



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2768

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Construction of intersection improvements at Highway 90 and Woodbine Road to include adding lanes, capacity, and stormwater improvement. Design is currently underway for the project. Woodbine Road is a main thoroughfare with over 29,000 residential and 1,300 commercial structures to benefit from the improvements.

5. **State Agency to receive requested funds**

**State Agency contacted?**

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,000,000
<b>Total State Funds Requested</b>	<b>1,000,000</b>

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,000,000	18%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	4,577,381	82%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>5,577,381</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**

**If yes, indicate the amount of funds received and what the funds were used for.**



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FY21 ARPA \$17,900,320 Planned expenditures stormwater, wastewater. FY21 EMPG-ARPA \$13,926 PPE Emergency Management FY20 CARES \$31,161,197 - Sheriff and EM Personnel, Education Distance Learning, Small Business and Utility assistance.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

- Planning    
  Design    
  Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/1/2023

d. What is the estimated completion date of construction?

7/1/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Santa Rosa County

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Construction of intersection improvements	1,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The improvements will increase the capacity at the intersection, improve safety, and upgrade the level of service.

b. What activities and services will be provided to meet the intended purpose of these funds?

Specific measure: Reduced delay, improved travel time, reduced incidents. Method of measurement: Traffic and crash data.



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**c. What direct services will be provided to citizens by the appropriation project?**

Improved traffic flow on a congested roadway.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Over 29,000 residential and 1,300 commercial structures to benefit from the improvements.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Reduced delay, improved travel time, reduced incidents. Reduce water over-topping the road and standing water in the travel lane which will reduce traffic crashes and improve traffic flow.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Withhold awards from the contractor for a specific time frame pending on the extents of performance standard that were not met.

**15. Requester Contact Information**

a. First Name  Last Name   
 b. Organization   
 c. E-mail Address   
 d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization   
 b. Municipality and County

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify) Local Government

d. First Name  Last Name   
 e. E-mail Address   
 f. Phone Number

**17. Lobbyist Contact Information**

a. Name



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**b. Firm Name**

Johnson & Blanton

**c. E-mail Address**

cheryl@johnsonblanton.com

**d. Phone Number**

(850)224-1900