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FOR CONSIDERATION By the Committee on Appropriations

576-01548E-13 20137042

A bill to be entitled An act relating to implementing the General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program for the 2013-2014 fiscal year; amending s. 216.292, F.S.; authorizing the transfer of funds between appropriation categories to fund fixed capital outlay projects for charter schools upon certain approval; incorporating by reference certain calculations of the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2013-2014 fiscal year; prohibiting the Department of Children and Families from requiring managing entities to conduct provider network procurement during the next fiscal year; providing requirements governing the continuation of Phase 3 of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study; specifying certain prohibitions before completion of the study; prioritizing which categories of individuals on the Agency for Persons with Disabilities wait list will be offered a slot on the Medicaid home and community-based waiver programs; providing that individuals remaining on the wait list are not entitled to an administrative proceeding; amending s. 216.262, F.S.; authorizing the Department of Corrections to submit a budget amendment for additional positions to operate additional prison bed capacity under certain circumstances; authorizing the

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Department of Legal Affairs to spend certain appropriated funds on programs that were funded by the department from specific appropriations in general appropriations acts in previous years; amending s. 932.7055, F.S.; authorizing a municipality to expend funds from its special law enforcement trust fund to reimburse the municipality's general fund; requiring the Department of Juvenile Justice to comply with specified reimbursement limitations with respect to payments to hospitals or health care providers for health care services; authorizing certain payments pursuant to a contracted rate only until the contract expires or is renewed; defining the term "hospital" for purposes of such limitations; amending s. 215.18, F.S.; providing for trust fund loans to the state court system sufficient to meet its appropriation; providing that any funds remaining in the Clerks of the Court Trust Fund remain available to the clerks; amending s. 29.008, F.S., relating to county funding of court-related functions; providing counties with an exemption from the requirement to annually increase certain expenditures by a specified percentage; providing performance and reporting requirements for the Department of Corrections relating to the implementation of proviso language in the appropriations act; providing salary sanctions for failing to meet those requirements; requiring the Department of Management Services to use certain interest earnings to fund the administration of the

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MyFlorida.com portal; directing the Department of Management Services to use a tenant broker to renegotiate certain leases and provide a report to the Executive Office of the Governor and the Legislature; authorizing funds available in the Audit and Warrant Clearing Trust Fund to be available for certain interest payments to the Federal Government; amending s. 375.041, F.S.; providing for the transfer of moneys from the Land Acquisition Trust Fund to support the Total Maximum Daily Loads Program; providing for the transfer of moneys in the Land Acquisition Trust Fund to the Save Our Everglades Trust Fund for Everglades restoration; amending s. 373.59, F.S.; revising the allocation of moneys from the Water Management Lands Trust Fund; amending s. 403.7095, F.S.; requiring the Department of Environmental Protection to award a specified amount in grants to certain counties for solid waste programs; amending s. 259.105, F.S.; providing that certain funds in the Florida Forever Trust Fund be distributed to the Division of State Lands for certain Board of Trustees Florida Forever Priority List land acquisition projects; amending s. 339.135, F.S.; authorizing the Department of Transportation to use appropriated funds for land acquisition, design, and construction of multiuse trails and related facilities; amending s. 335.065, F.S.; authorizing the Department of Transportation to use certain funds for the acquisition and development of a system of interconnected multi-use trails;

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amending s. 339.08, F.S.; authorizing the Department of Transportation to expend funds to pay certain administrative costs of the multicounty transportation authority established under ch. 343, F.S.; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management premiums and for purposes of aligning amounts paid for human resource management services; amending s. 110.123, F.S., relating to the state group insurance program; providing the amounts of the state's monthly contribution; amending s. 112.24, F.S.; providing conditions on the assignment of an employee of a state agency; providing that the annual salary of the members of the Legislature be maintained at a specified level; reenacting s. 215.32, F.S.; relating to the source and use of certain trust funds; reenacting s. 215.5601(4)(b), F.S., relating to the administration of the Lawton Chiles Endowment Fund; providing a legislative determination that the issuance of new debt is in the best interests of the state and necessary to address a critical state emergency; limiting the use of travel funds to activities that are critical to an agency's mission; providing exceptions; authorizing certain agencies to request the transfer of resources between Data Processing Services appropriation categories and appropriation categories for operation based upon changes to the data center services consolidation schedule; authorizing the Executive Office of the

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Governor to transfer funds for use by the state's designated primary data centers; reenacting and amending s. 110.12315, F.S., relating to the state employee prescription drug program; updating provisions specifying copayment amounts; repealing section 53, Laws of Florida, providing for the reversion of previsions relating to the prescription drug program to the 2010 statutes; providing for reversion of statutory text of certain provisions; providing for the effect of a veto of one or more specific appropriations or proviso to which implementing language refers; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by this act; providing for severability; providing effective dates.

