



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2868

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

This Central Receiving Facility (CRF) will provide evidence-based coordinated receiving for Baker and Marchman Acts. This facility will provide immediate crisis intervention, assessment, and care coordination services 24/7 for individuals who enter through voluntary or involuntary means. The CRF will: (1) decrease the time that law enforcement and/or first responders are engaged and provide interagency transportation in order to better utilize the limited community resources; and (2) reduce the burden and cost on Emergency Medical facilities and speed access to care for individuals experiencing a behavioral health crisis.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	2,100,000
Fixed Capital Outlay	0
Total State Funds Requested	2,100,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,100,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	2,100,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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Yes

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Pro-rated Salaries and Benefits including health insurance, payroll taxes, pension, w/comp insurance and reemployment insurance.	4,750
Other Salary and Benefits	Pro-rated Admin Salaries and Benefits including health insurance, payroll taxes, pension, w/comp insurance and reemployment insurance.	43,650
Expense/Equipment/Travel/Supplies/Other	Pro-rated Admin Bldg Occup, Admin Insurance, Admin Licenses & Taxes, and Other Admin Operating Supplies	31,690
Consultants/Contracted Services/Study	Pro-rated Audit, Legal, and other Contract Services.	5,910
Operational Costs: Other		
Salary and Benefits	Pro-Rated Direct Program Salaries plus Fringe Benefits including health insurance, payroll taxes, pension, w/comp insurance and re-employment insurance.	1,663,410
Expense/Equipment/Travel/Supplies/Other	Pro-Rated Direct Program Building Occupancy, Food services, Med & Pharmacy, Insurance, Linens, Consumables, and Other Operating Supplies.	310,000
Consultants/Contracted Services/Study	Pro-Rated Direct Program Interpreting Services, Electronic Health Record & other Information Technology support services.	40,590
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		2,100,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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The CRF will provide evidence-based coordinated receiving for Baker and Marchman Acts. This facility will provide immediate crisis intervention, assessment, and care coordination 24/7 for anyone in need, both voluntary or involuntary. Decrease the time that law enforcement and first responders are engaged and will provide interagency transportation in order to better utilize the limited community resources. Reduce the burden and cost on Emergency Medical facilities and speed access to care for a behavioral health crisis.

b. What activities and services will be provided to meet the intended purpose of these funds?

Coordinated receiving by law enforcement and voluntary for citizens experiencing a mental health or substance abuse crisis, including immediate crisis intervention, assessment, and care coordination 24/7 for anyone in need, regardless of their ability to pay. Coordination of care based on all available system resources will reduce the use of costly and less effective emergency departments.

c. What direct services will be provided to citizens by the appropriation project?

Includes direct access to psychiatric inpatient services, including evaluation and assessment, nursing care, integrated primary care services, therapy and life skills education, brief and intensive stabilization services, medication management, discharge services, and care management and coordination.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens in need of behavioral health crisis services. Approximately 4500 individuals will be served annually.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Improved coordination of care, Lower readmissions rates, diversion from acute care, successful linkage to community services in a more timely manner. Better coordinated and quicker law enforcement access resulting in improved speed of return to patrol areas.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

If there is an area in which Meridian is deficient, it is suggested that a corrective action plan be implemented and monitored to ensure that the deficient area(s) is/are corrected timely. If Meridian is not meeting the deliverables or performance outlined in the contract, the State has the option to cancel the contract for these services.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number