



The Florida Senate

Local Funding Initiative Request

Fiscal Year 2023-2024

LFIR # 3184

1. **Project Title**

2. **Senate Sponsor**

3. **Date of Request**

4. **Project/Program Description**

Improve safety on Oil Well Road (CR 858) - Segment 3, by widening the existing traffic lanes from 10 feet to 12 feet, and provide five-foot-wide paved shoulders with incidental drainage work on both sides of the road. This narrow roadway is heavily used by residents, visitors, and for commercial activities. Currently, there is no street lighting or paved shoulders for driver safety during vehicular breakdowns nor to provide for the safety of law enforcement to perform traffic stops. This roadway does not provide cyclists the option of operating outside of the travel lane. Unpaved edges of the road can also settle and erode creating a drop-off that is dangerous to all users.

5. **State Agency to receive requested funds**

State Agency contacted?

6. **Amount of the Nonrecurring Request for Fiscal Year 2023-2024**

Type of Funding	Amount
Operations	0
Fixed Capital Outlay	1,120,000
Total State Funds Requested	1,120,000

7. **Total Project Cost for Fiscal Year 2023-2024 (including matching funds available for this project)**

Type of Funding	Amount	Percentage
Total State Funds Requested (from question #6)	1,120,000	70%
Matching Funds		
Federal	0	0%
State (excluding the amount of this request)	0	0%
Local	480,000	30%
Other	0	0%
Total Project Costs for Fiscal Year 2023-2024	1,600,000	100%

8. **Has this project previously received state funding?**

Fiscal Year (YYYY-YY)	Amount		Specific Appropriation #	Vetoed
	Recurring	Nonrecurring		

9. **Is future funding likely to be requested?**

a. **If yes, indicate nonrecurring amount per year.**

b. **Describe the source of funding that can be used in lieu of state funding.**

10. **Has the entity requesting this project received any federal assistance related to the COVID-19 pandemic?**



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If yes, indicate the amount of funds received and what the funds were used for.

Complete questions 11 and 12 for Fixed Capital Outlay Projects

11. Status of Construction

a. What is the current phase of the project?

- Planning
 Design
 Construction

b. Is the project "shovel ready" (i.e permitted)?

c. What is the estimated start date of construction?

d. What is the estimated completion date of construction?

12. List the owners of the facility to receive, directly or indirectly, any fixed capital outlay funding. Include the relationship between the owners of the facility and the entity.

13. Details on how the requested state funds will be expended

Spending Category	Description	Amount
Administrative Costs:		
Executive Director/Project Head Salary and Benefits		0
Other Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study		0
Operational Costs: Other		
Salary and Benefits		0
Expense/Equipment/Travel/Supplies/Other		0
Consultants/Contracted Services/Study	CEI Consulting Services	112,000
Fixed Capital Construction/Major Renovation:		
Construction/Renovation/Land/Planning Engineering	Construction of safety improvements on Oil Well Road (CR 858) Segment 3, by widening the existing traffic lanes and providing paved shoulders.	1,008,000
Total State Funds Requested (must equal total from question #6)		1,120,000

14. Program Performance

a. What specific purpose or goal will be achieved by the funds requested?



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b. What activities and services will be provided to meet the intended purpose of these funds?

The project has completed the design stage and is ready to go into the letting phase. Collier County will bid the project and execute a construction contract with the lowest/qualified bidder. CEI services will be provided by the Consulting Firm via a Work Order under an annual agreement or a formal RFP process.

c. What direct services will be provided to citizens by the appropriation project?

Direct services will include added road capacity, increased safety, and automobile accident reduction.

d. Who is the target population served by this project? How many individuals are expected to be served?

The target population is the eastern area of Collier county, an estimated population of more than 30,000.

e. What is the expected benefit or outcome of this project? What is the methodology by which this outcome will be measured?

Safety improvements along Oil Well Road (CR 858) - Segment 3, will provide more capacity, reduce the number of automobile accidents, and provide for a safer facility.

f. What are the suggested penalties that the contracting agency may consider in addition to its standard penalties for failing to meet deliverables or performance measures provided for the contract?

Withdrawal of some or all appropriated funds for failing to meet agreed-upon deliverables or performance measures.

15. Requester Contact Information

a. First Name **Last Name**

b. Organization

c. E-mail Address

d. Phone Number **Ext.**

16. Recipient Contact Information

a. Organization

b. Municipality and County

c. Organization Type

- For Profit Entity
- Non Profit 501(c)(3)
- Non Profit 501(c)(4)
- Local Entity
- University or College
- Other (please specify)



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d. First Name Last Name
e. E-mail Address
f. Phone Number

17. Lobbyist Contact Information

a. Name
b. Firm Name
c. E-mail Address
d. Phone Number