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Be It Enacted by the Legislature of the State of Florida:

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implementing and administering provisions of this act apply to
the General Appropriations Act for the 2013-2014 fiscal year.

Section 2. In order to implement Specific Appropriations 7,

8, 9, 87, and 88 of the 2013-2014 General Appropriations Act,
the calculations of the Florida Education Finance Program for
the 2013-2014 fiscal year in the document entitled "Public
School Funding-The Florida Education Finance Program," dated

______, 2013, and filed with the Secretary of the Senate, are
incorporated by reference for the purpose of displaying the

Section 1. It is the intent of the Legislature that the

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calculations used by the Legislature, consistent with the
requirements of state law, in making appropriations for the
Florida Education Finance Program. This section expires July 1,
2014.

Section 3. In order to implement Specific Appropriation 0A of the 2013-2014 General Appropriations Act, paragraph (c) of subsection (3) of section 216.292, Florida Statutes, is amended to read:

- 216.292 Appropriations nontransferable; exceptions.-
- (3) The following transfers are authorized with the approval of the Executive Office of the Governor for the executive branch or the Chief Justice for the judicial branch, subject to the notice and objection provisions of s. 216.177:
- (c) The transfer of appropriations for fixed capital outlay from the Survey Recommended Needs-Public Schools appropriation category to the Maintenance, Repair, Renovation and Remodeling appropriation category. The allocation of transferred funds must be in accordance with s. 1013.62. This paragraph expires July 1, 2014 2013.

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Medicaid Low-Income Pool, Disproportionate Share Hospital, and
Hospital Exemptions Programs. This section expires July 1, 2014.

Section 5. In order to implement Specific Appropriations
352A through 369A and 374 through 377 of the 2013-2014 General
Appropriations Act and, notwithstanding any other law, in order
to provide consistency and continuity in the provision of mental
health and substance abuse treatment services to individuals
throughout the state, the Department of Children and Families
may not require managing entities contracting with the
department under s. 394.9082, Florida Statutes, to conduct
provider network procurements during the 2013-2014 fiscal year.
The department shall amend its contracts with each managing
entity, if necessary, to remove contractual provisions that have
the effect of requiring a managing entity to conduct a provider
network procurement during the 2013-2014 fiscal year. This
section expires July 1, 2014.

Section 6. (1) In order to implement Specific Appropriation 493 of the 2013-2014 General Appropriations Act, the following requirements govern the continuation of Phase 3 of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study:

- (a) The Department of Health's underlying contract for the study remains in full force and effect and funding for continuation of Phase 3 is provided through the department.
- (b) The Department of Health's Research Review and Advisory

 Committee and the Department of Environmental Protection shall

 work together to provide the necessary technical oversight of
 the continuation of Phase 3.
 - (c) Management and oversight of the continuation of Phase 3

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204 must be consistent with the terms of the existing contract.

- However, the main focus and priority to be completed during
- 206 Phase 3 is testing and recommending cost-effective passive
- 207 technology design criteria for nitrogen reduction.
- Notwithstanding any other law, before Phase 3 is completed, a
- 209 state agency may not adopt or implement a rule or policy that:
- 210 <u>1. Mandates, establishes, or implements more restrictive</u>
- nitrogen reduction standards to existing or new onsite sewage
- 212 treatment systems or modification of such systems; or
- 213 2. Directly or indirectly, such as through an
- 214 administrative order developed by the Department of
- 215 Environmental Protection as part of a basin management action
- 216 plan adopted pursuant to s. 403.067, Florida Statutes, requires
- 217 the use of performance-based treatment systems or similar
- 218 technology. However, more restrictive nitrogen reduction
- 219 standards for onsite systems may be required through a basin
- 220 management action plan if such plan is phased in after
- completion of Phase 3.

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- (2) This section expires July 1, 2014.
- Section 7. (1) In order to implement Specific Appropriation
- 224 267 of the 2013-2014 General Appropriations Act, and
- 225 notwithstanding s. 393.065(5), Florida Statutes, individuals
- from the Medicaid home and community-based waiver programs wait
- 227 list shall be offered a slot on the waiver as follows:
- (a) Individuals in category 1, which includes clients
- deemed to be in crisis as described in rule, shall be given top
- priority in moving from the wait list to the waiver.
- (b) Individuals in category 2, upon a finalized adoption
- 232 with placement in the family home, reunification with family

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members with placement in a family home, or permanent placement with a relative in a family home, shall be moved to the waiver.

