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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2018, and ending June 30, 2019, and supplemental appropriations for the period ending June 30, 2018, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2018-2019 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 62, 64, 66, 66A, 66B, 66D, 67 through 69, 71 through 76, and 152, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

No funds are appropriated in Specific Appropriations 1 through 163 and sections 9 through 20, 93 and 94 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease, by the Department of Education or any state university, notwithstanding any lease or contract to the contrary. The Department of Education and all state universities are prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 480:0570, 480:0644 or 480:M139, or Florida State University Lease No. 2011:101, or any other lease.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL OUTLAY BOND PROGRAMS - OPERATING FUNDS AND DEBT SERVICE FROM EDUCATIONAL ENHANCEMENT TRUST FUND	101,307,519
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Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

2	FIXED CAPITAL OUTLAY DEBT SERVICE - CLASS SIZE REDUCTION LOTTERY CAPITAL OUTLAY PROGRAM FROM EDUCATIONAL ENHANCEMENT TRUST FUND	133,524,413
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SECTION 1 - EDUCATION ENHANCEMENT

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 2 are for Fiscal Year 2018-2019 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

3	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,649,922

Funds in Specific Appropriation 3 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 3 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	241,481,854
TOTAL ALL FUNDS	241,481,854

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

4	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
	SCHOLARSHIP PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	397,282,030

The Bright Futures awards for the 2018-19 academic year shall be as follows, with all awards contingent upon CS/SB 4 or similar legislation becoming a law:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees, and an additional \$300 each fall and spring semester for textbooks and college-related expenses. From the funds in Specific Appropriation 4, \$39,465,544 is provided for 2019 summer term awards for Academic Scholars at 100 percent of tuition and applicable fees.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees.

For Gold Seal Vocational Scholars and CAPE Vocational Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and CAPE Vocational Scholars	
Career Certificate Program.....	\$ 39
Applied Technology Diploma Program.....	\$ 39
Technical Degree Education Program.....	\$ 48
Gold Seal CAPE Vocational Scholars	
Bachelor of Science Program with Statewide	
Articulation Agreement.....	\$ 48
Florida College System Bachelor of Applied	
Science Program.....	\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

SECTION 1 - EDUCATION ENHANCEMENT

5	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	69,762,640

Funds in Specific Appropriation 5 are allocated in Specific Appropriation 74. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE	
FROM TRUST FUNDS	467,044,670
TOTAL ALL FUNDS	467,044,670

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in Specific Appropriations 6, 7, 8, 92, and 93 and funds appropriated to the Department of Education in the Aid to Local Governments Grants and Aids-Florida Education Finance Program category in CS/SB 7026 or similar legislation.

6	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	519,245,433

Funds provided in Specific Appropriation 6 are allocated in Specific Appropriation 92.

7	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	103,776,356

Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,321.39, for grades 4 to 8 shall be \$901.32, and for grades 9 to 12 shall be \$903.50. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

8	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - DISTRICT LOTTERY AND	
	SCHOOL RECOGNITION PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	134,582,877

Funds in Specific Appropriation 8 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated as discretionary lottery funds to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP	
FROM TRUST FUNDS	757,604,666
TOTAL ALL FUNDS	757,604,666

PROGRAM: WORKFORCE EDUCATION

12 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	87,972,686

Funds in Specific Appropriation 12 are allocated in Specific Appropriation 123. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

14 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
PROGRAM FUND	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	272,175,155

The funds in Specific Appropriation 14 shall be allocated as follows:

Eastern Florida State College.....	10,232,170
Broward College.....	20,622,026
College of Central Florida.....	5,391,826
Chipola College.....	3,127,662
Daytona State College.....	12,275,578
Florida SouthWestern State College.....	7,501,101
Florida State College at Jacksonville.....	18,496,050
Florida Keys Community College.....	1,588,216
Gulf Coast State College.....	5,181,278
Hillsborough Community College.....	14,025,504
Indian River State College.....	11,401,395
Florida Gateway College.....	3,225,782
Lake-Sumter State College.....	3,212,033
State College of Florida, Manatee-Sarasota.....	5,489,440
Miami-Dade College.....	41,778,819
North Florida Community College.....	1,757,976
Northwest Florida State College.....	4,597,532
Palm Beach State College.....	13,659,363
Pasco-Hernando State College.....	6,658,823
Pensacola State College.....	8,356,700
Polk State College.....	6,575,505
Saint Johns River State College.....	4,316,680
Saint Petersburg College.....	16,598,793
Santa Fe College.....	8,809,774
Seminole State College of Florida.....	9,341,161
South Florida State College.....	3,803,945
Tallahassee Community College.....	7,596,608
Valencia College.....	16,553,415

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

15 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	274,282,404

Funds in Specific Appropriation 15 shall be allocated as follows:

University of Florida.....	50,433,690
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SECTION 1 - EDUCATION ENHANCEMENT

Florida State University.....	42,137,298
Florida A&M University.....	15,911,082
University of South Florida.....	37,594,586
University of South Florida - St. Petersburg.....	1,660,149
University of South Florida - Sarasota/Manatee.....	1,412,568
Florida Atlantic University.....	22,359,264
University of West Florida.....	8,437,289
University of Central Florida.....	38,581,028
Florida International University.....	32,983,333
University of North Florida.....	13,738,930
Florida Gulf Coast University.....	7,633,918
New College of Florida.....	1,108,479
Florida Polytechnic University.....	290,790
16 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
AND AGRICULTURAL SCIENCE)	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	12,533,877
17 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF SOUTH	
FLORIDA MEDICAL CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	9,349,672
18 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - UNIVERSITY OF FLORIDA	
HEALTH CENTER	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	5,796,416
19 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY	
MEDICAL SCHOOL	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS	302,567,484
TOTAL ALL FUNDS	302,567,484
TOTAL OF SECTION 1	
FROM TRUST FUNDS	2,128,846,515
TOTAL ALL FUNDS	2,128,846,515

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 21 through 25, 28, and 28B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2018-2019 in Specific Appropriations 21 through 25, 28 and 28B.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, and Florida colleges.

20	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	40,000,000

Funds in Specific Appropriation 20 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved November 9, 2017. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

21	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	277,917,512

Funds in Specific Appropriation 21 shall be allocated as follows:

Charter Schools.....	145,286,200
Public Schools.....	50,000,000
Florida College System.....	35,448,853
State University System.....	47,182,459

Funds in Specific Appropriation 21 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

22 FIXED CAPITAL OUTLAY
 SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 6,194,326

Funds in Specific Appropriation 22 shall be distributed among lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

23 FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM GENERAL REVENUE FUND 19,010,227
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 11,926,645

Nonrecurring funds in Specific Appropriation 23 shall be allocated as follows:

COLLEGE OF CENTRAL FLORIDA	
Health Science Technology Education Ctr-Ocala.....	3,000,000
DAYTONA STATE COLLEGE	
Const Clsrn/Lab/Office, site imp-Deltona.....	3,000,000
FLORIDA KEYS COMMUNITY COLLEGE	
Key West Collegiate Academy Classroom Facility & Storm Shelter (Senate Form 1611).....	5,000,000
FLORIDA SOUTHWESTERN STATE COLLEGE	
Physical Plant West Chiller Replacement-Lee (HB 2055) (Senate Form 2369).....	1,000,000
GULF COAST STATE COLLEGE	
Construct STEM Bldg (Replace Bldg 12)-Main.....	2,000,000
MIAMI DADE COLLEGE	
Rem/Ren Fac 14 (Gym) for Justice Center-North.....	1,697,180
NORTHWEST FLORIDA STATE COLLEGE	
Remodel Building 420 Allied Health/Nursing-Niceville.....	2,000,000
PENSACOLA STATE COLLEGE	
Baars Classroom Building (Replace Bldg 1)-Main.....	3,000,000
ST. JOHNS RIVER STATE COLLEGE	
Rem/Ren/Add Instructional and Support-Orange Park.....	5,239,692
SANTA FE COLLEGE	
Construct Clsrn, Lab, & Library Bldg-Blount.....	5,000,000

From the funds in Specific Appropriation 23, the Florida Keys College - Key West Collegiate Academy Classroom Facility (Senate Form 1611) is funded from nonrecurring general revenue funds.

24 FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM GENERAL REVENUE FUND 62,278,490
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 39,072,310

Nonrecurring funds in Specific Appropriation 24 shall be allocated as follows:

FLORIDA GULF COAST UNIVERSITY	
Integrated Watershed and Coastal Studies.....	10,000,000
FLORIDA INTERNATIONAL UNIVERSITY	
Engineering Building Phase I & II.....	5,891,537
FLORIDA STATE UNIVERSITY	
College of Business.....	8,500,000
Earth Ocean Atmospheric Sciences Building, Phase I.....	12,959,263
Interdisciplinary Research Commercialization Bldg (IRCB)..	9,500,000
UNIVERSITY OF FLORIDA	
Data Science and Information Technology Building (HB 4063) (Senate Form 1264).....	50,000,000
UNIVERSITY OF SOUTH FLORIDA	
Morsani College of Medicine and Heart Health Institute....	4,500,000

25 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 31,392,727

Funds in Specific Appropriation 25 are nonrecurring and shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Taylor (3rd and final year).....	6,272,025
Liberty (2nd of 3 years).....	6,060,895
Jackson (2nd of 3 years).....	19,059,807

26	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	14,531,587
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	860,426,789
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	24,962,178

Funds in Specific Appropriation 26 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2018-2019 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 26 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

27	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	98,000,000

28	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	3,352,335

Funds in Specific Appropriation 28 are provided for maintenance projects at the Florida School for the Deaf and Blind.

28A	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	2,444,145

Funds in Specific Appropriation 28A are provided for the following projects to correct health and safety issues at public broadcasting stations:

WMFE-FM, Orlando - Replace Failing HVAC Unit.....	450,000
WUSF-FM, Tampa - Replace Uninterruptible Power Supply.....	370,000
WUSF-FM, Tampa - Replace Backup Transmitter.....	160,000
WUSF-FM, Tampa - Repair Infrastructure of Transmitter Site	
Facility.....	280,000
WUFT-TV/FM, Gainesville/Ocala - Inspect, Repair, and Tension	
Guy Wires.....	13,750
WJCT-TV/FM, Jacksonville - Replace Uninterruptible Power	
Supply.....	172,500
WPBT-TV, Miami - Repair Disintegrating HVAC Condensing Units	45,000
WEDU-TV, Tampa - Replace Damaged Tower Parts and Tension	
Guy Wires.....	175,000
WEDU-TV, Tampa - Upgrade Existing Passive Security System...	60,000
WEDU-TV, Tampa - Repair Studio Floor.....	70,000
WUCF-TV, Orlando - Purchase Studio Generator.....	125,000
WUCF-TV, Orlando - Replace Production Studio Pedestals.....	195,000
WUCF-TV, Orlando - Replace Studio Lighting.....	327,895

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EDWARD W. BOK ACADEMY HURRICANE RELIEF
 INITIATIVE
 FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 28B are provided to the Edward W. Bok Academy to repair hurricane damaged school facilities (HB 2723) (Senate Form 2281).

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 81,788,717
 FROM TRUST FUNDS 1,410,220,554
 TOTAL ALL FUNDS 1,492,009,271

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 29 through 42 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

From the funds provided in Specific Appropriations 29 through 42, the Division of Vocational Rehabilitation within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

APPROVED SALARY RATE 36,018,797

29 SALARIES AND BENEFITS POSITIONS 884.00
 FROM GENERAL REVENUE FUND 10,222,288
 FROM ADMINISTRATIVE TRUST FUND 219,920
 FROM FEDERAL REHABILITATION TRUST
 FUND 39,023,541

30 OTHER PERSONAL SERVICES
 FROM FEDERAL REHABILITATION TRUST
 FUND 1,481,007

31 EXPENSES
 FROM GENERAL REVENUE FUND 6,686
 FROM FEDERAL REHABILITATION TRUST
 FUND 11,801,716

32 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND 6,696,567

From the funds in Specific Appropriation 32, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed..... 109,006
 Broward County Public Schools Adults with Disabilities..... 800,000
 Daytona State College Adults with Disabilities Program..... 70,000
 Flagler Adults with Disabilities Program..... 535,892
 Gadsden Adults with Disabilities Program..... 100,000
 Gulf Adults with Disabilities Program..... 35,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 32, nonrecurring funds are provided for the following appropriations projects:

Brevard Achievement Center - Brevard Adults with Disabilities (HB 3893)(Senate Form 1512).....	199,714
Inclusive Transition and Employment Management Program (ITEM) (HB 4321)(Senate Form 1637).....	750,000
Jacksonville School for Autism - Strategies and Techniques for Effective Practice (STEP) Program (HB 3967)(Senate Form 1657).....	250,000
The WOW Center (HB 3693)(Senate Form 1505).....	350,000

Funds provided in Specific Appropriation 32 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

33 OPERATING CAPITAL OUTLAY	
FROM FEDERAL REHABILITATION TRUST	
FUND	580,986
34 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,167,838
FROM FEDERAL REHABILITATION TRUST	
FUND	19,408,886

From the funds in Specific Appropriation 34, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

35 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDEPENDENT LIVING SERVICES	
FROM GENERAL REVENUE FUND	1,232,004
FROM FEDERAL REHABILITATION TRUST	
FUND	4,950,789

Funds provided in Specific Appropriation 35 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

36 SPECIAL CATEGORIES	
PURCHASED CLIENT SERVICES	
FROM GENERAL REVENUE FUND	31,226,986
FROM FEDERAL REHABILITATION TRUST	
FUND	93,954,741
37 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM FEDERAL REHABILITATION TRUST	
FUND	576,952
38 SPECIAL CATEGORIES	
TENANT BROKER COMMISSIONS	
FROM FEDERAL REHABILITATION TRUST	
FUND	97,655

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

39	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	61,946	
	FROM ADMINISTRATIVE TRUST FUND		952
	FROM FEDERAL REHABILITATION TRUST FUND		228,001
40	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
41	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		230,423
42	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	50,768,631	
	FROM TRUST FUNDS		173,349,621
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		224,118,252

BLIND SERVICES, DIVISION OF

From the funds provided in Specific Appropriations 43 through 60, the Division of Blind Services within the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

	APPROVED SALARY RATE	10,475,273	
43	SALARIES AND BENEFITS	POSITIONS	289.75
	FROM GENERAL REVENUE FUND		4,457,513
	FROM ADMINISTRATIVE TRUST FUND		354,625
	FROM FEDERAL REHABILITATION TRUST FUND		9,891,942
44	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	151,524	
	FROM FEDERAL REHABILITATION TRUST FUND		301,749
	FROM GRANTS AND DONATIONS TRUST FUND		10,441
45	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

46	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,522,207
47	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
48	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000
49	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		100,000
50	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND	10,762,902	
	FROM FEDERAL REHABILITATION TRUST FUND		13,481,496
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 50, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 50, nonrecurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Florida Association of Agencies Serving the Blind (Senate Form 1774).....	500,000
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From the funds in specific appropriation 50, \$500,000 in nonrecurring funds from the General Revenue Fund is appropriated for the Blind Babies Successful Transition from Preschool to School Program in accordance with s. 413.092, Florida Statutes.

51	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		725,000
51A	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		35,000
52	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	72,552	
	FROM FEDERAL REHABILITATION TRUST FUND		203,939
53	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000

From the funds in Specific Appropriation 53, \$50,000 in recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds from the General Revenue Fund are provided for the Braille & Talking Book Library (base appropriations project).

54	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND	6,177,345
	FROM GRANTS AND DONATIONS TRUST FUND	595,000
55	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND	18,158
56	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,577
	FROM ADMINISTRATIVE TRUST FUND	2,779
	FROM FEDERAL REHABILITATION TRUST FUND	89,063
57	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM FEDERAL REHABILITATION TRUST FUND	311
58	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND	686,842
59	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND	227,844
60	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND	320,398
60A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	200,000

The nonrecurring funds in Specific Appropriation 60A are provided for the facility at the Lighthouse for the Blind and Visually Impaired in Pasco County (HB 2291)(Senate Form 1878).

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	17,110,775	
FROM TRUST FUNDS		41,090,559
TOTAL POSITIONS	289.75	
TOTAL ALL FUNDS		58,201,334

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 61, 63, 64, 65, 66A and 66B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 62, 63, and 66 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2018, and reflect prior academic year statistics.

61 SPECIAL CATEGORIES
 GRANTS AND AIDS - MEDICAL TRAINING AND
 SIMULATION LABORATORY
 FROM GENERAL REVENUE FUND 4,000,000

From the funds in Specific Appropriation 61, \$3,500,000 in recurring funds and \$500,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (HB 2259)(Senate Form 1508).

62 SPECIAL CATEGORIES
 ABLE GRANTS (ACCESS TO BETTER LEARNING AND
 EDUCATION)
 FROM GENERAL REVENUE FUND 6,338,500

Funds in Specific Appropriation 62 are provided to support 1,811 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

63 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORICALLY BLACK
 PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 13,522,543

From the funds in Specific Appropriation 63, \$10,421,685 is provided for the following recurring base appropriations projects, which shall be allocated as follows, and shall only be expended for student access and retention or direct instruction purposes.

Bethune-Cookman University.....	3,960,111
Edward Waters College.....	2,929,526
Florida Memorial University.....	3,532,048

In addition, \$1,275,000 is provided for the following recurring base appropriations projects to be allocated as follows:

Bethune-Cookman University	
Small, Women and Minority-Owned Businesses.....	75,000
Edward Waters College	
Institute on Criminal Justice.....	1,000,000
Florida Memorial University	
Technology Upgrades.....	200,000

From the funds in Specific Appropriation 63, \$719,858 in recurring funds is allocated for library resources and shall be used for the purchase of books, electronic library resources, online journals, other related library materials and other technology upgrades needed to support institutional academic programs pursuant to section 1006.59, Florida Statutes. The funds for library resources shall be allocated equally to Bethune-Cookman University, Edward-Waters College, and Florida Memorial University.

From the funds in Specific Appropriation 63, nonrecurring funds are provided for the following:

Bethune-Cookman University - Petrock College of Health Sciences (HB 2777)(Senate Form 1488).....	250,000
Edward Waters College - College Promise Program (HB 3695)(Senate Form 1779).....	356,000
Florida Memorial University - Technology Learning Opportunities (TLO) for the Local Workforce (HB 2147) (Senate Form 2309).....	500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

64 SPECIAL CATEGORIES
GRANTS AND AIDS - ACADEMIC PROGRAM
CONTRACTS
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 64 are provided for tuition scholarships for Florida residents enrolled in Beacon College, a recurring base appropriations project.

65 SPECIAL CATEGORIES
GRANTS AND AIDS - PRIVATE COLLEGES AND
UNIVERSITIES
FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 65, recurring funds are provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy..... 3,000,000
Jacksonville University - EPIC..... 2,000,000

66 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND 136,815,000

Funds in Specific Appropriation 66 are provided to support 39,090 qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2018-2019 enrollment.

66A SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA SOUTHEASTERN
UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 669,282

Funds in Specific Appropriation 66A are provided for the Nova Southeastern University - Pediatric Feeding Disorders Program, a nonrecurring appropriations project (HB 4295)(Senate Form 2497).

66B SPECIAL CATEGORIES
GRANTS AND AIDS - LECOM / FLORIDA - HEALTH
PROGRAMS
FROM GENERAL REVENUE FUND 2,116,907

From the funds in Specific Appropriation 66B, \$1,691,010 in recurring funds and \$425,897 in nonrecurring funds are appropriated for a base appropriations project for the Lake Erie College of Osteopathic Medicine (LECOM)/Bradenton (Senate Form 1498). The funds shall support Florida residents enrolled in the Osteopathic Medicine or the Pharmacy Program at LECOM. The college shall submit enrollment information for Florida residents prior to January 1, 2019.

66C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 3,950,000

The nonrecurring funds in Specific Appropriation 66C are provided for the following:

Embry-Riddle Aeronautical University Unmanned Autonomous
Systems Facility (HB 2701)(Senate Form 2063)..... 1,500,000
Embry-Riddle Applied Aviation and Engineering Research
Hanger (HB 3643)(Senate Form 2065)..... 1,000,000
FIT - Center for Manufacturing and Innovative Design(CAMID)
(HB 4395)(Senate Form 1120)..... 450,000
Flagler College - Hotel Ponce de Leon Disaster Recovery
(HB 4235)(Senate Form 1789)..... 1,000,000

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TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND	172,662,232
TOTAL ALL FUNDS	172,662,232

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

66D SPECIAL CATEGORIES	
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES	
SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND	636,712
67 SPECIAL CATEGORIES	
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP	
PROGRAM	
FROM GENERAL REVENUE FUND	15,808,320
68 SPECIAL CATEGORIES	
FIRST GENERATION IN COLLEGE MATCHING GRANT	
PROGRAM	
FROM GENERAL REVENUE FUND	10,617,326

From the funds in Specific Appropriation 68, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2018, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

69 SPECIAL CATEGORIES	
PREPAID TUITION SCHOLARSHIPS	
FROM GENERAL REVENUE FUND	7,000,000
70 SPECIAL CATEGORIES	
FLORIDA ABLE, INCORPORATED	
FROM GENERAL REVENUE FUND	2,166,000
71 SPECIAL CATEGORIES	
GRANTS AND AIDS - MINORITY TEACHER	
SCHOLARSHIP PROGRAM	
FROM GENERAL REVENUE FUND	917,798
72 SPECIAL CATEGORIES	
GRANTS AND AID - NURSING STUDENT LOAN	
REIMBURSEMENT/ SCHOLARSHIPS	
FROM NURSING STUDENT LOAN	
FORGIVENESS TRUST FUND	1,233,006
73 FINANCIAL ASSISTANCE PAYMENTS	
MARY MCLEOD BETHUNE SCHOLARSHIP	
FROM GENERAL REVENUE FUND	160,500
FROM STATE STUDENT FINANCIAL	
ASSISTANCE TRUST FUND	160,500
74 FINANCIAL ASSISTANCE PAYMENTS	
STUDENT FINANCIAL AID	
FROM GENERAL REVENUE FUND	208,641,332
FROM STATE STUDENT FINANCIAL	
ASSISTANCE TRUST FUND	97,099

From the funds in Specific Appropriations 5 and 74, the sum of \$277,501,071 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time..	231,411,174
Florida Student Assistance Grant - Private.....	25,323,226
Florida Student Assistance Grant - Postsecondary.....	9,698,256
Florida Student Assistance Grant - Career Education.....	2,963,356
Children/Spouses of Deceased/Disabled Veterans.....	6,278,390
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747

From the funds in Specific Appropriation 74, \$1,000,000 in recurring

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funds from the General Revenue Fund is provided to the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds provided in Specific Appropriations 5 and 74, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2017-2018 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2018. A report of the following information by institution, 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

75	FINANCIAL ASSISTANCE PAYMENTS		
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT		
	FROM GENERAL REVENUE FUND	50,000	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND		74,000
76	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	3,000,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	248,997,988	
	FROM TRUST FUNDS		1,564,605
	TOTAL ALL FUNDS		250,562,593
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
77	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		100,000
78	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST FUND		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		105,000
	TOTAL ALL FUNDS		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 79 through 91, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds provided in Specific Appropriations 79 through 91, the Office of Early Learning shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

	APPROVED SALARY RATE	5,737,442	
79	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND		4,330,659
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,558,171
80	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		90,414
81	EXPENSES		
	FROM GENERAL REVENUE FUND	600,745	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		868,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
82	OPERATING CAPITAL OUTLAY		
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000
83	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,010,211	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,752,885
	FROM FEDERAL GRANTS TRUST FUND . . .		225,000
84	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	3,433,957	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		31,500,000
	FROM WELFARE TRANSITION TRUST FUND .		1,400,000

From the funds provided in Specific Appropriation 84, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Books to Babies Seminole County Pilot Project (HB 4431)	
(Senate Form 2305).....	150,000
Little Havana Activities and Nutrition Center (HB 2673)	
(Senate Form 1331).....	100,000
Preschool Emergency Alert Response Learning System (PEARLS)	
(Senate Form 2312).....	800,000
Riviera Beach Early Learning to Kindergarten Pilot	
(HB 3185) (Senate Form 1286).....	150,000

From the funds in Specific Appropriation 84 in the Child Care and Development Block Grant Trust Fund, \$10,000,000, of which \$7,000,000 is nonrecurring funds, is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 84, \$1,400,000 in recurring funds from the Welfare Transition Trust Fund and \$2,500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Fund (HB 2359) (Senate Form 2579) are provided for the Home Instruction Program for Pre-School Youngsters (HIPPPY) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 84, \$3,500,000 in recurring funds and \$12,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for Early Learning Performance Based Incentives to be allocated based on a methodology approved by the Office of Early Learning to award child care providers and instructors for improving school readiness program outcomes. The funds will be administered by the Office of Early Learning in coordination with the early learning coalitions to provide consistent standards and leverage community efforts to support a coordinated statewide system of quality.

From the funds in Specific Appropriation 84, \$1,808,957 in recurring funds and \$425,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1695) are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 84, \$500,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided for the Florida Institute of Education for the Rural Learning Exchange Network (HB 4613) (Senate Form 1885) to improve school readiness outcomes for children age birth to five. The network will expand the existing school readiness program in Jefferson County to include Liberty, Madison, Wakulla, and Gadsden Counties; provide early literacy training to teachers and staff; implement a volunteer reading program for preschool, kindergarten, and first-grade partner classrooms; initiate a family and child focused program that includes activities that help families become involved in their children's literacy growth; and increase community awareness of the importance of helping children acquire the knowledge and skills they need to be successful.

From the funds in Specific Appropriation 84, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Office of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the office shall consult with the early learning coalitions.

85 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS SERVICES

FROM GENERAL REVENUE FUND	144,555,335	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		389,209,466
FROM FEDERAL GRANTS TRUST FUND		500,000
FROM WELFARE TRANSITION TRUST FUND		96,612,427

Funds in Specific Appropriation 85 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 85, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 85, \$614,927,228 is provided

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for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	10,293,317
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	12,340,144
Brevard.....	18,456,243
Broward.....	44,817,765
Charlotte, DeSoto, Highlands, Hardee.....	9,068,317
Columbia, Hamilton, Lafayette, Union, Suwannee.....	7,407,608
Dade, Monroe.....	115,873,359
Dixie, Gilchrist, Levy, Citrus, Sumter.....	8,221,601
Duval.....	30,398,579
Escambia.....	14,439,597
Hendry, Glades, Collier, Lee.....	21,004,299
Hillsborough.....	45,321,891
Lake.....	7,235,452
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	17,278,725
Manatee.....	9,435,198
Marion.....	9,865,549
Martin, Okeechobee, Indian River.....	8,026,878
Okaloosa, Walton.....	8,027,809
Orange.....	38,611,229
Osceola.....	6,716,906
Palm Beach.....	36,405,733
Pasco, Hernando.....	14,765,941
Pinellas.....	30,840,464
Polk.....	20,142,204
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	15,843,193
St. Lucie.....	8,925,803
Santa Rosa.....	3,915,094
Sarasota.....	5,432,490
Seminole.....	8,901,685
Volusia, Flagler.....	14,674,829
Redlands Christian Migrant Association.....	12,239,326

From the funds in Specific Appropriation 85, \$950,000 in nonrecurring funds from the Child Care Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 85, \$3,954,325 in recurring funds from the General Revenue Fund and \$11,045,675 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Child Care Executive Partnership. The funds shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 85, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

86	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	1,629,791

Funds in Specific Appropriation 86 are provided to the Office of Early Learning for the Voluntary Prekindergarten evidence-based pre- and post-assessment as required by section 1002.67, Florida Statutes.

In addition, funds in Specific Appropriation 86 are provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

87	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,920	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		21,686
88	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND	398,444,762	

Funds in Specific Appropriation 88 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2018-2019, the base student allocation per full-time equivalent student for the school year program shall be \$2,437, and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 88 shall be allocated as follows:

Alachua.....	4,406,423
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	4,538,500
Brevard.....	11,530,805
Broward.....	40,486,982
Charlotte, DeSoto, Highlands, Hardee.....	4,149,617
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,664,118
Dade, Monroe.....	58,657,659
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,735,907
Duval.....	22,718,707
Escambia.....	5,532,295
Hendry, Glades, Collier, Lee.....	19,488,189
Hillsborough.....	27,777,868
Lake.....	5,802,169
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	6,945,652
Manatee.....	6,400,100
Marion.....	5,522,173
Martin, Okeechobee, Indian River.....	6,021,350
Okaloosa, Walton.....	5,714,270
Orange.....	30,787,223
Osceola.....	8,473,521
Palm Beach.....	28,337,405
Pasco, Hernando.....	13,296,175
Pinellas.....	15,507,937
Polk.....	11,417,191
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	13,825,764
St. Lucie.....	6,191,559
Santa Rosa.....	2,618,795
Sarasota.....	4,807,863
Seminole.....	10,215,714
Volusia, Flagler.....	9,872,831

89	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,429	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		8,149
90	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM GENERAL REVENUE FUND	1,144,860	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		2,120,150
91	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	211,952	

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FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		281,949
91A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	300,000	
From the funds in Specific Appropriation 91A, \$300,000 in nonrecurring funds is provided for Jack and Jill Children's Center (HB 3191) (Senate Form 2264).		
TOTAL: PROGRAM: EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND	555,744,621	
FROM TRUST FUNDS		528,428,508
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		1,084,173,129

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in Specific Appropriations 6, 7, 8, 92, and 93 and funds appropriated to the Department of Education in the Aid to Local Governments Grants and Aids-Florida Education Finance Program category in CS/SB 7026 or similar legislation.

92 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM FROM GENERAL REVENUE FUND	7,963,456,866	
FROM STATE SCHOOL TRUST FUND		32,838,902

Funds in Specific Appropriation 92 are contingent upon CS/HB 7055 or similar legislation becoming law.

Funds provided in Specific Appropriations 6 and 92 shall be allocated using a base student allocation of \$4,204.42 for the FEFP.

Funds provided in Specific Appropriations 6 and 92 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,243.91.

From the funds provided in Specific Appropriations 6 and 92, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 92, \$52,800,000 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2018-2019 fiscal year.

Total Required Local Effort for Fiscal Year 2018-2019 shall be \$7,712,537,754. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2018-2019 shall be 0.748 mills. This

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 6 and 92 are based upon program cost factors for Fiscal Year 2018-2019 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.108
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.000
2. Programs for Exceptional Students
 - A. Support Level 4.....3.619
 - B. Support Level 5.....5.642
3. English for Speakers of Other Languages1.185
4. Programs for Grades 9-12 Career Education.....1.000

From the funds in Specific Appropriations 6 and 92, \$1,067,088,437 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2017-2018 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 6 and 92, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEEP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students pursuant to section 1011.62(8), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62(15), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$717,760,938 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62 (1)(f), Florida Statutes.

From the funds in Specific Appropriations 6 and 92, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62(9), Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62(9), Florida Statutes.

From the funds provided in Specific Appropriations 6 and 92, \$232,934,691 is provided for Instructional Materials including \$12,300,210 for Library Media Materials, \$3,362,057 for the purchase of science lab materials and supplies, \$10,427,596 for dual enrollment instructional materials, and \$3,144,572 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$306.57 for the 2018-2019 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62(12), Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62(12), Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2019, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 6 and 92, \$443,043,407 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 6 and 92, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds provided in Specific Appropriation 6 and 92, \$12,998,722 is provided for a Federally Connected Student Supplement as provided in section 1011.62(13), Florida Statutes.

Funds provided in Specific Appropriations 6 and 92 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 6 and 92, \$70,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62(12), Florida Statutes. The minimum amount to be allocated to each district is \$500,000 or \$300 per FTE, whichever is less. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds in Specific Appropriations 6 and 92, \$56,783,293 is provided for a Funding Compression allocation for school districts and developmental research schools whose total funds per FTE in the prior fiscal year were less than the statewide average. Funds shall be allocated based on the requirements contained in section 1011.62, Florida Statutes, and for the 2018-2019 allocation, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE.

93	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,920,487,196	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 7 and 93 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,321.39, for grades 4 to 8 shall be \$901.32, and for grades 9 to 12 shall be \$903.50. The class size reduction allocation shall be recalculated based on enrollment through the October 2018 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 7 and 93, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

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TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	10,883,944,062	
FROM TRUST FUNDS		119,000,000
TOTAL ALL FUNDS		11,002,944,062

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 100 and 106, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for the Gardiner Scholarship appropriation category in Specific Appropriation 109 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 94 through 116 shall be used to serve Florida students.

94 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INSTRUCTIONAL MATERIALS		
FROM GENERAL REVENUE FUND	1,141,704	

Funds in Specific Appropriation 94 are provided for the Learning Through Listening program (recurring base appropriations project).

95 SPECIAL CATEGORIES		
GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS		
FROM GENERAL REVENUE FUND	4,000,000	

Funds in Specific Appropriation 95 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

96 SPECIAL CATEGORIES		
GRANTS AND AIDS - TAKE STOCK IN CHILDREN		
FROM GENERAL REVENUE FUND	6,125,000	

Funds in Specific Appropriation 96 are provided for the Take Stock in Children program (recurring base appropriations project).

97 SPECIAL CATEGORIES		
GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES		
FROM GENERAL REVENUE FUND	9,147,988	

From the funds provided in Specific Appropriation 97, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project)...	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 97, the following projects are funded with nonrecurring funds:

Best Buddies Mentoring and Student Assistance Initiative (HB 3831) (Senate Form 1815).....	250,000
Big Brothers Big Sisters (Senate Form 2078).....	500,000

98 SPECIAL CATEGORIES		
GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM		
FROM GENERAL REVENUE FUND	1,000,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

99 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 99 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2019, for the 2018-2019 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

100 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT
 EDUCATION FOUNDATION MATCHING GRANTS
 PROGRAM
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 100 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 100 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

101 SPECIAL CATEGORIES
 GRANTS AND AIDS - THE FLORIDA BEST AND
 BRIGHTEST TEACHER AND PRINCIPAL
 SCHOLARSHIP PROGRAM
 FROM GENERAL REVENUE FUND 233,950,000

102 SPECIAL CATEGORIES
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 FROM GENERAL REVENUE FUND 850,000

103 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND 18,000

104 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 471,895
 FROM ADMINISTRATIVE TRUST FUND 48,921

105 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 105 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 105. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2018.

