



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 2906

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The funds will complete the One More Child Sarasota Campus. This campus will have 11 residential homes and 1 children's center. The campus will serve foster children, single mothers and children, hungry children and struggling families. Projected 5 year impact: 1,631 clients served, 270,000 meals provided, and 1,570 volunteers served.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,500,000
<b>Total State Funds Requested</b>	<b>1,500,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,500,000	23%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	5,000,000	77%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>6,500,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$1,919,162 for Paycheck Protection Program (PPP)

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☐ Planning ☐ Design ☒ Construction

b. Is the project "shovel ready" (i.e permitted)?

Yes

c. What is the estimated start date of construction?

September 2022

d. What is the estimated completion date of construction?

December 2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

One More Child owns the property and facility.

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Complete construction of a campus to expand services for foster children, single mothers and children, hungry children and struggling families. This project consists of 11 residential homes and one children's center.	1,500,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>1,500,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The funds will complete the One More Child Sarasota Campus. This campus will have 11 residential homes and 1 children's center. The campus will serve foster children, single mothers and children, hungry children and struggling families. Projected 5 year impact: 1,631 clients served, 270,000 meals provided, and 1,570 volunteers served.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The facilities will provide safe, secure, and welcoming environment for foster children, single mothers and children, and other at-risk families in the community. These facilities will provide volunteer opportunities for citizens to help foster children, single mothers and children, and at-risk families through mentorships and other volunteer activities.

**c. What direct services will be provided to citizens by the appropriation project?**

Single mothers will participate in evidence based programs to provide pathways to self-sufficiency and better care for children. Foster families will receive trainings and support through the Children's Center facility. At-risk families will receive evidence based training to become better parents and citizens. Volunteers will pack backpacks with food for food insecure children in local schools.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

Jobless persons, economically disadvantaged persons, at-risk youth, homeless, preschool students, grade school students, high school students, victims of crime

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Projected 5 year impact: 1,631 clients served, 270,000 meals provided, and 1,570 volunteers served. This campus will provide 420 training classes for single mothers and provide residential facilities for One More Child's Single Mothers Program. Trainings and meals will be provided to at risk families. One More Child utilizes the Accelerator database management systems to track outcomes for single mothers and at risk families.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

Repayment of funds

**15. Requester Contact Information**

a. First Name  Last Name

b. Organization

c. E-mail Address

d. Phone Number  Ext.

**16. Recipient Contact Information**

a. Organization

b. Municipality and County

**c. Organization Type**

- ☐ For Profit Entity
- ☒ Non Profit 501(c)(3)
- ☐ Non Profit 501(c)(4)
- ☐ Local Entity
- ☐ University or College
- ☐ Other (please specify)



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d. First Name  Last Name

e. E-mail Address

f. Phone Number

#### 17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number