- (c) In selecting individuals in category 3 or category 4, the Agency for Persons with Disabilities shall use the Agency for Persons with Disabilities Wait List Prioritization Tool, dated March 15, 2013. Those individuals whose needs score highest on the Wait List Prioritization Tool shall be moved to the waiver during the 2013-2014 fiscal year, to the extent funds are available.
- (2) Upon the placement of individuals on the waiver pursuant to subsection (1), individuals remaining on the wait list are deemed not to have been substantially affected by agency action and are, therefore, not entitled to a hearing under s. 393.125, Florida Statutes, or administrative proceeding under chapter 120, Florida Statutes.

Section 8. In order to implement Specific Appropriations 602 through 678 and 701 through 736 of the 2013-2014 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.-

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2013-2014 2012-2013 fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the February 19, 2013 December 14, 2011, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice

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Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2014 2013.

Section 9. In order to implement Specific Appropriations
1273 and 1274 of the 2013-2014 General Appropriations Act, the
Department of Legal Affairs may expend appropriated funds in
those specific appropriations on the same programs that were
funded by the department pursuant to specific appropriations
made in general appropriations acts in previous years. This
section expires July 1, 2014.

Section 10. In order to implement Specific Appropriations 1211 and 1216 of the 2013-2014 General Appropriations Act, paragraph (d) of subsection (4) of section 932.7055, Florida Statutes, is amended to read:

- 932.7055 Disposition of liens and forfeited property.-
- (4) The proceeds from the sale of forfeited property shall be disbursed in the following priority:
- (d) Notwithstanding any other provision of this subsection, and for the 2013-2014 $\frac{2012-2013}{2012-2013}$ fiscal year only, the funds in a

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special law enforcement trust fund established by the governing body of a municipality may be expended to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund before October 1, 2001. This paragraph expires July 1, 2014 2013.

Section 11. (1) In order to implement Specific

Appropriations 1076, 1081, 1082, 1129, 1130, 1134, 1135, 1137,

1141, 1142, 1145, 1146, 1147, 1158, and 1163 of the 2013-2014

General Appropriations Act, the Department of Juvenile Justice

must comply with the following reimbursement limitations:

- (a) Payments to a hospital or a health care provider may not exceed 110 percent of the Medicare allowable rate for any health care services provided if there is no contract between the department and the hospital or the health care provider providing services at a hospital;
- (b) The department may continue to make payments for health care services at the currently contracted rates through the current term of the contract if a contract has been executed between the department and a hospital or a health care provider providing services at a hospital; however, payments may not exceed 110 percent of the Medicare allowable rate after the current term of the contract expires or after the contract is renewed during the 2013-2014 fiscal year;
- (c) Payments may not exceed 110 percent of the Medicare allowable rate under a contract executed on or after July 1, 2013, between the department and a hospital or a health care provider providing services at a hospital;
- $\underline{\mbox{(d)}}$ Notwithstanding paragraphs (a)-(c), the department may pay up to 125 percent of the Medicare allowable rate for health

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care services at a hospital that reports or has reported a
negative operating margin for the previous fiscal year to the
Agency for Health Care Administration through hospital-audited
financial data; and

- (e) The department may not execute a contract for health care services at a hospital for rates other than rates based on a percentage of the Medicare allowable rate.
- (2) As used in this section, the term "hospital" means a hospital licensed under chapter 395, Florida Statutes.
 - (3) This section expires July 1, 2014.
- Section 12. In order to implement section 7 of the 2013-2014 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:
 - 215.18 Transfers between funds; limitation.-
- or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2013-2014 2012-2013 General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of the such lastmentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the 2013-2014 2012-2013 fiscal year. This

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349 subsection expires July 1, 2014 2013.

Section 13. In order to implement Specific Appropriation 769 of the 2013-2014 General Appropriations Act, and notwithstanding s. 28.2455, Florida Statutes, any funds remaining in the Clerks of Court Trust Fund may not be transferred to the General Revenue Fund and remain available to the clerks of court for expenditures during the 2013-2014 fiscal year. This section shall take effect upon this act becoming a law and expires July 1, 2014.

Section 14. In order to implement section 7 of the 2013-2014 General Appropriations Act, paragraph (c) of subsection (4) of section 29.008, Florida Statutes, is amended to read:

29.008 County funding of court-related functions.—
(4)

(c) Counties are exempt from all requirements and provisions of paragraph (a) for the 2013-2014 2012-2013 fiscal year. Accordingly, for the 2013-2014 2012-2013 fiscal year, counties shall maintain, but are not required to increase, their expenditures for the items specified in paragraphs (1) (a) - (h) and subsection (3). The requirements described in paragraph (a) shall be reinstated beginning with the 2014-2015 2013-2014 fiscal year. This paragraph expires July 1, 2014 2013.