106 SPECIAL CATEGORIES
 GRANTS AND AIDS - REGIONAL EDUCATION
 CONSORTIUM SERVICES
 FROM GENERAL REVENUE FUND 1,750,000

107 SPECIAL CATEGORIES
 TEACHER PROFESSIONAL DEVELOPMENT
 FROM GENERAL REVENUE FUND 9,719,426

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Administrators Professional Development as provided in section 1012.985, Florida Statutes.....	7,000,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
Relay Graduate School of Education (Nonrecurring Funds) (HB 4503).....	500,000
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000
Teacher of the Year Summit as provided in section 1012.77, Florida Statutes.....	50,000

From the funds in Specific Appropriation 107, \$500,000 in recurring funds and \$500,000 in nonrecurring funds are provided for the Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.

From the funds provided in Specific Appropriation 107 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 107 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 107 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds in Specific Appropriation 107 for Administrator Professional Development, \$7,000,000 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner of Education. The funds shall be allocated to districts based on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000. From the total funds, \$400,000 is provided to the Department of Education for the Commissioner's Dr. Brian Dassler Leadership Academy.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

108 SPECIAL CATEGORIES
GRANTS AND AIDS - STRATEGIC STATEWIDE
INITIATIVES
FROM GENERAL REVENUE FUND 1,273,000

From the funds in Specific Appropriation 108, \$83,000 in recurring funds is provided to the Department of Education for the continued availability of the Florida Safe Schools Assessment Tool to all public K-12 schools.

From the funds in Specific Appropriation 108, \$390,000 in nonrecurring funds is provided for the Principal Autonomy Program Initiative as provided in section 1011.6202, Florida Statutes.

From the funds in Specific Appropriation 108, \$500,000 in nonrecurring funds is provided for Advancement Via Individual Determination Performance (AVID) (HB 3931) (Senate Form 1797). Funds shall be used to implement a program that rewards school districts based on the success of students in need of assistance to become college ready and enrolled in the AVID elective class during the 2017-2018 school year and were reported during the October student membership survey. Each school district shall be awarded \$325 per full-time equivalent student enrolled in the AVID elective who received a score of 4 or higher on an International Baccalaureate subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra or geometry end of course examinations. Each school district shall allocate the funds received from this program to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2019. If the total program amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

From the funds in Specific Appropriation 108, \$300,000 in nonrecurring funds is provided for the Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.

109 SPECIAL CATEGORIES
GRANTS AND AIDS - GARDINER SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 128,336,000

From the funds provided in Specific Appropriation 109 for Gardiner Scholarships, \$120,134,226 in recurring funds and \$4,463,832 in nonrecurring funds are provided for scholarship awards. In addition to funds for scholarship awards, three percent of the amount of each award, up to \$3,737,942 in recurring funds, is provided for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for this program.

109A SPECIAL CATEGORIES
GRANTS AND AIDS - STANDARD STUDENT ATTIRE
INCENTIVE PROGRAM
FROM GENERAL REVENUE FUND 3,000,000

110 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOLS OF HOPE
FROM GENERAL REVENUE FUND 140,000,000

111 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 22,780,716

From the funds in Specific Appropriation 111, \$6,173,678, of which \$2,000,000 is nonrecurring funds, is provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

From the funds in Specific Appropriation 111, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Academic Tourney (Recurring Base Appropriations Project)....	132,738
African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Arts for a Complete Education/Florida Alliance for Arts Education (Recurring Base Appropriations Project).....	110,952
Black Male Explorers (Recurring Base Appropriations Project)	164,701
Florida Holocaust Museum (Recurring Base Appropriations Project).....	300,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project)	100,000
Project to Advance School Success (PASS) (Recurring Base Appropriations Project).....	508,983
State Science Fair (Recurring Base Appropriations Project)..	72,032
YMCA Youth in Government (Recurring Base Appropriations Project)	100,000

From the funds in Specific Appropriation 111, the following appropriation projects are funded with nonrecurring funds that shall be allocated as follows:

All Pro Dad's Fatherhood Involvement in Literacy Campaign (HB 2697) (Senate Form 1341).....	500,000
Arts Conservatory for Teens (Senate Form 2311).....	125,000
City Year Florida (HB 2265) (Senate Form 1027).....	500,000
Cross and Anvil for At-Risk Youth (HB 4491) (Senate Form 1491).....	125,000
Destination Lake Building a Strong Community (HB 4145) (Senate Form 1068).....	866,058
First Tee Foundation Comprehensive Health and Mentoring Program for Disabled and At Risk Youth (HB 3219) (Senate Form 1499).....	200,000
Florida Afterschool Network/Ounce of Prevention Fund of Florida (recurring base appropriation project funded in nonrecurring).....	200,000
Florida Charter Support Unit (HB 3817).....	200,000
Florida Children's Initiative (HB 2729) (Senate Form 1662)..	600,000
Hernando County School District Project SeaHORSE (HB 4479) (Senate Form 1869).....	205,000
Holocaust Memorial Miami Beach (HB 2531) (Senate Form 2018).	333,499
Jesus Christ Arch Angels Liberty Square Program (HB 2769) (Senate Form 2283).....	100,000
Junior Achievement Workforce Readiness Programs Expansion (HB 2343) (Senate Form 1685).....	715,444
Kindness Matters Florida (Senate Form 1456).....	142,000
Knowledge is Power Program (KIPP) Jacksonville (HB 2851) (Senate Form 1756).....	2,000,000
Lauren's Kids (HB 2943) (Senate Form 1455).....	1,500,000
Leader in Me Foundation (HB 3819).....	250,000
Learning for Life (HB 3879) (Senate Form 1397).....	500,000
Mourning Family Foundation (HB 2659) (Senate Form 2049)....	500,000
National Flight Academy (Senate Form 1547).....	421,495
NE Florida 21st Century Workforce Development (Senate Form 1833).....	975,000
Next Generation Agriculture Education Programs in Florida (HB 2553) (Senate Form 1982).....	250,000
Next Generation Agriculture Education Student (HB 3053) (Senate Form 1981).....	250,000
Seminole County Public School Aviation and Aeronautics Workforce Initiative (HB 2601) (Senate Form 1681).....	500,000
UCF Community Partnership Schools (HB 4331) (Senate Form 1785).....	1,400,000
Volusia STEM/Blended Learning (HB 2003) (Senate Form 2136)..	25,000
YMCA Youth in Government (Senate Form 1307).....	200,000

From the funds in Specific Appropriation 111 for UCF Community Partnership Schools, \$400,000 is provided for the program in Clay County Public Schools (Senate Form 2454).

112 SPECIAL CATEGORIES		
GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	4,251,466	
FROM FEDERAL GRANTS TRUST FUND		2,333,354

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 112, \$500,000, of which \$150,000 is nonrecurring funds, from the General Revenue Fund is provided for The Family Cafe (HB 2559) (Senate Form 1258). Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

From the funds in Specific Appropriation 112, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (Recurring Base Appropriations Project).....	750,000
Communication/Autism Navigator as provided in section 1006.03, Florida Statutes.....	1,353,292
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes..	577,758
Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	108,119
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	247,849
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	20,000
Special Olympics (Recurring Base Appropriations Project)....	250,000

From the funds in Specific Appropriation 112, \$444,448 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Education and Therapeutic Intervention (HB 2419) (Senate Form 1517).

Funds in Specific Appropriation 112 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (Recurring Base Appropriations Project)...	334,000

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2018-2019 fiscal year to the Department of Education by September 30, 2019.

113	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	47,448,161	
	FROM ADMINISTRATIVE TRUST FUND		281,131

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND . . .	2,061,126
FROM GRANTS AND DONATIONS TRUST FUND	2,238,122

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2019, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2018-2019 fiscal year.

114 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	209,245	
FROM ADMINISTRATIVE TRUST FUND . . .		41,292

115A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		
FROM GENERAL REVENUE FUND	4,800,000	

From the funds provided in Specific Appropriation 115A, \$4,800,000 in nonrecurring funds is provided for the following:

Brevard Public Schools Advanced Manufacturing (HB 3323) (Senate Form 1612).....	1,500,000
Buses for Florosa Elementary Along Hurlburt AFB Corridor (HB 3031) (Senate Form 1712).....	1,000,000
Everglades City School Storm Surge Mitigation/Irma Repairs (Senate Form 1997).....	2,000,000
Youth Agricultural Development Center (HB 2391) (Senate Form 1862).....	300,000

116 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION		
FROM GENERAL REVENUE FUND	3,000,000	

From the funds provided in Specific Appropriation 116, \$3,000,000 in nonrecurring funds is provided for the following:

Boys and Girls Club-Manatee (Senate Form 2404).....	1,000,000
Security Funding for Jewish Day Schools (HB 2791) (Senate Form 2183).....	2,000,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	639,372,601	
FROM TRUST FUNDS		7,003,946
TOTAL ALL FUNDS		646,376,547

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

117 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
FROM GRANTS AND DONATIONS TRUST FUND		3,999,420

118 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
FROM ADMINISTRATIVE TRUST FUND . . .		353,962
FROM FEDERAL GRANTS TRUST FUND . . .		1,804,865,669

119 SPECIAL CATEGORIES DOMESTIC SECURITY		
FROM FEDERAL GRANTS TRUST FUND . . .		5,409,971

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
FROM TRUST FUNDS 1,814,629,022

TOTAL ALL FUNDS 1,814,629,022

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

120 SPECIAL CATEGORIES
CAPITOL TECHNICAL CENTER
FROM GENERAL REVENUE FUND 224,624

121 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC BROADCASTING
FROM GENERAL REVENUE FUND 9,866,053

The funds provided in Specific Appropriation 121 shall be allocated as follows:

Florida Channel Closed Captioning..... 390,862
Florida Channel Satellite Transponder Operations..... 800,000
Florida Channel Statewide Governmental and Cultural Affairs
Programming..... 497,522
Florida Channel Year Round Coverage..... 2,714,588
Florida Public Radio Emergency Network Storm Center..... 166,270
Public Radio Stations (Recurring Base Appropriations
Project)..... 1,300,000
Public Television Stations..... 3,996,811

From the funds provided in Specific Appropriation 121 for the Florida Channel Year Round Coverage, \$152,000 is provided in nonrecurring funds.

From the funds provided in Specific Appropriation 121, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 121 for Public Television Stations, \$307,447 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 121 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
FROM GENERAL REVENUE FUND 10,090,677

TOTAL ALL FUNDS 10,090,677

PROGRAM: WORKFORCE EDUCATION

121A AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 4,500,000

Funds in Specific Appropriation 121A shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2017-2018 academic year. Funding shall be based on students who earned industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; plumbing; public safety; welding; Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

122	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULT BASIC EDUCATION		
	FEDERAL FLOW-THROUGH FUNDS		
	FROM FEDERAL GRANTS TRUST FUND		41,552,472
123	AID TO LOCAL GOVERNMENTS		
	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	278,367,474	

From the funds in Specific Appropriation 12 from the Educational Enhancement Trust Fund and Specific Appropriation 123 from the General Revenue Fund, \$366,340,160 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	493,947
Baker.....	154,699
Bay.....	2,789,444
Bradford.....	709,622
Brevard.....	3,860,170
Broward.....	73,976,965
Calhoun.....	77,983
Charlotte.....	1,806,327
Citrus.....	2,043,527
Clay.....	515,999
Collier.....	9,543,265
Columbia.....	368,193
Miami-Dade.....	80,670,340
DeSoto.....	607,940
Dixie.....	67,708
Escambia.....	3,745,691
Flagler.....	1,094,000
Franklin.....	74,171
Gadsden.....	349,103
Glades.....	77,408
Gulf.....	77,995
Hamilton.....	71,991
Hardee.....	185,879
Hendry.....	259,709
Hernando.....	573,537
Hillsborough.....	25,889,428
Indian River.....	1,090,793
Jackson.....	234,709
Jefferson.....	81,207
Lafayette.....	71,599
Lake.....	4,647,121
Lee.....	9,720,162
Leon.....	6,322,703
Liberty.....	83,180
Madison.....	71,126
Manatee.....	9,465,433
Marion.....	3,901,140
Martin.....	1,224,663
Monroe.....	713,649
Nassau.....	597,263
Okaloosa.....	2,223,670
Orange.....	31,782,106
Osceola.....	6,263,959
Palm Beach.....	17,692,976
Pasco.....	3,040,888
Pinellas.....	30,519,087
Polk.....	7,514,426
Saint Johns.....	4,341,488
Santa Rosa.....	2,150,901
Sarasota.....	7,242,559
Sumter.....	182,200
Suwannee.....	798,777
Taylor.....	948,582
Union.....	76,885
Wakulla.....	89,546

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Walton.....	810,795
Washington.....	2,351,526

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 12, 121A, and 123 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 12 and 123, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

From the funds provided in Specific Appropriations 12 and 123 for the St. Johns County School District, the First Coast Technical College shall provide career education courses and programs in St. Johns County only, except for the "teach out" of Putnam County students enrolled in Fiscal Year 2017-2018. St. Johns River State College shall provide career education programs in Clay and Putnam counties. First Coast Technical College shall develop a "teach out" plan for the closure of all programs at instructional sites in Putnam County. The plan shall comply with all requirements of the institutional accrediting organization and shall be submitted to the Florida Department of Education for review no later than September 1, 2018. If deficiencies are identified by the department, the institution shall amend the plan and resubmit it by November 1, 2018.

124	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	67,144,852

125	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	2,350,000

From the funds in Specific Appropriation 125, recurring funds are provided for the following base appropriations project:

Lotus House Education and Employment Program for High	
Special Needs Homeless Women and Youth.....	100,000

From the funds in Specific Appropriation 125, \$2,250,000 in nonrecurring funds is provided for the following appropriations projects:

AmSkills Apprenticeship Phase 3 Expansion in Pasco County	
(HB 4251)(Senate Form 2204).....	50,000
Bay District Schools Shipbuilding Trade Craft Facility and	
Training Program - Operations (HB 3941)(Senate Form 2337).	250,000
Lake Technical College - Center for Advanced	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Manufacturing (HB 4281)(Senate Form 1318).....	750,000	
Lotus House Education and Employment Program for High Special Needs Homeless Women and Youth (HB 2361)(Senate Form 1174).....	200,000	
Putnam County School District Advanced Manufacturing (Senate Form 2316).....	250,000	
Smart Horizons Career Online High School (HB 3763) (Senate Form 2196).....	750,000	
125A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS FROM GENERAL REVENUE FUND	250,000	
The funds in Specific Appropriation 125A are provided for the following nonrecurring appropriations project:		
Bay District Schools Shipbuilding Trade Craft Facility and Training Program - FCO (HB 3941)(Senate Form 2337).....	250,000	
TOTAL: PROGRAM: WORKFORCE EDUCATION FROM GENERAL REVENUE FUND	285,467,474	
FROM TRUST FUNDS		108,697,324
TOTAL ALL FUNDS		394,164,798

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

125B AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES FROM GENERAL REVENUE FUND	10,000,000	
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Funds in Specific Appropriation 125B are provided to colleges for students who earn industry certifications during the 2018-2019 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2019, and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1, 2019, to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2018, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2017-2018 academic year which were eligible to be included in the funding allocation for the 2017-2018 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2018-2019 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

126 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM PROGRAM FUND FROM GENERAL REVENUE FUND	945,332,666	
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Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	32,022,789	
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Broward College.....	65,641,104
College of Central Florida.....	16,681,378
Chipola College.....	8,158,970
Daytona State College.....	37,651,865
Florida SouthWestern State College.....	22,840,457
Florida State College at Jacksonville.....	56,046,560
Florida Keys Community College.....	5,459,766
Gulf Coast State College.....	16,245,980
Hillsborough Community College.....	49,772,854
Indian River State College.....	36,692,282
Florida Gateway College.....	9,799,281
Lake-Sumter State College.....	10,730,454
State College of Florida, Manatee-Sarasota.....	18,362,516
Miami Dade College.....	127,972,871
North Florida Community College.....	5,726,831
Northwest Florida State College.....	13,975,274
Palm Beach State College.....	44,673,856
Pasco-Hernando State College.....	23,347,161
Pensacola State College.....	26,398,672
Polk State College.....	22,768,757
Saint Johns River State College.....	17,467,946
Saint Petersburg College.....	51,475,042
Santa Fe College.....	32,866,930
Seminole State College of Florida.....	33,220,322
South Florida State College.....	12,162,902
Tallahassee Community College.....	23,569,582
Valencia College.....	63,600,264
Performance Based Incentives.....	60,000,000

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Eastern Florida State College	
Critical Evaluation Learning Management System/Curriculum.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271
Polk State College	
Access to Academic and Workforce Programs.....	2,540,288
St. Petersburg College	
A Day on Service.....	650,000
Orthotics and Prosthetics Program.....	615,000
South Florida State College	
Shepherd's Field Agricultural College Collaboration.....	126,525

Included within the total appropriations for Florida College System institutions in Specific Appropriation 126, nonrecurring funds are provided for the following appropriations projects:

Daytona State College	
Multiple Campus Writing Center (HB 2785)(Senate Form 1629)	1,000,000
Optician Technology Program Equipment (HB 2351)	
(Senate Form 1589).....	350,000
Florida Keys Community College	
Hurricane Gap Funding (Senate Form 2298).....	250,000
Lake Sumter State College	
Math Emporium and Expansion of the RISE Summer Math	
Academy (HB 3049)(Senate Form 1419).....	250,000
Miami Dade College	
Cybersecurity Training Center (HB 4045)(Senate Form 2210).	700,000
South Florida State College	
Mobile Welding Lab (HB 3731)(Senate Form 1261).....	500,000

Prior to the disbursement of funds in Specific Appropriations 14 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 14 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2018-2019 fiscal year, written notification shall be made to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

From the funds provided in Specific Appropriation 126 for Performance Based Incentives, \$30,000,000 is included as the state investment in performance funding, and \$30,000,000 is redistributed from the base budget of the institutions in the Florida College System as the institutional investment in performance funding.

127	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	983,182
TOTAL:	PROGRAM: FLORIDA COLLEGES	
	FROM GENERAL REVENUE FUND	956,315,848
	TOTAL ALL FUNDS	956,315,848

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 128 through 141, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2018, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2018-2019 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2018, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2018, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2018.

Funds provided in Specific Appropriations 128 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 128 through 141, the Department of Education shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

agency head authorization, if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

	APPROVED SALARY RATE	49,532,954	
128	SALARIES AND BENEFITS	POSITIONS	947.00
	FROM GENERAL REVENUE FUND		19,861,875
	FROM ADMINISTRATIVE TRUST FUND		7,051,791
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,127,897
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,912,326
	FROM FEDERAL GRANTS TRUST FUND		14,623,657
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,684,318
	FROM STUDENT LOAN OPERATING TRUST FUND		8,240,245
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		73,144
	FROM OPERATING TRUST FUND		288,404
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		392,612
	FROM WORKING CAPITAL TRUST FUND		5,517,843
129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	236,745	
	FROM ADMINISTRATIVE TRUST FUND		140,473
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		93,641
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		41,618
	FROM FEDERAL GRANTS TRUST FUND		529,864
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,266
	FROM STUDENT LOAN OPERATING TRUST FUND		260,114
	FROM OPERATING TRUST FUND		5,005
	FROM WORKING CAPITAL TRUST FUND		57,725
130	EXPENSES		
	FROM GENERAL REVENUE FUND	2,213,456	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		868,681
	FROM FEDERAL GRANTS TRUST FUND		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		540,776
	FROM STUDENT LOAN OPERATING TRUST FUND		2,021,981
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND		706,077

From the funds provided in Specific Appropriation 130, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2018-2019 fiscal year.

131	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		268,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921
133	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	62,948,875	
	FROM ADMINISTRATIVE TRUST FUND		2,315,367
	FROM FEDERAL GRANTS TRUST FUND		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900
134	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	246,707	
135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,548,655	
	FROM ADMINISTRATIVE TRUST FUND		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		2,882,567
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		1,738,200
	FROM FEDERAL GRANTS TRUST FUND		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND		9,959,478
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND		943,604

From the funds in Specific Appropriation 135, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to issue a competitive solicitation to contract with an independent third party consulting firm to conduct a review of the current price level index methodology. A report shall be prepared which provides recommendations to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by January 1, 2019.

From the funds in Specific Appropriation 135, the nonrecurring sum of \$1,250,000 and the recurring sum of \$250,000 from the Division of Universities Facility Construction Administrative Trust Fund are provided to the Department of Education for the Educational Facilities Information System. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The Department of Education shall provide quarterly project status reports to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each report must include

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

136	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			200,000
137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND	90,285		43,819 25,705 12,310 75,014 3,266 71,271 332 3,305 1,381 21,516
138	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND	120,127		22,154 18,419 12,037 75,903 9,449 45,563 314 2,958 1,844 27,293
139	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM WORKING CAPITAL TRUST FUND	92,594		3,455 9,774 19,632 85,574 770
140	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	5,170,015		1,687,641 1,152,905

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND	283,937	
	FROM FEDERAL GRANTS TRUST FUND	2,767,998	
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND	310,416	
	FROM STUDENT LOAN OPERATING TRUST		
	FUND	2,249,395	
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND	16,370	
	FROM OPERATING TRUST FUND	92,300	
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND	68,237	
	FROM WORKING CAPITAL TRUST FUND	1,212,535	
141	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,838,332	
	FROM ADMINISTRATIVE TRUST FUND		10,286
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		2,083
	FROM FEDERAL GRANTS TRUST FUND		28,223
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		705,650
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND		4,372,253
TOTAL:	STATE BOARD OF EDUCATION		
	FROM GENERAL REVENUE FUND	97,413,636	
	FROM TRUST FUNDS		153,811,190
	TOTAL POSITIONS	947.00	
	TOTAL ALL FUNDS		251,224,826

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 15 through 19 and 142 through 155 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MOFFITT CANCER CENTER		
	AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	10,576,930	

The funds in Specific Appropriation 142 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 142 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EDUCATION AND GENERAL		
	ACTIVITIES		
	FROM GENERAL REVENUE FUND	2,296,584,226	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		1,797,281,051

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM PHOSPHATE RESEARCH TRUST FUND . 5,119,562

The funds provided in Specific Appropriations 143 through 151 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2018-2019 fiscal year to the named university entities to expend tuition and fees that are collected during the 2018-2019 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 143 through 151 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 15 through 19 and 143 through 155 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	324,536,154
Florida State University.....	296,672,637
Florida A&M University.....	76,591,415
University of South Florida.....	185,977,879
University of South Florida - St. Petersburg.....	22,594,410
University of South Florida - Sarasota/Manatee.....	9,476,134
Florida Atlantic University.....	115,275,621
University of West Florida.....	88,287,829
University of Central Florida.....	220,342,084
Florida International University.....	176,031,878
University of North Florida.....	70,670,507
Florida Gulf Coast University.....	66,979,192
New College of Florida.....	25,831,758
Florida Polytechnic University.....	37,079,226
State University Performance Based Incentives.....	560,000,000
Johnson Matching Grant.....	237,500
Preeminent State Research Universities.....	20,000,000

Funds provided in Specific Appropriation 143, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida Agricultural and Mechanical University Crestview Education Center.....	1,500,000
Florida Atlantic University Max Planck Scientific Fellowship Program.....	889,101
Secondary Robotics Team Support.....	100,000
Florida Gulf Coast University Academic and Career Attainment Funding.....	500,000
Florida International University FIUnique FIUnique.....	3,900,000
Florida State University Boys & Girls State.....	100,000
Charles Hilton Endowed Professorship.....	300,000
College of Law Scholarships/Faculty.....	846,763
Florida Campus Compact.....	514,926
Student Veterans Center.....	500,000
New College of Florida Career & Internship Program.....	275,000
Master in Data Science & Analytics.....	1,220,000
University of Central Florida Advanced Manufacturing Sensor Project.....	5,000,000
Florida Downtown Presence.....	1,693,525
University of Florida Lastinger Center Winning Reading Boost.....	200,000
University of North Florida Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida All Children's Hospital Partnership.....	250,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Cybersecurity Initiative.....	6,450,000
University of South Florida - Sarasota-Manatee	
South Florida Museum's Institute for STEAM Teaching:	
Center for PAInT.....	50,000
University of South Florida - St. Pete	
Center for Innovation.....	260,413
Greenhouse Project.....	72,500
University of West Florida	
Archaeology Program.....	931,439
Office of Economic Development & Engagement.....	2,500,000
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

Included within the total appropriations for State Universities in Specific Appropriation 143, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University	
Everglades Restoration and Community Resiliency	
Post Irma (HB 2947)(Senate Form 1400).....	250,000
Max Planck Scientific Fellowship Program (HB 3055)	
(Senate Form 2043).....	750,000
Florida International University	
Targeted STEM Initiatives (HB 2247)(Senate Form 1265)....	3,500,000
University-Industry Research and Development Lab	
(HB 3829)(Senate Form 1288).....	500,000
Washington Center University Scholarships	
(HB 2153)(Senate Form 1025).....	300,000
Florida Polytechnic University	
Advanced Mobility Institute (HB 2989)(Senate Form 1253)..	500,000
Florida State University	
Tallahassee Veteran Legal Collaborative	
(HB 2539)(Senate Form 1817).....	400,000
University of Central Florida	
First Robotics Competition (HB 4071)(Senate Form 2144)...	400,000
Post Traumatic Stress Disorder Clinic for Florida	
Veterans and First Responders	
(HB 4031)(Senate Form 2324).....	500,000
University of Florida	
Lastinger Center (HB 2327)(Senate Form 1904).....	500,000
Lastinger Center Ensuring Access to Abuse Prevention	
and Trauma Informed Care Techniques	
(HB 3841)(Senate Form 1942).....	1,500,000
Lastinger Center for Learning Algebra Nation	
(HB 2853)(Senate Form 1035).....	1,000,000
University of North Florida	
Jax Bridges Competitive Small Business Initiative	
(HB 3063).....	350,000
University of South Florida, Sarasota/Manatee	
Florida Center for the Partnerships for Arts Integrated	
Teaching (PAInT) (HB 2973)(Senate Form 1749).....	350,000
University of South Florida, St. Petersburg	
STEM Programs (HB 2469)(Senate Form 1444).....	1,000,000
Citizen Scholar Partnership (HB 3305)(Senate Form 2227)..	263,458
Family Study Center (HB 3035)(Senate Form 1096).....	300,000
Joint Institute for Gulf of Mexico Studies	
(Senate Form 2277).....	100,000
University of West Florida	
Cybersecurity Support (HB 2125)(Senate Form 1317).....	600,000

Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	340,500,302
Florida State University.....	238,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	199,948,108
University of South Florida - St. Petersburg.....	25,616,811
University of South Florida - Sarasota/Manatee.....	9,599,637
Florida Atlantic University.....	136,074,256
University of West Florida.....	61,126,485
University of Central Florida.....	302,637,031
Florida International University.....	263,389,167
University of North Florida.....	69,884,501
Florida Gulf Coast University.....	69,063,276
New College of Florida.....	6,783,402

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Polytechnic University..... 6,545,693

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2018-2019 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 143, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in performance funding, plus an institutional investment of \$295,000,000 consisting of funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 143 provided to the University of West Florida, \$2,535,616 shall be released to the Florida Academic Library Services Cooperative at the University of West Florida at the beginning of the first quarter, and \$4,317,400 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

From the funds in Specific Appropriation 143 for the Florida Academic Library Services Cooperative and the Complete Florida Plus Program at the University of West Florida, administrative costs shall not exceed five percent.

From the funds in Specific Appropriation 143, the Board of Governors Foundation shall distribute \$237,500 to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 143 for the Lastinger Center Ensuring Access to Abuse Prevention and Trauma Informed Care Techniques, a study shall be undertaken to produce a report for the legislature regarding current trauma informed care training available in the State of Florida. From this report, the University of Florida will develop a set of recommendations around the development and delivery of a comprehensive training program aimed to identify and treat children who have been subject to trauma and abuse, as well as to implement techniques and preventative measures that result in a decrease in violent situations, bullying, truancy, academic issues, school drop outs, and teacher turnover. Results from this research will be made available to the Governor, President of the Senate and Speaker of the House of Representatives no later than February 28, 2019.

144	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA AGRICULTURAL AND	
	MECHANICAL UNIVERSITY AND FLORIDA STATE	
	UNIVERSITY COLLEGE OF ENGINEERING	
	FROM GENERAL REVENUE FUND	14,410,073

145	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD	
	AND AGRICULTURAL SCIENCE)	
	FROM GENERAL REVENUE FUND	152,308,804

From the funds in Specific Appropriation 145, recurring funds are provided for the following base appropriations projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Animal Agriculture Industry Science & Technology.....	2,240,000
Center for Landscape Ecology.....	1,000,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP..	1,381,200

From the funds in Specific Appropriation 145, nonrecurring funds are provided for the following base appropriations projects:

4-H & Family Initiative (HB 3299)(Senate Form 1215).....	500,000
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146	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER		
	FROM GENERAL REVENUE FUND	67,655,677	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		64,697,620

From the funds in Specific Appropriation 146, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Quality Medical School Education, Asset Inventory Management System Initiative (AIMS).....	1,715,360
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

147	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER		
	FROM GENERAL REVENUE FUND	105,772,690	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		38,463,434

From the funds in Specific Appropriation 147, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Program to Cure Dystonia and Other Involuntary Muscle Disorders (HB 2249)(Senate Form 2104).

148	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	34,887,972	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		13,019,086

149	AID TO LOCAL GOVERNMENTS		
	UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	29,020,888	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		15,720,082

From the funds in Specific Appropriation 149, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

150	AID TO LOCAL GOVERNMENTS		
	FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	32,248,571	
	FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		18,657,406

From the funds in Specific Appropriation 150, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

151	AID TO LOCAL GOVERNMENTS		
	FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	14,967,437	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 9,648,247

152 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 152 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 152 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

153 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND 8,984,565

Funds provided in Specific Appropriation 153 shall be distributed pursuant to the following guidelines:

Florida Center for Students with Unique Abilities.....	1,500,000
Startup and Enhancement Grants.....	3,984,565
Florida Postsecondary Comprehensive Transition Program Scholarships.....	3,500,000

Funds provided to the Florida Center for Students with Unique Abilities are for costs solely associated with the center serving as the statewide coordinating center for the program. Funds are provided for startup and enhancement grants pursuant to section 1004.6495(5)(b)5., Florida Statutes. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships shall be distributed to students who are enrolled in eligible programs. The scholarship amount shall be \$7,000 for each student who meets the eligibility requirements of subsection 1004.6495(7), Florida Statutes. Funds provided for startup and enhancement grants may also be used to provide additional student scholarships if total grant awards in the 2018-2019 fiscal year are below the appropriated amount. The maximum annual startup and enhancement grant award shall be \$300,000 per institution. Funds provided for Florida Postsecondary Comprehensive Transition Program Scholarships may be used to provide additional startup and enhancement grants if total scholarship awards for the 2018-2019 fiscal year are below the appropriated amount.

154 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND 3,239,184

The funds in Specific Appropriation 154 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

155 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 22,165,482
FROM PHOSPHATE RESEARCH TRUST FUND 3,682

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	2,799,962,877	
FROM TRUST FUNDS		1,962,610,170
TOTAL ALL FUNDS		4,762,573,047

BOARD OF GOVERNORS

From the funds provided in Specific Appropriations 156 through 163, the Board of Governors shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

	APPROVED SALARY RATE	5,065,791	
156	SALARIES AND BENEFITS	POSITIONS	65.00
	FROM GENERAL REVENUE FUND		6,009,364
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		785,234

From the funds provided in Specific Appropriation 156, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

157	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51,310	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,589
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,196
158	EXPENSES		
	FROM GENERAL REVENUE FUND	736,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,000
159	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		5,950
160	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,346,332	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000

From the funds provided in Specific Appropriation 160, \$650,000 in nonrecurring funds from the General Revenue Fund is provided for Take Stock in Children: Dramatically Improving Post-Secondary Completion (HB 4067)(Senate Form 2054).

161	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,113	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

162	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,141	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		4,257
163	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	269,527	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	8,454,551	
	FROM TRUST FUNDS		1,046,025
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		9,500,576
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	16,808,094,690	
	FROM TRUST FUNDS		6,321,556,524
	TOTAL POSITIONS	2,283.75	
	TOTAL ALL FUNDS		23,129,651,214
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)			
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	555,744,621	
	FROM TRUST FUNDS		528,428,508
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	11,818,874,814	
	FROM TRUST FUNDS		2,894,907,644
	EDUCATION/FL COLLEGES		
	FROM GENERAL REVENUE FUND	956,315,848	
	FROM TRUST FUNDS		272,175,155
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND	2,799,962,877	
	FROM TRUST FUNDS		2,265,177,654
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND	677,196,530	
	FROM TRUST FUNDS		2,489,714,078
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND	16,808,094,690	
	FROM TRUST FUNDS		8,450,403,039
	TOTAL POSITIONS	2,283.75	
	TOTAL ALL FUNDS		25,258,497,729
	TOTAL APPROVED SALARY RATE	106,830,257	

SECTION 3 - HUMAN SERVICES

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Family Services, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

From the funds provided in Specific Appropriations 164 through 232, the Agency for Health Care Administration shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,358,346		
164	SALARIES AND BENEFITS	POSITIONS	261.00	
	FROM GENERAL REVENUE FUND		2,972,743	
	FROM ADMINISTRATIVE TRUST FUND			15,019,524
165	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		726,019	
	FROM ADMINISTRATIVE TRUST FUND			1,398,824
166	EXPENSES			
	FROM GENERAL REVENUE FUND		302,216	
	FROM ADMINISTRATIVE TRUST FUND			3,364,148
167	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		155,923	
	FROM ADMINISTRATIVE TRUST FUND			489,701
168	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND			25,000
169	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		108,789	
	FROM ADMINISTRATIVE TRUST FUND			19,710,871
170	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		34,194	
	FROM ADMINISTRATIVE TRUST FUND			213,949
171	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		18,346	
	FROM ADMINISTRATIVE TRUST FUND			194,832
172	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		20,412	
	FROM ADMINISTRATIVE TRUST FUND			67,214

SECTION 3 - HUMAN SERVICES

173	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND		2,175,287
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,338,642	42,659,350
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		46,997,992

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

174	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	10,627,717	240,407,911
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Funds in Specific Appropriations 174 and 177 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2017-2018 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

175	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	162,904	760,215 3,688,246
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176	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	753,133	17,036,927
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177	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	1,327,497	30,029,835
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Funds in Specific Appropriation 177 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.00 per member per month.

