



Florida Senate - 2017

SPB2500

<u>Committee</u>	<u>Amendment</u>
AHE	110

The Committee on Appropriations (**Braynon**) recommended the following LATE FILED amendment:

Section: 02	<u>EXPLANATION:</u> Provides \$30,000 nonrecurring general revenue to the University of Florida Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques for Florida Child Care and School Instructional Personnel from the Moffitt Cancer Center Cannabis Research Coalition.
On Page: 041	
Spec App: 141	

<u>NET IMPACT ON:</u>	<u>Total Funds</u>	<u>General Revenue</u>	<u>Trust Funds</u>
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount	Positions & Amount
DELETE	INSERT

EDUCATION, DEPARTMENT OF
Universities, Division Of
Program: Educational And General
Activities 48900100

141 In Section 02 On Page 041
Aid To Local Governments 052310
Grants And Aids - Education And General
Activities IOEB

1000 General Revenue Fund	2,344,494,109	2,344,524,109
CA 30,000 FSI1NR 30,000		

Following Specific Appropriation 141, DELETE:

Funds in Specific Appropriations 12 through 16 and 141 through 153 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 141 from the General Revenue Fund shall be allocated as follows:

University of Florida..... 313,141,297

Florida State University.....	281,413,151
Florida A&M University.....	75,176,167
University of South Florida.....	190,744,829
University of South Florida, St. Petersburg.....	21,691,120
University of South Florida, Sarasota/Manatee.....	19,384,431
Florida Atlantic University.....	122,511,788
University of West Florida.....	90,832,835
University of Central Florida.....	234,246,160
Florida International University.....	176,692,113
University of North Florida.....	70,662,450
Florida Gulf Coast University.....	58,300,315
New College of Florida.....	23,137,853
Florida Polytechnic University.....	36,322,098
State University Performance Based Incentives.....	525,000,000
Johnson Matching Grant.....	237,500
Preeminent State Research Universities.....	40,000,000
Emerging Preeminent State Research Universities.....	10,000,000
Team Grants.....	55,000,000

Funds provided in Specific Appropriation 141, as listed above, include allocations for the following university initiatives:

Florida Agricultural and Mechanical University	
Increasing Online Course Offerings.....	2,000,000
Florida Atlantic University	
Secondary Robotics Team Support.....	250,000
Drug Discovery and Translation Research Partnership with Scripps Florida.....	2,972,896
Postdoctoral Research Program Partnership with Scripps Florida.....	1,400,000
Honors College.....	386,538
Florida Gulf Coast University	
Target Existing Talent Gaps.....	2,234,361
Honors College.....	1,500,000
Florida International University	
UP:LIFT(University Paradigm: Learn, Interact, Facilitate) StartUP.....	3,000,000
StartUP.....	500,000
Florida State University	
Health Equity Research Institute.....	1,000,000
Next Generation Ultra-High Field Magnets.....	300,000
Center for Advanced Power Systems Expansion and Diversification.....	750,000
University of Central Florida	
Advanced Manufacturing Sensor Project (BRIDG).....	5,000,000
Florida FIRST Robotics Team Grant.....	250,000
Incubator.....	1,000,000
PTSD Clinic for Florida Veterans and First Responders....	1,250,000
University of Florida	
Lastinger Center for Learning Algebra Nation.....	200,000
Lastinger Center for Learning Math Nation.....	200,000

St. Augustine Historic Building Roof Replacements.....	250,000
Infrastructure for Zika Research.....	2,000,000
Institute for Comparative Veterinary Diagnostics.....	2,000,000
University of North Florida	
Highly Effective Teacher Grant.....	700,000
University of South Florida	
Collaborative-Problem Based Learning Educational Enhancement Program.....	2,000,000
University of South Florida, Sarasota/Manatee	
Programs of Strategic Importance.....	2,500,000
Small Business Development Center.....	5,000,000
University of South Florida, St. Petersburg	
Citizen Scholar Partnership.....	263,458
Midtown Early Care and Education Collaborative.....	750,000
University of West Florida	
Intelligent Systems and Robotics Ph.D. Program.....	500,000

