



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3024

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. Project/Program Description

This program will provide career and job skills experiences to high school and college students interested in biomedicine and conservation. Veterinarians and scientists will supervise students in a service-learning setting emphasizing animal care and conservation medicine working with nonhuman primates (NHP). Demand for NHP is surging in biomedicine and from competition from China, increasing the need for a skilled and compassionate workforce in the lab, zoos and native habitats to provide care and conserve species. Students will be prepared to compete for jobs in this field of high demand and importance to the biomedicine industry and to conservation.

5. **State Agency to receive requested funds**

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	200,000
Fixed Capital Outlay	0
Total State Funds Requested	200,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	200,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	200,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Matching funding may come from philanthropic foundations, corporations, and individuals.

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Part-Time Veterinarian(s) to work with educator to develop curriculum; Faculty (F.I.U.) to work with Veterinarian to develop curriculum.	80,000
Expense/Equipment/Travel/Supplies/Other	Development and printing of Course Materials.	20,000
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Part-time Instructor.	25,000
Expense/Equipment/Travel/Supplies/Other	- Student recruitment, instructional supplies - Supplies for and maintenance of structures to accommodate students and educators.	75,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		200,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

Under the supervision of and collaboration with veterinarians and faculty, work plans and instructional and training materials will be developed; students will be recruited and work directly with the animals and receive instruction on their care, welfare, and conservation; and students will receive exposure to career opportunities.

c. What direct services will be provided to citizens by the appropriation project?

This is a hands-on, service-learning opportunity, working alongside experienced professionals, in the high demand fields of animal care and medicine and the related field of conservation focused on nonhuman primates. The services shall be utilized to attract the maximum amount of at-risk youth participants from the community possible.

d. Who is the target population served by this project? How many individuals are expected to be served?

High school and college students as well as at risk youth. The number of individuals to be served is expected to range between 51 and 100.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

This project will improve the ability of Florida students to compete for jobs in the biomedical, zoo and conservation fields through training experiences focused on the care of nonhuman primates. The outcome will be measured by the roster of students who successfully complete service learning programs and of those who go on to related jobs in industry, zoos, etc., or to higher level education.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

All deliverables and performance measures shall be met. Monkey Jungle has never entered into a contract and not met the deliverables and performance measures.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)



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- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number