



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 2998

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

The Jackson County Sheriff's Office is seeking funding to rebuild a public safety complex destroyed by Hurricane Michael in 2018. This facility will provide public safety services to include 911 and emergency management for Jackson County and surrounding counties. Our current facility is a decommissioned juvenile prison that was retrofitted in the aftermath of Hurricane Michael to temporarily restore public safety services. No funding from FEMA was provided to assist in this effort.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	3,905,749
Fixed Capital Outlay	10,906,750
Total State Funds Requested	14,812,499

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	14,812,499	76%
Matching Funds		
Federal	4,800,000	24%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	19,612,499	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

11/01/2023

d. What is the estimated completion date of construction?

11/01/2025

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

Jackson County Sheriff's Office/Jackson County Board of County Commissioners

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	Telecommunications furniture, fixtures, equipment, site development review, A/E fees, project contingencies	3,405,749
Consultants/Contracted Services/Study	Architectural design, project management, environmental impact	500,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Site preparation, engineering, construction	10,906,750
Total State Funds Requested (must equal total from question #6)		14,812,499

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To provide public safety services to include 911 and emergency management for Jackson County and surrounding counties. Our current facility is a decommissioned juvenile prison that was retrofitted in the aftermath of Hurricane Michael which destroyed the original JCSO facility.

b. What activities and services will be provided to meet the intended purpose of these funds?



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The Jackson County Sheriff's Office provides public safety services to citizens and visitors of Jackson County. Our core mission include calls for service for various incidents, search and rescue, investigations, community outreach, and crime reduction. Additionally, JCSO provides 911 services and dispatches for most municipalities and fire rescue services.

c. What direct services will be provided to citizens by the appropriation project?

JCSO will be able to serve our citizens and visitors by addressing their law enforcement and other emergency needs. By providing a suitable, state-of-the-art complex, our service team can meet the daily demands that keep our community safe. This complex will provide a safe, community friendly atmosphere to serve everyone.

d. Who is the target population served by this project? How many individuals are expected to be served?

All citizens, visitors, and service personnel requesting public safety services in Jackson County and surrounding areas. Approximately 100,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

To provide public safety services to include 911 and emergency management for Jackson County and surrounding counties. NIBRS/FIBRS data from records management and computer aided dispatch software, Accreditation process and assessment, Internal audits and and case management will be utilize to gauge services rendered.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

N/A

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address



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f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number