AND INSERT:

Funds in Specific Appropriations 12 through 16 and 141 through 153 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 141 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	313,171,297
Florida State University.....	281,413,151
Florida A&M University.....	75,176,167
University of South Florida.....	190,744,829
University of South Florida, St. Petersburg.....	21,691,120
University of South Florida, Sarasota/Manatee.....	19,384,431
Florida Atlantic University.....	122,511,788
University of West Florida.....	90,832,835
University of Central Florida.....	234,246,160
Florida International University.....	176,692,113
University of North Florida.....	70,662,450
Florida Gulf Coast University.....	58,300,315
New College of Florida.....	23,137,853
Florida Polytechnic University.....	36,322,098
State University Performance Based Incentives.....	525,000,000
Johnson Matching Grant.....	237,500
Preeminent State Research Universities.....	40,000,000
Emerging Preeminent State Research Universities.....	10,000,000
Team Grants.....	55,000,000

Funds provided in Specific Appropriation 141, as listed above, include allocations for the following university initiatives:

Florida Agricultural and Mechanical University

Increasing Online Course Offerings.....	2,000,000
Florida Atlantic University	
Secondary Robotics Team Support.....	250,000
Drug Discovery and Translation Research Partnership with Scripps Florida.....	2,972,896
Postdoctoral Research Program Partnership with Scripps Florida.....	1,400,000
Honors College.....	386,538
Florida Gulf Coast University	
Target Existing Talent Gaps.....	2,234,361
Honors College.....	1,500,000
Florida International University	
UP:LIFT(University Paradigm: Learn, Interact, Facilitate) StartUP.....	3,000,000
	500,000
Florida State University	
Health Equity Research Institute.....	1,000,000
Next Generation Ultra-High Field Magnets.....	300,000
Center for Advanced Power Systems Expansion and Diversification.....	750,000
University of Central Florida	
Advanced Manufacturing Sensor Project (BRIDG).....	5,000,000
Florida FIRST Robotics Team Grant.....	250,000
Incubator.....	1,000,000
PTSD Clinic for Florida Veterans and First Responders....	1,250,000
University of Florida	
Lastinger Center for Learning Algebra Nation.....	200,000
Lastinger Center for Learning Math Nation.....	200,000
St. Augustine Historic Building Roof Replacements.....	250,000
Infrastructure for Zika Research.....	2,000,000
Institute for Comparative Veterinary Diagnostics.....	2,000,000
Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques for Florida Child Care and School Instructional Personnel.....	30,000
University of North Florida	
Highly Effective Teacher Grant.....	700,000
University of South Florida	
Collaborative-Problem Based Learning Educational Enhancement Program.....	2,000,000
University of South Florida, Sarasota/Manatee	
Programs of Strategic Importance.....	2,500,000
Small Business Development Center.....	5,000,000
University of South Florida, St. Petersburg	
Citizen Scholar Partnership.....	263,458
Midtown Early Care and Education Collaborative.....	750,000
University of West Florida	
Intelligent Systems and Robotics Ph.D. Program.....	500,000

In Section 02 On Page 040

140 Aid To Local Governments 050333
Grants And Aids - Moffitt Cancer Center

1000	General Revenue Fund	10,976,930	10,946,930
	CA -30,000 FSI1NR -30,000		

Following Specific Appropriation 140, DELETE:

From the funds provided in Specific Appropriation 140, \$400,000 is provided to the Coalition for Medicinal Cannabis Research and Education within the Moffitt Cancer Center. Funds provided are contingent upon Senate Bill 1472 or similar legislation becoming law.

AND INSERT:

From the funds provided in Specific Appropriation 140, \$370,000 is provided to the Coalition for Medicinal Cannabis Research and Education within the Moffitt Cancer Center. Funds provided are contingent upon Senate Bill 1472 or similar legislation becoming law.

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.