178	SPECIAL CATEGORIES MEDIKIDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	1,817,395	18,212,502 41,097,968
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179	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	5,601,272	1,306,904 126,792,818
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SECTION 3 - HUMAN SERVICES

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	20,289,918	
FROM TRUST FUNDS		479,333,326
TOTAL ALL FUNDS		499,623,244

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	29,772,465	
180 SALARIES AND BENEFITS POSITIONS	633.00	
FROM GENERAL REVENUE FUND	2,652,889	
FROM MEDICAL CARE TRUST FUND		39,182,791
181 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	273,481	
FROM MEDICAL CARE TRUST FUND		3,609,170
182 EXPENSES		
FROM GENERAL REVENUE FUND	903,495	
FROM MEDICAL CARE TRUST FUND		6,670,348
183 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,391	
FROM MEDICAL CARE TRUST FUND		221,266
184 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	50,000	
185 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	84,303	
FROM MEDICAL CARE TRUST FUND		84,303
186 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM MEDICAL CARE TRUST FUND		1,129,095
187 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	17,403,078	
FROM GRANTS AND DONATIONS TRUST FUND		3,570,535
FROM MEDICAL CARE TRUST FUND		83,623,688

From the funds in Specific Appropriation 187, \$24,481,488 in nonrecurring funds from the Medical Care Trust Fund is provided to the Agency for Health Care Administration for the Medicaid Enterprise System Procurement project. Of these funds, \$20,205,744 shall be held in reserve. The Agency for Health Care Administration is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks; and a detailed spend plan reflecting estimated and actual costs that comply with the requirements prescribed and funding approved by the Centers for Medicare and Medicaid Services. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriation Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 187, \$850,000 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to competitively contract with an independent consultant for actuarial services.

From the funds in Specific Appropriation 187, \$375,000 in nonrecurring funds from the General Revenue Fund and \$1,125,000 in nonrecurring funds from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to implement, operate, and

SECTION 3 - HUMAN SERVICES

coordinate all aspects of the federally mandated Preadmission Screening and Resident Review (PASRR) program, including Level I screenings and Level II evaluations and determinations.

From the funds in Specific Appropriation 187, \$500,000 in Grants and Donations Trust Fund and \$500,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

188	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	16,372,571	
	FROM MEDICAL CARE TRUST FUND		57,327,531
189	SPECIAL CATEGORIES MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348
190	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	325,793	
	FROM MEDICAL CARE TRUST FUND		415,621
191	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		179,063
192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,206	
	FROM MEDICAL CARE TRUST FUND		152,388
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	40,137,928	
	FROM TRUST FUNDS		200,569,147
	TOTAL POSITIONS	633.00	
	TOTAL ALL FUNDS		240,707,075

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 193 through 220, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the Agency for Health Care Administration shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

193	SPECIAL CATEGORIES CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	2,756,336	
	FROM MEDICAL CARE TRUST FUND		4,329,589

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194	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	80,994,680	
	FROM MEDICAL CARE TRUST FUND		131,244,638
	FROM REFUGEE ASSISTANCE TRUST FUND		7,320
195	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND		15,297,580

Funds in Specific Appropriation 195 are contingent on the availability of state match being provided in Specific Appropriation 531.

196	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

The funds in Specific Appropriation 196 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

197	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	16,016,202	
	FROM MEDICAL CARE TRUST FUND		25,156,555
198	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	37,849,700	
	FROM GRANTS AND DONATIONS TRUST FUND		56,405,000
	FROM MEDICAL CARE TRUST FUND		148,045,300

From the funds in Specific Appropriation 198, \$37,849,700 from the General Revenue Fund, \$38,900,000 from the Grants and Donations Trust Fund, and \$120,550,300 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909 (3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909 (5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; endocrinology; family medicine; general surgery; hematology; oncology; infectious diseases; nephrology; neurology; obstetrics/gynecology; ophthalmology; orthopedic surgery; otolaryngology; psychiatry; pulmonary; radiology; hematology; thoracic surgery; and urology. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the non-federal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 198, \$1,945,000 from the Grants and Donations Trust Fund and \$3,055,000 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with primary care demand greater than supply by 25% or more as documented in the 2015 HIS Florida Statewide and Regional Physician Workforce Analysis: Estimating Current and Forecasting Future Supply and Demand. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through

SECTION 3 - HUMAN SERVICES

intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 198, \$3,890,000 from the Grants and Donations Trust Fund and \$6,110,000 from the Medical Care Trust Fund are provided to fund up to \$100,000 per-FTE to residency positions in urology, thoracic surgery, nephrology, and ophthalmology to address the declining Graduate Medical Education in these severe deficit physician specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 198, \$11,670,000 from the Grants and Donations Trust Fund and \$18,330,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in s. 408.07(45), Florida Statutes, that provide charity care greater than \$10 million in charity costs as calculated by Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Payments to providers under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

199	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	269,240,939	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		19,753,542
	FROM MEDICAL CARE TRUST FUND		596,659,458
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND		1,392,904

From the funds in Specific Appropriation 199, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 199, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 199 and 206, \$2,861,666 from the Grants and Donations Trust Fund and \$4,494,802 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the non-federal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriation 199, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes.

Base Rate - \$3,437.60

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Neonates Service Adjustor Severity Level 1 - 1.0
 Neonates Service Adjustor Severity Level 2 - 1.52
 Neonates Service Adjustor Severity Level 3 - 1.8
 Neonates Service Adjustor Severity Level 4 - 2.0
 Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:
 Severity Level 1 - 1.0
 Severity Level 2 - 1.52
 Severity Level 3 - 1.8
 Severity Level 4 - 2.0
 Free Standing Rehabilitation Provider Adjustor - 2.887
 Rural Provider Adjustor - 2.174
 Long Term Acute Care (LTAC) Provider Adjustor - 2.145
 High Medicaid and High Outlier Provider Adjustor - 2.370
 Outlier Threshold - \$60,000
 Marginal Cost Percentage - 60%
 Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%
 Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%
 Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%
 Documentation and Coding Adjustment - 1/3 of 1% per year
 Level I Trauma Add On - 17%
 Level II or Level II and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

Funds in Specific Appropriations 199, 203, 204, 206, 208, and 217 reflect a reduction of \$38,082,585 from the General Revenue Fund, \$59,672,449 from the Medical Care Trust Fund and \$670,820 from the Grants and Donations Trust Fund as a result of eliminating the Medicaid retroactive eligibility period for non-pregnant adults. Eligibility will continue to begin the first day of the month in which a non-pregnant adult applies for Medicaid. The agency shall seek federal approval to allow the state to implement this provision effective July 1, 2018.

From the funds in Specific Appropriation 199, 203, and 207, \$31,695,199 in nonrecurring funds from the Grants and Donations Trust Fund and \$49,783,463 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost based reimbursement computed as multipliers of 2.11 for inpatient services and 1.85 for outpatient services for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v) and are members of the Alliance of Dedicated Cancer Centers. These funds shall be held in reserve subject to the federal approval of a state plan amendment and federal approval of a Section 438.6(c) directed payment of a minimum fee schedule calculated as a supplemental per member per month payment. Upon federal approvals, the Agency for Health Care Administration may submit a budget amendment or budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (HB 3275)(HB 3277)(Senate Form 2565).

From the funds in Specific Appropriation 199, \$1,350,000 from the General Revenue Fund and \$2,120,437 from the Medical Care Trust Fund are provided for a Neonatal Intensive Care Unit and Pediatric Intensive Care Unit rate increase.

Funds in Specific Appropriation 199 reflect an increase of \$3,335,841 in nonrecurring funds from the General Revenue Fund and \$5,239,586 in nonrecurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602 (2) (e), Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

200	SPECIAL CATEGORIES	
	REGULAR DISPROPORTIONATE SHARE	
	FROM GENERAL REVENUE FUND	6,545,351

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FROM GRANTS AND DONATIONS TRUST	
FUND	90,598,428
FROM MEDICAL CARE TRUST FUND	224,797,903

Funds in Specific Appropriation 200 shall be used for a Disproportionate Share Hospital Program and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 200, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 200 are provided for a federally funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 200, \$968,811 in nonrecurring funds from the Grants and Donations Trust Fund and \$1,521,705 in nonrecurring funds from the Medical Care Trust Fund are provided to Health Central Hospital (HB 2515)(Senate Form 1354).

From the funds in Specific Appropriation 200, \$2,125,068 in nonrecurring funds from the Grants and Donations Trust Fund and \$3,337,831 in nonrecurring funds from the Medical Care Trust Fund are provided to Sacred Heart Hospital (HB 3607)(Senate Form 1411).

From the funds in Specific Appropriation 200, \$1,435,145 in nonrecurring funds from the Grants and Donations Trust Fund and \$2,254,175 in nonrecurring funds from the Medical Care Trust Fund are provided to Bay Medical Sacred Heart (Senate Form 2461).

201 SPECIAL CATEGORIES

LOW INCOME POOL	
FROM GRANTS AND DONATIONS TRUST	
FUND	586,762,066
FROM MEDICAL CARE TRUST FUND	921,623,707

From the funds in Specific Appropriation 201, \$586,762,066 from the General Revenue Fund and \$921,623,707 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be held in reserve. The Agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the Agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 201, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216.177, Florida Statutes.

Funding for Low Income Pool Tiers One through Four are subject to the final terms and conditions of the Low-Income Pool, and the Agency for Health Care Administration shall submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes.

The Agency for Health Care Administration shall seek federal approval to amend the Special Terms and Conditions for the Low-Income Pool to include a payment group for uncompensated behavioral health care services. The behavioral health care services are for individuals in

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the substance abuse and mental health safety net system (Central Receiving Systems) administered by the Department of Children and Families. Subject to federal approval of the terms and conditions, the Agency shall submit a budget amendment requesting authority for the release of funds pursuant to chapter 216, Florida Statutes.

The Agency for Health Care Administration shall seek federal approval to amend the Special Terms and Conditions for the Low-Income Pool to add a governmentally designated program for hospital services for at-risk mothers and babies pursuant to sections 383.15 - 383.19, Florida Statutes, as an additional tier for the Low-Income Pool. Subject to federal approval of the terms and conditions, the Agency shall submit a budget amendment requesting authority for the release of funds pursuant to chapter 216, Florida Statutes.

In addition to the proposed amendments, the agency must submit: the Reimbursement and Funding Methodology Document, as specified in the terms and conditions, which documents permissible Low-Income Pool expenditures; a proposed distribution model by entity; and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Low-Income Pool payments to providers under this section are contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments.

202	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	31,629,661	
	FROM MEDICAL CARE TRUST FUND		49,687,074
203	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	69,220,022	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,485,738
	FROM MEDICAL CARE TRUST FUND		147,507,789
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		876,998

From the funds in Specific Appropriation 203, the calculations of the Medicaid Hospital Funding Programs for the 2018-2019 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriations 203 and 207, \$22,767,278 from the General Revenue Fund and \$35,760,429 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$500 to \$1,500 per year.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$279.40
- Hospital Outpatient Base Rate - \$266.89
- Rural Hospital Provider Adjustor - 1.5662
- High Medicaid and High Outlier Hospital Adjustor - 2.0013
- Documentation and Coding Adjustment - 2%

The Agency for Health Care Administration may adjust the EAPG parameters based upon historical billing practices measured prior to the start of Fiscal Year 2018-2019 to comply with the availability of funds in Specific Appropriation 203.

The Agency for Health Care Administration shall adjust the EAPG parameters effective July 1, 2018, and publicly post on the Agency website, based upon the average Medicaid reimbursement per hospital outpatient visit paid in State Fiscal Year 2017-18 as recalculated in Section 23, excluding the transition period five percent cap on individual hospital losses and associated cap on gains to comply with the availability of funds in Specific Appropriation 203.

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By April 1, 2019, the Agency for Health Care Administration shall perform a comparison of Enhanced Ambulatory Patient Grouping (EAPG) fee-for-service rates implemented on July 1, 2018, to a new calculation of EAPG rates performed using hospital outpatient claims and encounters paid via EAPGs, for dates of service on or after July 1, 2018, and received by the Agency by February 15, 2019. If the comparison shows a difference in aggregate reimbursement levels, then new fee-for-service EAPG payment parameters, including updated per-service automatic rate enhancement amounts, shall be implemented effective April 1, 2019, posted publicly, and applied prospectively for the remainder of State Fiscal Year 2018-2019. The new rates will include positive and negative adjustments to individual hospital outpatient EAPG base rates. In addition, the re-calculated EAPG payment parameters shall result in payments per hospital outpatient visit that are, in the aggregate, equivalent to the average Medicaid reimbursement for hospital outpatient visits paid in State Fiscal Year 2017-2018. If new EAPG payment parameters are implemented on April 1, 2019, the parameters shall ensure budget neutrality in aggregate for State Fiscal Year 2018-2019 and shall include adjustments determined separately for each hospital that account for differences between the re-calculated rates and the EAPG rates implemented July 1, 2018. No recalculation of managed care capitation payments will be made based upon these adjustments. Managed care organizations that make payments to hospitals which are based upon EAPG payment rates shall use these adjusted rates, effective April 1, 2019, through the remainder of State Fiscal Year 2018-2019.

204 SPECIAL CATEGORIES

OTHER FEE FOR SERVICE		
FROM GENERAL REVENUE FUND	198,494,079	
FROM HEALTH CARE TRUST FUND		4,840,597
FROM GRANTS AND DONATIONS TRUST FUND		2,374,989
FROM MEDICAL CARE TRUST FUND		340,807,279
FROM REFUGEE ASSISTANCE TRUST FUND		2,664,185

Funds in Specific Appropriation 204 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriations 204 and 218, \$18,117,229 from the Grants and Donations Trust Fund and \$28,456,624 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply

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the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 204 and 207, \$6,201,347 from the Grants and Donations Trust Fund and \$9,740,419 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 204, \$1,156,812 from the Medical Care Trust Fund is provided to the Agency for Health Care Health Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 524.

From the funds in Specific Appropriation 204, 207, and 218, \$35,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51.

205	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	35,803,006	
	FROM MEDICAL CARE TRUST FUND		56,645,779

From the funds in Specific Appropriation 205, \$2,000,000 from the General Revenue Fund and \$3,141,388 from the Medical Care Trust Fund are provided for a Prescribed Pediatric Extended Care Center (PPEC) rate increase.

206	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	57,458,846	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		18,817,841
	FROM MEDICAL CARE TRUST FUND		162,511,478
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		1,172,647

From the funds in Specific Appropriation 206, \$18,546,017 from the Grants and Donations Trust Fund and \$29,130,120 from the Medical Care Trust Fund is provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 206, \$500,000 from the General Revenue Fund and \$785,347 from the Medical Care Trust Fund are provided for a fee increase for delivery epidural services.

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207	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	3,411,667,279	
	FROM HEALTH CARE TRUST FUND		440,329,836
	FROM TOBACCO SETTLEMENT TRUST FUND		291,309,096
	FROM GRANTS AND DONATIONS TRUST FUND		1,556,798,922
	FROM MEDICAL CARE TRUST FUND		7,821,397,280
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		677,014,305
	FROM REFUGEE ASSISTANCE TRUST FUND		34,561,679

From the funds in Specific Appropriation 207, \$89,329,175 from the Grants and Donations Trust Fund and \$140,308,806 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine and osteopathy as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical school in Florida through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

208	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	108,830,013	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		325,110,234
	FROM MEDICAL CARE TRUST FUND		137,619,334
	FROM REFUGEE ASSISTANCE TRUST FUND		1,084,487

209	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	609,082,088	

210	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	520,127	
	FROM MEDICAL CARE TRUST FUND		892,993

The funds in Specific Appropriation 210 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

211	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	627,969,485	
	FROM MEDICAL CARE TRUST FUND		1,098,997,238

212	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,828,461

From the funds in Specific Appropriation 212, \$4,000,000 from the General Revenue Fund and \$6,282,776 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

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TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	5,576,751,383	
FROM TRUST FUNDS		16,263,901,845
TOTAL ALL FUNDS		21,840,653,228

MEDICAID LONG TERM CARE

213 SPECIAL CATEGORIES		
ASSISTIVE CARE SERVICES		
FROM GENERAL REVENUE FUND	1,331,891	
FROM MEDICAL CARE TRUST FUND		2,091,990

214 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM GENERAL REVENUE FUND	4,164,425	
FROM MEDICAL CARE TRUST FUND		1,077,663,410

From the funds in Specific Appropriation 214, \$4,000,000 from the General Revenue Fund and \$6,282,776 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

The Agency for Health Care Administration is directed to seek approval for a federal waiver, a state plan amendment, or other federal authorization to provide a program called Working People with Disabilities, for adults who receive services under Florida's Medicaid waiver programs. Prior to implementation, the Agency shall provide a report on the estimated costs to the Medicaid Program and a status of the federal waiver, state plan amendment, or other required federal authorization. The report shall be provided to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than November 30, 2018. Implementation of the program is subject to Legislative approval.

215 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
FROM GENERAL REVENUE FUND	411,508	
FROM MEDICAL CARE TRUST FUND		79,034,065

From the funds in Specific Appropriations 215, 216, 217, 218, and 219, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 242 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 215, 216, 217, 218 and 219, \$5,759,869 from the General Revenue Fund and \$9,128,911 from the Medical Care Trust Fund are provided to increase the personal needs allowance from \$105 to \$130 per month for residents in institutional settings.

216 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
FROM GENERAL REVENUE FUND	87,667,093	
FROM GRANTS AND DONATIONS TRUST FUND		15,960,130
FROM MEDICAL CARE TRUST FUND		162,833,885

From the funds in Specific Appropriation 216, \$15,960,130 from the Grants and Donations Trust Fund and \$25,068,482 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the non-federal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds

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are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 216 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; and 5) in the event the Reduced Actual Unit Cost is greater than the average unit appropriation, a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 216, \$4,492,365 from the General Revenue Fund and \$7,056,131 from the Medical Care Trust Fund are provided for a provider rate increase for Intermediate Care Facilities for the Developmentally Disabled.

217	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	106,071,860	
	FROM HEALTH CARE TRUST FUND		21,729,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,415,833
	FROM MEDICAL CARE TRUST FUND		286,296,951

From the funds in Specific Appropriation 217, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 214 specifically for slots under the Model Waiver and Specific Appropriation 218 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 217 and 218, \$418,039,363 from the Grants and Donations Trust Fund and \$656,611,956 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non-federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 217 and 218, \$3,804,773 in nonrecurring funds from the Grants and Donations Trust Fund and \$5,976,135 in nonrecurring funds from the Medical Care Trust Fund are provided for transition payments related to the implementation of the nursing home prospective payment system. The agency shall apply a transition methodology to nursing home facility rates effective October 1, 2018, established in accordance with subsection (2) of section 409.908, Florida Statutes. The agency shall also place a cap on rate changes established pursuant to the new prospective payment methodology to ensure any losses will be mitigated to the extent possible with the transition funding provided in this proviso.

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From the funds in Specific Appropriations 217 and 218, \$50,000,000 in nonrecurring funds from the General Revenue Fund and \$78,534,704 in nonrecurring funds from the Medical Care Trust Fund are provided to fund nursing home rate enhancements by increasing the quality incentive pool and increased direct care reimbursement, pursuant to House Bill 5003, or similar legislation becoming a law.

218	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,056,908,976	
	FROM HEALTH CARE TRUST FUND		303,100,403
	FROM GRANTS AND DONATIONS TRUST		
	FUND		389,676,748
	FROM MEDICAL CARE TRUST FUND		2,754,661,531
219	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		6,726,825
220	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		62,045,113
TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,256,555,753	
	FROM TRUST FUNDS		5,212,236,356
	TOTAL ALL FUNDS		6,468,792,109

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	29,235,274	
221	SALARIES AND BENEFITS POSITIONS	642.50	
	FROM HEALTH CARE TRUST FUND		39,706,657
222	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		665,139
223	EXPENSES		
	FROM HEALTH CARE TRUST FUND		6,835,224

From the funds in Specific Appropriations 223 and 226, \$500,000 from the Health Care Trust Fund, of which \$250,000 is nonrecurring, is provided to competitively procure a health facility inspection calendaring software system to ensure inspection scheduling confidentiality and efficient use of inspection staff within the division.

224	OPERATING CAPITAL OUTLAY		
	FROM HEALTH CARE TRUST FUND		87,054
225	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND		539,816
226	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HEALTH CARE TRUST FUND		6,213,642
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND		1,000,000

From the funds in Specific Appropriation 226, \$925,000 from the Health Care Trust Fund, of which \$625,000 is nonrecurring, is provided to competitively procure a comprehensive health care claims data analytics service.

227	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND		806,629

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228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		656,757
229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		198,003
231	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		724,513
232	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		50,326,492
TOTAL:	HEALTH CARE REGULATION FROM TRUST FUNDS		107,900,195
	TOTAL POSITIONS	642.50	
	TOTAL ALL FUNDS		107,900,195
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	6,898,073,624	
	FROM TRUST FUNDS		22,306,600,219
	TOTAL POSITIONS	1,536.50	
	TOTAL ALL FUNDS		29,204,673,843
	TOTAL APPROVED SALARY RATE	72,366,085	

AGENCY FOR PERSONS WITH DISABILITIES

From the funds provided in Specific Appropriations 233 through 279, the Agency for Persons with Disabilities shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	18,180,414	
233	SALARIES AND BENEFITS	POSITIONS	428.00
	FROM GENERAL REVENUE FUND		14,530,922
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,729,893
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,739,218
234	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,626,121	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,353,560
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		163,774

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235	EXPENSES		
	FROM GENERAL REVENUE FUND	1,901,574	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,111,046
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		193,061
236	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,060	
237	LUMP SUM		
	COMPREHENSIVE TRANSITIONAL EDUCATION		
	PROGRAM TRANSITION		
	FROM GENERAL REVENUE FUND	761,754	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,223,014

Funds in Specific Appropriation 237 are provided exclusively for the transition of clients currently residing in a comprehensive transitional education program pursuant to section 393.18, Florida Statutes, to community-based settings.

238	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY		
	SUPPORTS		
	FROM GENERAL REVENUE FUND	2,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		11,006,771

Funds in Specific Appropriation 238 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 238, the nonrecurring sum of \$900,000 from the Social Services Block Grant is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program in Specific Appropriation 242. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used towards obtaining and maintaining paid or unpaid internships.

239	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR		
	DEVELOPMENTALLY DISABLED		
	FROM GENERAL REVENUE FUND	2,639,201	
240	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	601,970	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		597,155
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		282,018
241	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,421,225	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		933,000

From the funds in Specific Appropriation 241, \$3,000,000 in recurring funds from the General Revenue Fund are provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 241, the following projects are funded with nonrecurring general revenue funds:

Nemours Children's Hospital (HB 3477)(Senate Form 1219).....	667,000
JAFCO Children's Ability Center (HB 2073)(Senate Form 1364).	500,000
The Kathleen Anderson Comprehensive Work Center	
(HB 2567)(Senate Form 1664).....	250,000
Southwest Florida Autism Center-Family Initiative	
(HB 3071)(Senate Form 1500).....	102,000

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Easter Seals of Volusia and Flagler Counties (HB 3417)(Senate Form 1483).....	100,000
Easter Seals of Florida - Brevard County (HB 2871)(Senate Form 1124).....	50,000
MACTown Fitness and Wellness (HB 4371)(Senate Form 1680)....	200,000
Our Pride Academy (HB 2921)(Senate Form 1704).....	1,000,000
Club Challenge (HB 3531)(Senate Form 2460).....	252,225
Monroe Association for ReMARcable Citizens (HB 3897)(Senate Form 1036).....	100,000
Area Stage Company Developmental Disabilities Theater Program for Children (HB 3209)(Senate Form 1113).....	200,000

From the funds in Specific Appropriation 241, the following projects are funded nonrecurring from the Social Services Block Grant:

DNA Comprehensive Therapy Services (HB 3557)(Senate Form 1715).....	733,000
Association for the Development of the Exceptional - Culinary Training & Senior Services (HB 2521)(Senate Form 1238).....	200,000

242 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND	434,392,751
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	682,298,125

Funds in Specific Appropriation 242 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

From the funds in Specific Appropriation 242, \$11,437,724 from the General Revenue Fund and \$17,965,166 from the Operations and Maintenance Trust fund are appropriated to continue 1:1 ratio service rates due to the expansion of minimum wage requirements under the U.S. Department of Labor Fair Labor Standards to Domestic Service Rule; \$1,379,347 from the General Revenue Fund and \$2,166,531 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for personal supports providers; \$478,689 from the General Revenue Fund and \$751,874 in from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Adult Day Training providers; \$2,181,758 from the General Revenue Fund and \$3,426,874 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation - Standard providers; \$437,556 from the General Revenue Fund and \$687,267 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation Behavioral Focus and Intensive Behavioral providers; and \$40,635 from the General Revenue Fund and \$63,825 from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Supported Employment providers.

243 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	380,251

244 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	85,245
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	61,385

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244A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FIXED CAPITAL OUTLAY FOR PERSONS WITH
 DISABILITIES
 FROM GENERAL REVENUE FUND 1,100,000

From the funds in Specific Appropriation 244A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Palm Beach Habilitation Center for the Cultural Arts Building (HB 2431)(Senate Form 1180).

From the funds in Specific Appropriation 244A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Arc of St. Johns for the construction of an adult day training center and hurricane shelter (HB 4231)(Senate Form 2006).

From the funds in Specific Appropriation 244A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the ADE - Expansion of Services for Adults with Developmental Disabilities (HB 3805)(Senate Form 1237).

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	468,030,074	
FROM TRUST FUNDS		710,692,020
TOTAL POSITIONS	428.00	
TOTAL ALL FUNDS		1,178,722,094

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 9,657,473

245	SALARIES AND BENEFITS	POSITIONS	161.00	
	FROM GENERAL REVENUE FUND		8,383,783	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			5,476,250
246	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		345,485	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			225,537
247	EXPENSES			
	FROM GENERAL REVENUE FUND		1,405,294	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			978,322
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			110,400
248	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		23,974	
249	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			102,500
250	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		97,450	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,703
251	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		579,093	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			485,138
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			125,000

From the funds in Specific Appropriation 251, \$125,000 in nonrecurring funds from the Social Services Block Grant Trust Fund and \$125,000 in nonrecurring funds from the Operations and Maintenance Trust Funds are provided to competitively procure or purchase from the state contract

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independent consultant services to assess and redesign the Agency for Persons with Disabilities transportation business model, as recommended by the Task Force on Transportation Disadvantaged Service's final report pursuant to s. 13(5), chapter 2017-71, Laws of Florida. Consultant services should, at a minimum, include an analysis of the existing transportation services provided by the agency, and a comparison of current agency negotiated transportation waiver rates with proposed transportation disadvantaged coordinated system and community transportation coordinator partnership rates. The agency shall submit a final report to the Governor, President of the Senate, and Speaker of the House of Representatives by February 1, 2019.

252	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,043,094

From the funds in Specific Appropriation 252, \$500,000 in recurring funds from the General Revenue Fund is provided for Special Olympics (recurring base appropriations project).

253	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,874	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,374

254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	180,320	

255	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	2,975,644	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,492,006
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		444,935

From the funds in Specific Appropriation 255, the nonrecurring sums of \$305,450 from the General Revenue Fund and \$386,513 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a detailed operational work plan and spending plan.

256	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,165	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,579

257	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	65,107	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		262,240

TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	16,078,262	
	FROM TRUST FUNDS		12,783,078
	TOTAL POSITIONS	161.00	
	TOTAL ALL FUNDS		28,861,340

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DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

From the funds provided to the Developmental Disability Centers - Civil Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total civil program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	57,555,090	
258	SALARIES AND BENEFITS	POSITIONS	1,609.00
	FROM GENERAL REVENUE FUND		30,929,418
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		43,720,180
259	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		612,544
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		882,973
260	EXPENSES		
	FROM GENERAL REVENUE FUND		2,070,135
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,122,804
From the funds in Specific Appropriation 260, \$67,219 from the General Revenue Fund and \$105,581 from the Operations and Maintenance Trust Fund are provided to increase the personal needs allowance from \$105 to \$130 per month for residents in institutional settings.			
261	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		64,965
262	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		788,707
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,110,220
263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		795,368
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,176,248
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		33,480
264	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND		1,604,279
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,711,770
265	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND		338,721
266	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,971,975
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,158,113
267	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		246,365
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		377,801

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TOTAL: DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
FROM GENERAL REVENUE FUND	39,422,477	
FROM TRUST FUNDS		55,293,589
TOTAL POSITIONS	1,609.00	
TOTAL ALL FUNDS		94,716,066

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

From the funds provided to the Developmental Disability Centers - Forensic Program, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives quarterly surplus-deficit reports projecting the total forensic program expenditures of the Developmental Disability Centers for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	17,128,769	
269	SALARIES AND BENEFITS	POSITIONS	504.50
	FROM GENERAL REVENUE FUND		24,561,324
270	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		281,232
271	EXPENSES		
	FROM GENERAL REVENUE FUND		1,249,744
272	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		96,844
273	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		556,200
274	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		571,137
275	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND		350,122
276	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND		807,202
277	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		907,793
278	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		18,751
279	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		124,928
TOTAL: DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM			
	FROM GENERAL REVENUE FUND	29,525,277	
	TOTAL POSITIONS	504.50	
	TOTAL ALL FUNDS		29,525,277

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TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND	553,056,090	
FROM TRUST FUNDS		778,768,687
TOTAL POSITIONS	2,702.50	
TOTAL ALL FUNDS		1,331,824,777
TOTAL APPROVED SALARY RATE	102,521,746	

CHILDREN AND FAMILIES, DEPARTMENT OF

From the funds provided in Specific Appropriations 280 through 380C, the Department of Children and Families shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

No funds are appropriated in Specific Appropriations 280 through 380C, and sections 36 through 39 and 91 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720, or 590:M139, or any other lease, by the Department of Children and Families, notwithstanding any lease or contract to the contrary. The Department of Children and Families is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purposes or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	33,846,993	
280	SALARIES AND BENEFITS	POSITIONS	605.25
	FROM GENERAL REVENUE FUND		29,686,243
	FROM ADMINISTRATIVE TRUST FUND		14,641,745
	FROM FEDERAL GRANTS TRUST FUND		1,480,323
	FROM WELFARE TRANSITION TRUST FUND		270,335
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		292,954
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		63,555
281	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	283,176	
	FROM ADMINISTRATIVE TRUST FUND		54,690
	FROM FEDERAL GRANTS TRUST FUND		64,253
	FROM WELFARE TRANSITION TRUST FUND		8,196
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,137
282	EXPENSES		
	FROM GENERAL REVENUE FUND	4,178,771	
	FROM ADMINISTRATIVE TRUST FUND		859,747
	FROM FEDERAL GRANTS TRUST FUND		202,800
	FROM WELFARE TRANSITION TRUST FUND		14,868
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		69,480
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,118

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283	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
284	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
285	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	241,654	
286	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	912,215	
	FROM ADMINISTRATIVE TRUST FUND		311,178
	FROM FEDERAL GRANTS TRUST FUND		14,538
	FROM WELFARE TRANSITION TRUST FUND		1,120
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		405,883
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		778
287	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	414,776	
	FROM ADMINISTRATIVE TRUST FUND		408,654
288	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
289	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912
290	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	6,520	
	FROM ADMINISTRATIVE TRUST FUND		2,272
291	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	157,174	
	FROM ADMINISTRATIVE TRUST FUND		54,877
	FROM FEDERAL GRANTS TRUST FUND		3,775
	FROM WELFARE TRANSITION TRUST FUND		495
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		17
292	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,218,913	
	FROM FEDERAL GRANTS TRUST FUND		550,976
	FROM WELFARE TRANSITION TRUST FUND		245
293	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA		
	FROM FEDERAL GRANTS TRUST FUND		950,000
294	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF - SURVIVOR AND THE ESTATE OF THE		
	VICTIM - BARAHONA		
	FROM FEDERAL GRANTS TRUST FUND		1,875,000
295	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF - MARISSA AMORA		
	FROM ADMINISTRATIVE TRUST FUND		1,700,000

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296	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	39,167,556	
	FROM TRUST FUNDS		25,571,871
	TOTAL POSITIONS	605.25	
	TOTAL ALL FUNDS		64,739,427

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 12,822,645

297	SALARIES AND BENEFITS	POSITIONS	230.00	
	FROM GENERAL REVENUE FUND		5,816,491	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,381,763
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			21,142
	FROM FEDERAL GRANTS TRUST FUND . . .			4,714,611
	FROM WELFARE TRANSITION TRUST FUND .			228,107
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			132,180
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			169,776
298	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		127,572	
	FROM ADMINISTRATIVE TRUST FUND . . .			210,421
	FROM FEDERAL GRANTS TRUST FUND . . .			130,733
299	EXPENSES			
	FROM GENERAL REVENUE FUND		2,457,315	
	FROM ADMINISTRATIVE TRUST FUND . . .			245,878
	FROM FEDERAL GRANTS TRUST FUND . . .			1,070,487
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			5,218
300	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		40,599	
	FROM FEDERAL GRANTS TRUST FUND . . .			8,299
301	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND		3,002,169	
	FROM ADMINISTRATIVE TRUST FUND . . .			121,409
	FROM FEDERAL GRANTS TRUST FUND . . .			466,454
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			71,808

From the funds in Specific Appropriation 301, the nonrecurring sum of \$100,000 from the Federal Grants Trust Fund is provided to Five Points Technology Group to support the annual maintenance costs of the electronic personal health records system for foster children (HB 3653)(Senate Form 2462).

302	SPECIAL CATEGORIES			
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM			
	FROM GENERAL REVENUE FUND		5,997,912	
	FROM FEDERAL GRANTS TRUST FUND . . .			6,516,390
	FROM WELFARE TRANSITION TRUST FUND .			303,259
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			587,000

From the funds in Specific Appropriation 302, the nonrecurring sum of \$4,555,114 from the Federal Grants Trust Fund is provided for system enhancements to the Florida Safe Families Network to improve eligibility determination for federal Title IV-E funding. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of

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chapter 216, Florida Statutes. Requests shall be accompanied with detailed operational and spending plans.

