

Spec App: 1209

GENERAL APPROPRIATIONS BILL

SB2000

CommitteeAmendmentBJA34

Senator(s) Storms moved the following LATE FILED amendment:

Section: 04 EXPLANATION:

On Page: 163 Provides \$2,000,000 of nonrecurring general revenue

funds to make the necessary repairs and renovations to Hillsborough Correctional Institution to enable

the facility to house 489 inmates. Reduces the

Juvenile Redirections Program appropriation category

in the Department of Juvenile Justice by \$2,000,000.

 NET IMPACT ON:
 Total Funds
 General Revenue
 Trust Funds

 Recurring 0
 0
 0

 Non-Recurring 0
 0
 0

Positions & Amount

Positions & Amount

DELETE INSERT

JUVENILE JUSTICE, DEPARTMENT OF Program: Probation And Community

Corrections Program

Juvenile Probation 80700200

In Section 04 On Page 163

1209 Special Categories 100005

Juvenile Redirections Program IOEA

1000 From General Revenue Fund 19,364,831 17,364,831

CA -2,000,000 FSI1NR -2,000,000

CORRECTIONS, DEPARTMENT OF

Program: Security And Institutional

Operations

Correctional Facilities Maintenance And

Repair 70032000

In Section 04 On Page 111
758A Fixed Capital Outlay 083258
Major Repairs, Renovations And

Improvements To Major Institutions IOEJ

1000 From General Revenue Fund 4,000,000 6,000,000 CA 2,000,000 FSI1NR 2,000,000

995077 Log:0059 DMS/DMS 02/22/12 10:19:11 PM Senate Page: 1

Immediately following Specific Appropriation 758A, INSERT:

From the funds in Specific Appropriation 758A, \$2,000,000 in nonrecurring general revenue funds is appropriated for the renovation and repair of the Hillsborough Correctional Institution. These repairs will allow the department to utilize an existing building in order to increase the population to 489 inmates.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

995077 Log:0059 DMS/DMS 02/22/12 10:19:11 PM Senate Page: 2