

**HOUSE OF REPRESENTATIVES
FINAL BILL ANALYSIS**

BILL #:	HB 5403	FINAL HOUSE FLOOR ACTION:	
SUBJECT/SHORT TITLE	Trust Funds/Termination/Environmental Laboratory Trust Fund/DEP	110	Y's 2 N's
SPONSOR(S):	Agriculture & Natural Resources Appropriations Subcommittee, Harrison	GOVERNOR'S ACTION:	Approved
COMPANION BILLS:	None.		

SUMMARY ANALYSIS

HB 5403 passed the House on May 8, 2017, and the Senate subsequently passed the House Bill on May 8, 2017.

The Environmental Laboratory Trust Fund, FLAIR number 20-2-050001, was created as a depository for funds to be used for the operation of the department's environmental laboratory program. Currently, the Department of Environmental Protection (DEP) administers the trust fund.

The bill terminates the Environmental Laboratory Trust Fund within the Department of Environmental Protection. The bill transfers any balances and revenues to the Grants and Donations Trust Fund and directs DEP on the procedure for paying any outstanding debts or obligations of the trust fund and the trust funds removal from the State's accounting systems.

Subject to the Governor's veto powers, the effective date of this bill is July 1, 2017.

I. SUBSTANTIVE INFORMATION

A. EFFECT OF CHANGES:

Present Situation

The Environmental Laboratory Trust Fund, FLAIR number 20-2-050001, was created as a depository for funds to be used for the operation of the department's environmental laboratory program.¹ Currently, the Department of Environmental Protection (DEP) administers the trust fund.²

In the Fiscal Year 2015-2016 General Appropriations Act, \$5.2 million in budget authority was transferred from the Environmental Laboratory Trust Fund to the Land Acquisition Trust Fund. The Fiscal Year 2016-2017 General Appropriations Act transferred the remaining \$2.7 million in budget authority from the Environmental Laboratory Trust Fund to various other DEP trust funds. No operating budget authority remains in the Environmental Laboratory Trust Fund, so there is no longer a need for DEP to keep the fund active.

Effect of Proposed Changes

The bill terminates the Environmental Laboratory Trust Fund within the Department of Environmental Protection. The bill also transfers any balances in and revenues of the Environmental Laboratory Trust Fund to the Grants and Donations Trust Fund. The bill directs DEP on the procedure for paying any outstanding debts or obligations of the trust fund and the procedure for the trust fund's removal from the State's accounting systems.

II. FISCAL ANALYSIS & ECONOMIC IMPACT STATEMENT

A. FISCAL IMPACT ON STATE GOVERNMENT:

1. Revenues:

This bill requires all remaining balances in, and all revenues of the Environmental Laboratory Trust Fund to be transferred to the Grants and Donations Trust Fund within the Department of Environmental Protection.

2. Expenditures:

None.

B. FISCAL IMPACT ON LOCAL GOVERNMENTS:

1. Revenues:

None.

2. Expenditures:

None.

C. DIRECT ECONOMIC IMPACT ON PRIVATE SECTOR:

None.

¹ FLA. STAT. § 20.25501(3)(a) (2016).

² FLA. STAT. § 20.25501 (2016).

D. FISCAL COMMENTS:
None.