



HOUSE APPROPRIATIONS BILL AMENDMENT
HB5001

SENATE	CHAMBER ACTION	HOUSE
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ORIGINAL STAMP BELOW

Representative(s): **Grimsley**
offered the following SUBSTITUTE AMENDMENT for 7 (990018):

In Section: 04 **On Page:** 103 **Specific Appropriation:** 651

Explanation:

This amendment restores positions and \$10,230,340 in nonrecurring funds for the Jefferson Correctional Institution and provides \$50,000 for an economic impact study by using available funding resulting from reductions in debt service for construction projects and Fixed Capital Outlay funding.

DELETE	INSERT
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CORRECTIONS, DEPARTMENT OF
Program: Security And Institutional
Operations
Adult Male Custody Operations

651 In Section 04 On Page 103
Salaries And Benefits

Positions:	7,992	8,115
From General Revenue Fund	351,280,333	357,069,776

652 Other Personal Services
From General Revenue Fund

4,203,118 4,241,300

653 Expenses

From General Revenue Fund 20,344,066 20,425,058

Program: Education And Programs
Adult Offender Transition, Rehabilitation
And Support

In Section 04 On Page 118
Salaries And Benefits

809

Positions: 60 61
From General Revenue Fund 4,058,702 4,104,010

811

Expenses

From General Revenue Fund 361,332 362,193

Program: Security And Institutional
Operations
Offender Management And Control

In Section 04 On Page 110
Salaries And Benefits

734

Positions: 1,261 1,272
From General Revenue Fund 53,877,563 54,469,304

736

Expenses

From General Revenue Fund 2,649,957 2,652,370

Correctional Facilities Maintenance And
Repair

In Section 04 On Page 111
Salaries And Benefits

750

Positions: 548 555
From General Revenue Fund 21,559,245 21,785,897

751

Expenses

From General Revenue Fund 47,306,512 48,259,944

Program: Health Services
Inmate Health Services

In Section 04 On Page 116
Salaries And Benefits

778

Positions: 2,697 2,732

From General Revenue Fund 139,566,123 141,562,150

779 Other Personal Services

From General Revenue Fund 17,437,564 17,942,853

Program: Security And Institutional Operations Correctional Facilities Maintenance And Repair

In Section 04 On Page 112

758 Fixed Capital Outlay Correctional Facilities - Lease Purchase

From General Revenue Fund 72,339,384 64,539,384

Delete the following proviso in Specific Appropriation 758:

Funds in Specific Appropriation 758 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Table listing correctional facilities and their associated costs, including Bay Correctional Facility, Moore Haven Correctional Facility, South Bay Correctional Facility, Graceville Correctional Facility, Okeechobee Correctional Institution, Blackwater River Correctional Facility, Gadsden Correctional Facility, Lake City Correctional Facility, Demilly Correctional Institution, Sago Palm Work Camp, and Various DOC Facility Projects.

and insert in lieu thereof:

Funds in Specific Appropriation 758 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Table listing correctional facilities and their associated costs, including Bay Correctional Facility, Moore Haven Correctional Facility, South Bay Correctional Facility, Graceville Correctional Facility, Okeechobee Correctional Institution, Blackwater River Correctional Facility, Gadsden Correctional Facility, and Lake City Correctional Facility.

Demilly Correctional Institution (Polk County).....	1,390,375
Sago Palm Work Camp (Palm Beach County).....	1,476,000
Various DOC Facility Projects - Series 2009 B and C Bonds...	30,596,671

Adult Male Custody Operations

In Section 04 On Page 104

663A Fixed Capital Outlay
Major Repairs, Renovations And
Improvements To Major Institutions

From General Revenue Fund	5,000,000	2,519,660
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Program: Security And Institutional
Operations

In Section 04 On Page 103

Insert the following at the end of existing proviso in the Security and Institutional Operations Program:

The Department of Corrections must reevaluate its consolidation plan and adjust its facility rankings so that no prison may be closed that is in a county designated a Rural Area of Critical Economic Concern as provided in Section 288.0656, Florida Statutes, and has a population of less than 15,000 as determined by the 2010 Census.

Program: Department Administration
Business Service Centers

In Section 04 On Page 101

627 Special Categories
Contracted Services

From General Revenue Fund	46,507	96,507
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Following Specific Appropriation 627, INSERT:

From funds in Specific Appropriation 627, \$50,000 in nonrecurring general revenue funds is provided for the Department of Corrections to secure an economic impact study of the effects on Jefferson County of closing Jefferson Correctional Institution. The department will report to the Governor's Office of Policy and Budget and the chairs of the House Appropriations Committee and the Senate Budget Committee by February 1, 2013.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.