From the funds in Specific Appropriation 302, the nonrecurring sums of \$1,004,200 from the Federal Grants Trust Fund and \$587,000 from the Social Services Block Grant Trust Fund are provided for activities that prepare and support the transition of the Florida Safe Families Network (FSFN) to comply with the Comprehensive Child Welfare Information System (CCWIS) federal requirements. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied with detailed operational and spending plans.

303	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	3,828,457	
	FROM FEDERAL GRANTS TRUST FUND		6,978,410
	FROM WELFARE TRANSITION TRUST FUND		282

From the funds in Specific Appropriation 303, the nonrecurring sum of \$1,276,147 from the General Revenue Fund is provided for system enhancements to the ACCESS Florida Online Recipient Integrated Data Access (FLORIDA) system to enable the disbursement of payments from the Guardianship Assistance Program. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests shall be accompanied with detailed operational and spending plans.

304	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	98,098	
	FROM FEDERAL GRANTS TRUST FUND		17,982

305	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	19,791	

306	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	8,471,466	
	FROM ADMINISTRATIVE TRUST FUND		1,876,179
	FROM FEDERAL GRANTS TRUST FUND		8,062,975
	FROM WELFARE TRANSITION TRUST FUND		192,979
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		25,828
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,811

TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	29,859,870	
	FROM TRUST FUNDS		38,551,381
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		68,411,251

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 158,583,114

307	SALARIES AND BENEFITS	POSITIONS	3,663.00	
	FROM GENERAL REVENUE FUND		92,950,598	
	FROM DOMESTIC VIOLENCE TRUST FUND			16,031
	FROM FEDERAL GRANTS TRUST FUND			34,235,655
	FROM WELFARE TRANSITION TRUST FUND			74,771,023
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			26,209,999

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308	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,015,977	
	FROM FEDERAL GRANTS TRUST FUND		4,116,785
	FROM WELFARE TRANSITION TRUST FUND		2,480,118
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		998,239
309	EXPENSES		
	FROM GENERAL REVENUE FUND	16,285,028	
	FROM CHILD WELFARE TRAINING TRUST FUND		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND		11,645
	FROM FEDERAL GRANTS TRUST FUND		6,155,521
	FROM WELFARE TRANSITION TRUST FUND		14,377,264
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		3,936,329
310	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,279	
	FROM FEDERAL GRANTS TRUST FUND		42,717
	FROM WELFARE TRANSITION TRUST FUND		11,590
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		7,671
310A	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND		15,000,000

The nonrecurring funds provided in Specific Appropriation 310A are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

311	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	1,987,544	
312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,041,955	
313	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,959,538	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND		10,941,830
	FROM WELFARE TRANSITION TRUST FUND		786,069
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		606,662

From the funds in Specific Appropriation 313, the nonrecurring sum of \$5,688,133 from the Federal Grants Trust Fund is provided to maximize eligibility and claiming opportunities for federal Title IV-E funding.

313A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,626,000	

From the funds in Specific Appropriation 313A, the following projects are funded with nonrecurring general revenue funds:

Devereux - Services to sexually exploited youth (HB 3369) (Senate Form 1325).....	500,000
Family Support Services of North Florida - Services to at-risk youth (HB 3529)(Senate Form 1960).....	256,000
4Kids of South Florida (Senate Form 2186).....	495,000
Redefining Refugee Specialized Case Management for Sex Trafficked Minors (HB 3637)(Senate Form 1769).....	500,000
Victory for Youth/Share Your Heart (HB 3677)(Senate Form 1482).....	400,000
Children of Inmates - Babies N Brains Family Supports Program (HB 3015)(Senate Form 1722).....	250,000
Family First - All Pro Dad (HB 2113)(Senate Form 1306).....	350,000
Camillus House - Human Trafficking Services	

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(HB 3813)(Senate Form 2083).....	500,000
Florida Baptist Children's Home - Brave Moms Program	
(HB 2047)(Senate Form 1126).....	100,000
The Porch Light - Housing for Human Trafficking	
(HB 3081)(Senate Form 1125).....	200,000
Project Lifesaver Search and Rescue Program (Senate	
Form 2257).....	75,000

314 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO SHERIFFS FOR		
PROTECTIVE INVESTIGATIONS		
FROM GENERAL REVENUE FUND	38,164,718	
FROM WELFARE TRANSITION TRUST FUND .		9,837,480
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		9,670,815

Funds provided in Specific Appropriation 314 shall be used by the Department of Children and Families to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,201,864
Hillsborough County Sheriff.....	13,738,700
Manatee County Sheriff.....	4,855,360
Pasco County Sheriff.....	6,466,825
Pinellas County Sheriff.....	11,915,854
Seminole County Sheriff.....	4,633,803
Walton County Sheriff.....	860,607

315 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE		
PROGRAM		
FROM GENERAL REVENUE FUND	11,164,596	
FROM DOMESTIC VIOLENCE TRUST FUND .		9,297,064
FROM FEDERAL GRANTS TRUST FUND . . .		17,914,344
FROM WELFARE TRANSITION TRUST FUND .		7,750,000

From the funds provided in Specific Appropriation 315, \$11,164,596 from the General Revenue Fund, \$9,297,064 from the Domestic Violence Trust Fund, \$15,756,690 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, coordination of a strong families and domestic violence campaign, implementation of the child welfare and domestic violence co-location projects, conducting training and providing technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 315, \$2,157,654, including nonrecurring funds of \$91,412, from the Federal Grants Trust Fund shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

316 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD ABUSE PREVENTION		
AND INTERVENTION		
FROM GENERAL REVENUE FUND	17,314,251	
FROM FEDERAL GRANTS TRUST FUND . . .		1,488,375
FROM WELFARE TRANSITION TRUST FUND .		9,577,637

317 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILD PROTECTION		
FROM GENERAL REVENUE FUND	13,529,788	
FROM CHILD WELFARE TRAINING TRUST		
FUND		286,063
FROM FEDERAL GRANTS TRUST FUND . . .		24,058,872
FROM GRANTS AND DONATIONS TRUST		
FUND		130,000
FROM WELFARE TRANSITION TRUST FUND .		1,739,605
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		844,982

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,024,536
318	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,950,604	
319	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES FROM GENERAL REVENUE FUND	435,843	
320	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,641,215	115,836 929,958
321	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES FROM GENERAL REVENUE FUND	2,750,000	
	Funds in Specific Appropriation 321 are provided for adoption incentive benefits as authorized in section 409.1664, Florida Statutes.		
322	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,920	4,427 1,684 1,713
323	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	437,231	208,554 247,248 112,443
324	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	53,538	27,410 68,969 12,335
325	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	341,007,706	2,531,893 257,767,672 45,321,027 8,979,209 41,078,586

From the funds in Specific Appropriation 325, the department shall restore any Fiscal Year 2017-2018 nonrecurring core service funding for each Community-based Care lead agency up to the amount of the nonrecurring allocation from Fiscal Year 2017-2018 before allocating the remaining core services funding pursuant to the equity allocation model prescribed in section 409.991, Florida Statutes.

From the funds in Specific Appropriation 325, the sum of \$3,997,407 from the General Revenue Fund, of which \$2,644,665 is nonrecurring, and the sum of \$3,642,850 from the Federal Grants Trust Fund, are provided for Independent Living services, and to extend the eligibility of

SECTION 3 - HUMAN SERVICES

Maintenance Adoption Subsidies to age 21 for specified individuals.

From the funds in Specific Appropriation 325, the nonrecurring sum of \$8,087,040 from the Federal Grants Trust Fund is provided for safety management services.

From the funds in Specific Appropriation 325, the recurring sum of \$2,250,000 from the General Revenue Fund is provided for adoption incentive awards to Community-based Care lead agencies or their subcontractors, pursuant to section 409.1662, Florida Statutes.

From the funds provided in Specific Appropriation 325, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all Community-based Care Lead Agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2018.

326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	90,467,877	
	FROM FEDERAL GRANTS TRUST FUND		94,894,821
	FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds provided in Specific Appropriation 326 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2019, the Department of Children and Families shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2019.

326A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PLACE OF HOPE, INC. - CHILD WELFARE AND FOSTER CARE REGIONALIZATION - PHASE IV		
	FROM GENERAL REVENUE FUND	1,250,000	

Funds in Specific Appropriation 326A from nonrecurring general revenue funds are provided for Phase IV of the Place of Hope, Inc., Child Welfare Foster Care Regionalization Initiative (HB 2119)(Senate Form 1063).

326B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CITRUS HEALTH NETWORK-CHANCE CAMPUS FOR COMMERCIALLY SEXUALLY EXPLOITED YOUTH		
	FROM GENERAL REVENUE FUND	400,000	

Funds in Specific Appropriation 326B from nonrecurring general revenue funds are for the development of the Citrus Health Network, Citrus Helping Adolescents Negatively Affected by Commercial Exploitation (CHANCE) campus (HB 3887)(Senate Form 1684).

TOTAL:	FAMILY SAFETY AND PRESERVATION SERVICES		
	FROM GENERAL REVENUE FUND	645,493,206	
	FROM TRUST FUNDS		756,017,187
	TOTAL POSITIONS	3,663.00	
	TOTAL ALL FUNDS		1,401,510,393

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	124,906,220
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SECTION 3 - HUMAN SERVICES

327	SALARIES AND BENEFITS	POSITIONS	3,135.50	
	FROM GENERAL REVENUE FUND		102,311,778	
	FROM FEDERAL GRANTS TRUST FUND			56,732,933
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			6,603,123
328	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		3,676,160	
	FROM FEDERAL GRANTS TRUST FUND			3,290
329	EXPENSES			
	FROM GENERAL REVENUE FUND		12,288,008	
	FROM FEDERAL GRANTS TRUST FUND			669,840
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			288,955
330	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		387,630	
	FROM FEDERAL GRANTS TRUST FUND			377,471
331	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		3,437,538	
332	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		5,060,964	
333	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		33,249,004	
<p>From the funds in Specific Appropriation 333 and 334, the recurring sum of \$4,101,789 from the General Revenue Fund is provided as a cost of living increase for the contract agencies that operate the following mental health treatment facilities:</p>				
	South Florida State Hospital.....			981,921
	Florida Civil Commitment Center.....			222,158
	Treasure Coast Forensic Treatment Center.....			2,136,288
	South Florida Evaluation and Treatment Center.....			761,422
334	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL			
	SERVICES			
	FROM GENERAL REVENUE FUND		103,785,507	
	FROM FEDERAL GRANTS TRUST FUND			14,604,879
335	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID			
	FROM GENERAL REVENUE FUND		8,788,410	
	FROM FEDERAL GRANTS TRUST FUND			1,900,961
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			876,992
336	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		8,149,233	
	FROM FEDERAL GRANTS TRUST FUND			963,605
337	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		90,969	
338	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		716,733	
339	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		348,888	
	FROM FEDERAL GRANTS TRUST FUND			20,446
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,973

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340	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	44,883	
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	282,335,705	
	FROM TRUST FUNDS		83,044,468
	TOTAL POSITIONS	3,135.50	
	TOTAL ALL FUNDS		365,380,173

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 165,183,717

341	SALARIES AND BENEFITS	POSITIONS	4,302.00	
	FROM GENERAL REVENUE FUND		95,351,841	
	FROM FEDERAL GRANTS TRUST FUND			104,644,908
	FROM GRANTS AND DONATIONS TRUST FUND			4,780,938
	FROM WELFARE TRANSITION TRUST FUND			6,896,671
342	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,538,440		
	FROM FEDERAL GRANTS TRUST FUND			2,631,985
	FROM WELFARE TRANSITION TRUST FUND			142,896
343	EXPENSES			
	FROM GENERAL REVENUE FUND	11,507,224		
	FROM FEDERAL GRANTS TRUST FUND			16,794,971
	FROM WELFARE TRANSITION TRUST FUND			1,067,102
344	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	2,998		
	FROM FEDERAL GRANTS TRUST FUND			25,594
	FROM WELFARE TRANSITION TRUST FUND			474
345	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GRANTS AND DONATIONS TRUST FUND			4,107,206
346	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			6,950,886
	FROM WELFARE TRANSITION TRUST FUND			852,507
347	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS			
	FROM GENERAL REVENUE FUND	3,590,800		

From the funds in Specific Appropriation 347, the following projects are funded with nonrecurring general revenue funds:

Transition House Homeless Program - Bradford County (HB 3283) (Senate Form 2380)	300,000
Citrus Health Network-Safe Haven Homeless Youth (HB 3343) (Senate Form 1673)	140,800
National Veteran Homeless Support Housing Assistance (Senate Form 2193)	150,000

348	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	14,313,436	
	FROM FEDERAL GRANTS TRUST FUND		24,508,507
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM WELFARE TRANSITION TRUST FUND		595,294

From the funds in Specific Appropriation 348, the nonrecurring sum of

SECTION 3 - HUMAN SERVICES

\$4,097,000 from the Federal Grants Trust Fund is provided to continue the existing contract for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. Funds shall be used to automate the eligibility determination process, to improve program integrity and to detect and deter fraud, waste, and abuse in public benefit programs administered by the Department of Children and Families (HB 4623).

349	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	576,801	
	FROM FEDERAL GRANTS TRUST FUND		18,715,893
	FROM WELFARE TRANSITION TRUST FUND		166,494
350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		64,742,633
351	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		3,406,033
	FROM WELFARE TRANSITION TRUST FUND		689,593
352	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,381,199	
	FROM FEDERAL GRANTS TRUST FUND		1,062,178
	FROM WELFARE TRANSITION TRUST FUND		76,129
353	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380
354	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND		8,322
	FROM WELFARE TRANSITION TRUST FUND		545
355	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	331,068	
	FROM FEDERAL GRANTS TRUST FUND		611,231
	FROM WELFARE TRANSITION TRUST FUND		30,585
356	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	716	
	FROM FEDERAL GRANTS TRUST FUND		26,009
	FROM GRANTS AND DONATIONS TRUST		
	FUND		28,029
	FROM WELFARE TRANSITION TRUST FUND		625
357	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	115,651,642	
	FROM WELFARE TRANSITION TRUST FUND		28,480,741
358	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	9,176,510	
	From the funds in Specific Appropriation 358, the sum of \$9,176,510 from the General Revenue Fund, of which \$4,376,510 is nonrecurring, is provided for the Nonrelative Caregiver Program.		
359	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	5,918,700	

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360	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	6,469,757	
	FROM FEDERAL GRANTS TRUST FUND		36,999

From the funds in Specific Appropriation 360, \$1,914,618 from the General Revenue Fund and \$8,982 from the Federal Grants Trust Fund is provided to increase the personal needs allowance from \$105 to \$130 per month for residents in institutional settings.

361	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		29,607,836

TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND	265,817,067	
	FROM TRUST FUNDS		322,230,194
	TOTAL POSITIONS	4,302.00	
	TOTAL ALL FUNDS		588,047,261

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 5,533,630

362	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM GENERAL REVENUE FUND		4,017,930	
	FROM ADMINISTRATIVE TRUST FUND			30
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			3,212,411
	FROM FEDERAL GRANTS TRUST FUND			59,603

363	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	762,578		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			654,087
	FROM FEDERAL GRANTS TRUST FUND			1,050,948
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			260,465

364	EXPENSES			
	FROM GENERAL REVENUE FUND	847,296		
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			605,084
	FROM FEDERAL GRANTS TRUST FUND			214,494
	FROM WELFARE TRANSITION TRUST FUND			3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			80,830

365	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM			
	FROM GENERAL REVENUE FUND	9,000,000		

366	SPECIAL CATEGORIES			
	CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	20,250,000		

Funds provided in Specific Appropriation 366 shall be used by the Department of Children and Families to contract with the following providers for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 366, the following recurring base appropriation projects are funded from general revenue funds:

SalusCare (Lee Mental Health) - Lee.....	750,000
Manatee Glens - Sarasota, Desoto.....	750,000
Circles of Care - Brevard.....	750,000
Life Management Center - Bay.....	750,000
David Lawrence Center - Collier.....	750,000
Child Guidance Center - Duval.....	750,000
Institute for Child and Family Health - Miami-Dade.....	750,000
Mental Health Care - Hillsborough.....	750,000
Personal Enrichment Mental Health Services - Pinellas.....	750,000
Peace River Center - Polk, Highlands, Hardee.....	750,000
COPE Center - Walton.....	750,000
Lifestream Behavioral Center - Sumter and Lake.....	750,000
Family Preservation Services of Florida - Treasure Coast....	750,000
Lakeside Behavioral Healthcare - Orange.....	750,000
Citrus Health Network - Miami-Dade.....	750,000
Manatee Glens - Manatee.....	750,000
Lakeview Center - Escambia.....	750,000
Sinfonia - Alachua.....	750,000
Baycare Behavioral Health - Pasco.....	750,000
Meridian Behavioral Health - Alachua, Columbia, Dixie, Hamilton, Lafayette, and Suwannee.....	750,000
The Centers - Marion.....	750,000
Sinfonia - Palm Beach.....	750,000
Bridgeway Center - Okaloosa.....	750,000

From the funds in Specific Appropriation 366, the recurring sum of \$1,500,000 of general revenue funds shall be competitively procured by the department for two Community Action Treatment Teams. The department shall procure these teams for the areas of greatest need.

From the funds in Specific Appropriation 366, the following projects are funded from nonrecurring general revenue funds:

Charlotte Behavioral Healthcare - Charlotte (HB 3585) (Senate Form 1159).....	750,000
Apalachee Center - Leon, Gadsden, and Wakulla (HB 2309)(Senate Form 1818).....	750,000

367 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	211,471,232
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	30,978,403
FROM FEDERAL GRANTS TRUST FUND	26,670,373
FROM WELFARE TRANSITION TRUST FUND	6,948,619
FROM OPERATIONS AND MAINTENANCE TRUST FUND	445,370
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	372,111

From the funds in Specific Appropriation 367, the following recurring base appropriations projects shall be funded with recurring general revenue funds:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services...	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services.....	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 367, the following projects are funded with nonrecurring general revenue funds:

Apalachee Center - Forensic treatment services (HB 2307) (Senate Form 1802).....	500,000
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From the funds in Specific Appropriation 367, the nonrecurring sum of \$700,000 from the General Revenue Fund is provided for supported employment services for individuals with mental health disorders.

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368	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND	72,738,856	
369	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		
	ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	101,478,878	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		111,208,133
	FROM FEDERAL GRANTS TRUST FUND		834,577
	FROM WELFARE TRANSITION TRUST FUND		5,850,004
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,992,695

From the funds in Specific Appropriation 369, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 369, the recurring sums of \$9,960,000 from the General Revenue Fund and \$2,100,000 from the Alcohol, Drug Abuse and Mental Health Trust Fund are provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 369, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida (recurring base appropriations project) for the operation of a Family Intensive Treatment (FIT) team.

From the funds in Specific Appropriation 369, the following recurring base appropriations projects shall be funded with general revenue funds:

St. Johns County Sheriff's Office - Detox program.....	1,300,000
Here's Help.....	200,000
Drug Abuse Comprehensive Coordinating Office - DACCO.....	100,000

370	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CENTRAL RECEIVING		
	FACILITIES		
	FROM GENERAL REVENUE FUND	19,878,768	
371	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,794,273	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		1,166,222
	FROM FEDERAL GRANTS TRUST FUND		1,049,511
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		37,599

From the funds in Specific Appropriation 371, the recurring sum of \$1,500,000 and the nonrecurring sum of \$1,021,726 from the General Revenue Fund are provided to the Department of Children and Families to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency (Senate Form 2472).

SECTION 3 - HUMAN SERVICES

372	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,485,449	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		3,452,312
	FROM FEDERAL GRANTS TRUST FUND		5,242,579

From the funds in Specific Appropriation 372, the following projects are funded with nonrecurring general revenue funds:

The David Lawrence Center (base recurring project funded as nonrecurring).....	100,000
Orange Park Medical Center (HB 3361)(Senate Form 2575).....	1,775,332
LifeStream Behavioral Health Center (HB 4095)(Senate Form 2044).....	1,123,634
Circles of Care - Geropsychiatric Care Center (HB 4413) (Senate Form 1321).....	900,000
Trilogy Integrated Resources (HB 3543)(Senate Form 1353)....	500,000
St. Vincent's Healthcare - Saving Lives Project (HB 3843) (Senate Form 2238).....	624,105
New Hope C.O.R.P.S. (HB 3085)(Senate Form 1117).....	250,000
BayCare Behavioral Health (HB 2345)(Senate Form 1842).....	485,000
Centerstone Psychiatric Residency Expansion (HB 2173) (Senate Form 1493).....	500,000
DACCO Behavioral Health (HB 4089)(Senate Form 2327).....	200,000
Miami-Dade County Homeless Trust (HB 2841)(Senate Form 2351)	250,000
John Hopkins All Children's Hospital (HB 4445)(Senate Form 2215).....	250,000
Ft. Myers Salvation Army (HB 2053)(Senate Form 1502).....	165,000
Circles of Care Harbor Pines and Cedar Village (HB 4411) (Senate Form 1322).....	500,000
The Renaissance Manor (HB 3481)(Senate Form 1108).....	600,000
Jerome Golden Center (HB 3389)(Senate Form 1062).....	200,000
South Florida Behavioral Health Network (HB 3493)(Senate Form 1037).....	300,000
STEPS Women's Residential Treatment (HB 3959)(Senate Form 2040).....	150,000
Park Place Behavioral Health (HB 3005)(Senate Form 2041)....	150,000
Veterans Alternative Retreat (HB 3873)(Senate Form 2070)....	250,000
Phoenix Affiliates (Senate Form 2295).....	1,200,000
Here's Help - Opioid Treatment and Training (HB 4605) (Senate Form 2467).....	100,000
Florida Association of Recovery Residences (HB 3103) (Senate Form 2492).....	300,000
Memorial Healthcare - Medication Assisted Treatment Program (HB 3411)(Senate Form 1327).....	500,000
SalusCare Wrap-Around Services in Response to the Opioid Crisis (HB 3073)(Senate Form 1413).....	606,000
Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HB 3785)(Senate Form 2344)	250,000
Childnet - Behavioral Health Services (HB 3915)(Senate Form 1449).....	360,000

From the funds in Specific Appropriation 372, the following projects shall be funded from nonrecurring funds from the Alcohol, Drug Abuse, and Mental Health Trust Fund:

Stewart-Marchman Behavioral Healthcare - Florida Assertive Community Treatment (FACT) team - Putnam and St. Johns counties (HB 3859)(Senate Form 1083).....	1,500,000
Personal Enrichment through Mental Health Services - Crisis stabilization services (Senate Form 1758).....	500,000
Clay Behavioral Health Center (HB 2127)(Senate Form 2020)...	800,000
WestCare Gulfcoast Florida (HB 4377)(Senate Form 1571).....	200,000

373	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
	FROM GENERAL REVENUE FUND	8,911,958	

374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,780,276	

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375	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779	
376	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	219,875	
377	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,129
378	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	36,481	24,912 209 4,632
379	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	20,014,382	318,002 701,418 731,355

Funds in Specific Appropriation 379 are provided for the administration costs of the seven regional managing entities that deliver behavioral health care through local network providers.

380	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,530	208 1,453 586
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380A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HENDERSON BEHAVIORAL HEALTH CRISIS STABILIZATION UNIT - BROWARD COUNTY FROM GENERAL REVENUE FUND	500,000	
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Funds in Specific Appropriation 380A in nonrecurring general revenue funds are provided to Henderson Behavioral Health for the replacement of a crisis stabilization unit (CSU) in Broward County (HB 3465)(Senate Form 1772).

380B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LAKELAND REGIONAL MEDICAL CENTER - FREESTANDING BEHAVIORAL HEALTH HOSPITAL AND OUTPATIENT CENTER FROM GENERAL REVENUE FUND	1,000,000	
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Funds in Specific Appropriation 380B in nonrecurring general revenue funds are provided to support the construction of a free-standing Behavioral Health Hospital and Outpatient Center on the campus of Lakeland Regional Medical Center (HB 2189)(Senate Form 1269).

380C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGAPE VILLAGE HEALTH CENTER FROM GENERAL REVENUE FUND	500,000	
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Funds in Specific Appropriation 380C in nonrecurring general revenue

SECTION 3 - HUMAN SERVICES

funds are provided for the construction of the Agape Village community health and residential treatment facility in Miami-Dade County (HB 3045)(Senate Form 2392).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	499,894,541	
FROM TRUST FUNDS		204,174,087
TOTAL POSITIONS	95.00	
TOTAL ALL FUNDS		704,068,628
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	1,762,567,945	
FROM TRUST FUNDS		1,429,589,188
TOTAL POSITIONS	12,030.75	
TOTAL ALL FUNDS		3,192,157,133
TOTAL APPROVED SALARY RATE	500,876,319	

ELDER AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 381 through 421, the Department of Elder Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	9,746,163	
381	SALARIES AND BENEFITS POSITIONS	247.50	
	FROM GENERAL REVENUE FUND	6,024,818	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,115,418
382	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	471,862	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		694,664
383	EXPENSES		
	FROM GENERAL REVENUE FUND	851,496	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,133,099
384	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	17,885	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		24,698
385	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	89,464	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		121,072
386	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,032	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		72,578

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387	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	60,498	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		82,713
388	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,228	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		49,424
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	7,645,283	
	FROM TRUST FUNDS		10,293,666
	TOTAL POSITIONS	247.50	
	TOTAL ALL FUNDS		17,938,949

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	2,967,675	
389	SALARIES AND BENEFITS	POSITIONS	60.50
	FROM GENERAL REVENUE FUND		1,494,018
	FROM FEDERAL GRANTS TRUST FUND		2,087,522
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		900,671
390	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	261,180	
	FROM ADMINISTRATIVE TRUST FUND		59,817
	FROM FEDERAL GRANTS TRUST FUND		828,390
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		230,954
391	EXPENSES		
	FROM GENERAL REVENUE FUND	394,099	
	FROM ADMINISTRATIVE TRUST FUND		5,958
	FROM FEDERAL GRANTS TRUST FUND		1,085,024
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		441,437
392	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,000
393	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND		
	EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
394	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE		
	INITIATIVE		
	FROM GENERAL REVENUE FUND	26,916,231	

From the funds in Specific Appropriation 394, \$750,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriations 394, \$1,000,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under ch. 429.918, Florida Statutes, on or before March 1, 2017. The Department of Elder Affairs shall use the providers Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 394, the following recurring base appropriation projects are funded from recurring general revenue

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funds:

University of South Florida Policy Exchange (recurring base appropriations project).....	80,977
Dan Cantor Center - Alzheimer's Project (recurring base appropriations project).....	169,287
Alzheimer's Community Care Association (recurring base appropriations project).....	1,500,000
Alzheimer's Caregiver Projects (recurring base appropriations project).....	234,297

From the funds in Specific Appropriation 394, the following projects are funded from nonrecurring general revenue funds:

Jewish Family and Community Services of Southwest Florida - Dementia Respite and Support (HB 4191)(Senate Form 1230)..	75,000
Alzheimer's Community Care Association, Inc (Senate Form 2376).....	1,500,000

From the funds in Specific Appropriation 394, \$222,801 from the General Revenue Fund is provided for the memory disorder clinic at Florida Hospital in Orange County, pursuant to section 430.502, Florida Statutes.

395 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY	
FROM GENERAL REVENUE FUND	67,702,387
FROM FEDERAL GRANTS TRUST FUND	269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,215,056

From the funds in Specific Appropriation 395, \$500,000 from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 395, \$800,000 from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Home Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list with a Level 5 who are most at risk of nursing home placement and have an approved adult caregiver living with them who is willing and able to provide or help arrange for care.

396 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
FROM FEDERAL GRANTS TRUST FUND	5,963,764

397 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM	
FROM GENERAL REVENUE FUND	12,716,544
FROM FEDERAL GRANTS TRUST FUND	94,743,728

From the funds in Specific Appropriation 397, the following recurring base appropriation projects are funded from recurring general revenue funds:

Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah).....	361,543
Area Agency on Aging of North Florida, Inc.....	105,571
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Elder at Risk Meals (Marta Flores High Risk Nutritional	

SECTION 3 - HUMAN SERVICES

Program for Elders).....	623,877
Jewish Community Center.....	39,468
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Aging and Disability Resource Center of Broward County, Inc. Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc. - Provider Service Area (PSA) 11... Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	693,456
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	1,046,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	113,000
Southwest Social Services.....	23,234
St. Ann's Nursing Center.....	653,501
West Miami Community Center - City of West Miami.....	65,084
Little Havana Activities and Nutrition Centers of Dade County.....	69,071
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	334,770
Lippman Senior Center.....	92,946
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	228,000
Alliance for Aging, Inc.....	83,647
Area Agency on Aging of Pasco - Pinellas, Inc.....	152,626
Areawide Council on Aging of Broward County.....	105,571
	167,292

From the funds in Specific Appropriation 397, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah - Elder Meals Program (HB 2081) (Senate Form 1930).....	1,400,000
Center for Independent Living Central Florida, Inc - Central Florida Health and Safety for Seniors (HB 2899) (Senate Form 2029).....	250,000
Self Reliance - Home Modification for Elders Program (HB 2901)(Senate Form 2030).....	500,000
City of Hialeah Gardens-Elder Meals Program (HB 2079) (Senate Form 2475).....	292,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (HB 4355)(Senate Form 1420).....	149,537
Austin Hepburn Senior Mini Center - City of Hallandale Beach (HB 2301)(Senate Form 2354).....	82,080
North Miami Foundation for Senior Citizen Services, Inc. - Home Delivered Meals (HB 2347)(Senate Form 1735).....	250,000
City of Miami Springs Senior Center - Supplemental Meals and Services (HB 3247)(Senate Form 2394).....	165,944
Easter Seals of South Florida-Kendall - Specialized Adult Day Care (HB 3021)(Senate Form 1090).....	200,000
Community Coalition Inc. - Home Delivered Hot Meals (HB 3023)(Senate Form 1710).....	250,000
Little Havana Activities and Nutrition Center - Adult Day Care (HB 3043)(Senate Form 1332).....	700,000
Nassau Council on Aging - Nutrition Support Program (HB 4141)(Senate Form 1665).....	400,000
Northeast Florida Area Agency on Aging - Home Delivered Meals (HB 2121)(Senate Form 1655).....	400,000
United Home Care Assisted Living Facility - Miami-Dade (Senate Form 2189).....	500,000
City of West Park - Senior Programming (HB 3135) (Senate Form 2052).....	250,000

398	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	114,710
	FROM ADMINISTRATIVE TRUST FUND	33,131
	FROM FEDERAL GRANTS TRUST FUND	458,925
	FROM GRANTS AND DONATIONS TRUST FUND	22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	53,564

399	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	2,053,545

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FROM ADMINISTRATIVE TRUST FUND . . .	31,397
FROM FEDERAL GRANTS TRUST FUND . . .	9,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND	796,511

From the funds in Specific Appropriation 399, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to PACE Partners of Northeast Florida, Inc., to conduct a feasibility study that examines the potential to establish a new Program for All-Inclusive Care for the Elderly (PACE) service catchment area that includes Clay, Putnam, and Bradford Counties (Senate Form 2439).

400	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,101	
401	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	9,639	6,635 6,182
402	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	7,274	11,191 4,015
403	SPECIAL CATEGORIES PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE) FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	24,135,549	37,909,565

From the funds in Specific Appropriation 403, \$1,315,484 from the General Revenue Fund and \$2,066,222 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 100 slots in Miami-Dade County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$1,129,663 from the General Revenue Fund and \$1,774,355 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 100 slots in Lee County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$1,074,660 from the General Revenue Fund and \$1,687,963 from the Operations and Maintenance Trust Fund are provided to increase the Program for All Inclusive Care for the Elderly (PACE) by 100 slots in Collier County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$880,025 from the General Revenue Fund and \$1,382,251 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 75 slots in Martin County, effective July 1, 2018.

From the funds in Specific Appropriation 403, \$1,173,367 from the General Revenue Fund and \$1,843,001 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Baker, Clay, Duval, Nassau, and St. Johns counties, effective July 1, 2018.

403A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ASSISTED LIVING FACILITIES FROM GENERAL REVENUE FUND	1,000,000	
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From the funds in Specific Appropriation 403A, \$1,000,000 in

SECTION 3 - HUMAN SERVICES

nonrecurring funds from the General Revenue Fund is provided to purchase a bi-fuel generator for MorseLife Assisted Living Facility (Senate Form 2548).

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	136,847,182	
FROM TRUST FUNDS		158,430,840
TOTAL POSITIONS	60.50	
TOTAL ALL FUNDS		295,278,022

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,532,862

404	SALARIES AND BENEFITS	POSITIONS	64.50	
	FROM GENERAL REVENUE FUND		1,857,281	
	FROM ADMINISTRATIVE TRUST FUND			1,751,913
	FROM FEDERAL GRANTS TRUST FUND			1,353,972
405	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		89,982	
	FROM ADMINISTRATIVE TRUST FUND			518,601
	FROM FEDERAL GRANTS TRUST FUND			647,615
406	EXPENSES			
	FROM GENERAL REVENUE FUND		233,611	
	FROM ADMINISTRATIVE TRUST FUND			384,307
	FROM FEDERAL GRANTS TRUST FUND			801,228
407	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,000
408	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		162,672	
	FROM ADMINISTRATIVE TRUST FUND			112,789
	FROM FEDERAL GRANTS TRUST FUND			205,789
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			1,137,186

From the funds in Specific Appropriation 408, \$157,187 in nonrecurring funds from the General Revenue Fund and \$1,137,186 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to competitively procure for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Implementation of eCIRTS will provide a statewide system for the management, reporting, and trending of data related to all Department of Elder Affairs' clients. The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the Department.

409	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		88,305	
410	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		5,022	
	FROM ADMINISTRATIVE TRUST FUND			4,159
	FROM FEDERAL GRANTS TRUST FUND			7,016
411	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		9,525	
	FROM ADMINISTRATIVE TRUST FUND			15,424

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412	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	23,759	
	FROM ADMINISTRATIVE TRUST FUND		40,381
	FROM FEDERAL GRANTS TRUST FUND		138,778
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		278,150
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	2,470,157	
	FROM TRUST FUNDS		7,399,308
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		9,869,465

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	1,543,860	
413	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	737,144	
	FROM FEDERAL GRANTS TRUST FUND		1,410,958
414	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		155,476
	FROM FEDERAL GRANTS TRUST FUND		409,989
415	EXPENSES		
	FROM GENERAL REVENUE FUND	209,359	
	FROM ADMINISTRATIVE TRUST FUND		109,973
	FROM FEDERAL GRANTS TRUST FUND		107,427
416	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,687,527	
	FROM ADMINISTRATIVE TRUST FUND		154,816

From the funds in Specific Appropriation 416, \$3,750,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.

