



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3108

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

The Commissioner of Education's African American History Task Force is an advocate for Florida's school districts, teacher education training centers, and the community at large, in implementing the teaching of the history of African peoples and the contributions of African Americans to society. The Task Force works to ensure awareness of the requirements, identify and recommend needed state education leadership action, assist in adoption of instructional materials by the state, and build supporting partnerships.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	100,000
Fixed Capital Outlay	0
Total State Funds Requested	100,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	100,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	100,000	50%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		
2022-23	100,000	0		No

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

That funding has not been identified.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits	Support Clerical Staff duties include the following: Assist Program Coordinator Maintain and update AAHTF files and databases Transcribe meeting minutes Outreach and assist Exemplary Status Coordinator with districts seeking Exemplary Status Assist with annual summer institute planning and development	29,000
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits	Media Assistant: The Media Assistant's duties include the following: Work to ensure all social media is updated and accurate * Work with the website host to maintain the AAHTF website: www.afroalfl.org * Assist the Program Coordinator with updating and maintaining all Task Force program records, fliers, and promotional information, and organizing and publishing support and resource documents on appropriate media.	8,500
Expense/Equipment/Travel/Supplies/Other		0



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Consultants/Contracted Services/Study	Collaboration with EVERFI. EVERFI is an education technology organization with a social impact mission. EVERFI will provide the Florida Commissioner of Education's African American History Task Force with access to 306: African American History TM as a means of professional development for any affiliated Florida teachers. Educator Training - Provide workshops, virtual meetings, and Summer Institute for teachers, pre-service teachers, faculties, district personnel, and other stakeholders.	62,500
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		100,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

The Commissioner of Education's African American History Task Force goals are as follow:

Goal 1: Promoting awareness, understanding, and the infusing of the required instruction legislation that addresses the African and African American experience into the curriculum of Florida's schools.

Goal 2: Development of instructional guidelines, standardized framework, and supplemental materials/resources that include the African and African American experience.

Goal 3: Provide pre- and in-service training for implementation of the required instruction using various technologies and materials.

Goal 4: Make recommendations to the Commissioner of Education and the appropriate Florida Department of Education leaders that support the full implementation of the required instruction mandate.

b. What activities and services will be provided to meet the intended purpose of these funds?

The Task Force's mission includes partnering with the Florida Department of Education to be an advocate for Florida's K-12 teachers, students, and the community in developing instructional materials that highlight the history and accomplishments of African Americans. This project of the Florida Department of Education provides funding to the Florida Agricultural & Mechanical University to implement the activities, goals, and objectives of the AAHTF. The Project Design consists of various elements that will assist in implementing the required instruction pursuant to Florida Statute (F.S) 1003.42 (2)(h), including: - Website (informational) - Educator Training, Workshops, Virtual Meetings -, Professional Development activities - Educator Resources and Professional Development - Student Resources

c. What direct services will be provided to citizens by the appropriation project?

Goal 1: Promoting awareness, understanding, and the infusing of the required instruction legislation that addresses the African and African American experience into the curriculum of Florida's schools.

Goal 2: Development of instructional guidelines, standardized framework, and supplemental materials /resources that include the African and African American experience.

Goal 3: Provide pre- and in-service training for implementation of the required instruction using various technologies and materials.

Goal 4: Make recommendations to the Commissioner of Education and the appropriate Florida Department of Education leaders that support the full implementation of the required instruction mandate.

d. Who is the target population served by this project? How many individuals are expected to be served?

The targeted population includes Florida K-12 educators, leadership, students, staff, and related community stakeholders. In addition, school districts seeking "Exemplary Status," educators and appropriate staff will focus on the 2022-2023 professional development activities. Expected to be served - All the public school districts within the state of Florida, including charter schools as appropriate.



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e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

The proposed work for this project will support the State Board of Education's Strategic mission in the implementation and adherence of the required instruction, to increase the proficiency of all students by allowing them the opportunity to expand their knowledge and skills through learning opportunities and research and goals of 1) Higher Student Achievement, 2) Seamless Articulation and Maximum Access, 3) Skilled Workforce and Economic Development, and 4) Quality Efficient Services.

The methodology will include but be limited to United States History EOC assessment results.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

As a guideline for failing to meet the project deliverables, a request to comply with deliverables within a two-week time frame, or reduction in payment, or a termination of the grant.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name



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c. E-mail Address

d. Phone Number