Section 15. (1) In order to implement Specific

Appropriations 602 through 736 of the 2013-2014 General

Appropriations Act, the Department of Corrections must comply with the following performance and reporting requirements:

- (a) Proviso language.-
- 1. The department shall provide a report summarizing the department's implementation of proviso language from Specific

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Appropriations 602 through 736 which includes, but is not limited to, the total amount of expenditures; vendor and contractual information, including award dates and current status of procurements; the total number of full-time employees (FTEs) funded through the proviso; the number of inmates or offenders, and a list of facilities receiving services. The department shall provide specific reasons for not implementing any proviso language.

- 2. If the reports required pursuant to subparagraph 1. do not demonstrate a change in the reported status toward implementation of each separate proviso for 2 consecutive calendar quarters, the department is in noncompliance with this performance requirement.
- (b) Health services.—The department shall report the following information related to the provision of correctional health care services:
- 1. The status of all health services outsourcing initiatives, including the timeline and estimated cost savings.
- 2. The status and estimated savings for the 340B Program, including prior estimates of savings, actual savings, and estimated future savings.
- 3. The adequacy of health care, including, but not limited to, inmate grievances, contract monitoring, external agency reviews, and audit findings.
- 4. For the department's Office of Health Services, a listing of position resignations, retirements, and transfers, and the number of positions vacant for more than 60 days, by title and facility. The department should include an explanation for any positions that remain unfilled for 90 days or longer.

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5. The ratio of contracted or temporary employee hours to the total hours worked for the reporting period.

- (c) Staffing.—The department shall report the following information related to security and managerial staffing:
- 1. The number of security position resignations, terminations, retirements, and transfers; the number of security officers hired, including the number hired in trainee status; the average number of vacant security positions per day; and the total number of certified correctional officers, trainees, and vacancies by institution at the end of each month.
- 2. The identification of any institution that exceeded a 10 percent vacancy rate for its security positions or that had more than 10 percent of its security officers in trainee status at any time during the month, as well as any other security staffing issues or concerns that the department has experienced for all other institutions.
- 3. The number of selected exempt service (SES) and senior management service (SMS) position resignations, retirements, and transfers by position title; the number of SES and SMS personnel hired by position title; the average number of vacant positions per day; and the total number of SES and SMS positions filled and vacant, by location, at the end of each month.
- (d) Procurement of contractual services.—The department shall report the following information related to the procurement of contractual services:
- 1. The date of issuance, type, and description of any procurement mechanisms, including, but not limited to, invitation to bid (ITB), request for proposal (RFP), or invitation to negotiate (ITN); the number of responding bidders;

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436 the dates of past and upcoming scheduled actions; the status and 437 related cause of any bid protests; the anticipated award date, plus explanation, if this has changed since the previous 438 439 quarterly report, for each procurement of contractual services 440 of more than \$100,000 and not yet awarded as of June 30, 2013. 441 The department must also include internet links to all available 442 supporting documentation available on the Vendor Bid System. If 443 no action has been taken on a procurement, the department must 444 give a reason for the lack of action.

- 2. The department shall procure an electronic time and attendance system; develop, with the successful vendor, a timetable that will implement the system on a quarterly basis beginning with twelve major institutions by December 31, 2013, and complete implementation at all other major institutions by June 30, 2014; complete implementation at the twelve major institutions by December 31, 2013; and complete implementation of the system at all other major institutions by June 30, 2014. The department may submit budget amendments as required to comply with this benchmark.
 - 3. The department's food service per diem.
 - (e) Identification cards for inmates.-
- 1. The department shall report the following information related to state identification cards:
- $\underline{\text{a. The number of inmates released from facilities per}}$ month.
- $\underline{\text{b. The number of inmates transferred to public and private}}$ work release centers per month.
- c. The number of inmates eligible for, but not housed in, work release facilities.

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d. The number and percentage of inmates released or transferred per month without valid Florida identification cards, social security cards, or birth certificates.

