



**GENERAL APPROPRIATIONS BILL**

SB2500

<u>Committee</u>	<u>Amendment</u>
<b>AED</b>	<b>1</b>

Senator(s) **Montford** moved the following amendment:

<p><b>Section:</b> 02</p> <p><b>On Page:</b> 008</p> <p><b>Spec App:</b> 33</p>	<p><b><u>EXPLANATION:</u></b></p> <p>Transfers \$300,000 from the FSU-Panama City Campus Veterans Service Center and \$200,000 from the Tallahassee Community College Truck Driver Training School to restore the Adults with Disabilities programs for Tallahassee Community College and the following counties: Gadsden, Gulf, Jefferson, Leon, Taylor and Wakulla.</p>
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<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
<b>DELETE</b>	<b>INSERT</b>

EDUCATION, DEPARTMENT OF  
Vocational Rehabilitation 48160000

33 In Section 02 On Page 008  
Aid To Local Governments 050798  
Grants And Aids - Adults With  
Disabilities Funds IOEB

1000	General Revenue Fund	6,171,576	6,671,576
	CA 500,000 FSI1NR 500,000		

Immediately following Specific Appropriation 33, DELETE:

Funds in Specific Appropriation 33 shall be allocated as follows:

Inclusive Transition and Employment Management Program (ITEM).....	1,000,000
Our Pride Academy.....	1,200,000
Flagler Adults with Disabilities.....	535,892
Jackson Adults with Disabilities Program.....	1,019,247
Miami-Dade Adults with Disabilities Program.....	1,125,208
Sumter Adults with Disabilities Program.....	42,500
Palm Beach Habilitation Center.....	225,000
Community Based Supported Employment.....	114,723

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000

AND INSERT:

Funds in Specific Appropriation 33 shall be allocated as follows:

Inclusive Transition and Employment Management Program (ITEM).....	1,000,000
Our Pride Academy.....	1,200,000
Flagler Adults with Disabilities.....	535,892
Jackson Adults with Disabilities Program.....	1,019,247
Miami-Dade Adults with Disabilities Program.....	1,125,208
Sumter Adults with Disabilities Program.....	42,500
Palm Beach Habilitation Center.....	225,000
Community Based Supported Employment.....	114,723
Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities.....	800,000
Daytona State College Adults with Disabilities Program.....	70,000
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jefferson Adults with Disabilities Program.....	30,000
Leon Adults with Disabilities Program.....	225,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000

Universities, Division Of  
Program: Educational And General  
Activities 48900100

In Section 02 On Page 038  
142 Aid To Local Governments 052310  
Grants And Aids - Education And General  
Activities IOEB

1000	General Revenue Fund	1,947,158,418	1,946,858,418
CA	-300,000 FSI1NR	-300,000	

Following Specific Appropriation 142, DELETE:

Funds in Specific Appropriation 142 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	257,904,038
Florida State University.....	237,881,519
Florida A&M University.....	65,128,983
University of South Florida.....	159,097,663

University of South Florida, St. Petersburg.....	20,230,516
University of South Florida, Sarasota/Manatee.....	11,648,251
Florida Atlantic University.....	106,121,324
University of West Florida.....	85,211,673
University of Central Florida.....	195,714,022
Florida International University.....	149,646,161
University of North Florida.....	63,584,980
Florida Gulf Coast University.....	53,212,152
New College of Florida.....	15,464,614
Florida Polytechnic University.....	35,075,021
State University Performance Based Incentives.....	475,000,000
Board of Governors - Johnson Scholarships.....	1,237,500
Preeminent and Emerging Preeminent State Research Universities.....	15,000,000

AND INSERT:

Funds in Specific Appropriation 142 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	257,904,038
Florida State University.....	237,581,519
Florida A&M University.....	65,128,983
University of South Florida.....	159,097,663
University of South Florida, St. Petersburg.....	20,230,516
University of South Florida, Sarasota/Manatee.....	11,648,251
Florida Atlantic University.....	106,121,324
University of West Florida.....	85,211,673
University of Central Florida.....	195,714,022
Florida International University.....	149,646,161
University of North Florida.....	63,584,980
Florida Gulf Coast University.....	53,212,152
New College of Florida.....	15,464,614
Florida Polytechnic University.....	35,075,021
State University Performance Based Incentives.....	475,000,000
Board of Governors - Johnson Scholarships.....	1,237,500
Preeminent and Emerging Preeminent State Research Universities.....	15,000,000

Florida Colleges, Division Of  
Program: Florida Colleges 48400600

126 In Section 02 On Page 033  
Aid To Local Governments 050217  
Grants And Aids - Florida College System  
Program Fund IOEB

1000	General Revenue Fund	951,413,693	951,213,693
CA	-200,000 FSI1NR -200,000		

Immediately following Specific Appropriation 126, DELETE:

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	32,324,704
Broward College.....	67,548,659
College of Central Florida.....	16,615,299
Chipola College.....	8,301,874
Daytona State College.....	39,459,238
Florida SouthWestern State College.....	24,103,318
Florida State College at Jacksonville.....	57,943,767
Florida Keys Community College.....	5,285,785
Gulf Coast State College.....	17,050,098
Hillsborough Community College.....	51,075,179
Indian River State College.....	36,647,487
Florida Gateway College.....	9,961,246
Lake-Sumter State College.....	11,111,373
State College of Florida, Manatee-Sarasota.....	20,191,304
Miami Dade College.....	131,133,785
North Florida Community College.....	5,836,545
Northwest Florida State College.....	14,333,053
Palm Beach State College.....	46,047,206
Pasco-Hernando State College.....	23,924,744
Pensacola State College.....	26,123,991
Polk State College.....	21,937,820
Saint Johns River State College.....	14,346,346
Saint Petersburg College.....	52,062,589
Santa Fe College.....	28,609,989
Seminole State College of Florida.....	32,005,999
South Florida State College.....	11,847,613
Tallahassee Community College.....	25,171,645
Valencia College.....	60,413,037
Performance Based Incentives.....	60,000,000

AND INSERT:

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	32,324,704
Broward College.....	67,548,659
College of Central Florida.....	16,615,299
Chipola College.....	8,301,874
Daytona State College.....	39,459,238
Florida SouthWestern State College.....	24,103,318
Florida State College at Jacksonville.....	57,943,767
Florida Keys Community College.....	5,285,785

Gulf Coast State College.....	17,050,098
Hillsborough Community College.....	51,075,179
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Saint Petersburg College.....	52,062,589
Santa Fe College.....	28,609,989
Seminole State College of Florida.....	32,005,999
South Florida State College.....	11,847,613
Tallahassee Community College.....	24,971,645
Valencia College.....	60,413,037
Performance Based Incentives.....	60,000,000

<p>Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.</p>
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