



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3107

1. **Project Title**
2. **Senate Sponsor**
3. **Date of Request**

4. Project/Program Description

STVE provides educational and financial support, anti-violence, mentoring/conflict resolution, community outreach, and community service programs. We empower, transform, and improve the quality of life for all residents of low-income and high crime areas. We create safer environments by offering programs and projects that redirect the lives of at-risk youth and young adults ages 10-17. We help them transition into society to become productive citizens and complete their personal and educational goals. Our program will be in the form of a rotating on-going intensive 9-week session. The program is designed to offer tutoring sessions that will work in conjunction with Orange County Public Schools curriculum according to the number of weeks within the semester. The design of our program aids students in being better prepared for the state standard exams, homework assistance and opportunities for grade gains and job preparedness.

5. **State Agency to receive requested funds**
- State Agency contacted?**

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	103,000
Fixed Capital Outlay	0
Total State Funds Requested	103,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	103,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	103,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**
- a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

Private Donations and Fundraising

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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No

If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Salaries will be used to pay for a part-time Program Director. The Director will continue to develop and implement all STVE programs. They will also oversee all aspects and integrity of each specific program.	7,500
Other Salary and Benefits	Salaries will be used to pay three part-time licensed teachers to teach and carry out the curriculum. and mission for each program.	10,000
Expense/Equipment/Travel/Supplies/Other	Monies will be used to purchase supplies needed to operate program i.e, paper, pens, pencils, external hard drives, books for job readiness and preparedness, and books to align with OCPS teaching tools. Additional teaching materials as needed.	8,500
Consultants/Contracted Services/Study	Salaries will be used to hire outside contractors and consultants as needed. They will be used to provide additional workshops specific to STVE goals and programs.	5,000
Operational Costs: Other		
Salary and Benefits	Funding will be used to pay for monthly STVE rented facility space, advertising and electricity to operate the afterschool program.	7,000
Expense/Equipment/Travel/Supplies/Other	Purchase state-of-the-art equipment to supplement any in-kind donations i.e., computers, printers, all-in-one fax, scanner and copy machine to operate the program to its full potential. Software will be purchased to align with OCPS standards. Additional funds will be used to fund educational field trips.	65,000
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		



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Construction/Renovation/Land/ Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		103,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

STVE's specific purpose and goals are to empower, transform, and improve the quality of life for our youth and young adults ages 10-17. We strive to save lives and reduce crime by offering various educational programs, workshops, and STEM (Science, Technology, Engineering & Math) activities. We provide anti-violence, mentoring/conflict resolution, community outreach, and field trips to redirect the lives of our at-risk youth and young adults.

b. What activities and services will be provided to meet the intended purpose of these funds?

The activities and services provided to meet the purposes will be educational and job preparedness programs and workshops that will aid in transforming and improving the quality of lives for our youth and young adults throughout the community. Our programs are designed to reduce and/or eliminate crimes, create community partnership, and bridge the gap between citizens and police officers. Our workshops on anti-violence/bullying and mentoring/conflict resolution help with modifying aggressive behaviors, study skills, and team building exercises.

c. What direct services will be provided to citizens by the appropriation project?

Students will be provided tutoring that will assist them in completing their homework and class work based on OCPS curriculum and job preparedness workshops will be administered with mock interviewing skills, teaching students community outreach by partnering with the community for volunteer activities and specific workshops that will teach study skills and conflict resolution.

d. Who is the target population served by this project? How many individuals are expected to be served?

Stop the Violence and Embrace, Inc.'s target population is youth and young adults ages 10-17 within the surrounding low-income, high crime areas. We expect to serve anywhere from 51-100 individuals over a year's time.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The expected benefit and outcome of this project is to positively impact our youth and young adults by reducing crime and creating law-abiding hardworking citizens. We will provide anger and conflict/bullying management workshops. A number of pre-employment job preparedness workshops for chronically unemployed/underemployed individuals will be held. STVE will host workshops for family members who have been impacted by crime to implement coping skills. Outcome benchmarks will be measured by completion of tutoring sessions, graduation rates, attendance, and retention. How many participants stay in school/out of trouble, grade/test score gains. A survey will be administered to address issues, concerns/effectiveness, educational/social level improvements.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Suggested penalties that STVE may consider in addition the the standard penalties would be to significantly reduce the amount asked for the next funding period. Immediate reduction of funding.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information



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a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number