

LFIR # 2799

1. Project Title	Miramar Water Main Infrastructure Improvements	
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2. Senate Sponsor Lauren Book

3. Date of Request 03/09/2023

4. Project/Program Description

Funding would provide water main distribution lines, service lines, fire hydrants, fittings, and valves, road restoration. Engineering services, project management and survey work. These improvements would provide water to residents through a centralized and permitted water system to residents who are currently served by private wells. Safe and reliable water will ensure that the risk for waterbourne diseases is less likely to occur from a permitted water treatment plant than unregulated private wells. As such, the residents' public health will be enhanced. In addition, roadway restoration, driveways, and fire suppression systems will be provided with this project. This project is currently in construction.

5. State Agency to receive requested funds

Department of Environmental Protection

State Agency contacted? No

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	470,000
Total State Funds Requested	470,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	470,000	48%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	500,000	52%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	970,000	100%

8. Has this project previously received state funding? No

Fiscal Year	Amount		Specific	Vetoed
(уууу-уу)	Recurring	Nonrecurring	Appropriation #	

9. Is future funding likely to be requested?

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a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

Yes

No



If yes, indicate the amount of funds received and what the funds were used for.

Funds received \$1,494,936. BJA FT2020 Coronavirus Funding Program - \$101,163 to support law enforcement & medical PPE. CRF - \$864,000.00 to support rental & mortgage assistance, and CARES Act- CDBG-CV program – \$529,773 to support small business assistance

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

Planning ODesign OConstruction

- b. Is the project "shovel ready" (i.e permitted)?
- c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

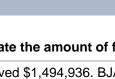
City of Miramar

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/ Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Majo	r Renovation:	
Construction/Renovation/Land/ Planning Engineering	Provide water main distribution lines, service lines, fire hydrants, fittings, and valves, road restoration. Engineering services, project management and survey work.	470,000
Total State Funds Requested (m	ust equal total from question #6)	470,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



Yes	
ongoing	
08/01/2023	

LFIR # 2799



Provide water main distribution lines, service lines, fire hydrants, fittings, and valves, road restoration. Engineering services, project management and survey work. To provide water to residents through a centralized and permitted water system to residents who are currently served by private wells. Safe and reliable water will ensure that the risk for waterbourne diseases is less likely to occur from a permitted water treatment plant than unregulated private wells. As such, the residents' public health and overall quality of life will be enhanced.

b. What activities and services will be provided to meet the intended purpose of these funds?

Contractual engineering services, bidding, project management and construction services to construct the project as designed. Connection of water and water services, roadway restoration and fire hydrants.

c. What direct services will be provided to citizens by the appropriation project?

To provide water to residents through a centralized and permitted water system to residents who are currently served by private wells. Safe and reliable water will ensure that the risk for waterbourne diseases is less likely to occur from a permitted water treatment plant than unregulated private wells. As such, the residents public health will be enhanced.

d. Who is the target population served by this project? How many individuals are expected to be served?

People who are not served by the City of Miramar water system, but by private wells. Roughly about 2000 residents are expected to be served in this current phase. Overall 15,000 residents will be served once all phases are complete.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The primary measure of benefit will be consistently safer and more reliable potable water which will reduce the possibility of waterborne diseases.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Liquidate the damages and start the performance bond process.

15. Requester Contact Information

a. First Name	Roy	Last Name	Virgin
b. Organization	City of Miramar		
c. E-mail Address	dlcampbell@miramarfl.go	v	
d. Phone Number	(954)602-3119	Ext.	
16. Recipient Contact	Information		
a. Organization	City of Miramar		
b. Municipality and	d County Broward		
c. Organization Ty	ре		

□For Profit Entity

□Non Profit 501(c)(3)

□Non Profit 501(c)(4)

☑ Local Entity

□University or College



LFIR # 2799

□Other	(please	specify)
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d. First Name	Debon	Last Name	Campbell
e. E-mail Address	dlcampbell@miramarfl.gov		
f. Phone Number	(954)602-3119		

17. Lobbyist Contact Information

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a. Name	Ronald L. Book
b. Firm Name	Ronald L. Book PA
c. E-mail Address	ron@rlbookpa.com
d. Phone Number	(305)935-1866

Please complete the questions below for Water Projects only.

18. Have you applied for alternative state funding?

- □ Waste Water Revolving Loan
- Drinking Water Revolving Loan
- □ Small Community Wastewater Treatment Grant
- □ Other (please specify)

⊠ N/A

19. What is the population economic status?

- □ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- □ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- □ Rural Area of Economic Concern
- □ Rural Area of Opportunity (s. 288.0656, Florida Statutes)

☑ N/A

20. What is the status of construction?

On going

21. What percentage of the construction has been completed?

50

22. What is the estimated completion date of construction?

08/01/2023