



**GENERAL APPROPRIATIONS BILL**

SB2000

<u>Committee</u> <b>BHA</b>	<u>Amendment</u> <b>7SA2</b>
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Senator(s) **Evers** moved the following LATE FILED SUBSTITUTE AMENDMENT for 7 (995038):

<p><b>Section:</b> 03</p> <p><b>On Page:</b> 046</p> <p><b>Spec App:</b> 177</p>	<p><b><u>EXPLANATION:</u></b></p> <p>Appropriates \$150,000 from the General Revenue Fund and \$190,445 from the Operations and Maintenance Trust Fund to the Department of Elder Affairs to provide funding for a pilot to establish nursing home diversion slots in unserved and underserved rural areas (Planning and Service Areas 1,2, and 3). Reduces \$150,000 from the General Revenue Fund and \$190,445 from the Medical Care Trust Fund in the Hospital Inpatient Services appropriation category within the Agency for Health Care Administration.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

**AGENCY FOR HEALTH CARE ADMINISTRATION**  
**Program: Health Care Services**  
**Medicaid Services To Individuals 68501400**

**177** In Section 03 On Page 046  
**Special Categories 101582**  
**Hospital Inpatient Services IOEE**

1000	From General Revenue Fund	29,379,645	29,229,645
	CA -150,000 FSI2 -150,000		
2474	From Medical Care Trust Fund	2,009,952,762	2,009,762,317
	CA -190,445 FSI3 -190,445		

**ELDER AFFAIRS, DEPARTMENT OF**  
**Program: Services To Elders Program**  
**Home And Community Services 65100400**

**382** In Section 03 On Page 080  
**Special Categories 109970**  
**Capitated Nursing Home Diversion Waiver IOEE**

1000	<b>From General Revenue Fund</b>	148,889,751	149,039,751
	CA 150,000 FSI2 150,000		
2516	<b>From Operations And Maintenance Trust Fund</b>	189,035,242	189,225,687
	CA 190,445 FSI9 190,445		

Insert proviso immediately following Specific Appropriation 382:

From the funds in Specific Appropriation 382, \$150,000 from the General Revenue Fund and \$190,445 from the Operations and Maintenance Trust Fund are provided to expand the current Nursing Home Diversion program by an additional slots to assist the existing network of lead agencies in unserved and underserved rural areas to prepare for and participate in Medicaid managed care. The Department of Elder Affairs shall establish a pilot program in Planning and Service Areas (PSA) 1, 2, and the unserved counties in PSA 3 for Nursing Home Diversion. The pilot project shall require a contract with a not-for-profit provider partnered with the existing network of providers, to begin as soon as the contract for Nursing Home Diversion services with the provider is in place. Slots shall be allocated for the pilot only as eligible clients are identified and any unused slots shall be available to the rest of the state using the same methodology currently utilized by the department. As additional eligible clients are identified in the pilot program, slots shall be redirected to the pilot up to the total of 500 as they are available through attrition. Referrals shall be provided through the Aging Resource Centers. The department and Agency for Health Care Administration are authorized to waive the 'two providers per service' requirement in the rural counties. Until actuarial rates are established to be effective September 2012, the rate used will be the highest district rate effective September 2010, or September 2011, whichever is higher.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.