

## Florida Senate - 2018

Committee Amendment AHS 39

The Committee on Appropriations (Gibson) recommended the following amendment:

Section: 03 **EXPLANATION:** 

Provides \$50,000 in nonrecurring general revenue On Page: 072

funds for the Family Support Services of North Spec App: 313A

Florida (Senate Form 1960) and reduces funding for

Fixed Capital Outlay by the same amount in the

Department of Children and Families.

NET IMPACT ON:	Total Funds	General Revenue	Trust Funds
Recurring -	0	0	0
Non-Recurring -	0	0	0

Positions & Amount

Positions & Amount

2,304,000

DELETE INSERT

CHILDREN AND FAMILIES, DEPARTMENT OF

Services

Program: Family Safety Program

60910310 Family Safety And Preservation Services

In Section 03 On Page 072

313A Special Categories 100778

> Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund 2,254,000

CA 50,000 FSI1NR 50,000

At the end of existing proviso language, following Specific

Appropriation 313A, INSERT:

Family Support Services of North Florida - Services to At-Risk 

Administration

Program: Executive Leadership

Executive Direction And Support Services 60900101

In Section 03 On Page 070

296 Fixed Capital Outlay

Department Of Children And Family

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## Services Fixed Capital Needs For Centrally Managed Facilities

1000 General Revenue Fund

3,546,800

3,496,800

CA -50,000 FSI1NR -50,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.

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