



GENERAL APPROPRIATIONS BILL

SB2000

<u>Committee</u> BHA	<u>Amendment</u> 18
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Senator(s) **Negron** moved the following amendment:

Section: 03	<u>EXPLANATION:</u> Reduces contractual services funding and increases funding in salary and benefits for medical staff in veterans' homes.
On Page: 096	
Spec App: 598	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

	Positions & Amount DELETE	Positions & Amount INSERT
VETERANS' AFFAIRS, DEPARTMENT OF		
Program: Services To Veterans' Program		
Veterans' Homes 50100100		
In Section 03 On Page 096		
598 Salaries And Benefits 010000 IOEA		
2516 From Operations And Maintenance	38,942,834	42,960,151
Trust Fund		
<i>CA 4,017,317 FSI1 2,410,390 FSI3 1,606,927</i>		

Immediately preceding Specific Appropriation 598, DELETE:

Approved salary rate..... 30,327,168

AND INSERT:

Approved salary rate..... 33,896,213

603 Special Categories 100777		
Contracted Services IOEA		
2516 From Operations And Maintenance	13,328,171	9,310,854
Trust Fund		
<i>CA -4,017,317 FSI1 -2,410,390 FSI3 -1,606,927</i>		

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.