



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3145

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Construction of a generator storage structure to house portable emergency generators that are used to power the city's sanitary sewer lift stations and groundwater wells allowing the City to maintain water and sewer service during power outages. The generators are temporarily stored at the North Water Treatment Plant and they need a permanent home.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	600,000
Total State Funds Requested	600,000

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	600,000	50%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	600,000	50%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,200,000	100%

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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The City received \$1 million CARES funding for First Responder wages and \$1,746,191 ARP funding for revenue loss.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

10/2023

d. What is the estimated completion date of construction?

12/2024

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of Marco Island

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of a generator storage structure	600,000
Total State Funds Requested (must equal total from question #6)		600,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

Funds will enable the City to construct a permanent storage structure to house the generators.

b. What activities and services will be provided to meet the intended purpose of these funds?

The current temporary storage facility does not have the room to house all the generators and limits staff ability for quick deployment. The new structure will allow easy access to the generators for quick deployment, thus reducing the amount of time necessary to restore power to the Water & Sewer Department's critical infrastructure, thereby reducing negative environmental impacts.



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c. What direct services will be provided to citizens by the appropriation project?

Proper storage of the generators will protect them from damage during extreme weather events, after which they can be deployed to maintain power to the City's wastewater lift stations and groundwater wells thereby allowing the City to maintain drinking water, fire suppression, and sanitary sewer services to the community of 45,000 people in the aftermath of a large storm.

d. Who is the target population served by this project? How many individuals are expected to be served?

City of Marco Island community of 45,000 people

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Being able to deploy all the generators rapidly will reduce harmful wastewater spills, thus protecting the public and the environment.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

In the event that the City fails to meet deliverable or performance measures to adequately use the funds as proposed then applicable clauses for reimbursement of such funds should be part of the conditions of the contract.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)

d. First Name **Last Name**

e. E-mail Address

f. Phone Number

17. Lobbyist Contact Information



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a. Name	<input type="text" value="Ronald L. Book"/>
b. Firm Name	<input type="text" value="Ronald L. Book PA"/>
c. E-mail Address	<input type="text" value="ron@rlbookpa.com"/>
d. Phone Number	<input type="text" value="(305)935-1866"/>