



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3132

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Human trafficking, also known as trafficking in persons, is a crime that involves compelling or coercing a person to provide labor or services, or to engage in commercial sex acts. The coercion can be subtle or overt, physical or psychological. Exploitation of a minor for commercial sex is human trafficking, regardless of whether any form of force, fraud, or coercion was used. Choices Children and Families Consortium will provide Awareness, Intervention and Prevention Classes to the community, families and children Monday through Friday from 3:00pm to 5:00pm.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	573,000
Fixed Capital Outlay	0
Total State Funds Requested	573,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	573,000	100%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	0	0%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	573,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

\$410,000 Loan (Day to Day Operations -PPP Loan (\$122,000 -Salaries for staff)

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits	Executive Director	63,000
Other Salary and Benefits	Program Coordinator (2) Trainers (3) Part-time Security Staff (2) Part-time Activity Specialist (2)	315,000
Expense/Equipment/Travel/Supplies/Other	Office supplies; projectors (2); utilities; company cellphones (2); communication (Internet, phone, and Fax); Office rental	50,000
Consultants/Contracted Services/Study	License Counselors (3) Part-time Van Drivers (2)	145,000
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering		0
Total State Funds Requested (must equal total from question #6)		573,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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Goal: #1 Each person will be Aware of the current prevalence of child trafficking and the forms it takes. Goal #2 Each person will receive information on risk factors and indicators of child trafficking; information on how professional development of school staff and prevention education for students and families can reduce the likelihood of trafficking; Goal #3 Each person will receive details on how policies, protocols, and partnerships with other community sectors can help prevent trafficking.

b. What activities and services will be provided to meet the intended purpose of these funds?

Choices will provide intervention, prevention and training classes to individuals, the community, churches and schools.

c. What direct services will be provided to citizens by the appropriation project?

One on one counseling will be provided. Awareness classes will be provided as well as intervention and prevention classes.

d. Who is the target population served by this project? How many individuals are expected to be served?

Adults 18-and Up. Children 9 -17. Churches, Communities, Organizations, Schools. We are expecting to provide classes to 200 citizens.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Choices expectation is to decrease the percentage of children being recruited to participate in human trafficking. Choices will utilize Outcomes for Human Trafficking Survivors (OHTS) evaluation instrument,. This tool will incorporate input from practitioners, survivors, and researchers at each step in the process. This tool is designed to be completed by service providers about the clients they serve, the instrument measures client status in four key areas: safety, well-being, social connectedness, and self-sufficiency.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Choices expect to meet all required deliverables and performance measures.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

For Profit Entity

Non Profit 501(c)(3)

Non Profit 501(c)(4)

Local Entity



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University or College

Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information

a. Name

b. Firm Name

c. E-mail Address

d. Phone Number