



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2798

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The project is a continuation of the Milton Santa Rosa Regional Water Reclamation Facility project to install effluent pipeline from the existing wastewater treatment plant to the new wastewater treatment plant to be located on Transition Road in East Milton. The effluent pipeline from the old wastewater treatment plant to South Airport Road will be extended from South Airport Road to the new Transition Road Lift Station.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	500,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	0	500,000	1665A	No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City received approximately \$4.4 million from the American Rescue Plan Act. The funds were used towards the completion of this project.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

7/1/2023

d. What is the estimated completion date of construction?

1/31/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

The City is the owner and entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction for Effluent Pipeline Extension.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

This project is a continuation of the Milton Santa Rosa Regional Water Reclamation Facility project to install effluent pipeline from the existing wastewater treatment plant to the new wastewater treatment plant to be located on Transition Road in East Milton.

b. What activities and services will be provided to meet the intended purpose of these funds?

The effluent pipeline from the old wastewater treatment plant to South Airport Road will be extended from South Airport Road to the new Transition Road Lift Station.



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c. What direct services will be provided to citizens by the appropriation project?

The completion of this project is essential to the new wastewater treatment plant that will reduce/eliminate nutrient loadings.

d. Who is the target population served by this project? How many individuals are expected to be served?

The entire population of the service area will benefit along with the economic benefits to those employed as well as environmental benefits to both residents and visitors alike.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This public infrastructure construction project provides essential wastewater capacity for development of three Santa Rosa County commerce parks and is projected to create a total of 4,016 total new jobs over the first 10 years following construction. We will use job growth data from the Santa Rosa County Economic Development and the University of West Florida using regional economic modeling to measure job creation in the primary industries.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Denial of funding and subsequent audit to the extent allowable under Florida law.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify) Triumph Gulf Coast Inc.
- N/A

19. What is the population economic status?

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

20. What is the status of construction?

21. What percentage of the construction has been completed?

22. What is the estimated completion date of construction?