



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2826

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Camp Thunderbird provides the opportunity for individuals with developmental disabilities to participate in a typical summer camp experience with sessions between 7-12 days. In order to meet the specialized dietary needs of individuals with a wide variety of disabilities, a fully functional commercial kitchen is required. The kitchen at Camp Thunderbird is over 20 years old with no prior updates, making meal preparation a challenge. These funds will provide for a complete kitchen renovation.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	500,000
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	79%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	135,000	21%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	635,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? No

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

There is no funding in lieu of the state funding being requested.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2826

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

July 2023

d. What is the estimated completion date of construction?

June 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Camp Thunderbird is on state owned land, Wekiva Springs State Park and is leased to the Agency for Persons with Disabilities, and then to Quest, Inc., a not-for-profit, who operates it as a camp for persons with disabilities.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Complete renovation of commercial kitchen to include replacement of flooring, walls & ceiling, installation of new appliances and range hood, and electrical and plumbing necessary for installation.	500,000
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2826

Camp Thunderbird provides the opportunity for individuals with developmental disabilities to participate in a typical summer camp experience with sessions between 7-12 days. In order to meet the specialized dietary needs of individuals with a wide variety of disabilities, a fully functional commercial kitchen is required. The kitchen at Camp Thunderbird is over 20 years old with no prior updates, making meal preparation a challenge. These funds will provide for a complete kitchen renovation.

b. What activities and services will be provided to meet the intended purpose of these funds?

Three meals per day will be provided to citizens who attend Camp Thunderbird. The renovated kitchen will allow meals to be provided in various textures (i.e. chopped, ground, pureed diets) and meet a growing need for dietary restrictions (i.e. gluten-free, lactose-free, diabetic consistent, vegetarian, etc.). Citizens with a wider variety of dietary needs will be served.

c. What direct services will be provided to citizens by the appropriation project?

The direct services will consist of 13 to 15 weeks of overnight camping activities for individuals with developmental disabilities from across the state of Florida. During the balance of the year there will be weekend recreational activities for individuals with developmental activities from the central Florida and surrounding regions.

d. Who is the target population served by this project? How many individuals are expected to be served?

Persons with disabilities.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Increased number of individuals attending who have specialized dietary needs, serving a wider population of individuals.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If we fail to meet deliverables or performance measure, the penalties would result in the cancellation of the project.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2826

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number