417	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	272,722	
	FROM ADMINISTRATIVE TRUST FUND		149,000
418	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	53,977	
419	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	872,350	
	FROM FEDERAL GRANTS TRUST FUND		626,020
420	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	
421	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,958	
	FROM FEDERAL GRANTS TRUST FUND		8,204

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TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	7,889,129	
FROM TRUST FUNDS		3,131,863
TOTAL POSITIONS	34.00	
TOTAL ALL FUNDS		11,020,992
TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	154,851,751	
FROM TRUST FUNDS		179,255,677
TOTAL POSITIONS	406.50	
TOTAL ALL FUNDS		334,107,428
TOTAL APPROVED SALARY RATE	17,790,560	

HEALTH, DEPARTMENT OF

From the funds provided in Specific Appropriations 422 through 553, the Department of Health shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	19,316,336	
422 SALARIES AND BENEFITS POSITIONS	375.50	
FROM GENERAL REVENUE FUND	2,201,727	
FROM ADMINISTRATIVE TRUST FUND		22,868,433

From the funds in Specific Appropriation 422, \$126,422 from the General Revenue Fund and \$1,817,426 from the Administrative Trust Fund shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release shall be contingent upon implementation of Art. X Sec. 29, Fla. Const., and ss. 381.986, 381.987 and 381.988, Florida Statutes, solely and exclusively by adopting all rules required by statute and any other rules necessary to implement this constitutional provision, and adopting all such rules solely and exclusively pursuant to chapter 120, Florida Statutes.

423 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		1,524,877

424 EXPENSES		
FROM GENERAL REVENUE FUND	2,567,320	
FROM ADMINISTRATIVE TRUST FUND		11,900,320

From the funds in Specific Appropriation 424, \$108,172 from the General Revenue Fund and \$281,961 from the Administrative Trust Fund shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release shall be contingent upon implementation of Art. X Sec. 29, Fla. Const., and ss. 381.986, 381.987 and 381.988, Florida Statutes, solely and exclusively by adopting all rules required by statute and any other rules necessary to implement this constitutional provision, and adopting all such rules solely and exclusively pursuant to chapter 120, Florida Statutes.

425 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
FROM GENERAL REVENUE FUND	3,134,044	

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426	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	63,408	
	FROM ADMINISTRATIVE TRUST FUND		2,073,137
428	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		64,914
429	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,122,032	
	FROM ADMINISTRATIVE TRUST FUND		5,640,408
430	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	87,501	
	FROM ADMINISTRATIVE TRUST FUND		160,142
431	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		738,731
432	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND		110,937
433	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,777	
	FROM ADMINISTRATIVE TRUST FUND		94,117
434	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	875,843	
	FROM ADMINISTRATIVE TRUST FUND		4,643,654
436	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,812,900	
	FROM ADMINISTRATIVE TRUST FUND		1,290,594
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	11,906,949	
	FROM TRUST FUNDS		51,110,264
	TOTAL POSITIONS	375.50	
	TOTAL ALL FUNDS		63,017,213

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 11,142,039

438	SALARIES AND BENEFITS	POSITIONS	224.50	
	FROM GENERAL REVENUE FUND		2,279,672	
	FROM ADMINISTRATIVE TRUST FUND			508,708
	FROM RAPE CRISIS PROGRAM TRUST FUND			42,571
	FROM TOBACCO SETTLEMENT TRUST FUND			329,444
	FROM EPILEPSY SERVICES TRUST FUND			69,456
	FROM FEDERAL GRANTS TRUST FUND			9,964,034
	FROM GRANTS AND DONATIONS TRUST FUND			2,296
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			1,222,189
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			561,409

From the funds in Specific Appropriation 438, \$329,444 and four positions are provided to implement the Comprehensive Statewide Tobacco

SECTION 3 - HUMAN SERVICES

Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	79,131	
	FROM FEDERAL GRANTS TRUST FUND		668,400
	FROM GRANTS AND DONATIONS TRUST FUND		64,266
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		149,182
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		67,700
440	EXPENSES		
	FROM GENERAL REVENUE FUND	241,811	
	FROM ADMINISTRATIVE TRUST FUND		105,534
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,634,289
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		447,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504
441	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783
442	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND		709,547
443	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,455,424	
444	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	
445	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM GENERAL REVENUE FUND	200,000	
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
	From the funds in Specific Appropriation 445, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the Community Water Fluoridation program.		
446	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	10,909,412	
	FROM FEDERAL GRANTS TRUST FUND		6,125,846
	From the funds in Specific Appropriations 446 and 461, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.		
447	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		69,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		25,000
448	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,900,000	
	The funds in Specific Appropriation 448 are provided to fund a recurring base appropriations project related to the Ounce of		

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Prevention. The Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

449	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	4,000,000	

The funds in Specific Appropriation 449 are provided to fund a recurring base appropriations project for the Pregnancy Support Services Program. These funds may be used to provide wellness services, including but not limited to, high blood pressure screening, flu vaccines, anemia testing, thyroid screening, cholesterol screening, diabetes screening, assistance with smoking cessation, and tetanus vaccines. Wellness services may be offered through availability of vouchers or other appropriate arrangements allowing the purchase of services from qualified providers.

From the funds in Specific Appropriation 449, a minimum of 90 percent of the appropriated funds shall be spent on direct client services, including life skills, program awareness, and communications.

The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	114,803	
	FROM ADMINISTRATIVE TRUST FUND		20,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		1,614,446
	FROM GRANTS AND DONATIONS TRUST FUND		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		13,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		305,500

451	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,648,836	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		1,645,666
	FROM FEDERAL GRANTS TRUST FUND		10,137,624
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		2,075,773
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 451, \$2,157,654 from the Federal Grants Trust Fund, of which \$91,412 is nonrecurring, is provided to the Florida Council Against Sexual Violence to implement portions of the Violence Against Women Act STOP Formula Grant.

From the funds in Specific Appropriation 451, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$9,500,000 from the

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General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$282,039 from the General Revenue Fund shall continue to be provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$283,643 from the General Revenue Fund shall continue to be provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$500,000 from the General Revenue Fund shall continue to be provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,453,632 from the General Revenue Fund shall continue to be provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$714,519 from the General Revenue Fund shall continue to be provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$1,000,000 from the General Revenue Fund is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring (HB 2533)(Senate Form 1676), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$550,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (HB 2139)(Senate Form 1849).

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Andrews Regenerative Medicine Center (HB 3839)	
(Senate Form 1453).....	1,000,000
Keys Area Health Education Center (HB 3901)	
(Senate Form 1711).....	250,000
Project Be Strong - Teen Pregnancy Prevention (HB 2403)	
(Senate Form 1907).....	50,000
Bond Community Health Clinic, Inc. (Senate Form 2304).....	340,000
Alachua County Organization for Rural Needs (ACORN)	
(HB 2325)(Senate Form 1912).....	750,000
St. John Bosco Clinic (HB 3245)(Senate Form 1260).....	300,000

452 SPECIAL CATEGORIES

GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND	19,975,176
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	6,542,389

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453	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND	10,850,000
454	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000
455	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000

From the funds in Specific Appropriation 455, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

456	SPECIAL CATEGORIES HEALTH EDUCATION RISK REDUCTION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	12,686
457	SPECIAL CATEGORIES FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM FROM GENERAL REVENUE FUND FROM BIOMEDICAL RESEARCH TRUST FUND	45,000,000 17,228,743

Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; and the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

457A	SPECIAL CATEGORIES BIOMEDICAL RESEARCH FROM GENERAL REVENUE FUND	1,650,000
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From the funds in Specific Appropriation 457A, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Coalition for Medicinal Cannabis Research within the Moffitt Cancer Center to conduct medical cannabis research pursuant to section 1004.4351, Florida Statutes.

From the funds in Specific Appropriation 457A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the purpose of supporting activities in relation to biomedical research through the Florida Drug Discovery Acceleration Program at Torrey Pines Institute for Molecular Studies (HB 2383)(Senate Form 1478).

458	SPECIAL CATEGORIES ENDOWED CANCER RESEARCH FROM GENERAL REVENUE FUND	2,000,000
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Funds in Specific Appropriation 458 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

458A	SPECIAL CATEGORIES PEDIATRIC CANCER RESEARCH FROM BIOMEDICAL RESEARCH TRUST FUND	3,000,000
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Funds in Specific Appropriation 458A are provided for the Live Like

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Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

459	SPECIAL CATEGORIES ALZHEIMER RESEARCH FROM GENERAL REVENUE FUND	5,000,000	
	Funds in Specific Appropriation 459 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.		
460	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL NUTRITION PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .		314,125,678
461	SPECIAL CATEGORIES FULL SERVICE SCHOOLS - INTERAGENCY COOPERATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	6,000,000	2,500,000
462	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	93,518	1,961
463	SPECIAL CATEGORIES WOMEN, INFANTS AND CHILDREN (WIC) FROM FEDERAL GRANTS TRUST FUND . . .		266,434,235
464	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . . FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		42,294 1,526
465	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM FROM TOBACCO SETTLEMENT TRUST FUND .		70,072,275

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,586,392
State & Community Interventions - AHEC.....	5,799,292
Health Communications Interventions.....	23,334,067
Cessation Interventions.....	13,823,823
Cessation Interventions - AHEC.....	7,862,649
Surveillance & Evaluation.....	6,247,054
Administration & Management.....	1,418,998

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this specific appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

466	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	14,383	2,346
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FROM RAPE CRISIS PROGRAM TRUST FUND	500	
FROM FEDERAL GRANTS TRUST FUND	49,195	
FROM GRANTS AND DONATIONS TRUST FUND	340	
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	5,639	
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	1,788	

466A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND	500,000	
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From the funds in Specific Appropriation 466A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to Fishermen's Community Hospital for the Temporary Modular Hospital (HB 2787)(Senate Form 2167).

TOTAL: COMMUNITY HEALTH PROMOTION FROM GENERAL REVENUE FUND	163,508,661	
FROM TRUST FUNDS		741,848,200
TOTAL POSITIONS	224.50	
TOTAL ALL FUNDS		905,356,861

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 26,050,056

467 SALARIES AND BENEFITS POSITIONS 602.50		
FROM GENERAL REVENUE FUND	8,203,197	
FROM ADMINISTRATIVE TRUST FUND		2,187,608
FROM FEDERAL GRANTS TRUST FUND		13,391,083
FROM GRANTS AND DONATIONS TRUST FUND		4,835,720
FROM PLANNING AND EVALUATION TRUST FUND		5,443,463
FROM RADIATION PROTECTION TRUST FUND		307,943

468 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	52,657	
FROM ADMINISTRATIVE TRUST FUND		71,427
FROM FEDERAL GRANTS TRUST FUND		2,093,264
FROM GRANTS AND DONATIONS TRUST FUND		446,714
FROM PLANNING AND EVALUATION TRUST FUND		130,379

469 EXPENSES FROM GENERAL REVENUE FUND	1,460,419	
FROM ADMINISTRATIVE TRUST FUND		964,928
FROM FEDERAL GRANTS TRUST FUND		11,270,545
FROM GRANTS AND DONATIONS TRUST FUND		1,298,822
FROM PLANNING AND EVALUATION TRUST FUND		13,264,902
FROM RADIATION PROTECTION TRUST FUND		60,615

From the funds in Specific Appropriations 469 through 471, 474, 475, 481, 486, and 508, the Department of Health shall complete an implementation plan to revise the methodology used to distribute funding received from the federal Ryan White Part B grant as well as any related state matching funds. The implementation plan may include recommendations for gradual and measured changes in the allocation distribution methodology. The department must submit the implementation plan to the Office of Policy and Budget in the Executive Office of the Governor and the Chairs of the Senate Appropriations Committee and the House Appropriations Committee by November 30, 2018.

470 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT FROM GENERAL REVENUE FUND	29,528,611	
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FROM FEDERAL GRANTS TRUST FUND . . . 86,831,173

The funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, AIDS Insurance Continuation Project, and HIV prevention initiatives and services to ensure the legislatively required communicable disease prevention and control program for HIV/AIDS uses current and emerging strategies for reducing new HIV infections and addresses the health and social support needs of persons living with HIV in Florida. Prevention initiatives and current and emerging strategies include, but are not limited to, screening and the use of antiretroviral drugs.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund shall continue to be provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund shall continue to be provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

471	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
472	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM PLANNING AND EVALUATION TRUST FUND		100,000
474	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,291,055	
	FROM ADMINISTRATIVE TRUST FUND		335,165
	FROM FEDERAL GRANTS TRUST FUND		10,496,064
	FROM GRANTS AND DONATIONS TRUST FUND		1,773,438
	FROM PLANNING AND EVALUATION TRUST FUND		3,581,989
	FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,863,570	
	FROM FEDERAL GRANTS TRUST FUND		11,896,717

From the funds in Specific Appropriation 475, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens (HB 3977)(Senate Form 1951).

From the funds in Specific Appropriation 475, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Live Like Bella Childhood Cancer Foundation

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	(Senate Form 2038).....		600,000
	University of Miami Miller School of Medicine - Florida Stroke Registry (HB 3243)(Senate Form 1403).....		500,000
	Florida State University Panama City Campus - Rural Northwest Florida Mosquito Surveillance Program (HB 2813)(Senate Form 1696).....		578,544
476	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND		2,443,885
477	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	
478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	135,106	
	FROM PLANNING AND EVALUATION TRUST FUND		186,300
479	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		51,489
	FROM PLANNING AND EVALUATION TRUST FUND		45,320
480	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,306	
	FROM ADMINISTRATIVE TRUST FUND		9,040
	FROM FEDERAL GRANTS TRUST FUND		83,848
	FROM GRANTS AND DONATIONS TRUST FUND		32,716
	FROM PLANNING AND EVALUATION TRUST FUND		25,976
	FROM RADIATION PROTECTION TRUST FUND		1,251
481	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
482	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM PLANNING AND EVALUATION TRUST FUND		3,265,601
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND	63,354,746	
	FROM TRUST FUNDS		180,192,754
	TOTAL POSITIONS	602.50	
	TOTAL ALL FUNDS		243,547,500
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	393,250,763	
483	SALARIES AND BENEFITS POSITIONS	9,282.21	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		533,544,042
484	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		54,546,336
485	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		125,176,892

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486	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND	125,895,833	
487	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND FROM COUNTY HEALTH DEPARTMENT TRUST FUND	1,951,797	500,000

From the funds in Specific Appropriation 487, \$1,551,797 from the General Revenue Fund is provided for the following recurring base appropriations projects:

La Liga - League Against Cancer.....	1,150,000
Minority Outreach - Penalver Clinic.....	319,514
Manatee County Rural Health Services.....	82,283

488	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND	10,235,802
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489	LUMP SUM COUNTY HEALTH DEPARTMENTS POSITIONS	50.00
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490	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,374,843
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491	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	84,994,564
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492	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND	27,500
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493	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND	7,051,033
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494	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	3,809,117
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495	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND	2,438,849
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495A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS FROM COUNTY HEALTH DEPARTMENT TRUST FUND	4,000,000
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TOTAL:	COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	127,847,630	828,698,978
	TOTAL POSITIONS	9,332.21	
	TOTAL ALL FUNDS		956,546,608

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE	20,529,829
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SECTION 3 - HUMAN SERVICES

496	SALARIES AND BENEFITS POSITIONS	441.00	
	FROM GENERAL REVENUE FUND	1,969,352	
	FROM ADMINISTRATIVE TRUST FUND		956,208
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,565,868
	FROM FEDERAL GRANTS TRUST FUND		7,444,306
	FROM GRANTS AND DONATIONS TRUST FUND		716,000
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,517,552
	FROM PLANNING AND EVALUATION TRUST FUND		6,243,167
	FROM RADIATION PROTECTION TRUST FUND		6,321,369
497	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,035	
	FROM ADMINISTRATIVE TRUST FUND		10,099
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		613,492
	FROM FEDERAL GRANTS TRUST FUND		169,318
	FROM GRANTS AND DONATIONS TRUST FUND		64,681
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		118,635
	FROM PLANNING AND EVALUATION TRUST FUND		718,741
	FROM RADIATION PROTECTION TRUST FUND		42,664
498	EXPENSES		
	FROM GENERAL REVENUE FUND	253,070	
	FROM ADMINISTRATIVE TRUST FUND		194,236
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,611,743
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		564,192
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,645,717
499	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
500	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
501	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
502	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,693	
	FROM ADMINISTRATIVE TRUST FUND		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND		61,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		56,997

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503	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
504	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
506	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	61,692	
	FROM ADMINISTRATIVE TRUST FUND		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		765,458
	FROM FEDERAL GRANTS TRUST FUND		1,352,941
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
	FROM PLANNING AND EVALUATION TRUST FUND		1,570,669
	FROM RADIATION PROTECTION TRUST FUND		148,500
507	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,495,536	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 507, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients (recurring base appropriations project).

From the funds in Specific Appropriation 507, \$94,867 from the General Revenue Fund is provided for the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 507, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida (HB 3965)(Senate Form 2166).

508	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	15,977,280	
	FROM FEDERAL GRANTS TRUST FUND		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		21,316,023

The funds in Specific Appropriation 508 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

509A	SPECIAL CATEGORIES TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111
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510	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		799,305

SECTION 3 - HUMAN SERVICES

511	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352
512	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,729,015	
	FROM PLANNING AND EVALUATION TRUST FUND		51,657
513	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
514	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
515	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM GENERAL REVENUE FUND	1,000,000	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000
<p>From the funds in Specific Appropriation 515, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (HB 3025)(Senate Form 1694).</p>			
516	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,837	
	FROM ADMINISTRATIVE TRUST FUND		7,811
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
	FROM FEDERAL GRANTS TRUST FUND		6,177
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576
	FROM PLANNING AND EVALUATION TRUST FUND		52,241
	FROM RADIATION PROTECTION TRUST FUND		5,278
517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,622	
	FROM ADMINISTRATIVE TRUST FUND		2,361
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,292
	FROM FEDERAL GRANTS TRUST FUND		35,741
	FROM GRANTS AND DONATIONS TRUST FUND		4,536
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		14,110
	FROM PLANNING AND EVALUATION TRUST FUND		31,082
	FROM RADIATION PROTECTION TRUST FUND		28,349
518	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	

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TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	24,621,152	
FROM TRUST FUNDS		231,085,277
TOTAL POSITIONS	441.00	
TOTAL ALL FUNDS		255,706,429

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

From the funds in Specific Appropriations 520 through 533, the Department of Health shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Children's Medical Services expenditures, by program, for the fiscal year, along with any corrective action plans necessary to align program expenditures with annual appropriations.

	APPROVED SALARY RATE	28,271,718	
520	SALARIES AND BENEFITS	POSITIONS	588.00
	FROM GENERAL REVENUE FUND		14,924,470
	FROM DONATIONS TRUST FUND		14,897,609
	FROM FEDERAL GRANTS TRUST FUND		7,035,556
521	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	160,921	
	FROM DONATIONS TRUST FUND		102,032
	FROM FEDERAL GRANTS TRUST FUND		303,280
522	EXPENSES		
	FROM GENERAL REVENUE FUND	1,312,787	
	FROM DONATIONS TRUST FUND		3,610,009
	FROM FEDERAL GRANTS TRUST FUND		2,808,301
523	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	29,319	
	FROM DONATIONS TRUST FUND		35,629
	FROM FEDERAL GRANTS TRUST FUND		106,825
524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	23,805,858	
	FROM DONATIONS TRUST FUND		107,393,674
	FROM FEDERAL GRANTS TRUST FUND		553,738
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 524, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of

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a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 524, \$280,000 from the General Revenue Fund shall continue to be provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 524, \$1,098,000 in nonrecurring funds from the General Revenue Fund is provided to the St. Joseph's Children's Hospital Chronic-Complex Clinic (HB 2323) (Senate Form 2329).

526	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR		
	ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	16,537,467	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,763,295

527	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		4,158,675
	FROM FEDERAL GRANTS TRUST FUND		82,405
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND		531,710

From the funds in Specific Appropriation 527, \$250,000 from the Maternal and Child Health Block Grant Trust Fund is provided to conduct a statewide marketing campaign to promote Bright Expectations - the Information Clearinghouse on Developmental Disabilities - established pursuant to section 383.141, Florida Statutes. The statewide marketing campaign shall be designed to educate the broadest population permissible under the funds provided in this specific appropriation and shall include, but not be limited to, social media, print, radio, and the proliferation of informational pamphlets in all health care settings where the target market receives health care services.

528	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,100,000	

From the funds in Specific Appropriation 528, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

From the funds in Specific Appropriation 528, \$500,000 from the General Revenue Fund shall continue to be provided to the Diaphragmatic Pacing Demonstration Project at the Broward Children's Center which is authorized to serve cognitively intact individuals over 21 years of age with a spinal cord injury who are implanted or non-implanted (recurring base appropriations project).

From the funds in Specific Appropriation 528, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for the Cellular Transplantation to Cure Diabetes Initiative (HB 2817) (Senate Form 1677).

529	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	5,264,498	

From the funds in Specific Appropriation 529, \$5,264,498 from the General Revenue Fund is provided to the Poison Control Centers of Florida.

530	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	861,895	

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531	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	43,166,409	
	FROM FEDERAL GRANTS TRUST FUND		28,702,403

From the funds in Specific Appropriation 531, \$3,774,489 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 195.

From the funds in Specific Appropriation 531, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 531, \$4,848,624 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Early Steps Program.

532	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND		75,871

533	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	111,166	
	FROM DONATIONS TRUST FUND		82,179
	FROM FEDERAL GRANTS TRUST FUND		36,150

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	107,356,799	
	FROM TRUST FUNDS		187,923,903
	TOTAL POSITIONS	588.00	
	TOTAL ALL FUNDS		295,280,702

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 22,656,876

535	SALARIES AND BENEFITS POSITIONS	570.00	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		32,414,586

536	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	385,663	
	FROM GRANTS AND DONATIONS TRUST FUND		239,144
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		5,474,709

537	EXPENSES		
	FROM GENERAL REVENUE FUND	43,560	
	FROM FEDERAL GRANTS TRUST FUND		4,067
	FROM GRANTS AND DONATIONS TRUST FUND		60,373
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		7,017,286

538	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604

539	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		21,000

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540	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452
541	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM MEDICAL QUALITY ASSURANCE TRUST FUND		542,896
542	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	281,998	
	FROM FEDERAL GRANTS TRUST FUND		225,781
	FROM GRANTS AND DONATIONS TRUST FUND		107,908
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		13,825,119
542A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		750,000
<p>From the funds in Specific Appropriation 542A, \$750,000 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Foundation for Healthy Floridians (HB 4137)(Senate Form 2064).</p>			
543	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		523,945
544	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
545	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	432	
	FROM GRANTS AND DONATIONS TRUST FUND		314
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		173,566
TOTAL:	MEDICAL QUALITY ASSURANCE FROM GENERAL REVENUE FUND	711,653	
	FROM TRUST FUNDS		62,951,114
	TOTAL POSITIONS	570.00	
	TOTAL ALL FUNDS		63,662,767

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	53,905,036	
546	SALARIES AND BENEFITS POSITIONS	1,277.00	
	FROM GENERAL REVENUE FUND	646,664	
	FROM FEDERAL GRANTS TRUST FUND		718,768
	FROM U.S. TRUST FUND		79,379,197
547	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	846,368	
	FROM FEDERAL GRANTS TRUST FUND		868,378
	FROM U.S. TRUST FUND		29,235,318
548	EXPENSES FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434

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	FROM U.S. TRUST FUND		25,136,082
549	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		1,212,620
550	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		42,770,837
551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,784	
	FROM FEDERAL GRANTS TRUST FUND		1,784
	FROM U.S. TRUST FUND		443,376
552	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
553	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,130	
	FROM FEDERAL GRANTS TRUST FUND		3,176
	FROM U.S. TRUST FUND		417,066
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,777,116	
	FROM TRUST FUNDS		180,472,188
	TOTAL POSITIONS	1,277.00	
	TOTAL ALL FUNDS		182,249,304
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	501,084,706	
	FROM TRUST FUNDS		2,464,282,678
	TOTAL POSITIONS	13,410.71	
	TOTAL ALL FUNDS		2,965,367,384
	TOTAL APPROVED SALARY RATE	575,122,653	

VETERANS' AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 554 through 582, the Department of Veterans' Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

The Florida Department of Veterans' Affairs is directed to seek federal authorization and funding for a program to reduce nursing home placements by providing home and community based services to the veterans population. The program may include medical, behavioral health, or long-term care services, as negotiated. The Department of Veterans' Affairs shall provide a report on the status of negotiations by February 1, 2019, to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives. Implementation of the program is subject to Legislative approval and contingent on

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federal funding.

	APPROVED SALARY RATE	39,004,280	
554	SALARIES AND BENEFITS	POSITIONS	1,124.00
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		55,405,983
555	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,005,591
556	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		66,700
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		17,862,573
557	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,580,304
558	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,560,325
559	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		163,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		326,000
560	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,298,143
561	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		72,500
562	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,930,605
563	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		386,988
563A	FIXED CAPITAL OUTLAY		
	STATE NURSING HOME FOR VETERANS - DMS MGD		
	FROM GENERAL REVENUE FUND	500,000	

From the funds in Specific Appropriation 563A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Marion County Board of County Commissioners for preliminary engineering and site feasibility studies pertaining to the construction of a state veterans' nursing home (HB 2105)(Senate Form 1052).

564	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED		
	RESIDENTIAL FACILITIES FOR VETERANS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,000,000

Funds in Specific Appropriation 564 are provided to support the following maintenance and repair projects:

Lake City State Veterans' Home.....	400,000
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SECTION 3 - HUMAN SERVICES

Daytona Beach State Veterans' Home.....		255,000
Land O' Lakes State Veterans' Home.....		295,000
Pembroke Pines State Veterans' Home.....		280,000
Panama City State Veterans' Home.....		250,000
Port Charlotte State Veterans' Home.....		250,000
St. Augustine State Veterans' Home.....		270,000
TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND	500,000	
FROM TRUST FUNDS		98,683,712
TOTAL POSITIONS	1,124.00	
TOTAL ALL FUNDS		99,183,712

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,771,793	
565 SALARIES AND BENEFITS POSITIONS	28.50	
FROM GENERAL REVENUE FUND	2,349,194	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		198,868
566 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	21,315	
567 EXPENSES		
FROM GENERAL REVENUE FUND	703,965	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		419,212
568 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	120,512	
569 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	110,882	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		458,000
570 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	6,452	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		8,155
571 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	8,843	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		664
572 DATA PROCESSING SERVICES		
DATA PROCESSING ASSESSMENT - AGENCY FOR		
STATE TECHNOLOGY		
FROM GENERAL REVENUE FUND	11,111	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	3,332,274	
FROM TRUST FUNDS		1,084,899
TOTAL POSITIONS	28.50	
TOTAL ALL FUNDS		4,417,173

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	5,212,225	
573 SALARIES AND BENEFITS POSITIONS	111.00	
FROM GENERAL REVENUE FUND	4,425,626	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		2,560,921
574 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	12,000	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		10,000
575	EXPENSES		
	FROM GENERAL REVENUE FUND	208,653	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		283,784
576	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		17,125
577	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,000
577A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	400,000	
	From the funds in Specific Appropriation 577A, nonrecurring funds from the General Revenue Fund are provided for the following projects:		
	K9's for Warriors (HB 3241)(Senate Form 2102).....		250,000
	Five Star Veterans Center Homeless Housing and Reintegration Project (HB 2213)(Senate Form 1775).....		150,000
578	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,180	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		46,174
579	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,273	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		13,147
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	5,085,301	
	FROM TRUST FUNDS		2,935,151
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		8,020,452

VETERANS EMPLOYMENT AND TRAINING SERVICES

580	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS ENTREPRENEUR TRAINING		
	FROM GENERAL REVENUE FUND	750,000	
	From the funds in Specific Appropriation 580 in nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Entrepreneurship Program pursuant to sections 295.21 and 295.22, Florida Statutes.		
582	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
	FROM GENERAL REVENUE FUND	344,106	
TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES		
	FROM GENERAL REVENUE FUND	1,094,106	
	TOTAL ALL FUNDS		1,094,106

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	10,011,681	102,703,762
FROM TRUST FUNDS		
TOTAL POSITIONS	1,263.50	112,715,443
TOTAL ALL FUNDS		
TOTAL APPROVED SALARY RATE	45,988,298	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	9,879,645,797	
FROM TRUST FUNDS		27,261,200,211
TOTAL POSITIONS	31,350.46	
TOTAL ALL FUNDS		37,140,846,008

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 583 through 745, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 583 through 745, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriation 583 through 745 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2018, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds provided in Specific Appropriations 583 through 745, the Department of Corrections shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	22,858,598	
583	SALARIES AND BENEFITS	POSITIONS	469.00
	FROM GENERAL REVENUE FUND		22,023,651
	FROM ADMINISTRATIVE TRUST FUND		3,611,901
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		92,264
584	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,735	
	FROM ADMINISTRATIVE TRUST FUND		334,128
585	EXPENSES		
	FROM GENERAL REVENUE FUND	1,025,958	
	FROM ADMINISTRATIVE TRUST FUND		875,320
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,083,200
586	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		240,600
	FROM FEDERAL GRANTS TRUST FUND		101,840
587	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	11,945	
588	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	535,016	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND		347,650
589	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	521,084	
590	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		525,394
591	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,535	
592	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,120,114	
	FROM ADMINISTRATIVE TRUST FUND		49,334
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		101,746
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	31,322,265	
	FROM TRUST FUNDS		7,593,537
	TOTAL POSITIONS	469.00	
	TOTAL ALL FUNDS		38,915,802

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,225,743	
593	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	163.50 9,139,941	
	FROM ADMINISTRATIVE TRUST FUND		1,204,948
594	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	13,500	
595	EXPENSES FROM GENERAL REVENUE FUND	1,461,941	
	FROM ADMINISTRATIVE TRUST FUND		3,039,648
	FROM GRANTS AND DONATIONS TRUST FUND		1,052,624
596	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	127,720	
	FROM ADMINISTRATIVE TRUST FUND		619,073
	FROM GRANTS AND DONATIONS TRUST FUND		624,159
597	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,084,778	
	FROM ADMINISTRATIVE TRUST FUND		309,958
	FROM GRANTS AND DONATIONS TRUST FUND		304,628
598	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	55,114	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

599	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	
600	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
601	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	997	
602	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	7,775,721	74,021 25,102
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	20,706,311	7,254,161
	TOTAL POSITIONS	163.50	
	TOTAL ALL FUNDS		27,960,472

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the recurring general revenue funds provided in Specific Appropriations 614, 627 and 629J, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities (recurring base appropriations projects). Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring general revenue funds provided in Specific Appropriations 614, 627 and 629J, a total of \$150,000 from recurring general revenue funds is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE 377,320,126

603	SALARIES AND BENEFITS POSITIONS 9,110.00 FROM GENERAL REVENUE FUND 517,579,974 FROM FEDERAL GRANTS TRUST FUND	416,692
604	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 7,015,867 FROM GRANTS AND DONATIONS TRUST FUND	91,825
605	EXPENSES FROM GENERAL REVENUE FUND 18,266,098 FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	216,949 240,389

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

606	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	278,666	
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
607	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	38,598,878	
	FROM FEDERAL GRANTS TRUST FUND		83,421
608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,477,696	
	FROM FEDERAL GRANTS TRUST FUND		273,617

From the funds in Specific Appropriation 608, \$500,000 in nonrecurring general revenue funds is provided for the Children of Inmates: Family Strengthening and Reunification project (HB 3375)(Senate Form 1700).

609	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	4,195,153	
	FROM FEDERAL GRANTS TRUST FUND		118,172
610	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	523,270	
611	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		8,100,000

Funds in Specific Appropriation 611 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,100,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

612	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	17,759,005	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		2,008,507
613	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,280,949	
614	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	124,998,789	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586

From the funds in Specific Appropriation 614, \$6,962,578 from nonrecurring general revenue funds is provided to the Florida Department of Management Services (DMS) for the provision of enhanced in-prison and post-release recidivism reduction programs at the Bay, Moore Haven, South Bay and Blackwater River Correctional Facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (HB 3837)(Senate Form 1941).

