



# The Florida Senate

## Local Funding Initiative Request

### Fiscal Year 2023-2024

LFIR # 3153

1. Project Title

2. Senate Sponsor

3. Date of Request

4. Project/Program Description

Project is needed to improve water redundancy, pressure and quantity within the existing service area by adding looped lines, water production equipment, elevated storage and water main upgrades. The City has only a single functioning water supply well and without that source, the City will be without water. Project addresses critical redundancy, current and future demands while upgrading aging infrastructure.

5. State Agency to receive requested funds

State Agency contacted?

6. Amount of the Nonrecurring Request for Fiscal Year 2023-2024

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	2,000,000
<b>Total State Funds Requested</b>	<b>2,000,000</b>

7. Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	2,000,000	93%
<b>Matching Funds</b>		
Federal	0	0%
State (excluding the amount of this request)	150,000	7%
Local	0	0%
Other	0	0%
<b>Total Project Costs for Fiscal Year 2023-2024</b>	<b>2,150,000</b>	<b>100%</b>

8. Has this project previously received state funding?

Fiscal Year (yyyy-yy)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. Is future funding likely to be requested?

a. If yes, indicate nonrecurring amount per year.

b. Describe the source of funding that can be used in lieu of state funding.

10. Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?

If yes, indicate the amount of funds received and what the funds were used for.



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ARPA \$2,614,957. The funds were used to update the cities drinking water facility as well as the waste water facility.

## Complete questions 11 and 12 for Fixed Capital Outlay Projects

### 11. Status of Construction

a. What is the current phase of the project?

☒ Planning ☐ Design ☐ Construction

b. Is the project "shovel ready" (i.e permitted)?

No

c. What is the estimated start date of construction?

October 2024

d. What is the estimated completion date of construction?

October 2026

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

City of LaBelle - Local Government

### 13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
<b>Administrative Costs:</b>		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Operational Costs: Other</b>		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
<b>Fixed Capital Construction/Major Renovation:</b>		
Construction/Renovation/Land/Planning Engineering	Design and construction of drinking water upgrades to improve water redundancy, pressure and quantity within the existing service area by adding looped lines, water production equipment, elevated storage and water main upgrades.	2,000,000
<b>Total State Funds Requested (must equal total from question #6)</b>		<b>2,000,000</b>

### 14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?

To improve water redundancy, pressure and quantity within the existing service area.

b. What activities and services will be provided to meet the intended purpose of these funds?

Design and construction of the well and water tower upgrades and expansion.



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**c. What direct services will be provided to citizens by the appropriation project?**

Abundant water supply within EPA and FDEP MCL requirements.

**d. Who is the target population served by this project? How many individuals are expected to be served?**

City of LaBelle service area of approximately 5,950 residents.

**e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?**

Servicing the City of LaBelle by improving water redundancy, quantity and water pressure to meet current and future demands. This outcome will be measured by FDEP permitting requirements and FDEP compliance standards.

**f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?**

FDEP permit renewal.

**15. Requester Contact Information**

**a. First Name** Julie **Last Name** Wilkins  
**b. Organization** City of LaBelle  
**c. E-mail Address** juliewilkins@citylabelle.com  
**d. Phone Number** (863)675-2872 **Ext.**

**16. Recipient Contact Information**

**a. Organization** City of LaBelle  
**b. Municipality and County** Hendry

**c. Organization Type**

- ☐ For Profit Entity  
☐ Non Profit 501(c)(3)  
☐ Non Profit 501(c)(4)  
☒ Local Entity  
☐ University or College  
☐ Other (please specify)

**d. First Name** Julie **Last Name** Wilkins  
**e. E-mail Address** juliewilkins@citylabelle.com  
**f. Phone Number** (863)675-2872

**17. Lobbyist Contact Information**

**a. Name** Joseph R. Spratt  
**b. Firm Name** Spratt and Associates



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c. E-mail Address

d. Phone Number

### Please complete the questions below for Water Projects only.

#### 18. Have you applied for alternative state funding?

- ☐ Waste Water Revolving Loan
- ☒ Drinking Water Revolving Loan
- ☐ Small Community Wastewater Treatment Grant
- ☐ Other (please specify)
- ☐ N/A

#### 19. What is the population economic status?

- ☐ Financially Disadvantaged Community (ch. 62-552, F.A.C)
- ☐ Financially Disadvantaged Municipality (ch. 62-552, F.A.C)
- ☐ Rural Area of Economic Concern
- ☒ Rural Area of Opportunity (s. 288.0656, Florida Statutes)
- ☐ N/A

#### 20. What is the status of construction?

#### 21. What percentage of the construction has been completed?

#### 22. What is the estimated completion date of construction?