- 2. The number and percentage of inmates released each quarter without identification must be 10 percent less than the number of inmates released the preceding quarter without identification.
 - (f) Work release and reentry.-
- 1. The department shall report the following information related to inmates transferred to public and private work release centers and to reentry initiatives:
- a. The number and percentage of inmates in work release centers and reentry programs categorized by the length of time, in months, from the date of transfer or entrance to the forecasted release date.
- b. The number and percentage of work release inmates employed by facility.
- $\underline{\text{c. The number of escapes and the number of inmates returned}}$ to secure facilities.
- 2. The number of employed work release inmates must increase each quarter as compared to the number of employed work release inmates during the preceding quarter.
- (g) Performance Reports.—The department shall provide all performance reports required under this section to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly, by September 30, 2013, December 31, 2013, March 31, 2014, and June 30, 2014.
 - (h) Compliance.-
 - 1. If the department does not meet the benchmarks in

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subparagraphs (a)2., (d)2., (e)2., and (f)2. in a quarter or fails to timely submit a complete report as required by paragraph (g), the salary of each employee of the department who is in Pay Plan 09, excluding those employees whose primary responsibility is overseeing the health services provided to inmates, shall be reduced by 10 percent for each quarter. Once a 10 percent reduction takes effect that reduction shall continue in effect for all subsequent pay periods for the remainder of the 2013-2014 fiscal year.

- 2. With respect to the report due by September 30, 2013, the reductions are effective for the first pay period that begins on or after January 1, 2014; with respect to the report due by December 31, 2013, the reductions are effective for the first pay period that begins on or after April 1, 2014.
- 3. For the third quarter of the 2013-2014 fiscal year, 10 percent of the total salaries of all employees of the department who are in Pay Plan 09, excluding those employees whose primary responsibility is overseeing health services provided to inmates, shall be placed in reserve. For the fourth quarter of the 2013-2014 fiscal year, 20 percent of the total salaries of all employees of the department who are in Pay Plan 09, excluding those employees whose primary responsibility is overseeing health services provided to inmates, shall be placed in reserve.
- 4. If the department timely submits the complete report for each respective quarter and the Governor determines that the department has complied with the benchmarks established in subparagraphs (a)2., (d)2., (e)2., and (f)2. for the respective quarter, the Governor may propose a budget amendment pursuant to

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s. 216.181, Florida Statutes, to release the appropriate amount of funds for the salaries of the affected employees for that quarter. Any such amendment is subject to the notice, review, and objection procedures of s. 216.177, Florida Statutes.

(2) This section expires July 1, 2014.

Section 16. In order to implement Specific Appropriations
2684 through 2695 of the 2013-2014 General Appropriations Act,
the Department of Management Services shall use interest
earnings of the Communications Working Capital Trust Fund as the
funding source for its responsibilities relating to the
administration of the MyFlorida.com portal.

Section 17. In order to implement appropriations used for the payment of existing lease contracts for privately owned space in excess of 2,000 square feet in the 2013-2014 General Appropriations Act, the Department of Management Services, together with the agencies that have the existing lease contracts, shall use tenant broker services to renegotiate or reprocure all private lease agreements expiring between July 1, 2014, and June 30, 2016, in order to achieve a cost reduction in future years. The department shall incorporate this initiative into its 2013 Master Leasing Report and may use tenant broker services to explore the possibilities of collocation, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report by March 1, 2014, to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2014.

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Section 18. In order to implement Specific Appropriations 3073A through 3073L of the 2013-2014 General Appropriations Act, and notwithstanding s. 215.199(2), Florida Statutes, funds available in the Audit and Warrant Clearing Trust Fund for subsequent distribution to the General Revenue Fund shall be available to the tax collection service provider, as defined in s. 443.036, Florida Statutes, who shall make the interest payment required under s. 443.131(5), Florida Statutes, to the Federal Government in the amount directed by the Governor or the Governor's designee.

Section 19. In order to implement Specific Appropriations 1619 and 1681A of the 2013-2014 General Appropriations Act, paragraph (b) of subsection (3) of section 375.041, Florida Statutes, is amended, and paragraph (c) is added to that subsection, to read:

375.041 Land Acquisition Trust Fund.-

(3)

- (b) In addition to the uses allowed under paragraph (a), for the 2013-2014 2012-2013 fiscal year, moneys in the Land Acquisition Trust Fund may be transferred are authorized for transfer to support the Total Maximum Daily Loads Program, Drinking Water Revolving Loan Trust Fund, and Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund as provided in the General Appropriations Act. This paragraph expires July 1, 2014 2013.
- (c) For the 2013-2014 fiscal year only, moneys in the Land Acquisition Trust Fund may be transferred to the Save Our Everglades Trust Fund for Everglades restoration. This paragraph expires July 1, 2014.