615	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	517,746	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	328,546	
TOTAL:	ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	741,820,637	13,200,158
	TOTAL POSITIONS	9,110.00	
	TOTAL ALL FUNDS		755,020,795
ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	APPROVED SALARY RATE	37,233,636	
617	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	788.00 42,865,245	149,300
618	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	373,708	33,415
619	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,994,239	50,703
620	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
621	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,406,265	15,841
622	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	625,305	
623	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	206,859	22,509
624	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	469,295	
625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,143,613	
626	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	341,923	
627	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	24,664,194	597,359
628	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	80,162	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,199	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	78,184,007	
	FROM TRUST FUNDS		869,127
	TOTAL POSITIONS	788.00	
	TOTAL ALL FUNDS		79,053,134
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	14,045,520	
629A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	296.00 14,342,847	581,111
629B	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	279,027	
629C	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	117,143	24,336
629D	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	20,185	500,000
629E	FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,334,376	483,667
629F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
629G	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	197,340	191,046
629H	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,435,061	
629I	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	159,226	
629J	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	19,216,164	195,403
629K	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,675	
629L	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	5,941	703

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	38,175,584	
FROM TRUST FUNDS		1,976,266
TOTAL POSITIONS	296.00	
TOTAL ALL FUNDS		40,151,850

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE	212,759,906		
630 SALARIES AND BENEFITS	POSITIONS	5,004.00	
FROM GENERAL REVENUE FUND		287,053,631	
631 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		2,731,066	
632 EXPENSES			
FROM GENERAL REVENUE FUND		5,240,556	
633 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		1,300,600	
634 FOOD PRODUCTS			
FROM GENERAL REVENUE FUND		12,170,243	
635 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		562,621	
636 SPECIAL CATEGORIES			
FOOD SERVICE AND PRODUCTION			
FROM GENERAL REVENUE FUND		1,398,809	
637 SPECIAL CATEGORIES			
OVERTIME			
FROM GENERAL REVENUE FUND		3,476,166	
638 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		14,715,589	
639 SPECIAL CATEGORIES			
SALARY INCENTIVE PAYMENTS			
FROM GENERAL REVENUE FUND		1,989,516	
640 SPECIAL CATEGORIES			
PRIVATE PRISON OPERATIONS			
FROM GENERAL REVENUE FUND		7,000,000	
641 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		283,746	
642 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		171,712	
TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS			
FROM GENERAL REVENUE FUND	338,094,255		
TOTAL POSITIONS	5,004.00		
TOTAL ALL FUNDS			338,094,255

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE	80,423,710		
643 SALARIES AND BENEFITS	POSITIONS	2,405.00	
FROM GENERAL REVENUE FUND		138,990,557	
FROM FEDERAL GRANTS TRUST FUND			10,636
644 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		889,122	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

645	EXPENSES		
	FROM GENERAL REVENUE FUND	3,914,923	
	FROM FEDERAL GRANTS TRUST FUND		31,090
646	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL GRANTS TRUST FUND		250,000
647	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	6,099,923	
	FROM FEDERAL GRANTS TRUST FUND		32,449
648	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	87,126	
649	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	541,460	
	FROM FEDERAL GRANTS TRUST FUND		46,893
650	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	1,799,643	
651	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,707,707	
652	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	678,193	
653	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	81,590	
654	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,800	
TOTAL:	RECEPTION CENTER OPERATIONS		
	FROM GENERAL REVENUE FUND	156,815,044	
	FROM TRUST FUNDS		371,068
	TOTAL POSITIONS	2,405.00	
	TOTAL ALL FUNDS		157,186,112

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
 TRANSITION

APPROVED SALARY RATE 45,453,038

655	SALARIES AND BENEFITS	POSITIONS	955.00	
	FROM GENERAL REVENUE FUND		31,772,908	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			30,547,393
	FROM GRANTS AND DONATIONS TRUST			
	FUND			58,438

The general revenue funds provided in Specific Appropriation 655 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

656	EXPENSES		
	FROM GENERAL REVENUE FUND	678,772	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		1,257,261

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		32,776
657	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	154,907	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		110,327
658	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	1,550,170	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		352,549
659	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
		POSITIONS	10.00
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		743,606

Funds and positions in Specific Appropriation 659 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

660	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	27,362,654	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		295,599

From the funds in Specific Appropriation 660, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

661	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	203,504	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		53,567

662	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	185,998	

663	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,242,583	

664	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	308,420	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		223,661

665	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	4,400,000	

From the funds provided in Specific Appropriation 665, \$1,500,657 in recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in as many department-operated work release facilities as possible while such inmates are in the community under work release assignment.

666	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	40,356	

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	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		8,341
667	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,198	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		9,790
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND	67,902,470	
	FROM TRUST FUNDS		33,693,308
	TOTAL POSITIONS	965.00	
	TOTAL ALL FUNDS		101,595,778

ROAD PRISON OPERATIONS

APPROVED SALARY RATE 151,325

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE 48,400,715

668	SALARIES AND BENEFITS POSITIONS	1,225.00	
	FROM GENERAL REVENUE FUND	66,245,634	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		73,773
669	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	318,518	
670	EXPENSES		
	FROM GENERAL REVENUE FUND	2,847,301	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,959
671	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	21,578	
672	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	31,653	
673	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	64,719	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		1,655
674	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	166,269	
675	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,048	
TOTAL: OFFENDER MANAGEMENT AND CONTROL			
	FROM GENERAL REVENUE FUND	69,715,720	
	FROM TRUST FUNDS		77,387
	TOTAL POSITIONS	1,225.00	
	TOTAL ALL FUNDS		69,793,107

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,964,163

676	SALARIES AND BENEFITS POSITIONS	204.00	
	FROM GENERAL REVENUE FUND	14,088,897	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

677	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		75,000
678	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND	1,817,214	226,785 1,678,250
679	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,642	
680	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,507,104	

From the funds in Specific Appropriation 680, \$1,000,000 in recurring general revenue funds is provided to continue the victim notification system (VINE).

From the funds in Specific Appropriation 680, the Department of Corrections shall continue to implement a statewide automated time and attendance system in all correctional facilities.

681	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	100,080	
682	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	114,940	
683	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,690	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,888,567	1,980,035
	TOTAL POSITIONS	204.00	
	TOTAL ALL FUNDS		19,868,602

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 20,094,376

684	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	545.00 27,422,771	
685	EXPENSES FROM GENERAL REVENUE FUND	80,166,904	
686	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	364,154	
687	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	650,000	
688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,058,135	
689	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,198,894	
690	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	36,771	

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691	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	12,887
692	FIXED CAPITAL OUTLAY	
	CORRECTIONAL FACILITIES - LEASE PURCHASE	
	FROM GENERAL REVENUE FUND	53,213,642

Funds in Specific Appropriation 692 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	815,113
Moore Haven Correctional Facility (Glades County).....	1,058,596
South Bay Correctional Facility (Palm Beach County).....	1,521,875
Graceville Correctional Facility (Jackson County).....	6,847,559
Blackwater River Correctional Facility (Santa Rosa County)..	10,717,869
Gadsden Correctional Facility.....	1,302,080
Lake City Correctional Facility (Columbia County).....	1,297,500
Various DOC Facility Projects - Series 2009 B and C Bonds...	29,653,050

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 692 reflect a reduction of \$2,386,489 based on savings realized from bond refinancing.

693	FIXED CAPITAL OUTLAY	
	COMPLIANCE WITH THE AMERICANS WITH	
	DISABILITIES ACT	
	FROM GENERAL REVENUE FUND	2,130,000
696	FIXED CAPITAL OUTLAY	
	REPAIR - RENOVATION AND IMPROVEMENT OF	
	MENTAL HEALTH FACILITIES STATEWIDE	
	FROM GENERAL REVENUE FUND	4,142,692
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
	FROM GENERAL REVENUE FUND	177,396,850
	TOTAL POSITIONS	545.00
	TOTAL ALL FUNDS	177,396,850

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	120,784,373	
699	SALARIES AND BENEFITS	POSITIONS	2,796.00
	FROM GENERAL REVENUE FUND		172,520,812
	FROM FEDERAL GRANTS TRUST FUND		178,793
700	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		60,945
701	EXPENSES		
	FROM GENERAL REVENUE FUND		9,267,529
	FROM FEDERAL GRANTS TRUST FUND		64,717

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702	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	256,941
703	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	350,000
704	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	12,214,031

Funds in Specific Appropriation 704 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2018. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2018-2019 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

705	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	840,324
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From funds in Specific Appropriation 705, \$500,000 from nonrecurring general revenue funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships, and job placement services to persons under community corrections supervision (HB 2077)(Senate Form 2076).

706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,429,206
707	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414
708	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	7,422,916
709	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104

TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND	208,178,222	
	FROM TRUST FUNDS		243,510
	TOTAL POSITIONS	2,796.00	
	TOTAL ALL FUNDS		208,421,732

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE 7,286,361

711	SALARIES AND BENEFITS POSITIONS 144.50 FROM GENERAL REVENUE FUND 8,997,796 FROM FEDERAL GRANTS TRUST FUND 401,198
712	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 337,473 FROM FEDERAL GRANTS TRUST FUND 104,207
713	EXPENSES FROM GENERAL REVENUE FUND 1,277,396 FROM FEDERAL GRANTS TRUST FUND 201,494
714	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 500,000 FROM FEDERAL GRANTS TRUST FUND 27,019

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715	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	876,821	
716	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	351,468,171	
717	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	29,572,427	
718	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,818,876	
719	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	50,747,045	
720	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	100	
721	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	277,177	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	448,873,282	733,918
	TOTAL POSITIONS	144.50	
	TOTAL ALL FUNDS		449,607,200

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND
 TREATMENT SERVICES

	APPROVED SALARY RATE	1,658,223	
722	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	39.00 1,696,862	839,375
723	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		47,762
724	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	622,865
725	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		45,600
726	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	12,863,682	3,072,341
727	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,900	

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TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	14,632,092	
FROM TRUST FUNDS		4,627,943
TOTAL POSITIONS	39.00	
TOTAL ALL FUNDS		19,260,035

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	14,891,258	
728 SALARIES AND BENEFITS POSITIONS	303.00	
FROM GENERAL REVENUE FUND	13,891,259	
FROM FEDERAL GRANTS TRUST FUND		2,794,444
729 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,105,869	
FROM FEDERAL GRANTS TRUST FUND		615,015
730 EXPENSES		
FROM GENERAL REVENUE FUND	2,719,214	
FROM FEDERAL GRANTS TRUST FUND		1,933,823
731 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	100,000	
FROM FEDERAL GRANTS TRUST FUND		472,386
732 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,510,096	
FROM FEDERAL GRANTS TRUST FUND		1,402,052

From the funds in Specific Appropriation 732, \$750,000 in recurring general revenue funds is provided for an online career education program through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace (recurring base appropriations project). The Department of Corrections shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1 of each year.

From the funds in Specific Appropriations 732, \$375,000 in nonrecurring general revenue funds is provided for a prison literacy pilot program that will allow inmates to take additional educational classes (Senate Form 2561).

From the funds in Specific Appropriation 732, \$1,000,000 in recurring general revenue funds is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

733 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	110,229	
734 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	20,888	
735 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	12,121	
FROM FEDERAL GRANTS TRUST FUND		934

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TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND	24,469,676	
FROM TRUST FUNDS		7,218,654
TOTAL POSITIONS	303.00	
TOTAL ALL FUNDS		31,688,330

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE	3,539,016	
736 SALARIES AND BENEFITS POSITIONS	82.00	
FROM GENERAL REVENUE FUND	4,132,014	
FROM FEDERAL GRANTS TRUST FUND		490,535
737 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,203,297	
738 EXPENSES		
FROM GENERAL REVENUE FUND	372,770	
FROM FEDERAL GRANTS TRUST FUND		119,152
739 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		3,000
740 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,167,781	
FROM FEDERAL GRANTS TRUST FUND		324,848

By January 1, 2019, all re-entry programs funded in Specific Appropriation 740 must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department must compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2019.

From the funds in Specific Appropriation 740, \$1,225,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work Re-entry initiative (recurring base appropriations project)(HB 2887)(Senate Form 2390). Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development, life skills training, job skills training, life coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, \$1,000,000 in recurring general revenue funds is provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 740, \$150,000 in nonrecurring general revenue funds is provided for the Bethel Ready4Work - Tallahassee Reentry Program (HB 2761)(Senate Form 1798), which replicates the Operation New Hope Ready4Work program. Bethel Ready4Work-Tallahassee Reentry Program will provide a plan-of-care and referrals for incarcerated inmates who may be eligible for Bethel Ready4Work-Tallahassee Reentry Program services upon release. Bethel Ready4Work-Tallahassee Reentry Program will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Bethel Ready4Work-Tallahassee Reentry Program may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than three years before entry into the Bethel Ready4Work-Tallahassee Reentry Program. Eligibility for participation in the Bethel Ready4Work-Tallahassee Reentry Program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Leon, Gadsden, Jefferson and Wakulla counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding from Specific Appropriation 740 to Specific Appropriations 608, 622, 629F and 705 in order to serve incarcerated inmates as well as persons under community corrections supervision not to exceed the appropriated amount.

From the funds in Specific Appropriation 740, \$450,000 in nonrecurring general revenue funds is provided for the following appropriations projects:

Reentry Alliance Pensacola, Inc.(HB 4335)(Senate Form 2008).	200,000
RESTORE Ex-Offender Reentry (HB 3787)(Senate Form 2216).....	250,000

741	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	20,544
742	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	2,322

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TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
FROM GENERAL REVENUE FUND	10,898,728	
FROM TRUST FUNDS		937,535
TOTAL POSITIONS	82.00	
TOTAL ALL FUNDS		11,836,263

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriation 743 through 745, the Department of Corrections may implement a court liaison pilot program at two community drug treatment provider sites. The department may amend the provider contract to fund a court liaison position responsible for coordinating with the court to ensure full utilization of the allocated community beds.

743 EXPENSES		
FROM GENERAL REVENUE FUND	300,000	

744 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	4,493,762	

From the funds in Specific Appropriation 744, \$1,000,000 in recurring general revenue funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United States Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

From the funds in Specific Appropriation 744, \$500,000 in recurring general revenue funds is provided for miltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

745 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
FROM GENERAL REVENUE FUND	20,750,861	
FROM FEDERAL GRANTS TRUST FUND		550,000

From the funds in Specific Appropriation 745, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACCO) in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	25,544,623	
FROM TRUST FUNDS		550,000
TOTAL ALL FUNDS		26,094,623

TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,470,618,333	
FROM TRUST FUNDS		81,326,607
TOTAL POSITIONS	24,539.00	
TOTAL ALL FUNDS		2,551,944,940
TOTAL APPROVED SALARY RATE	1,025,090,087	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FLORIDA COMMISSION ON OFFENDER REVIEW

From the funds provided in Specific Appropriations 746 through 754, the Florida Commission on Offender Review shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	6,110,752	
746	SALARIES AND BENEFITS	POSITIONS	132.00
	FROM GENERAL REVENUE FUND		8,146,830
	FROM FEDERAL GRANTS TRUST FUND		58,654
747	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	509,487	
	FROM FEDERAL GRANTS TRUST FUND		46,821
748	EXPENSES		
	FROM GENERAL REVENUE FUND	831,363	
	FROM FEDERAL GRANTS TRUST FUND		12,863
749	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,771	
750	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	263,525	
751	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	67,157	
752	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	
753	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	47,782	
754	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	449,214	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
	FROM GENERAL REVENUE FUND	10,354,129	
	FROM TRUST FUNDS		118,338
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,472,467
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW		
	FROM GENERAL REVENUE FUND	10,354,129	
	FROM TRUST FUNDS		118,338
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		10,472,467
	TOTAL APPROVED SALARY RATE	6,110,752	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

JUSTICE ADMINISTRATION

From the funds provided in Specific Appropriations 755 through 1103, the Justice Administrative Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by the State Attorneys, Public Defenders, Capital Collateral Regional Counsels, Criminal Conflict and Civil Regional Counsels, executive directors, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,150,824		
755	SALARIES AND BENEFITS	POSITIONS	85.00	
	FROM GENERAL REVENUE FUND	. . . . .	5,736,807	
756	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	29,572	
757	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	546,352	
	FROM GRANTS AND DONATIONS TRUST	FUND		15,900
758	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	40,000	
759	LUMP SUM			
	RESERVE - STATE ATTORNEYS WITH REASSIGNED			
	DEATH PENALTY CASES			
		POSITIONS	21.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,299,860	

Funds and positions in Specific Appropriation 759 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2018-2019 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

760	LUMP SUM			
	WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS			
		POSITIONS	14.00	

The positions in Specific Appropriation 760 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2018-2019 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

761 SPECIAL CATEGORIES
 GRANTS AND AIDS - FOSTER CARE CITIZEN
 REVIEW PANEL
 FROM GENERAL REVENUE FUND 342,160
 FROM GRANTS AND DONATIONS TRUST
 FUND 300,000

762 SPECIAL CATEGORIES
 SEXUAL PREDATOR CIVIL COMMITMENT
 LITIGATION COSTS
 FROM GENERAL REVENUE FUND 2,947,591

Funds in Specific Appropriation 762 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

763 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 203,000

764 SPECIAL CATEGORIES
 REIMBURSEMENT OF EXPENDITURES RELATED TO
 CIRCUIT AND COUNTY JURIES REQUIRED BY
 STATUTE
 FROM GENERAL REVENUE FUND 11,700,000

765 SPECIAL CATEGORIES
 LEGAL REPRESENTATION FOR DEPENDENT
 CHILDREN WITH SPECIAL NEEDS
 FROM GENERAL REVENUE FUND 1,797,500

Funds in Specific Appropriation 765 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

766 SPECIAL CATEGORIES
 PAYMENTS FOR QUALIFIED TRANSPORTATION
 BENEFITS PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 773,136

767 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 19,263,034

Funds in Specific Appropriation 767 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	849,921
2nd Judicial Circuit.....	677,908
3rd Judicial Circuit.....	152,365
4th Judicial Circuit.....	1,314,699
5th Judicial Circuit.....	899,681
6th Judicial Circuit.....	1,227,697
7th Judicial Circuit.....	697,642
8th Judicial Circuit.....	494,532
9th Judicial Circuit.....	1,188,176
10th Judicial Circuit.....	781,782

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

11th Judicial Circuit.....	3,426,070
12th Judicial Circuit.....	668,568
13th Judicial Circuit.....	1,951,341
14th Judicial Circuit.....	339,207
15th Judicial Circuit.....	864,229
16th Judicial Circuit.....	118,527
17th Judicial Circuit.....	1,418,971
18th Judicial Circuit.....	664,882
19th Judicial Circuit.....	621,142
20th Judicial Circuit.....	905,694

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

768	SPECIAL CATEGORIES	
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
	FROM GENERAL REVENUE FUND	13,200,000

Funds in Specific Appropriation 768 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

769	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	17,988

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

770	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	1,084,310
771	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND	7,600,000
772	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND	25,484,827

Funds in Specific Appropriation 772 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 772, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 768, 772, and 774 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

- 2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
- 3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
- 4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
- 5. Video Services: \$100 per hour per location with two-hour minimum.

773 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS	
FROM GENERAL REVENUE FUND	10,266,646

Funds in Specific Appropriation 773 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

774 SPECIAL CATEGORIES
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL
 LIABILITY
 FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 774 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007.

775 SPECIAL CATEGORIES
 CAPITAL RESENTENCING DUE PROCESS FUNDING
 FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 775 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

776 SPECIAL CATEGORIES
 STATE ATTORNEY AND PUBLIC DEFENDER
 TRAINING
 FROM GENERAL REVENUE FUND 33,529
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,000

777 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 600

778 SPECIAL CATEGORIES
 DUE PROCESS CONTINGENCY FUND
 FROM GENERAL REVENUE FUND 1,000,000

779 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 23,195

780 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM GENERAL REVENUE FUND 11,037

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 103,378,008
 FROM TRUST FUNDS 1,092,036

 TOTAL POSITIONS 120.00
 TOTAL ALL FUNDS 104,470,044

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 781 through 790 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE 31,222,188

781 SALARIES AND BENEFITS POSITIONS 726.00
 FROM GENERAL REVENUE FUND 41,619,224
 FROM GRANTS AND DONATIONS TRUST
 FUND 9,850

782 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 2,232,329
 FROM GRANTS AND DONATIONS TRUST
 FUND 226,925

783 EXPENSES
 FROM GENERAL REVENUE FUND 1,984,285
 FROM GRANTS AND DONATIONS TRUST
 FUND 100,249

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

784 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 60,502
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000

785 SPECIAL CATEGORIES
 GRANTS AND AIDS - COURT SYSTEM SERVICES
 FOR CHILDREN AND YOUTH
 FROM GENERAL REVENUE FUND 992,656

From the funds in Specific Appropriation 785, \$100,000 in recurring general revenue funds shall be used to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

786 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,346,063
 FROM GRANTS AND DONATIONS TRUST
 FUND 110,000

787 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 848,078

787A SPECIAL CATEGORIES
 GUARDIAN AD LITEM ATTORNEY TRAINING
 FROM GENERAL REVENUE FUND 225,000

Funds in Specific Appropriation 787A may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.

788 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 192,196

788A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 170,095

789 DATA PROCESSING SERVICES
 OTHER DATA PROCESSING SERVICES
 FROM GENERAL REVENUE FUND 42,057

790 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 310,476

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE
 FROM GENERAL REVENUE FUND 51,022,961
 FROM TRUST FUNDS 457,024

 TOTAL POSITIONS 726.00
 TOTAL ALL FUNDS 51,479,985

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 791 through 921A. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 811, 844, 857, 871, 885, 897, and 916, \$1,911,682 is provided to prosecute insurance fraud cases and \$604,104 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions)..... 250,818
 Ninth Judicial Circuit (5 positions)..... 431,719

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Eleventh Judicial Circuit (5 positions).....	614,038
Thirteenth Judicial Circuit (2 positions).....	152,179
Fifteenth Judicial Circuit (2 positions).....	160,242
Seventeenth Judicial Circuit (2 positions).....	160,242
Twentieth Judicial Circuit (2 positions).....	142,444

Prosecution of Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	147,724
Thirteenth Judicial Circuit (2 positions).....	137,852
Fifteenth Judicial Circuit (2 positions).....	159,264
Seventeenth Judicial Circuit (2 positions).....	159,264

Beginning July 1, 2018, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,957,059	
791	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		13,103,566
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,001,093
	FROM GRANTS AND DONATIONS TRUST		
	FUND		508,619
792	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,885	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		95,987
792A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		24,000
793	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,215
794	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		73,807
795	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
796	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
796A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	47,073	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,293
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,521

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 13,709,484
 FROM TRUST FUNDS 2,741,535

 TOTAL POSITIONS 230.00
 TOTAL ALL FUNDS 16,451,019

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,218,527

797 SALARIES AND BENEFITS POSITIONS 112.00
 FROM GENERAL REVENUE FUND 7,432,426
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 831,415
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 475
 FROM GRANTS AND DONATIONS TRUST
 FUND 507,945

 798 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 28,406
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 145,552

 799 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 115,000

 800 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 353,565
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 149,139
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 128,500
 FROM GRANTS AND DONATIONS TRUST
 FUND 26,600

 801 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 33,785

 802 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 8,093
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,675

 803 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 3,000

 803A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 23,811
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,420
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,010

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,846,301
 FROM TRUST FUNDS 1,948,516

 TOTAL POSITIONS 112.00
 TOTAL ALL FUNDS 9,794,817

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,816,854		
804	SALARIES AND BENEFITS	POSITIONS	70.00	
	FROM GENERAL REVENUE FUND		4,408,476	
	FROM STATE ATTORNEYS REVENUE TRUST			595,617
	FUND			
	FROM GRANTS AND DONATIONS TRUST			282,952
	FUND			
805	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		7,857	
	FROM STATE ATTORNEYS REVENUE TRUST			6,372
	FUND			
	FROM GRANTS AND DONATIONS TRUST			5,068
	FUND			
806	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			102,000
	FUND			
807	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		144,842	
	FROM STATE ATTORNEYS REVENUE TRUST			27,204
	FUND			
	FROM GRANTS AND DONATIONS TRUST			76,701
	FUND			
808	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			21,723
	FUND			
809	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		8,034	
810	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		35,000	
810A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		14,587	
	FROM STATE ATTORNEYS REVENUE TRUST			1,306
	FUND			
	FROM GRANTS AND DONATIONS TRUST			507
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		4,618,796	
	FROM TRUST FUNDS			1,119,450
	TOTAL POSITIONS		70.00	
	TOTAL ALL FUNDS			5,738,246

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	18,731,847		
811	SALARIES AND BENEFITS	POSITIONS	364.00	
	FROM GENERAL REVENUE FUND		21,478,441	
	FROM STATE ATTORNEYS REVENUE TRUST			3,264,635
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,506,807
	FUND			
812	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		139,844	
	FROM STATE ATTORNEYS REVENUE TRUST			5,090
	FUND			

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	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		55,000
	FROM GRANTS AND DONATIONS TRUST FUND		33,189
813	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		438,311
814	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		335,658
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		110,800
	FROM GRANTS AND DONATIONS TRUST FUND		32,455
815	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		123,062
816	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
817	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
817A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	73,895	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		7,083
	FROM GRANTS AND DONATIONS TRUST FUND		4,304
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	21,988,996	
	FROM TRUST FUNDS		5,916,394
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		27,905,390
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,124,175	
818	SALARIES AND BENEFITS POSITIONS	242.00	
	FROM GENERAL REVENUE FUND	15,504,866	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,196,234
	FROM GRANTS AND DONATIONS TRUST FUND		1,316,518
819	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	62,603	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		157,035
	FROM GRANTS AND DONATIONS TRUST FUND		101,193
820	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	488,267	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		61,250

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821	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		54,378
822	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	15,740	
823	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	41,500	
823A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	47,466	5,469 3,295
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,160,442	
	FROM TRUST FUNDS		3,895,372
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		20,055,814
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	24,552,544	
824	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	460.00 26,439,567	3,514,177 3,689,011
825	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	86,869	34,737
826	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		72,000
827	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	476,061	232,453 569,866
828	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		134,465
829	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,724	
830	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	

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830A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	93,037	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,875
	FROM GRANTS AND DONATIONS TRUST FUND		11,861
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	27,120,778	
	FROM TRUST FUNDS		8,261,445
	TOTAL POSITIONS	460.00	
	TOTAL ALL FUNDS		35,382,223
	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	12,146,740	
831	SALARIES AND BENEFITS POSITIONS	238.00	
	FROM GENERAL REVENUE FUND	14,337,369	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,056,196
	FROM GRANTS AND DONATIONS TRUST FUND		693,241
832	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	39,274	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		73,887
	FROM GRANTS AND DONATIONS TRUST FUND		9,980
833	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		192,000
834	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	438,416	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		151,254
835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		84,198
836	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	6,094	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		17,620
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
837	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,381	
837A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	51,991	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,097
	FROM GRANTS AND DONATIONS TRUST FUND		673

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TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 14,905,525
 FROM TRUST FUNDS 3,284,526

 TOTAL POSITIONS 238.00
 TOTAL ALL FUNDS 18,190,051

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,703,286

838 SALARIES AND BENEFITS POSITIONS 133.00
 FROM GENERAL REVENUE FUND 8,255,804
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 799,293
 FROM GRANTS AND DONATIONS TRUST
 FUND 565,068

839 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 51,558
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 58,677
 FROM GRANTS AND DONATIONS TRUST
 FUND 34,329

839A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 28,000

840 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 204,761
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 21,406
 FROM GRANTS AND DONATIONS TRUST
 FUND 25,040

841 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 83,437

842 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 13,506

843 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 7,306

843A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 28,921
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 1,156
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,084

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,561,856
 FROM TRUST FUNDS 1,617,490

 TOTAL POSITIONS 133.00
 TOTAL ALL FUNDS 10,179,346

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 19,698,892

844 SALARIES AND BENEFITS POSITIONS 375.00
 FROM GENERAL REVENUE FUND 23,758,580

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	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,481,980
	FROM GRANTS AND DONATIONS TRUST FUND		1,940,707
845	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,918	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		291,461
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		242,033
	FROM GRANTS AND DONATIONS TRUST FUND		1,002
846	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	663,224	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
847	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		152,261
848	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	27,662	
849	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	
849A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	83,690	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		368
	FROM GRANTS AND DONATIONS TRUST FUND		1,340
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	24,729,490	
	FROM TRUST FUNDS		4,606,381
	TOTAL POSITIONS	375.00	
	TOTAL ALL FUNDS		29,335,871
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	12,219,963	
850	SALARIES AND BENEFITS POSITIONS	226.00	
	FROM GENERAL REVENUE FUND	12,402,387	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,218,875
	FROM GRANTS AND DONATIONS TRUST FUND		1,177,580
851	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	46,901	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		87,063
	FROM GRANTS AND DONATIONS TRUST FUND		33,140
852	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		120,000

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853	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,530	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		218,879
	FROM GRANTS AND DONATIONS TRUST		
	FUND		212,872
854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		84,494
855	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	14,365	
856	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,032	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,356
856A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	41,705	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		7,353
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,892
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,722,920	
	FROM TRUST FUNDS		6,171,504
	TOTAL POSITIONS	226.00	
	TOTAL ALL FUNDS		18,894,424
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	57,980,986	
857	SALARIES AND BENEFITS	POSITIONS	1,288.00
	FROM GENERAL REVENUE FUND		49,135,217
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,967,887
	FROM CHILD SUPPORT TRUST FUND		20,878,466
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		234,523
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,090,646
858	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	242,272	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		155,076
	FROM CHILD SUPPORT TRUST FUND		753,121
	FROM GRANTS AND DONATIONS TRUST		
	FUND		85,217
859	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		170,500
860	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,348,140	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		435,078
	FROM CHILD SUPPORT TRUST FUND		3,862,621
	FROM CIVIL RICO TRUST FUND		200,020

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	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		598,087
861	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		539,874
	FROM CHILD SUPPORT TRUST FUND		259,424
862	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	22,221	
863	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,600	
863A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	195,787	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		15,616
	FROM CHILD SUPPORT TRUST FUND		80,568
	FROM GRANTS AND DONATIONS TRUST FUND		9,795
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	50,947,237	
	FROM TRUST FUNDS		37,540,219
	TOTAL POSITIONS	1,288.00	
	TOTAL ALL FUNDS		88,487,456
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,404,463	
864	SALARIES AND BENEFITS POSITIONS	182.00	
	FROM GENERAL REVENUE FUND	11,692,880	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,321,898
	FROM GRANTS AND DONATIONS TRUST FUND		560,692
865	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	23,211	
866	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		64,500
867	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	329,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		89,785
868	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		38,355
869	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,361	
870	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	

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870A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	39,343	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,674
	FROM GRANTS AND DONATIONS TRUST FUND		624
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,087,243	
	FROM TRUST FUNDS		2,078,528
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		14,165,771
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	18,073,150	
871	SALARIES AND BENEFITS POSITIONS	343.00	
	FROM GENERAL REVENUE FUND	21,360,991	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,959,028
	FROM GRANTS AND DONATIONS TRUST FUND		946,564
872	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	69,228	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		11,122
	FROM GRANTS AND DONATIONS TRUST FUND		7,755
873	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		50,000
874	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	528,790	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		191,880
	FROM GRANTS AND DONATIONS TRUST FUND		81,630
875	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		74,181
876	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	12,027	
877	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,980	
877A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	71,282	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,904
	FROM GRANTS AND DONATIONS TRUST FUND		2,176

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TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 22,050,298
 FROM TRUST FUNDS 4,331,240

 TOTAL POSITIONS 343.00
 TOTAL ALL FUNDS 26,381,538

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 6,239,798

878 SALARIES AND BENEFITS POSITIONS 120.00
 FROM GENERAL REVENUE FUND 7,646,689
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 842,006
 FROM GRANTS AND DONATIONS TRUST
 FUND 507,901

 879 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 9,899
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 228,062

 880 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 50,000

 881 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 238,320
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 12,518
 FROM GRANTS AND DONATIONS TRUST
 FUND 14,000

 882 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 46,728

 883 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 7,697
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 6,292

 884 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,295
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 15,048

 884A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 26,485
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 353
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,277

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 7,931,385
 FROM TRUST FUNDS 1,724,185

 TOTAL POSITIONS 120.00
 TOTAL ALL FUNDS 9,655,570

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	17,640,558	
885	SALARIES AND BENEFITS POSITIONS	333.00	
	FROM GENERAL REVENUE FUND	20,749,333	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,309,411
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,301,253
886	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		91,018
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		44,000
886A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		50,000
887	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	401,694	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		298,129
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,000
888	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		163,476
889	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		6,000
890	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		60,000
890A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	70,858	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,869
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,291
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL		
	CIRCUIT		
	FROM GENERAL REVENUE FUND	21,316,819	
	FROM TRUST FUNDS		4,484,055
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		25,800,874

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	3,286,291	
891	SALARIES AND BENEFITS	POSITIONS	62.00
	FROM GENERAL REVENUE FUND		3,923,950
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		442,948
	FROM GRANTS AND DONATIONS TRUST		
	FUND		219,381
892	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,490	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,054
893	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		84,509
	FROM GRANTS AND DONATIONS TRUST		
	FUND		106,514
894	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		77,109
895	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	
896	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,615	
896A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,805	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		720
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	4,098,950	
	FROM TRUST FUNDS		1,007,235
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		5,106,185

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	25,678,910	
897	SALARIES AND BENEFITS	POSITIONS	511.00
	FROM GENERAL REVENUE FUND		31,801,520
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,884,554
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		200,230
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,842,230
898	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	118,016	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		104,072
	FROM GRANTS AND DONATIONS TRUST		
	FUND		73,075

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

899	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		166,244
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,880
900	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	119,990	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		141,763
901	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,510
902	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
902A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	109,930	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,280
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,513
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	32,883,546	
	FROM TRUST FUNDS		5,996,314
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS		38,879,860
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	14,890,720	
903	SALARIES AND BENEFITS	POSITIONS	285.00
	FROM GENERAL REVENUE FUND		17,729,573
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,157,799
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,057,290
904	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,100	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		19,988
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,512
904A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		90,000
905	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,924

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		151,232
907	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	9,587	3,514
908	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,130	
908A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	60,735	5,008 1,029
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,240,863	
	FROM TRUST FUNDS		3,601,755
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		21,842,618
PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,955,084	
909	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	165.00 9,642,418	1,344,701 635,119
910	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		76,678
911	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	230,606	56,395 42,307
912	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		43,003
913	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,764	
914	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,798	
915	SPECIAL CATEGORIES LEAVE LIABILITY FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		189,754 10,581

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

915A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,425	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		5,147
	FROM GRANTS AND DONATIONS TRUST FUND		1,085
TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	9,917,011	
	FROM TRUST FUNDS		2,404,770
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		12,321,781
	PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	15,159,937	
916	SALARIES AND BENEFITS POSITIONS	310.00	
	FROM GENERAL REVENUE FUND	18,113,679	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,509,959
	FROM GRANTS AND DONATIONS TRUST FUND		2,263,032
917	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,316	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		86,122
	FROM GRANTS AND DONATIONS TRUST FUND		10,970
918	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		74,000
919	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	567,982	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		144,087
	FROM GRANTS AND DONATIONS TRUST FUND		42,944
920	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		73,028
921	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	21,024	
921A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	61,910	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,057
	FROM GRANTS AND DONATIONS TRUST FUND		6,663

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	18,816,911	
FROM TRUST FUNDS		4,214,862
TOTAL POSITIONS	310.00	
TOTAL ALL FUNDS		23,031,773

