



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2971

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The City of Treasure Island (City) is proposing to construct a new public safety facility to house the City's sole police and fire station and to serve as the City's primary Emergency Operations Center. The new facility will be located in the downtown area and will be elevated for resiliency. Design is underway and is being funded by the City.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
Total State Funds Requested	2,000,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	40%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	2,950,000	60%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	4,950,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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\$50,000 was spent to prevent/slow spread of COVID-19. \$136,345.70 Cares Act funds went to staff personnel for vaccination sites. ARPA funds totaling \$3,466,408 were received, \$3,000,000 of which was applied to the construction of a new wastewater master.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

1/8/24

d. What is the estimated completion date of construction?

12/27/25

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Treasure Island

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction, relocation and elevation of a new Public Safety facility.	2,000,000
Total State Funds Requested (must equal total from question #6)		2,000,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The goal of the project is to construct a new Police and Fire facility, which will also serve as the City of Treasure Island's (City) primary Emergency Operations Center. The City is proposing to relocate the building to a more central location in the City to decrease response times and to provide a greater public presence. The facility's construction will be sustainable and will result in a more resilient building.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The scope of work for the project includes public outreach, design, construction, and construction management. City funds will be used for design and construction management services. Requested funds will go towards the construction phase.

c. What direct services will be provided to citizens by the appropriation project?

Redesign and construction of the Public Safety facility enhance the City of Treasure Island's ability to recruit and retain Police and Fire staff, which will allow the City to provide a higher level of service. By relocating the facility to the downtown area, Fire emergency response times are reduced by approximately 15%. Additionally, the Police Department will provide a greater level of positive, proactive engagement on foot with City residents, tourists and businesses. This project also provides a long-term benefit to the City to enhance sustainability and climate-related resiliency efforts as the City plans for rising sea levels and an increase in potential storms. In times of natural disasters, the City government will be able to resume operations more expeditiously.

d. Who is the target population served by this project? How many individuals are expected to be served?

The project benefits the entire City of Treasure Island community, including approximately 6,700 City residents, hundreds of seasonal residents, over 20,000 visitors each year, hundreds of businesses and recreational services.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Emergency management response times will be significantly reduced. The relocation of the facility will make people feel safer downtown and police personnel will provide be able to provide a greater public presence in the busiest section of the City of Treasure Island (City). The visibility of the new Police Station on the City's main thoroughfare will provide increased traffic and pedestrian safety. The project should result in fewer accidents within view of the facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

The City of Treasure Island is diligent in ensuring that all project deliverables are met within required time frames. If an issue is anticipated, the City will coordinate with the Department in advance to make any necessary adjustments.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College



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Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number