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Section 20. In order to implement Specific Appropriation 1596A and 1599 of the 2013-2014 General Appropriations Act, subsection (12) of section 373.59, Florida Statutes, is amended to read:

373.59 Water Management Lands Trust Fund.-

- (12) Notwithstanding subsection (8), and for the $\underline{2013-2014}$ $\underline{2012-2013}$ fiscal year only, the moneys from the Water Management Lands Trust Fund are allocated as follows:
- (a) An amount necessary to pay debt service on bonds issued before February 1, 2009, by the South Florida Water Management District and the St. Johns River Water Management District, which are secured by revenues provided pursuant to this section, or to fund debt service reserve funds, rebate obligations, or other amounts payable with respect to such bonds;
- (b) Eight million dollars to be transferred to the General Revenue Fund; and
- (c) Three million dollars to be distributed to the Suwannee

 River Water Management District for springs restoration and

 protection projects;
- (d) Moneys in the Water Management Lands Trust Fund may be transferred to the Save Our Everglades Trust Fund for Everglades Restoration; and
- (e) (c) The remaining appropriation to be distributed to the Suwannee River Water Management District.

This subsection expires July 1, 2014 2013.

Section 21. <u>In order to implement Specific Appropriation</u>

1600 of the 2013-2014 General Appropriations Act, the recurring
\$12 million appropriated from the General Revenue Fund and the

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Lands Trust Fund to the Department of Environmental Protection for the Restoration Strategies Regional Water Quality Plan contained in Committee Substitute for Senate Bill 768, or similar legislation enacted during the 2013 Regular Session of the Legislature, shall be deposited into the Save Our Everglades Trust Fund within the department to be spent for the Restoration Strategies Regional Water Quality Plan, pursuant to Specific Appropriation 1600.

Section 22. In order to implement Specific Appropriation 1671 of the 2013-2014 General Appropriations Act, subsection (5) of section 403.7095, Florida Statutes, is amended to read:

403.7095 Solid waste management grant program.-

(5) Notwithstanding any other provision of this section, and for the 2013-2014 2012-2013 fiscal year only, the Department of Environmental Protection shall award the sum of \$2,400,000 in grants equally to counties having populations of fewer than 100,000 for waste tire and litter prevention, recycling education, and general solid waste programs. This subsection expires July 1, 2014 2013.

Section 23. In order to implement Specific Appropriation 1681B of the 2013-2014 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended to read:

259.105 The Florida Forever Act. -

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund

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created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the 2013-2014 2012-2013 fiscal year only, \$10 million the moneys appropriated from the Florida Forever Trust Fund shall be distributed only to the Division of State Lands within the Department of Environmental Protection for Board of Trustees Florida Forever Priority List land acquisition projects that provide conservation lands to protect the state's military installations against encroachment land acquisitions that are less-than-fee interest or for partnerships in which the state's portion of the acquisition cost is no more than 50 percent. This paragraph expires July 1, 2014 2013.

Section 24. In order to implement Specific Appropriation 1835A of the 2013-2014 General Appropriations Act, paragraph (i) is added to subsection (4) of section 339.135, Florida Statutes, and paragraph (d) is added to subsection (5) of that section, to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

- (4) FUNDING AND DEVELOPING A TENTATIVE WORK PROGRAM.-
- (i) Notwithstanding paragraph (a), and for the 2013-2014 fiscal year only, the Department of Transportation may use appropriated funds for the purpose of funding the costs of land acquisition, design, and construction of multiuse trails and related facilities. Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, 2013, in the Department of Transportation 5-year work program. This paragraph expires July 1, 2014.

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(5) ADOPTION OF THE WORK PROGRAM.-

(d) Notwithstanding paragraph (a), and for the 2013-2014 fiscal year only, the Department of Transportation may use appropriated funds for the purpose of funding the costs of land acquisition, design, and construction of multiuse trails and related facilities. Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, 2013, in the Department of Transportation 5-year work program. This paragraph expires July 1, 2014.

Section 25. In order to implement Specific Appropriation 1835A of the 2013-2014 General Appropriations Act, subsection (4) is added to section 335.065, Florida Statutes, to read:

 $335.065 \ \mbox{Bicycle}$ and pedestrian ways along state roads and transportation facilities.—

(4) Notwithstanding any other provision of law, the department may use funds specifically appropriated for the purpose of the acquisition and development of an integrated system of interconnected multiuse trails of statewide significance and to pay the costs of land acquisition, design, and construction of trails and related facilities. When selecting projects for funding under this section, the department shall give priority to trail projects that have been identified by the Florida Greenways and Trails Council as a priority within the Florida Greenways and Trails System pursuant to chapter 260 and shall provide trail connectivity by eliminating gaps between existing trails. All projects funded under this section shall be included in the department's work program developed pursuant to s. 339.135. This subsection expires July 1, 2014.