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 922 through 1046A. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit the caseload report developed by the association on a quarterly basis to the Florida Public Defender Association and the Justice Administrative Commission.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	6,336,585		
922 SALARIES AND BENEFITS POSITIONS	126.00		
FROM GENERAL REVENUE FUND	7,670,835		
FROM GRANTS AND DONATIONS TRUST FUND			146,713
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			948,015
923 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	22,604		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			120,360
924 SPECIAL CATEGORIES			
PUBLIC DEFENDER OPERATING EXPENDITURES			
FROM GENERAL REVENUE FUND	191,206		
FROM GRANTS AND DONATIONS TRUST FUND			500
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			295,797
925 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			37,750
926 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	4,770		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			4,770
926A SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	25,376		
FROM GRANTS AND DONATIONS TRUST FUND			481
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,492
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
FROM GENERAL REVENUE FUND	7,914,791		
FROM TRUST FUNDS			1,556,878
TOTAL POSITIONS	126.00		
TOTAL ALL FUNDS			9,471,669

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,348,222		
927	SALARIES AND BENEFITS	POSITIONS	84.00	
	FROM GENERAL REVENUE FUND		5,323,788	
	FROM GRANTS AND DONATIONS TRUST			171,919
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			300,032
	TRUST FUND			
928	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		26,538	
	FROM INDIGENT CRIMINAL DEFENSE			150,000
	TRUST FUND			
928A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INDIGENT CRIMINAL DEFENSE			35,000
	TRUST FUND			
929	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		153,981	
	FROM GRANTS AND DONATIONS TRUST			1,677
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			40,000
	TRUST FUND			
930	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			40,173
	TRUST FUND			
931	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		7,617	
	FROM INDIGENT CRIMINAL DEFENSE			5,000
	TRUST FUND			
931A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		18,797	
	FROM GRANTS AND DONATIONS TRUST			325
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			559
	TRUST FUND			
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		5,530,721	
	FROM TRUST FUNDS			744,685
	TOTAL POSITIONS		84.00	
	TOTAL ALL FUNDS			6,275,406

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,073,403		
932	SALARIES AND BENEFITS	POSITIONS	31.50	
	FROM GENERAL REVENUE FUND		2,580,072	
	FROM INDIGENT CRIMINAL DEFENSE			227,659
	TRUST FUND			
933	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		251	
	FROM INDIGENT CRIMINAL DEFENSE			100,000
	TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

933A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,000
934	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	73,392	66,031
935	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		8,650
936	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	12,560	13,000
936A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	6,954	426
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,673,229	
	FROM TRUST FUNDS		440,766
	TOTAL POSITIONS	31.50	
	TOTAL ALL FUNDS		3,113,995
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,545,224	
937	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	153.00 10,459,010	257,510 818,911
938	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	25,026	150,000
938A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		53,000
939	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	268,148	20,549 100,000
940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		50,535
941	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,305	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,305
941A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,311	
	FROM GRANTS AND DONATIONS TRUST FUND		711
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,825
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	10,787,800	
	FROM TRUST FUNDS		1,455,346
	TOTAL POSITIONS	153.00	
	TOTAL ALL FUNDS		12,243,146
	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	6,408,138	
942	SALARIES AND BENEFITS POSITIONS	125.50	
	FROM GENERAL REVENUE FUND	7,011,958	
	FROM GRANTS AND DONATIONS TRUST FUND		836,648
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,118,556
943	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	34,336	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		315,000
944	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		92,000
945	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	109,560	
	FROM GRANTS AND DONATIONS TRUST FUND		2,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		206,464
946	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		21,329
947	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,500
947A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,194	
	FROM GRANTS AND DONATIONS TRUST FUND		2,261
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,948

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,179,048
 FROM TRUST FUNDS 2,599,706

 TOTAL POSITIONS 125.50
 TOTAL ALL FUNDS 9,778,754

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,047,532

948 SALARIES AND BENEFITS POSITIONS 230.00
 FROM GENERAL REVENUE FUND 14,745,349
 FROM GRANTS AND DONATIONS TRUST
 FUND 481,025
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,206,613

949 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 228,566

949A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 25,000

950 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 477,076
 FROM GRANTS AND DONATIONS TRUST
 FUND 30,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 82,500

951 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 44,609

952 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 52,000

952A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 50,021
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,369
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,496

TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 15,501,012
 FROM TRUST FUNDS 1,925,612

 TOTAL POSITIONS 230.00
 TOTAL ALL FUNDS 17,426,624

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,031,130

953 SALARIES AND BENEFITS POSITIONS 115.00
 FROM GENERAL REVENUE FUND 7,829,559
 FROM GRANTS AND DONATIONS TRUST
 FUND 90,134
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 509,081

954 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 30

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		28,000
955	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	122,939	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,000
956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		22,641
957	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,589	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		14,589
957A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	25,042	
	FROM GRANTS AND DONATIONS TRUST FUND		281
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,620
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,992,159	
	FROM TRUST FUNDS		801,346
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		8,793,505
PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,883,767	
958	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	72.00 5,058,403	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		473,320
959	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	12,759	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
959A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,000
960	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	98,884	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000
961	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,748
962	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,751

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

962A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,604		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,265
TOTAL:	PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,185,650		
	FROM TRUST FUNDS			616,084
	TOTAL POSITIONS	72.00		
	TOTAL ALL FUNDS			5,801,734
	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,623,155		
963	SALARIES AND BENEFITS	POSITIONS	220.00	
	FROM GENERAL REVENUE FUND		12,780,125	
	FROM GRANTS AND DONATIONS TRUST FUND			721,467
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,546,028
964	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	25,000		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			140,000
965	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	164,065		
966	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	871,816		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			350,000
967	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			107,262
968	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	23,000		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,000
968A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	44,983		
	FROM GRANTS AND DONATIONS TRUST FUND			1,415
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,147
TOTAL:	PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,908,989		
	FROM TRUST FUNDS			2,876,319
	TOTAL POSITIONS	220.00		
	TOTAL ALL FUNDS			16,785,308
	PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,873,294		
969	SALARIES AND BENEFITS	POSITIONS	114.00	
	FROM GENERAL REVENUE FUND		7,168,110	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		54,057
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		566,451
970	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,074	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		70,000
971	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		135,000
972	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,049	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		155,000
973	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		68,651
974	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,132
974A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,400	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,309
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,416,633	
	FROM TRUST FUNDS		1,053,600
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		8,470,233
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	21,747,612	
975	SALARIES AND BENEFITS	POSITIONS	388.00
	FROM GENERAL REVENUE FUND		25,823,997
	FROM GRANTS AND DONATIONS TRUST FUND		1,543,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,370,110
976	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	110,939	
	FROM GRANTS AND DONATIONS TRUST FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		165,000
977	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	459,085	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
978	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,298

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

979	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,333
979A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	85,895	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,777
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,232
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	26,481,249	
	FROM TRUST FUNDS		3,375,750
	TOTAL POSITIONS	388.00	
	TOTAL ALL FUNDS		29,856,999
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	5,107,812	
980	SALARIES AND BENEFITS	POSITIONS	95.50
	FROM GENERAL REVENUE FUND		5,927,517
	FROM GRANTS AND DONATIONS TRUST		
	FUND		244,587
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		668,039
981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		47,961
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		55,000
982	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		46,518
983	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		282,072
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		92,930
984	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		16,957
984A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,231	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		759
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,385

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 6,189,189
 FROM TRUST FUNDS 1,457,208

 TOTAL POSITIONS 95.50
 TOTAL ALL FUNDS 7,646,397

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 12,908,040

985 SALARIES AND BENEFITS POSITIONS 218.50
 FROM GENERAL REVENUE FUND 13,659,101
 FROM GRANTS AND DONATIONS TRUST
 FUND 782,376
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,514,034

986 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 121,863
 FROM GRANTS AND DONATIONS TRUST
 FUND 35,000

987 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 48,000

988 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 581,876
 FROM GRANTS AND DONATIONS TRUST
 FUND 127,619
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 428,638

989 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 39,759

990 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,835
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,835

990A SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 48,832
 FROM GRANTS AND DONATIONS TRUST
 FUND 832
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 357

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 14,414,507
 FROM TRUST FUNDS 2,979,450

 TOTAL POSITIONS 218.50
 TOTAL ALL FUNDS 17,393,957

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 3,805,929

991 SALARIES AND BENEFITS POSITIONS 66.00
 FROM GENERAL REVENUE FUND 4,604,800
 FROM GRANTS AND DONATIONS TRUST
 FUND 62,158

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		618,148
992	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,565	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		197,500
993	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,886	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		122,000
994	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,136
995	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,855
995A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,666	
	FROM GRANTS AND DONATIONS TRUST FUND		180
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,617
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,766,917	
	FROM TRUST FUNDS		1,028,594
	TOTAL POSITIONS	66.00	
	TOTAL ALL FUNDS		5,795,511
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,419,471	
996	SALARIES AND BENEFITS POSITIONS	189.00	
	FROM GENERAL REVENUE FUND	12,130,354	
	FROM GRANTS AND DONATIONS TRUST FUND		123,506
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,689,677
997	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,228	
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,000
998	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	149,103	
	FROM GRANTS AND DONATIONS TRUST FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		215,470
999	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,845

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1000	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			9,375
1000A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	39,179		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			449
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			3,248
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	12,372,864		
	FROM TRUST FUNDS			2,184,570
	TOTAL POSITIONS	189.00		
	TOTAL ALL FUNDS			14,557,434
PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE	2,263,833		
1001	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND		2,818,566	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			96,001
1002	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		6,968	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			20,000
1003	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	84,846		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			13,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			40,000
1004	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			12,879
1005	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	1,170		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			6,520
1005A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	8,888		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			249
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND	2,920,438		
	FROM TRUST FUNDS			188,649
	TOTAL POSITIONS	39.00		
	TOTAL ALL FUNDS			3,109,087

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	12,938,026	
1006	SALARIES AND BENEFITS	POSITIONS	217.00
	FROM GENERAL REVENUE FUND		15,144,817
	FROM GRANTS AND DONATIONS TRUST		
	FUND		819,376
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,923,823
1007	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		82,254
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
1008	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		124,593
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
1009	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		58,069
1010	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		3,812
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,812
1010A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		49,476
	FROM GRANTS AND DONATIONS TRUST		
	FUND		620
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		745
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND		15,404,952
	FROM TRUST FUNDS		3,056,445
	TOTAL POSITIONS		217.00
	TOTAL ALL FUNDS		18,461,397

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT

	APPROVED SALARY RATE	7,119,424	
1011	SALARIES AND BENEFITS	POSITIONS	111.00
	FROM GENERAL REVENUE FUND		7,489,980
	FROM GRANTS AND DONATIONS TRUST		
	FUND		255,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,613,006
1012	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		12,792
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		50,000
1014	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		131,745
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			325,000
1015	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			20,722
1016	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,236
1016A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,696		
	FROM GRANTS AND DONATIONS TRUST FUND			895
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,416
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,657,213		
	FROM TRUST FUNDS			2,277,275
	TOTAL POSITIONS	111.00		
	TOTAL ALL FUNDS			9,934,488
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	4,577,486		
1017	SALARIES AND BENEFITS POSITIONS	83.00		
	FROM GENERAL REVENUE FUND	4,915,782		
	FROM GRANTS AND DONATIONS TRUST FUND			315,768
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,082,484
1018	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	22,918		
	FROM GRANTS AND DONATIONS TRUST FUND			63,512
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			110,000
1019	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	117,991		
	FROM GRANTS AND DONATIONS TRUST FUND			20,704
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			300,000
1020	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			108,167
1021	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,440
1021A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,249		
	FROM GRANTS AND DONATIONS TRUST FUND			909
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,054

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 5,071,940
FROM TRUST FUNDS 2,006,038

TOTAL POSITIONS 83.00
TOTAL ALL FUNDS 7,077,978

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 7,217,149

1022 SALARIES AND BENEFITS POSITIONS 138.00
FROM GENERAL REVENUE FUND 8,064,455
FROM GRANTS AND DONATIONS TRUST
FUND 1,166,182
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,143,112

1023 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 15,098
FROM GRANTS AND DONATIONS TRUST
FUND 20,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 130,000

1024 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 100,000

1025 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 328,894
FROM GRANTS AND DONATIONS TRUST
FUND 68,233
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 173,646

1026 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 92,733

1027 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 12,730
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 12,730

1027A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 26,135
FROM GRANTS AND DONATIONS TRUST
FUND 3,532
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 2,431

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 8,447,312
FROM TRUST FUNDS 2,912,599

TOTAL POSITIONS 138.00
TOTAL ALL FUNDS 11,359,911

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,253,151

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1028	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,848,723	
1029	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	21,114	
1030	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	128,971	
1031	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	2,535	
1031A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	8,200	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	3,009,543	
	TOTAL POSITIONS	. . . . .	35.00	
	TOTAL ALL FUNDS	. . . . .		3,009,543

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT

	APPROVED SALARY RATE		2,106,487	
1032	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,738,539	
1033	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	17,381	
1034	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	141,907	
1035	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	6,840	
1035A	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	7,732	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH				
JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	2,912,399	
	TOTAL POSITIONS	. . . . .	33.00	
	TOTAL ALL FUNDS	. . . . .		2,912,399

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

	APPROVED SALARY RATE		2,913,894	
1036	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,803,615	
1037	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	727,390	
1038	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	144,849	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1039	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,568	
1039A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		11,715	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,690,137	
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			4,690,137
PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	1,440,595		
1040	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	20.00	1,832,537	
1041	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		33,731	
1042	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		37,161	
1042A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		4,686	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		1,908,115	
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			1,908,115
PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,889,816		
1043	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	37.00	3,694,514	116,454
1044	OTHER PERSONAL SERVICES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			55,978
1045	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		44,974	150,000
1046	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		660	
1046A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		8,669	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 3,748,817
FROM TRUST FUNDS 322,432

TOTAL POSITIONS 37.00
TOTAL ALL FUNDS 4,071,249

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL

APPROVED SALARY RATE 1,025,200
1047 SALARIES AND BENEFITS POSITIONS 17.00
FROM GENERAL REVENUE FUND 1,390,988
1048 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 451,199
1049 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 238,421
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 41,615
1050 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,340
1051 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,000
1051A SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 3,983
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
COUNSEL
FROM GENERAL REVENUE FUND 2,087,931
FROM TRUST FUNDS 41,615

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 2,129,546

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL

APPROVED SALARY RATE 2,683,707
1052 SALARIES AND BENEFITS POSITIONS 42.00
FROM GENERAL REVENUE FUND 3,527,469
1053 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 70,511
1054 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 290,002
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 290,002
1055 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 452,484
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 83,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		33,310
1057	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	375	
1057A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,840	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	4,350,681	
	FROM TRUST FUNDS		406,312
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		4,756,993

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
 COUNSEL

	APPROVED SALARY RATE	2,167,691	
1058	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	33.00 2,759,844	
1059	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		24,960
1060	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	409,498	228,877
1061	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	403,310	135,000
1062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		4,543
1063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	
1063A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,732	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	3,606,046	
	FROM TRUST FUNDS		368,420
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		3,974,466

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 6,793,226

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1064	SALARIES AND BENEFITS	POSITIONS	122.00	
	FROM GENERAL REVENUE FUND	. . . . .	9,395,115	
1065	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	201,978	
1066	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	795,349	
	FROM INDIGENT CIVIL DEFENSE TRUST	FUND		75,000
1067	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	1,228,712	
1068	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	32,658	
1070	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	9,984	
1071	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	28,583	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST				
	FROM GENERAL REVENUE FUND	. . . . .	11,692,379	
	FROM TRUST FUNDS	. . . . .		75,000
	TOTAL POSITIONS	. . . . .	122.00	
	TOTAL ALL FUNDS	. . . . .		11,767,379
PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				
	APPROVED SALARY RATE		5,910,604	
1072	SALARIES AND BENEFITS	POSITIONS	107.00	
	FROM GENERAL REVENUE FUND	. . . . .	8,747,317	
	FROM GRANTS AND DONATIONS TRUST	FUND		72,279
1073	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	107,044	
1074	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	243,388	
	FROM INDIGENT CIVIL DEFENSE TRUST	FUND		75,000
1075	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	1,127,338	
	FROM GRANTS AND DONATIONS TRUST	FUND		165,425
1076	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	39,582	
1078	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	25,000	
1079	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	28,579	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
 FROM GENERAL REVENUE FUND 10,318,248
 FROM TRUST FUNDS 312,704

 TOTAL POSITIONS 107.00
 TOTAL ALL FUNDS 10,630,952

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 3,755,054

1080 SALARIES AND BENEFITS POSITIONS 66.75
 FROM GENERAL REVENUE FUND 5,193,936

1081 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 101,231

1082 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 709,836
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 20,000

1083 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 602,189

1084 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 7,847

1086 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,100

1087 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 15,636

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
 FROM GENERAL REVENUE FUND 6,631,775
 FROM TRUST FUNDS 20,000

 TOTAL POSITIONS 66.75
 TOTAL ALL FUNDS 6,651,775

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 5,826,040

1088 SALARIES AND BENEFITS POSITIONS 114.00
 FROM GENERAL REVENUE FUND 8,158,077

1089 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 65,811

1090 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 827,457
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 40,980

1091 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 1,511,767

1092 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 12,980

1094 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 7,807

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1095	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		17,337	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	FROM GENERAL REVENUE FUND		10,601,236	
	FROM TRUST FUNDS			40,980
	TOTAL POSITIONS	114.00		
	TOTAL ALL FUNDS			10,642,216
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	APPROVED SALARY RATE	4,368,664		
1096	SALARIES AND BENEFITS	POSITIONS	91.00	
	FROM GENERAL REVENUE FUND		6,314,910	
1097	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		131,071	
1098	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		460,050	
	FROM GRANTS AND DONATIONS TRUST FUND			5,800
1099	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND		1,045,409	
	FROM GRANTS AND DONATIONS TRUST FUND			13,890
	FROM INDIGENT CIVIL DEFENSE TRUST FUND			100,000
1100	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		303,695	
1102	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		12,000	
1103	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,317	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH				
	FROM GENERAL REVENUE FUND		8,288,452	
	FROM TRUST FUNDS			119,690
	TOTAL POSITIONS	91.00		
	TOTAL ALL FUNDS			8,408,142
TOTAL: JUSTICE ADMINISTRATION				
	FROM GENERAL REVENUE FUND		766,718,192	
	FROM TRUST FUNDS			145,738,909
	TOTAL POSITIONS	10,478.75		
	TOTAL ALL FUNDS			912,457,101
	TOTAL APPROVED SALARY RATE	540,262,157		

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice may work within its existing budget,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2019.

From the funds provided in Specific Appropriations 1104 through 1179A, the Department of Juvenile Justice shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	51,690,573	
1104	SALARIES AND BENEFITS	POSITIONS	1,479.00
	FROM GENERAL REVENUE FUND		34,767,017
	FROM FEDERAL GRANTS TRUST FUND		1,012,893
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		43,442,920
1105	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		596,924
	FROM GRANTS AND DONATIONS TRUST		
	FUND		597,627
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,361,962
1106	EXPENSES		
	FROM GENERAL REVENUE FUND		1,755,174
	FROM FEDERAL GRANTS TRUST FUND		1,090,728
	FROM GRANTS AND DONATIONS TRUST		
	FUND		824,860
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		4,396,242
1107	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		64,141
	FROM FEDERAL GRANTS TRUST FUND		192,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		199,765
1108	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		640,637

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		1,193,649
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1109	SPECIAL CATEGORIES GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS FROM GENERAL REVENUE FUND	3,883,853	
1110	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	1,387,048	40,690 1,483,075
1111	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	8,389,307	49,069 7,326,801
1112	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	2,170,927	2,997,945
1113	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	138,097	134,195
1114	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND	186,203	9,969 976 278,964
1115	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		5,335,000
TOTAL:	DETENTION CENTERS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	53,979,328	72,970,120
	TOTAL POSITIONS	1,479.00	
	TOTAL ALL FUNDS		126,949,448
PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM			
COMMUNITY SUPERVISION			
	APPROVED SALARY RATE	32,710,717	
1116	SALARIES AND BENEFITS POSITIONS 849.50 FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	40,067,681	49,132 4,850,629
1117	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	598,447	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		186,007
1118	EXPENSES		
	FROM GENERAL REVENUE FUND	4,640,034	
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM GRANTS AND DONATIONS TRUST FUND		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		311,856
1119	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	41,556	
1120	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	4,098,831	

For each project or program specifically identified in proviso in Specific Appropriation 1120, the Department of Juvenile Justice shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2019. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1120, \$750,000 in nonrecurring general revenue funds is provided for Parenting with Love and Limits (PLL) to support three PLL teams located in the northern region, central region, and the southern region of the state (Senate Form 2236).

The remaining funds in Specific Appropriation 1120 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

1121	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490
1122	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	30,815,428	
	FROM GRANTS AND DONATIONS TRUST FUND		1,552,310
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,995

From the funds in Specific Appropriation 1122, the Department of Juvenile Justice may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community-based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

1123	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	236,213	
1124	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	267,742	
	FROM GRANTS AND DONATIONS TRUST FUND		10,881

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND	81,618,477	
FROM TRUST FUNDS		7,128,573
TOTAL POSITIONS	849.50	
TOTAL ALL FUNDS		88,747,050

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE		18,428,521	
1125	SALARIES AND BENEFITS	POSITIONS	505.00
	FROM GENERAL REVENUE FUND		22,767,523
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		2,779,034
1126	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,034,780	
1127	EXPENSES		
	FROM GENERAL REVENUE FUND	2,623,784	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		182,506
1128	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,131	
1129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	645,031	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		27,856
1130	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,006,433	
1131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	626,273	
1132	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	154,863	
1133	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	163,629	
TOTAL: COMMUNITY INTERVENTIONS AND SERVICES			
	FROM GENERAL REVENUE FUND	45,049,447	
	FROM TRUST FUNDS		2,989,396
	TOTAL POSITIONS	505.00	
	TOTAL ALL FUNDS		48,038,843

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
 SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE		10,779,920	
1135	SALARIES AND BENEFITS	POSITIONS	231.50
	FROM GENERAL REVENUE FUND		14,453,476
	FROM GRANTS AND DONATIONS TRUST		
	FUND		321,742
1136	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	430,665	
	FROM ADMINISTRATIVE TRUST FUND		40,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		41,560

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM JUVENILE JUSTICE TRAINING TRUST FUND		11,829
1137	EXPENSES		
	FROM GENERAL REVENUE FUND	2,611,761	
	FROM GRANTS AND DONATIONS TRUST FUND		149,305
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		500,000
1138	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	32,841	
1139	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,159,285	
1140	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	8,269	
1141	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	584,408	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		208,537
1142	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	349,329	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,484,951
1143	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	358,509	
1144	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	67,149	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		3,973
1145	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	76,033	
	FROM GRANTS AND DONATIONS TRUST FUND		1,309
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	20,131,725	
	FROM TRUST FUNDS		2,863,206
	TOTAL POSITIONS	231.50	
	TOTAL ALL FUNDS		22,994,931

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,940,928	
1146	SALARIES AND BENEFITS	POSITIONS	59.50
	FROM GENERAL REVENUE FUND		3,693,346
1147	EXPENSES		
	FROM GENERAL REVENUE FUND	1,756,678	
1148	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	48,866	
1149	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	403,377	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1150	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,742	
1151	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	
1152	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,395	
1153	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	692,583	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	6,639,302	
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS		6,639,302

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1154 through 1167, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1154 through 1167, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. In addition, the department must conduct an independent review of each out-of-state provider before issuing a new contract. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1154	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	87,183	
1154A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		804,000

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1155	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,461,068	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		13,399,638

From the funds in Specific Appropriations 1155, \$2,000,000 in nonrecurring general revenue funds is provided to the Department of Juvenile Justice in order to implement retention bonuses for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, and prevention programs in order to help reduce turnover and retain employees (HB 3177) (Senate Form 2418). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2018. The department shall report on the use and effectiveness of these initiatives by March 1, 2019. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

1156	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	110,474	
TOTAL: NON-SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND	108,658,725	
	FROM TRUST FUNDS		14,203,638
	TOTAL ALL FUNDS		122,862,363

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 9,105,758

1158	SALARIES AND BENEFITS	POSITIONS	121.00	
	FROM GENERAL REVENUE FUND		9,197,569	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			2,235,371

1159	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,602	

1160	EXPENSES		
	FROM GENERAL REVENUE FUND	1,274,079	

1161	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	644,906	

1162	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	20,510,167	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		43,826,544

1163	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	117,729	

1164	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	44,966	

1165	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	63,107	

1166	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	1,000,000	

From the funds in Specific Appropriation 1166, \$1,000,000 in nonrecurring general revenue funds is provided to the Department of

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Juvenile Justice to purchase cameras for their residential facilities.

1167	FIXED CAPITAL OUTLAY JUVENILE FACILITIES - LEASE PURCHASE FROM GENERAL REVENUE FUND	1,806,244	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	34,713,369	46,061,915
	TOTAL POSITIONS	121.00	
	TOTAL ALL FUNDS		80,775,284

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,175,071	
1168	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	24.00 990,786	204,538 504,154
1169	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	289,258	225,232 154,070
1170	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	233,083	82,696 282,180
1171	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		412,903
1172	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		12,450 12,450
1173	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	15,029,294	6,290,514

From the funds in Specific Appropriation 1173, \$1,400,000 in nonrecurring general revenue funds is provided to operate a 62-slot PACE Center for Girls Program in Hernando County to serve at-risk middle and high school girls (Senate Form 2108).

From the funds in Specific Appropriation 1173, \$1,700,000 in nonrecurring general revenue funds is provided to PACE Center for Girls Program to serve at-risk middle and high school girls (Senate Form 2361).

From the funds in Specific Appropriation 1173, \$1,400,000 in nonrecurring general revenue funds is provided to PACE Center for Girls Program in Citrus County to serve at-risk middle and high school girls (Senate Form 2105).

1173A	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	13,636,000	1,575,000
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For each project or program specifically identified in proviso in Specific Appropriation 1173A, the Department of Juvenile Justice shall

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submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by February 1, 2019. The report shall list all performance measures and indicate whether the contractor is meeting each measure.

From the funds in Specific Appropriation 1173A, \$36,000 in recurring general revenue funds is provided for Pasco Association for Challenged Kids Summer Camp (recurring base appropriations project).

From the funds in Specific Appropriation 1173A, \$2,250,000 in recurring general revenue funds is provided for the following AMIkids gender specific prevention programs (recurring base appropriations projects):

Clay County.....	750,000
Hillsborough County.....	750,000
Pinellas County.....	750,000

From the funds in Specific Appropriation 1173A, \$11,350,000 in nonrecurring general revenue funds is provided for the following programs:

AMIkids Family Centric Program (HB 4593)(Senate Form 2120)..	3,000,000
AMIkids Credit Recovery Program (HB 4591)(Senate Form 2115).	1,000,000
AMIkids Apprenticeship and Job Placement Program (HB 4589)(Senate Form 2114).....	2,650,000
The Dan Marino Foundation - Juvenile Reentry Virtual Interviewing Program (HB 4319).....	175,000
Broward County - Nancy J. Cotterman Human Trafficking Project (HB 3089)(Senate Form 2177).....	100,000
Peace Hubs: Inner City Gun Violence Prevention Initiative (HB 3551)(Senate Form 1954).....	1,000,000
Delores Barr Weaver Policy Center - Girl Matters: Continuity of Care Program (HB 4139)(Senate Form 1559).....	375,000
Northwest Jacksonville YMCA Teen Programming (HB 3759)(Senate Form 1660).....	250,000
SFAPAL Youth Directors and Life After High School Program (HB 3083)(Senate Form 2059).....	100,000
Fred G. Minnis Pilot Juvenile Offender Betterment Services (JOBS) (Senate Form 2466).....	100,000
Boys and Girls Clubs - Gang Prevention Through Targeted Outreach (Senate Form 1415).....	1,000,000
Big Brothers Big Sisters of Florida (Senate Form 1283).....	1,100,000
Youth Advocate Program (HB 3671)(Senate Form 1451).....	350,000
City of Riviera Beach Summer Youth Employment Program (HB 3889)(Senate Form 1619).....	150,000

From the funds in Specific Appropriation 1173A, \$1,575,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided for the following programs:

New Horizons - After School and Weekend Rehabilitation Program (HB 2683)(Senate Form 2048).....	275,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 3067)(Senate Form 2364).....	250,000
Wayman Community Development At Risk Services Program (HB 3547)(Senate Form 1778).....	150,000
Fresh Path - High Risk Intervention Youth Program Fresh Ministries (HB 4135)(Senate Form 1550).....	500,000
Big Brothers Big Sisters of Florida (Senate Form 1283).....	400,000

1174	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	33,720	
1175	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	1,291,442	5,999,700 2,320,115
1176	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,161	

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1177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	26,310,305	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		14,149,054
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		386,497

From the funds in Specific Appropriation 1177, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1177, \$200,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to Outward Bound (Senate Form 1854).

1178	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500

1178A	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	500,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,000,000

From the funds in Specific Appropriation 1178A, \$1,000,000 in nonrecurring Grants and Donations Trust Fund and \$500,000 in nonrecurring general revenue is provided to the Prodigy Cultural Arts Program (HB 3631)(Senate Form 1336).

1179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,429	
	FROM FEDERAL GRANTS TRUST FUND		2,392
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,963

1179A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	250,000	

From the funds in Specific Appropriation 1179A, \$250,000 in nonrecurring general revenue funds is provided to the Safe Harbor Boys Home for a dock replacement (HB 4217)(Senate Form 1790).

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	58,577,478	
	FROM TRUST FUNDS		34,617,408
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		93,194,886

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	409,367,851	
FROM TRUST FUNDS		180,834,256
TOTAL POSITIONS	3,269.50	
TOTAL ALL FUNDS		590,202,107
TOTAL APPROVED SALARY RATE	126,831,488	

LAW ENFORCEMENT, DEPARTMENT OF

From the funds provided in Specific Appropriations 1180 through 1276, the Department of Law Enforcement shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,948,132	
1180	SALARIES AND BENEFITS	POSITIONS	133.50
	FROM GENERAL REVENUE FUND		2,566,207
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		41,881
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM OPERATING TRUST FUND		6,168,642
1181	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,838	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		198,602
	FROM OPERATING TRUST FUND		73,976
1182	EXPENSES		
	FROM GENERAL REVENUE FUND	754,010	
	FROM ADMINISTRATIVE TRUST FUND		64,548
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,557
	FROM FEDERAL GRANTS TRUST FUND		173,285
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		287,414
	FROM OPERATING TRUST FUND		605,510
1183	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND		3,910,162
1184	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT PROGRAM (NCHIP) - LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,529,434
1185	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND		1,263,483
1186	AID TO LOCAL GOVERNMENTS		
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		15,868,106

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1187	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND		3,242
	FROM OPERATING TRUST FUND		250
1188	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	9,650	
1189	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,203
	FROM FEDERAL GRANTS TRUST FUND		218,573
	FROM OPERATING TRUST FUND		152,372
1190	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM OPERATING TRUST FUND		500
1191	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,435	
	FROM ADMINISTRATIVE TRUST FUND		22,249
	FROM OPERATING TRUST FUND		29,094
1192	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		53,800
1193	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,000
	FROM FEDERAL GRANTS TRUST FUND		3,000
1194	SPECIAL CATEGORIES		
	BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		7,412,678
1195	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,247,724
1196	SPECIAL CATEGORIES		
	GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY		
	FROM FEDERAL GRANTS TRUST FUND		2,675,511
1197	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	19,886	
	FROM ADMINISTRATIVE TRUST FUND		2,669
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,634
	FROM FEDERAL GRANTS TRUST FUND		119
	FROM OPERATING TRUST FUND		17,941
1198	FIXED CAPITAL OUTLAY		
	FACILITIES REPAIRS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	500,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	4,068,122		42,816,159
FROM TRUST FUNDS			
TOTAL POSITIONS	133.50		46,884,281
TOTAL ALL FUNDS			

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	3,992,037		
1199	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND		2,569	6,047,589
	FROM OPERATING TRUST FUND			
1200	OTHER PERSONAL SERVICES			28,778
	FROM OPERATING TRUST FUND			
1201	EXPENSES			532,837
	FROM OPERATING TRUST FUND			
1202	OPERATING CAPITAL OUTLAY			85,369
	FROM OPERATING TRUST FUND			
1203	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND			128,500
1204	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			61,984
1205	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND		7,360	42,100
	FROM OPERATING TRUST FUND			
1206	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			85,221
1207	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND			68,064
1208	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			5,000
1209	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		329	25,576
	FROM OPERATING TRUST FUND			
TOTAL: CAPITOL POLICE SERVICES				
FROM GENERAL REVENUE FUND	10,258			7,111,018
FROM TRUST FUNDS				
TOTAL POSITIONS	88.00			7,121,276
TOTAL ALL FUNDS				

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	24,774,910		
1210	SALARIES AND BENEFITS	POSITIONS	440.00	
	FROM GENERAL REVENUE FUND		26,445,968	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			22,300

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	FROM FEDERAL GRANTS TRUST FUND . . .		11,437
	FROM OPERATING TRUST FUND		9,789,406
1211	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	59,510	
	FROM FEDERAL GRANTS TRUST FUND . . .		168,321
1212	EXPENSES		
	FROM GENERAL REVENUE FUND	6,453,326	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,952,624
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		3,721,606

From the funds in Specific Appropriation 1212, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1212 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.

1213	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		741,091
	FROM OPERATING TRUST FUND		2,379,702
1214	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	643,183	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		1,327,000
	FROM OPERATING TRUST FUND		332,000
1215	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1216	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,658,433	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,690,200
	FROM OPERATING TRUST FUND		1,498,000
1217	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND . . .		404,976
	FROM OPERATING TRUST FUND		150,000
1218	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM OPERATING TRUST FUND		66,110
1219	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1220	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	135,120	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		178
	FROM FEDERAL GRANTS TRUST FUND . . .		1,672
	FROM OPERATING TRUST FUND		2,541
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	36,908,800	
	FROM TRUST FUNDS		25,779,695
	TOTAL POSITIONS	440.00	
	TOTAL ALL FUNDS		62,688,495

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1221 through 1234, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1221 through 1234, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in s. 943.10, F.S.

