



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2901

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

**4. Project/Program Description**

The NMB Mitigation Project's purpose is to increase the sewer collection system's capacity to mitigate flood risk and protect public health by reducing or eliminating sewage leaks and service disruption due to sea-level rise and natural disaster. The proposed enhancements protect NMB's critical facilities against the impacts of global warming, which include high tides, coastal flooding, and higher ground water table. The outcome of this project is to improve the quality of drinking water and public waterways by protecting Biscayne Bay and the community's natural resources from exposure to pollutants. Additionally, the project prepares the service area to support future population growth and economic development projects in low to moderate income communities.

5. **State Agency to receive requested funds**
- State Agency contacted?**

**6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	513,000
<b>Total State Funds Requested</b>	<b>513,000</b>

**7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	513,000	50%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	513,000	50%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>1,026,000</b>	<b>100%</b>

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**
- b. **Describe the source of funding that can be used in lieu of state funding.**
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10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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**If yes, indicate the amount of funds received and what the funds were used for.**

The City of North Miami Beach received a total of \$21,557,242 under the American Rescue Plan Act (ARPA). Currently, the City has not spent all the funds; however, the ARPA dollars have been used and allocated for Capital Improvement projects, community services, operations maintenance, and IT infrastructure.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

**a. What is the current phase of the project?**

- Planning   
  Design   
  Construction

**b. Is the project "shovel ready" (i.e permitted)?**

**c. What is the estimated start date of construction?**

**d. What is the estimated completion date of construction?**

**12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.**

Owners include but are not limited to the City of North Miami Beach, Miami-Dade County, and FDOT.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Converting 969 homes from septic tanks to sewer, affecting approximately 4,000 low-moderate income residents. A new sewer system will be constructed by adding 44,300 linear feet of gravity sewer lines, 146 sanitary manholes, and two new lift stations.	513,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>513,000</b>

### 14. Program Performance

**a. What specific purpose or goal will be achieved by the funds requested?**



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Increase the sewer collection system’s capacity to mitigate flood risk and protect public health by reducing or eliminating sewage leaks and service disruption due to sea-level rise and natural disaster. The proposed enhancements protect NMB’s critical facilities against the impacts of global warming, which include high tides, coastal flooding, and higher ground water table.

**b. What activities and services will be provided to meet the intended purpose of these funds?**

The City owns, operates, and maintains the sewer system. Preventative and corrective maintenance of the entire sewer system is conducted at varying degrees and frequencies ranging from weekly to annually. The sewer lines are cleaned with hydro jetting and televised every 10 years.

**c. What direct services will be provided to citizens by the appropriation project?**

The City owns, operates, and maintains the sewer system. Preventative and corrective maintenance of the entire sewer system is conducted at varying degrees and frequencies ranging from weekly to annually. The sewer lines are cleaned with hydro jetting and televised every 10 years.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Over 42,000 North Miami Beach Residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Hazard risks that will be mitigated by completion of this project include flooding, severe storms, and tropical cyclones, as identified in the Florida Mitigation Action Plan. NMB’s proposed improvements to critical infrastructure ensure public safety, eliminate groundwater contamination, and promote community resilience during natural disasters. Additionally, the project prepares the service area to support future population growth and economic development projects in low to moderate income communities.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Refund of state funding awarded to the municipality back to the State.

**15. Requester Contact Information**

**a. First Name**  **Last Name**

**b. Organization**

**c. E-mail Address**

**d. Phone Number**  **Ext.**

**16. Recipient Contact Information**

**a. Organization**

**b. Municipality and County**

**c. Organization Type**

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity



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- University or College
- Other (please specify)

d. First Name  Last Name

e. E-mail Address

f. Phone Number

**17. Lobbyist Contact Information**

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number

**Please complete the questions below for Water Projects only.**

**18. Have you applied for alternative state funding?**

- Waste Water Revolving Loan
- Drinking Water Revolving Loan
- Small Community Wastewater Treatment Grant
- Other (please specify)
- N/A

**19. What is the population economic status?**

- Financially Disadvantaged Community (ch. 62-552, F.A.C)
- Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- Rural Area of Economic Concern
- Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- N/A

**20. What is the status of construction?**

**21. What percentage of the construction has been completed?**

**22. What is the estimated completion date of construction?**



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08/30/2024