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Section 26. In order to implement Specific Appropriation 1827 of the 2013-2014 General Appropriations Act, present paragraph (n) of subsection (1) of section 339.08, Florida Statutes, is redesignated as paragraph (o), and a new paragraph (n) is added to that subsection, to read:

- 339.08 Use of moneys in State Transportation Trust Fund.-
- (1) The department shall expend moneys in the State Transportation Trust Fund accruing to the department, in accordance with its annual budget. The use of such moneys shall be restricted to the following purposes:
- (n) To pay administrative expenses incurred in accordance with applicable laws by the multicounty transportation authority created under chapter 343 where the jurisdiction for the authority includes a portion of the State Highway System and the expenses are in furtherance of the provisions of chapter 2012-174, Laws of Florida, to provide a financial analysis of the cost savings to be achieved by the consolidation of transit authorities within the region. This paragraph expires July 1, 2014.

Section 27. In order to implement the appropriation of funds in appropriation category "Special Categories-Risk

Management Insurance" in the 2013-2014 General Appropriations

Act, and pursuant to the notice, review, and objection

procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2014.

Section 28. In order to implement the appropriation of

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726 funds in the appropriation category "Special Categories-Transfer 727 to Department of Management Services-Human Resources Services 728 Purchased Per Statewide Contract" in the 2013-2014 General 729 Appropriations Act, and pursuant to the notice, review, and 730 objection procedures of s. 216.177, Florida Statutes, the 731 Executive Office of the Governor may transfer funds appropriated 732 in that category between departments in order to align the 733 budget authority granted with the assessments that must be paid 734 by each agency to the Department of Management Services for 735 human resource management services. This section expires July 1,

Section 29. In order to implement specific appropriations for salaries and benefits in the 2013-2014 General Appropriations Act, paragraph (a) of subsection (12) of section 110.123, Florida Statutes, is amended to read:

- 110.123 State group insurance program.—
- (12) HEALTH SAVINGS ACCOUNTS.—The department is authorized to establish health savings accounts for full-time and part-time state employees in association with a health insurance plan option authorized by the Legislature and conforming to the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003.
- (a)1. A member participating in this health insurance plan option is eligible to receive an employer contribution into the employee's health savings account from the State Employees Health Insurance Trust Fund in an amount to be determined by the Legislature. A member is not eligible for an employer contribution upon termination of employment. For the 2013-2014

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2012-2013 fiscal year, the state's monthly contribution for employees having individual coverage shall be \$41.66 and the monthly contribution for employees having family coverage shall be \$83.33.

2. A member participating in this health insurance plan option is eligible to deposit the member's own funds into a health savings account.

Section 30. In order to implement specific appropriations for salaries and benefits in the 2013-2014 General Appropriations Act, subsection (6) of section 112.24, Florida Statutes, is amended to read:

112.24 Intergovernmental interchange of public employees.-To encourage economical and effective utilization of public employees in this state, the temporary assignment of employees among agencies of government, both state and local, and including school districts and public institutions of higher education is authorized under terms and conditions set forth in this section. State agencies, municipalities, and political subdivisions are authorized to enter into employee interchange agreements with other state agencies, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher education. State agencies are also authorized to enter into employee interchange agreements with private institutions of higher education and other nonprofit organizations under the terms and conditions provided in this section. In addition, the Governor or the Governor and Cabinet may enter into employee interchange agreements with a state agency, the Federal Government, another state, a municipality, or a political

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subdivision including a school district, or with a public institution of higher learning to fill, subject to the requirements of chapter 20, appointive offices which are within the executive branch of government and which are filled by appointment by the Governor or the Governor and Cabinet. Under no circumstances shall employee interchange agreements be utilized for the purpose of assigning individuals to participate in political campaigns. Duties and responsibilities of interchange employees shall be limited to the mission and goals of the agencies of government.

(6) For the 2013-2014 2012-2013 fiscal year only, the assignment of an employee of a state agency as provided in this section may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the legislative appropriations committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after the chair's receiving notice of the action pursuant to s. 216.177. This subsection expires July 1, 2014 2013.

Section 31. In order to implement Specific Appropriations 2550 and 2551 of the 2013-2014 General Appropriations Act and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2013-2014 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2014.

Section 32. In order to implement the transfer of funds to the General Revenue Fund from trust funds in the 2013-2014 General Appropriations Act, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:

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215.32 State funds; segregation.-

- (2) The source and use of each of these funds shall be as follows:
- (b) 1. The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.
- 2. In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:
- a. Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.
- b. Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.
- c. Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments

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against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.

- d. Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.
- e. Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.
- f. Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.
- g. Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.

