



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3117

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Excellent school districts have excellent leaders. Through the development of state superintendent standards and various leadership programs, FELP will improve the skill set of present and future educational leaders. Funds will support development of state superintendent standards, initial operating costs and targeted programmatic supports to accelerate the development of educational leaders to positively impact the trajectory of student achievement and all aspect of district operations.

5. State Agency to receive requested funds

State Agency contacted? Yes

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	500,000
Fixed Capital Outlay	0
Total State Funds Requested	500,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	500,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	500,000	100%

8. Has this project previously received state funding? No

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested? Yes

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

No



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Start up costs	125,000
Other Salary and Benefits	salary	8,125
Expense/Equipment/Travel/Supplies/Other	Initial/start up	25,000
Consultants/Contracted Services/Study	Start up	16,875
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other	n/a	50,000
Consultants/Contracted Services/Study	n/a	275,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		500,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Excellent school districts have excellent leaders. Through the development of state superintendent standards and various leadership programs, FELP will improve the skill set of present and future educational leaders. Funds will support development of state superintendent standards, initial operating costs and targeted programmatic supports to accelerate the development of educational leaders to positively impact the trajectory of student achievement and all aspect of district operations.

b. What activities and services will be provided to meet the intended purpose of these funds?



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Develop state superintendent standards and increased skill-sets of educational executive leaders that leads to improved student achievement and all aspect of district operations.

c. What direct services will be provided to citizens by the appropriation project?

Development of state superintendent standards and provide direct coaching, mentoring and support of current superintendents and executive school district leaders.

d. Who is the target population served by this project? How many individuals are expected to be served?

District superintendents.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Development of state superintendent standards and provide direct coaching, mentoring and support of current superintendents and executive school district leaders.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Reversion of funds.

15. Requester Contact Information

a. First Name Last Name

b. Organization

c. E-mail Address

d. Phone Number Ext.

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name Last Name

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name	<input type="text" value="Ashley Ellis Spicola"/>
b. Firm Name	<input type="text" value="eleven consulting solutions"/>
c. E-mail Address	<input type="text" value="aspicola@continentalstrategy.com"/>
d. Phone Number	<input type="text" value="(305)677-2707"/>