

Spec App: 1190

Florida Senate - 2011

SB7084

Committee
BJA
Amendment
17

The Committee on Budget (Fasano) recommended the following amendment:

Section: 04 EXPLANATION:

On Page: 176 | This amendment restores a reduction in the

Department of Law Enforcement's Executive Branch

Security Detail of \$656,651 in recurring general

revenue and 8 FTEs.

NET IMPACT ON:	Total Funds	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

DELETE INSERT

LAW ENFORCEMENT, DEPARTMENT OF

Program: Investigations And Forensic

Science Program

Provide Investigative Services 71600200

In Section 04 On Page 176

1190 Salaries And Benefits 010000 IOEA

Positions: 558 561

1000 From General Revenue Fund 35,680,999 35,931,448

CA 250,449 FSI1 250,449

Mutual Aid And Prevention Services 71600300

In Section 04 On Page 177

1204 Salaries And Benefits 010000 IOEA

Positions: 13 18

1000 From General Revenue Fund 1,093,404 1,499,606

CA 406,202 FSI1 406,202

JUVENILE JUSTICE, DEPARTMENT OF Program: Residential Corrections Program

Secure Residential Commitment 80800200

In Section 04 On Page 170

1132 Special Categories 100778

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Grants And Aids - Contracted Services

IOEB

1000 From General Revenue Fund

CA -656,651 FSI1 -656,651

12,725,809

12,069,158

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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