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4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 33. The amendment to s. 215.32(2)(b), Florida

Statutes, as carried forward by this act from chapter 2011-47,

Laws of Florida, shall expire July 1, 2014, and the text of that

paragraph shall revert to that in existence on June 30, 2011,

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except that any amendments to such text enacted other than by
this act shall be preserved and continue to operate to the
extent that such amendments are not dependent upon the portions
of text which expire pursuant to this section.

Section 34. In order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2013-2014 General Appropriations Act, paragraph (b) of subsection (4) of section 215.5601, Florida Statutes, is reenacted to read:

215.5601 Lawton Chiles Endowment Fund.-

- (4) ADMINISTRATION. -
- (b) The endowment shall be managed as an annuity. The investment objective is the long-term preservation of the real value of the net contributed principal and a specified regular annual cash outflow for appropriation, as nonrecurring revenue. From the annual cash outflow, a pro rata share shall be used solely for biomedical research activities as provided in paragraph (3)(d), until such time as cures are found for tobacco-related cancer and heart and lung disease. Five percent of the annual cash outflow dedicated to the biomedical research portion of the endowment shall be reinvested and applied to that portion of the endowment's principal, with the remainder to be spent on biomedical research activities consistent with this section. The schedule of annual cash outflow must be included within the investment plan adopted under paragraph (a). Withdrawals other than specified regular cash outflow are considered reductions in contributed principal for the purposes of this subsection.

Section 35. The amendment to s. 215.5601(4)(b), Florida Statutes, as carried forward by this act from chapter 2011-47,

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Laws of Florida, expires July 1, 2014, and the text of that paragraph shall revert to that in existence on June 30, 2010, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.

Section 36. In order to implement the issuance of new debt authorized in the 2013-2014 General Appropriations Act, and pursuant to s. 215.98, Florida Statutes, the Legislature determines that the authorization and issuance of debt for the 2013-2014 fiscal year should be implemented, is in the best interest of the state, and necessary to address a critical state emergency. This section expires July 1, 2014.

Section 37. In order to implement the funds appropriated in the 2013-2014 General Appropriations Act for state employee travel, the funds appropriated to each state agency, which may be used for travel by state employees, shall be limited during the 2013-2014 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff-training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2014.

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Section 38. In order to implement appropriations authorized in the 2013-2014 General Appropriations Act for data center services scheduled for consolidation in the 2013-2014 fiscal year, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the consolidating agencies may request the transfer of resources between Data Processing Services appropriation categories and the appropriation categories for operations based upon changes to the consolidation schedule. This section expires July 1, 2014.

Section 39. In order to implement appropriations authorized in the 2013-2014 General Appropriations Act for each of the state's designated primary data centers funded from the data processing appropriation category for computing services of user agencies, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated for data processing in the 2013-2014 General Appropriations Act between agencies in order to align the budget authority granted with the utilization rate of each department. This section expires July 1, 2014.

Section 40. In order to implement section 8 of the General Appropriations Act for the 2013-2014 fiscal year, paragraph (b) of subsection (2) and paragraph (a) of subsection (7) of section 110.12315, Florida Statutes, as amended by section 52 of chapter 2012-119, Laws of Florida, are reenacted to read:

110.12315 Prescription drug program.—The state employees' prescription drug program is established. This program shall be administered by the Department of Management Services, according to the terms and conditions of the plan as established by the

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relevant provisions of the annual General Appropriations Act and implementing legislation, subject to the following conditions:

- (2) In providing for reimbursement of pharmacies for prescription medicines dispensed to members of the state group health insurance plan and their dependents under the state employees' prescription drug program:
- (b) There shall be a 30-day supply limit for prescription card purchases and 90-day supply limit for mail order or mail order prescription drug purchases. The Department of Management Services may implement a 90-day supply limit program for certain maintenance drugs as determined by the department at retail pharmacies participating in the program if the department determines it to be in the best financial interest of the state.
- (7) Under the state employees' prescription drug program copayments must be made as follows:
- (a) Effective January 1, 2012, for the State Group Health Insurance Standard Plan:
 - 1. For generic drug with card \$7.
 - 2. For preferred brand name drug with card \$30
 - 3. For nonpreferred brand name drug with card \$50.
 - 4. For generic mail order drug \$14.
 - 5. For preferred brand name mail order drug \$60.
 - 6. For nonpreferred brand name mail order drug \$100.
- Section 41. Section 53 of chapter 2012-119, Laws of 1011 Florida, is repealed.

Section 42. Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2013-2014 General Appropriations Act is void if the specific appropriation or specifically identified proviso

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language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2013-2014

General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.

Session contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.

Section 44. If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.

Section 45. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2013; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and operate retroactively to July 1, 2013.