections to Social Security records. IDignity currently serves over 2,500 individuals annually and anticipates a significant increase in capacity through this project. IDignity provides the necessary advocacy, application expertise, government collaboration, financial assistance, and legal representation to successfully address the problem of access to identification.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is U.S. citizens and legal residents who are unable to obtain their legal identification documents on their own. The inability to access legal identification is typically caused by a lack of financial resources or not being able to obtain the background documents required to be eligible to apply for primary government identification. IDignity facilitates all of the necessary processes and covers all the costs for our clients. The cost coverage is necessary as nearly 90% of IDignity's clients live below the poverty line often due to the inability to legally work until IDignity assists them in solving their identification access problems. IDignity expects to serve over 3,000 clients per year in person at its operational headquarters. It is anticipated that this facility will also provide the infrastructure necessary for remote statewide assistance that ultimately could serve over 30,000 Floridians per year

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit of this project is to increase the capacity and number of clients that IDignity can assist, over 96% of whom will successfully obtain their various forms of legal identification. IDignity continually tracks and measures the number of clients served and documents procured. A two-year study revealed that within three months of IDignity clients obtaining their legal identification the following outcomes were produced. 55% of clients improved their housing status, 33% obtained a primary care provider, and 38% of unemployed clients secured legal employment. This study proves that if we equip individuals with the tools that are legally required to improve their lives, a vast majority of them will do so. IDignity's ultimate outcome is that by providing individuals access to their legal identification documents not only are we empowering these individuals to better their own lives, we are also cultivating a more productive, inclusive, and secure society for us all.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties



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for failing to meet deliverables or performance measures provided for the contract?

A suggested penalty to consider would be the return of awarded funds if contractual deliverables are not met.

15.	Requester Contact	Informati	ion	7			
	a. First Name	Michael	Michael		Dippy		
	b. Organization	IDignity					
	c. E-mail Address	michael@	idignity.org				
	d. Phone Number	(407)898	-2082	Ext.			
16.	Recipient Contact	Informatio	on				
	a. Organization IDignity						
b. Municipality and County Orange							
	c. Organization Ty	ре					
	□For Profit Entity						
	☑Non Profit 501(c	:)(3)					
	□Non Profit 501(c)(4)						
	□Local Entity						
	□University or Co	llege					
	□Other (please sp	ecify)					
	d. First Name	Michael		Last Name	Dippy		
	e. E-mail Address	michael@	idignity.org				
	f. Phone Number						
17.	17. Lobbyist Contact Information						
	a. Name	None					
	b. Firm Name	None					
	c. E-mail Address						
	d. Phone Number						