	APPROVED SALARY RATE	41,387,472	
1221	SALARIES AND BENEFITS	POSITIONS	689.00
	FROM GENERAL REVENUE FUND		40,875,393
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		33,481
	FROM FEDERAL GRANTS TRUST FUND		150,000
	FROM OPERATING TRUST FUND		18,115,139
1222	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	322,178	
	FROM ADMINISTRATIVE TRUST FUND		25,621
	FROM FEDERAL GRANTS TRUST FUND		262,486
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		42,938
	FROM OPERATING TRUST FUND		108,639
1223	EXPENSES		
	FROM GENERAL REVENUE FUND	6,757,685	
	FROM ADMINISTRATIVE TRUST FUND		132,670
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		833,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,500
	FROM OPERATING TRUST FUND		4,553,854
	FROM REVOLVING TRUST FUND		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		550,000
	From the funds provided in Specific Appropriation 1223 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.		
1224	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,494	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		190,574
	FROM OPERATING TRUST FUND		10,000
1225	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		580,000
1226	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	587,219	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		297,441
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		309,396
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		50,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1227	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000

1228	SPECIAL CATEGORIES		
	GRANTS AND AIDS - A CHILD IS MISSING PROGRAM		
	FROM GENERAL REVENUE FUND	232,461	

The funds in Specific Appropriation 1228 are provided for a recurring base appropriations project, A Child is Missing program.

1229	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	1,701,250	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

For each project or program specifically identified in proviso in Specific Appropriation 1229, the Department of Law Enforcement shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2019.

From the funds in Specific Appropriation 1229, \$250,000 in nonrecurring general revenue funds is provided to the Florida Department of Law Enforcement to contract with the Seminole County Sheriff's Office to pilot a shoplifting electronic monitoring diversion project for offenders diverted from prison into community supervision (HB 2643) (Senate Form 2438). The department shall submit a report to the President of the Senate and Speaker of the House of Representatives on the project's savings, recidivism reduction, and effectiveness by February 1, 2019.

From the funds in Specific Appropriation 1229, \$1,451,250 in nonrecurring general revenue funds is provided to the following projects:

Jacksonville Sheriff's Office for Community Oriented Policing Services (COPS) (HB 3545)(Senate Form 1281).....	250,000
Cape Coral Police Department Public Safety Mobile Command Center Vehicle (HB 3079)(Senate Form 1618).....	176,250
West Palm Beach - Critical Incident Response Equipment (HB 2889)(Senate Form 1061).....	300,000
Project Cold Case (Senate Form 2363).....	75,000
Florida State University Panama City Underwater Crime Scene Investigation Program (HB 3567)(Senate Form 1699).....	650,000

1230	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND		3,013
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,018,486

1231	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	369,535	
	FROM ADMINISTRATIVE TRUST FUND		20,722
	FROM OPERATING TRUST FUND		580,219

1232	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	526,961	
	FROM OPERATING TRUST FUND		80,592

1233	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1234	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	217,366	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,055
	FROM FEDERAL GRANTS TRUST FUND		3,226
	FROM OPERATING TRUST FUND		25,494

1234A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,100,000	

Funds in Specific Appropriation 1234A are provided for the following fixed capital outlay projects:

Thomas Varnadoe Forensic Center for Education and Research (HB 2255)(Senate Form 1893).....	4,300,000
Jackson County Sheriff's Office Dispatch Center Refurbishment (Senate Form 2007).....	300,000
City of Marianna Public Safety Administration Complex (HB 4529)(Senate Form 1008).....	500,000

TOTAL: INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND	57,966,900	
FROM TRUST FUNDS		32,066,245
TOTAL POSITIONS	689.00	
TOTAL ALL FUNDS		90,033,145

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE 1,177,843

1235	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND		1,101,913
	FROM OPERATING TRUST FUND		554,174

1236	EXPENSES		
	FROM GENERAL REVENUE FUND	77,251	
	FROM OPERATING TRUST FUND		50,000

1237	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	

1238	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,366	

1239	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,245	
	FROM OPERATING TRUST FUND		121

TOTAL: MUTUAL AID AND PREVENTION SERVICES		
FROM GENERAL REVENUE FUND	1,197,216	
FROM TRUST FUNDS		604,295
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		1,801,511

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

From the funds in Specific Appropriation 1240 through 1257, the Department of Law Enforcement shall serve as the lead Criminal Justice Information Systems coordinator and shall perform the functions necessary to allow governmental entities to use a fully isolated cloud

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

platform that complies with the Federal Bureau of Investigation's
 Criminal Justice Information Services Security Policy.

	APPROVED SALARY RATE	6,602,681	
1240	SALARIES AND BENEFITS	POSITIONS	120.00
	FROM GENERAL REVENUE FUND		267,563
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		15,242
	FROM FEDERAL GRANTS TRUST FUND		68,094
	FROM OPERATING TRUST FUND		8,545,287
1241	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		5,869
	FROM FEDERAL GRANTS TRUST FUND		177,681
	FROM OPERATING TRUST FUND		192,149
1242	EXPENSES		
	FROM GENERAL REVENUE FUND	32,750	
	FROM ADMINISTRATIVE TRUST FUND		2,202
	FROM FEDERAL GRANTS TRUST FUND		370,423
	FROM OPERATING TRUST FUND		10,371,934
1243	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		2,084,018
1244	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		113,100
	FROM FEDERAL GRANTS TRUST FUND		1,815,523
	FROM OPERATING TRUST FUND		14,766,877
1245	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		24,552
1246	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1247	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,296	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,400
	FROM FEDERAL GRANTS TRUST FUND		315
	FROM OPERATING TRUST FUND		33,275
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	307,208	
	FROM TRUST FUNDS		39,092,040
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS		39,399,248

PREVENTION AND CRIME INFORMATION SERVICES

	APPROVED SALARY RATE	12,451,098	
1248	SALARIES AND BENEFITS	POSITIONS	300.00
	FROM GENERAL REVENUE FUND		314,928
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,408
	FROM FEDERAL GRANTS TRUST FUND		199,730
	FROM OPERATING TRUST FUND		16,071,395
1249	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	51	
	FROM ADMINISTRATIVE TRUST FUND		5,026
	FROM FEDERAL GRANTS TRUST FUND		639,524
	FROM OPERATING TRUST FUND		172,420

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1250	EXPENSES		
	FROM GENERAL REVENUE FUND	62,239	
	FROM ADMINISTRATIVE TRUST FUND		85,781
	FROM FEDERAL GRANTS TRUST FUND		358,539
	FROM OPERATING TRUST FUND		2,067,818
1251	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,600	
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		299,792
1252	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1253	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM ADMINISTRATIVE TRUST FUND		2,000
	FROM FEDERAL GRANTS TRUST FUND		145,340
	FROM OPERATING TRUST FUND		2,517,670
1254	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		14,283
	FROM OPERATING TRUST FUND		59,046
1255	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1256	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1257	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,601	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,274
	FROM FEDERAL GRANTS TRUST FUND		2,903
	FROM OPERATING TRUST FUND		88,421
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	433,419	
	FROM TRUST FUNDS		22,965,298
	TOTAL POSITIONS	300.00	
	TOTAL ALL FUNDS		23,398,717

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,830,238	
1258	SALARIES AND BENEFITS		
	POSITIONS	52.00	
	FROM GENERAL REVENUE FUND	158,155	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		3,762,000
	FROM FEDERAL GRANTS TRUST FUND		10,000
	FROM OPERATING TRUST FUND		156,322
1259	OTHER PERSONAL SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		243,522
1260	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		443,662
	FROM FEDERAL GRANTS TRUST FUND		64,300

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1261	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		47,000
1262	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		175,741
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM OPERATING TRUST FUND		100,000
1263	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		7,362
1264	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,400,000
1265	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,800
1266	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,923
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	158,155	
	FROM TRUST FUNDS		11,468,632
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		11,626,787
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	2,752,567	
1267	SALARIES AND BENEFITS POSITIONS	51.50	
	FROM GENERAL REVENUE FUND	62,665	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,369,486
	FROM OPERATING TRUST FUND		238,312
1268	OTHER PERSONAL SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		340,798
	FROM OPERATING TRUST FUND		3,000
1269	EXPENSES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,331,814
	FROM OPERATING TRUST FUND		61,178
1270	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		153,819
1271	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		789,202
	FROM OPERATING TRUST FUND		36,579
1272	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		1,000
	FROM OPERATING TRUST FUND		41,771

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1273	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,360
1274	SPECIAL CATEGORIES TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND		6,000,000
1275	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000
1276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND FROM OPERATING TRUST FUND		16,628 1,039
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	62,665	
	FROM TRUST FUNDS		12,402,986
	TOTAL POSITIONS	51.50	
	TOTAL ALL FUNDS		12,465,651
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	101,112,743	
	FROM TRUST FUNDS		194,306,368
	TOTAL POSITIONS	1,891.00	
	TOTAL ALL FUNDS		295,419,111
	TOTAL APPROVED SALARY RATE	102,916,978	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

From the funds provided in Specific Appropriations 1277 through 1332, the Department of Legal Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

For each project or program specifically identified in proviso in Specific Appropriations 1282 and 1283, the Department of Legal Affairs shall submit a report on the current status of the project or program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The report shall list all performance measures and indicate whether the contractor is meeting each measure and is due by February 1, 2019.

	APPROVED SALARY RATE	5,387,576	
1277	SALARIES AND BENEFITS	POSITIONS	129.00
	FROM GENERAL REVENUE FUND		153,957
	FROM CRIMES COMPENSATION TRUST FUND		5,505,560
	FROM CRIME STOPPERS TRUST FUND		145,801
	FROM FEDERAL GRANTS TRUST FUND		1,558,564

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	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		355,375
1278	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,166	
	FROM CRIMES COMPENSATION TRUST FUND		70,829
	FROM CRIME STOPPERS TRUST FUND		5,282
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		57,793
1279	EXPENSES		
	FROM GENERAL REVENUE FUND	10,878	
	FROM CRIMES COMPENSATION TRUST FUND		928,480
	FROM CRIME STOPPERS TRUST FUND		68,706
	FROM FEDERAL GRANTS TRUST FUND		217,892
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		99,547
1280	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1281	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		24,842,082
	FROM FEDERAL GRANTS TRUST FUND		13,192,000
1282	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	2,157,309	

From the funds in Specific Appropriation 1282, \$200,000 in recurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1282, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 1282, \$1,457,309 in nonrecurring general revenue funds is provided to the Florida Coalition Against Domestic Violence to provide matching funds for a Victims of Crime Act grant to implement a Statewide Hurricane Disaster Prevention Program and purchase and install Generators for Florida's 42 certified domestic violence centers.

1282A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND	4,943,240	

From the funds in Specific Appropriation 1282A, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services, based on the number of services provided for the treatment of children served during calendar year 2017 (recurring base appropriations project)(HB 4305)(Senate Form 2368). This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for a center shall result in the forfeiture by that center of the same amount of funds appropriated from this specific appropriation.

From the funds in Specific Appropriation 1282A, the Florida Network of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Children’s Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1282A, \$300,000 in recurring general revenue funds shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children’s Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations projects).

From the funds in Specific Appropriation 1282A, \$100,000 in recurring general revenue funds is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children’s Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1282A, \$250,000 in nonrecurring general revenue funds is provided to Nancy J. Cotterman Center in Broward County to liaison with the State Attorney’s Office in the Seventeenth Judicial Circuit and provide outreach, awareness, and advocacy for child victims and their families (HB 3211)(Senate Form 1536).

From the funds in Specific Appropriation 1282A, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2018, the contract between the department and the Florida Network of Children’s Advocacy Centers, the Fiscal Year 2018-2019 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children’s advocacy centers. Beginning September 1, 2018, the Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children’s advocacy centers and the status of those requests for reimbursement.

1283	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	5,230,239
	FROM CRIMES COMPENSATION TRUST	
	FUND	45,243
	FROM CRIME STOPPERS TRUST FUND	1,000
	FROM FEDERAL GRANTS TRUST FUND	1,730,000
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND	208,408

From the funds in Specific Appropriation 1283, \$1,660,000 in recurring general revenue funds is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1283, \$800,000 in recurring general revenue funds is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff’s offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1283, \$700,000 in recurring general revenue funds and \$500,000 from the Federal Grants Trust Fund are provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

From the funds in Specific Appropriation 1283, \$800,000 in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking Programs and Services (HB 4421)(Senate Form 1490).

From the funds in Specific Appropriation 1283, \$1,800,000 in nonrecurring general revenue funds is provided to the Voices for Florida: Open Doors Outreach Network for Commercially Sexually Exploited (CSE) Children and Young Adults (HB 4085)(Senate Form 1178).

1284 SPECIAL CATEGORIES
 GRANTS AND AIDS - MINORITY COMMUNITIES
 CRIME PREVENTION PROGRAMS
 FROM GENERAL REVENUE FUND 4,337,835

Recurring general revenue funds in Specific Appropriation 1284 are provided to the following recurring base appropriations projects:

Community Coalition, Inc..... 950,000
 Adult Mankind Organization, Inc..... 950,000
 The Urban League of Broward County, Inc..... 2,437,835

1285 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRIME STOPPERS
 FROM CRIME STOPPERS TRUST FUND 4,500,000

1286 SPECIAL CATEGORIES
 GRANTS AND AIDS - JUSTICE COALITION
 FROM GENERAL REVENUE FUND 150,000

1287 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CRIMES COMPENSATION TRUST
 FUND 53,744
 FROM CRIME STOPPERS TRUST FUND 1,779
 FROM FLORIDA CRIME PREVENTION
 TRAINING INSTITUTE REVOLVING TRUST
 FUND 3,870

1288 SPECIAL CATEGORIES
 GRANTS AND AIDS - VICTIM ASSISTANCE
 SERVICES
 FROM FEDERAL GRANTS TRUST FUND 102,701,332

1289 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 662
 FROM CRIMES COMPENSATION TRUST
 FUND 38,670
 FROM CRIME STOPPERS TRUST FUND 584
 FROM FLORIDA CRIME PREVENTION
 TRAINING INSTITUTE REVOLVING TRUST
 FUND 1,834

1289A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 350,000

From the funds in Specific Appropriation 1289A, \$350,000 in nonrecurring general revenue funds is provided to Selah Freedom Sex Trafficking and Exploitation Victims Program (HB 4421)(Senate Form 1490).

TOTAL: VICTIM SERVICES
 FROM GENERAL REVENUE FUND 17,356,286
 FROM TRUST FUNDS 156,470,143

 TOTAL POSITIONS 129.00
 TOTAL ALL FUNDS 173,826,429

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,527,935

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1290	SALARIES AND BENEFITS	POSITIONS	148.00	
	FROM GENERAL REVENUE FUND		6,563,693	
	FROM ADMINISTRATIVE TRUST FUND			3,705,406
	FROM CRIMES COMPENSATION TRUST			2,157
	FUND			10,829
	FROM OPERATING TRUST FUND			
1291	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		78,353	
	FROM ADMINISTRATIVE TRUST FUND			163,535
1292	EXPENSES			
	FROM GENERAL REVENUE FUND		665,191	
	FROM ADMINISTRATIVE TRUST FUND			904,529
	FROM OPERATING TRUST FUND			30,000
1293	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		84,961	
	FROM ADMINISTRATIVE TRUST FUND			472,801
1294	SPECIAL CATEGORIES			
	ATTORNEY GENERAL'S LAW LIBRARY			
	FROM GENERAL REVENUE FUND		442,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST			2,800
	FUND			
1295	SPECIAL CATEGORIES			
	COMMISSION ON THE STATUS OF WOMEN			
	FROM GENERAL REVENUE FUND		105,827	
1296	SPECIAL CATEGORIES			
	LAW ENFORCEMENT OFFICER OF THE YEAR			
	PROGRAM AND VICTIM SERVICES RECOGNITION			
	AWARDS PROGRAM			
	FROM ADMINISTRATIVE TRUST FUND			20,000
1297	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,235,807	
	FROM ADMINISTRATIVE TRUST FUND			53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST			73,200
	FUND			2,000
	FROM OPERATING TRUST FUND			

From the funds in Specific Appropriation 1297, \$150,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter of the National Bar Association (HB 2687)(Senate Form 1598).

From the funds in Specific Appropriation 1297, \$200,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project, Inc. (HB 2649)(Senate Form 2546). The project shall provide free legal representation throughout the state to individuals and families whose household income is within 125 percent of the federal poverty guidelines on matters related but not limited to human trafficking, domestic violence, guardianship, probate, consumer finance, and landlord tenant disputes. These funds shall be used to fund court costs, filing fees, litigation expenses, and direct administrative support.

From the funds in Specific Appropriation 1297, \$750,000 in nonrecurring general revenue funds is provided to the Legal Services Clinic of the Puerto Rican Bar Association, Inc. (Senate Form 2577).

1298	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		49,234	
	FROM ADMINISTRATIVE TRUST FUND			77,889
1299	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		292	
	FROM ADMINISTRATIVE TRUST FUND			3,696

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1300	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,955	17,550
	FROM ADMINISTRATIVE TRUST FUND		
1301	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	135,441	7,638,858
	FROM ADMINISTRATIVE TRUST FUND		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	9,396,230	13,178,518
	FROM TRUST FUNDS		
	TOTAL POSITIONS	148.00	
	TOTAL ALL FUNDS		22,574,748

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	50,449,446	
1302	SALARIES AND BENEFITS	POSITIONS	940.00
	FROM GENERAL REVENUE FUND		24,381,132
	FROM CRIMES COMPENSATION TRUST FUND		6,849
	FROM FEDERAL GRANTS TRUST FUND		12,114,431
	FROM LEGAL SERVICES TRUST FUND		23,815,264
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		9,785,477
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		1,691,031
	FROM OPERATING TRUST FUND		1,143,015
1303	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	158,612	126,827
	FROM FEDERAL GRANTS TRUST FUND		100,888
	FROM GRANTS AND DONATIONS TRUST FUND		1,065,712
	FROM LEGAL SERVICES TRUST FUND		86,271
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		
1304	EXPENSES		
	FROM GENERAL REVENUE FUND	2,605,517	2,667,849
	FROM FEDERAL GRANTS TRUST FUND		250,000
	FROM GRANTS AND DONATIONS TRUST FUND		3,384,083
	FROM LEGAL SERVICES TRUST FUND		61,476
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		427,086
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		132,830
	FROM OPERATING TRUST FUND		
1305	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	303,530
	FROM FEDERAL GRANTS TRUST FUND		150,000
	FROM GRANTS AND DONATIONS TRUST FUND		883,391
	FROM LEGAL SERVICES TRUST FUND		44,114
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		
1306	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS	POSITIONS	50.00

The positions in Specific Appropriation 1306 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1307	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		299,250
	FROM OPERATING TRUST FUND		68,823
1308	SPECIAL CATEGORIES MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		2,000,000
1309	SPECIAL CATEGORIES ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		1,485,697
1310	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	157,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		1,500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		74,281
	FROM OPERATING TRUST FUND		875,000
1311	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		4,889,048
1312	SPECIAL CATEGORIES LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		46,500
1313	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	236,450	
	FROM FEDERAL GRANTS TRUST FUND		284,339
	FROM LEGAL SERVICES TRUST FUND		93,528
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		67,739
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		29,157
1314	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1315	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1316	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	118,779	
	FROM FEDERAL GRANTS TRUST FUND		63,773
	FROM LEGAL SERVICES TRUST FUND		111,974
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		40,091
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,973
	FROM OPERATING TRUST FUND		386
1317	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	1,383	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1318	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1319	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	28,103,844	
	FROM TRUST FUNDS		75,047,946
	TOTAL POSITIONS	990.00	
	TOTAL ALL FUNDS		103,151,790

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	4,709,784	
1320	SALARIES AND BENEFITS	POSITIONS	70.50
	FROM GENERAL REVENUE FUND		5,774,456
	FROM CRIMES COMPENSATION TRUST		
	FUND		1,414
	FROM FEDERAL GRANTS TRUST FUND		286,133
	FROM OPERATING TRUST FUND		177,193
1321	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	966,649	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		810,204
1322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,804	
	FROM OPERATING TRUST FUND		13,466
1323	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1324	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,667	
	FROM OPERATING TRUST FUND		2,303
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	6,779,512	
	FROM TRUST FUNDS		1,330,315
	TOTAL POSITIONS	70.50	
	TOTAL ALL FUNDS		8,109,827

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	814,285	
1325	SALARIES AND BENEFITS	POSITIONS	15.00
	FROM ELECTIONS COMMISSION TRUST		
	FUND		1,138,361
1326	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		76,354
1327	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		294,735

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1328	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND		10,000
1329	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ELECTIONS COMMISSION TRUST FUND		18,836
1330	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND		22,533
1331	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		12,115
1332	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		5,186
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT FROM TRUST FUNDS			1,578,120
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,578,120
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND		61,635,872	
	FROM TRUST FUNDS		247,605,042
	TOTAL POSITIONS	1,352.50	
	TOTAL ALL FUNDS		309,240,914
	TOTAL APPROVED SALARY RATE	68,889,026	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	3,819,807,120	
	FROM TRUST FUNDS		849,929,520
	TOTAL POSITIONS	41,662.75	
	TOTAL ALL FUNDS		4,669,736,640

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
 AND COMMISSIONER OF AGRICULTURE

From the funds provided in Specific Appropriations 1333 through 1498A, the Department of Agriculture and Consumer Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: OFFICE OF THE COMMISSIONER AND
 ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	14,559,008	
1333	SALARIES AND BENEFITS	POSITIONS	305.00
	FROM GENERAL REVENUE FUND		16,771,223
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,263,770
	FROM GENERAL INSPECTION TRUST FUND .		1,741,746
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		975,897
1334	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	85,039	
1335	EXPENSES		
	FROM GENERAL REVENUE FUND	1,390,918	
	FROM DIVISION OF LICENSING TRUST		
	FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND .		258,371
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		50,820
1335A	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1336	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,747	
	FROM DIVISION OF LICENSING TRUST		
	FUND		18,687
1337	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		583,962
1338	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	231,408	
	FROM DIVISION OF LICENSING TRUST		
	FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND .		25,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1339	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	176,326	
1340	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	106,242	23,916
1341	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	74,223	7,514 5,578 531
TOTAL:	AGRICULTURAL LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,841,126	5,676,717
	TOTAL POSITIONS TOTAL ALL FUNDS	305.00	24,517,843

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	2,823,392	
1342	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND	51.00 153,751	105,643 3,764,201
1343	EXPENSES FROM LAND ACQUISITION TRUST FUND		482,963
1344	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND		615,872
1345	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND		13,189
1346	SPECIAL CATEGORIES AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND	10,400,000	1,400,000 23,697,449

From the funds in Specific Appropriation 1346, \$5,800,000 in recurring funds from the General Revenue Fund and \$3,000,000 from the Land Acquisition Trust Fund are provided for the Hybrid Wetland Treatment Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1346, \$3,100,000 in recurring funds from the General Revenue Fund and \$2,000,000 from the Land Acquisition Trust Fund are provided for the Floating Aquatic Vegetative Tilling Systems operations and maintenance (recurring base appropriations project).

From the funds in Specific Appropriation 1346, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for water supply planning and conservation.

From the funds in Specific Appropriation 1346, the department may include innovative nutrient removal projects designed to remove nutrient pollution as part of its Best Management Practices implementation pursuant to section 373.4592, Florida Statutes. The department may also provide cost-share funding for innovative nutrient removal projects.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1347	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .		14,565
1347A	FIXED CAPITAL OUTLAY OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS FROM LAND ACQUISITION TRUST FUND . . .		5,000,000
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM GENERAL REVENUE FUND	10,553,751	
	FROM TRUST FUNDS		35,093,882
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		45,647,633

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,131,458

1348	SALARIES AND BENEFITS POSITIONS 185.25 FROM GENERAL REVENUE FUND 5,586,670 FROM ADMINISTRATIVE TRUST FUND 6,482,794 FROM FEDERAL GRANTS TRUST FUND 3,857 FROM GENERAL INSPECTION TRUST FUND 837,742 FROM LAND ACQUISITION TRUST FUND 1,309,003		
1349	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 244,155 FROM ADMINISTRATIVE TRUST FUND 45,643		

From the funds in Specific Appropriation 1349, \$150,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth.

1350	EXPENSES FROM ADMINISTRATIVE TRUST FUND 1,452,191 FROM GENERAL INSPECTION TRUST FUND 157,532 FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND 51,881		
1351	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 3,614		
1352	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND 26,571		
1353	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND 24,809		
1354	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 101,000 FROM ADMINISTRATIVE TRUST FUND 618,000 FROM GENERAL INSPECTION TRUST FUND 899,574		

From the funds in Specific Appropriation 1354, \$100,000 in recurring funds from the General Revenue Fund is provided for employment readiness training and placement services, completed in coordination with the Department of Children and Families and the Department of Economic Opportunity, for foster youth participating in the Fostering Success Pilot Project within the Department of Agriculture and Consumer Services.

1355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 24,328 FROM ADMINISTRATIVE TRUST FUND 97,873		
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1356	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,500	
1357	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND	33,621	18,830 333 3,574
1357A	FIXED CAPITAL OUTLAY ROOF REPLACEMENT MAYO BUILDING TALLAHASSEE FROM GENERAL REVENUE FUND	500,000	
1357B	FIXED CAPITAL OUTLAY ROOF REPLACEMENT CONNER COMPLEX TALLAHASSEE FROM GENERAL REVENUE FUND	600,000	
1357C	FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING FROM GENERAL INSPECTION TRUST FUND		1,160,000
1357D	FIXED CAPITAL OUTLAY RENOVATIONS, REPAIRS, AND IMPROVEMENTS - BRONSON DIAGNOSTIC LABORATORY FROM GENERAL REVENUE FUND	700,000	
1357E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA STATE FAIR AUTHORITY FROM GENERAL REVENUE FUND	500,000	

The nonrecurring funds in Specific Appropriation 1357E are provided to address the safety and security needs at the Florida State Fair pursuant to section 616.251(2), Florida Statutes.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	8,300,888		
FROM TRUST FUNDS			13,190,207
TOTAL POSITIONS	185.25		
TOTAL ALL FUNDS			21,491,095

DIVISION OF LICENSING

	APPROVED SALARY RATE	9,666,883	
1358	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	277.00	14,837,577
1359	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		2,141,553
1360	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		4,244,941
1361	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		349,130
1362	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND		46,347

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1363	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND			9,990,177
1364	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND			69,043
1365	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND			84,480
TOTAL:	DIVISION OF LICENSING FROM TRUST FUNDS			31,763,248
	TOTAL POSITIONS	277.00		
	TOTAL ALL FUNDS			31,763,248
OFFICE OF ENERGY				
	APPROVED SALARY RATE	605,934		
1366	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND	POSITIONS 14.00		1,112,389
1367	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			127,165
1368	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND		47,212	851,607
1369	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND			2,500
1370	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND			28,193
1371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND			52,687
1372	SPECIAL CATEGORIES NATURAL GAS FUEL FLEET VEHICLE REBATE PROGRAM FROM FEDERAL GRANTS TRUST FUND			1,000,000
1373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND			4,293
1374	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			3,027
1375	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND			850,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: OFFICE OF ENERGY
FROM GENERAL REVENUE FUND 47,212
FROM TRUST FUNDS 4,031,861

TOTAL POSITIONS 14.00
TOTAL ALL FUNDS 4,079,073

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 45,175,201

1376 SALARIES AND BENEFITS POSITIONS 1,177.00
FROM GENERAL REVENUE FUND 12,023,891
FROM FEDERAL GRANTS TRUST FUND 1,691,979
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,081,727
FROM INCIDENTAL TRUST FUND 6,345,890
FROM LAND ACQUISITION TRUST FUND 47,392,942

1377 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND 507,563
FROM INCIDENTAL TRUST FUND 471,009
FROM LAND ACQUISITION TRUST FUND 888,200

1378 EXPENSES
FROM FEDERAL GRANTS TRUST FUND 1,437,263
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 50,000
FROM INCIDENTAL TRUST FUND 4,974,124
FROM LAND ACQUISITION TRUST FUND 8,111,569

1379 AID TO LOCAL GOVERNMENTS
AMERICA THE BEAUTIFUL PROGRAM
FROM FEDERAL GRANTS TRUST FUND 1,325,546

1380 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOLUNTEER FIRE
ASSISTANCE
FROM FEDERAL GRANTS TRUST FUND 275,763

1381 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RURAL COMMUNITY FIRE
PROTECTION
FROM FEDERAL GRANTS TRUST FUND 72,589

1382 AID TO LOCAL GOVERNMENTS
STATE FOREST RECEIPT DISTRIBUTION
FROM INCIDENTAL TRUST FUND 595,000

1383 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 617,775
FROM LAND ACQUISITION TRUST FUND 236,299

1384 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM FEDERAL GRANTS TRUST FUND 100,000
FROM LAND ACQUISITION TRUST FUND 104,000

1385 SPECIAL CATEGORIES
FORESTRY WILDFIRE PROTECTION/SUPPRESSION
EQUIPMENT
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 5,600,000
FROM INCIDENTAL TRUST FUND 156,868
FROM LAND ACQUISITION TRUST FUND 838,570

1385A SPECIAL CATEGORIES
TRANSFER TO AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND
FROM GENERAL REVENUE FUND 5,850,000

1386 SPECIAL CATEGORIES
OFF-HIGHWAY VEHICLE RECREATION PROGRAM
FROM INCIDENTAL TRUST FUND 645,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1387	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .		6,886,703
1388	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .		1,318,687 200,000 477,107 802,137
1389	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND		333,296 10,000
1390	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . . .		135,172
1391	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .	1,408,744	322,926 143,331
1391A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM GENERAL REVENUE FUND	671,000	
1392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . . .	176,696	33,246 153,206
1393	FIXED CAPITAL OUTLAY MODULAR OFFICES FROM LAND ACQUISITION TRUST FUND . . .		130,000
1393A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . . .	3,807,500	2,000,000
1393B	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND . . .		2,233,263
1393C	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . .		1,472,880
1394	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM INCIDENTAL TRUST FUND		1,000,000
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	23,937,831	101,171,630
	TOTAL POSITIONS	1,177.00	
	TOTAL ALL FUNDS		125,109,461

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

APPROVED SALARY RATE 2,991,523

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1395	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM GENERAL REVENUE FUND		751,383	
	FROM DIVISION OF LICENSING TRUST			60,431
	FUND			1,848,582
	FROM GENERAL INSPECTION TRUST FUND			1,484,746
	FROM LAND ACQUISITION TRUST FUND			
1396	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			47,348
1397	EXPENSES			
	FROM GENERAL REVENUE FUND		55,000	
	FROM DIVISION OF LICENSING TRUST			263,632
	FUND			3,299,287
	FROM GENERAL INSPECTION TRUST FUND			

From the funds provided in Specific Appropriation 1397, \$55,000 in nonrecurring funds from the General Revenue Fund is provided for Renewal of Technology Research and Advisory Services (HB 3929)(Senate Form 1558).

1398	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND			179,000
1399	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			785,505
1400	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND			10,371
1401	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM DIVISION OF LICENSING TRUST			
	FUND			327
	FROM GENERAL INSPECTION TRUST FUND			9,505
	FROM LAND ACQUISITION TRUST FUND			6,236
1401A	SPECIAL CATEGORIES			
	REGULATORY LIFECYCLE MANAGEMENT SYSTEM			
	FROM DIVISION OF LICENSING TRUST			
	FUND			13,292,708

The nonrecurring funds in Specific Appropriation 1401A are provided for Release 1 of the Regulatory Lifecycle Management System project. Of these funds, \$9,969,531 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES				
FROM GENERAL REVENUE FUND		806,383		
FROM TRUST FUNDS				21,287,678
TOTAL POSITIONS	54.00			
TOTAL ALL FUNDS				22,094,061

PROGRAM: FOOD SAFETY AND QUALITY
 FOOD SAFETY INSPECTION AND ENFORCEMENT
 APPROVED SALARY RATE 12,175,086

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1402	SALARIES AND BENEFITS	POSITIONS	298.00	
	FROM GENERAL REVENUE FUND		2,129,576	
	FROM FEDERAL GRANTS TRUST FUND			1,629,042
	FROM GENERAL INSPECTION TRUST FUND			13,713,822
1403	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		50,341	
	FROM FEDERAL GRANTS TRUST FUND			124,281
	FROM GENERAL INSPECTION TRUST FUND			326,360
1404	EXPENSES			
	FROM GENERAL REVENUE FUND		487,347	
	FROM FEDERAL GRANTS TRUST FUND			732,195
	FROM GENERAL INSPECTION TRUST FUND			1,732,027
1405	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,500	
	FROM FEDERAL GRANTS TRUST FUND			250,747
	FROM GENERAL INSPECTION TRUST FUND			37,333
1406	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND			26,570
1407	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		254,960	
	FROM FEDERAL GRANTS TRUST FUND			370,707
	FROM GENERAL INSPECTION TRUST FUND			365,000
1408	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		36,155	
	FROM GENERAL INSPECTION TRUST FUND			71,277
1409	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		12,569	
	FROM GENERAL INSPECTION TRUST FUND			70,727
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND		2,991,448	
	FROM TRUST FUNDS			19,450,088
	TOTAL POSITIONS		298.00	
	TOTAL ALL FUNDS			22,441,536

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,141,758

1410	SALARIES AND BENEFITS	POSITIONS	183.00	
	FROM GENERAL REVENUE FUND		768,632	
	FROM FEDERAL GRANTS TRUST FUND			451,617
	FROM GENERAL INSPECTION TRUST FUND			7,247,031
	FROM PEST CONTROL TRUST FUND			3,328,989
1411	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			153,792
	FROM GENERAL INSPECTION TRUST FUND			211,740
	FROM PEST CONTROL TRUST FUND			12,010
1412	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			338,295
	FROM GENERAL INSPECTION TRUST FUND			940,632
	FROM PEST CONTROL TRUST FUND			394,514
1413	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - OPERATION CLEAN SWEEP			
	FROM GENERAL INSPECTION TRUST FUND			100,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1414 AID TO LOCAL GOVERNMENTS
 MOSQUITO CONTROL PROGRAM
 FROM GENERAL INSPECTION TRUST FUND . 2,660,000

From the funds provided in Specific Appropriation 1414, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1414, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1415 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND . . . 102,500
 FROM GENERAL INSPECTION TRUST FUND . 1,513

1416 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FEDERAL GRANTS TRUST FUND . . . 125,000
 FROM PEST CONTROL TRUST FUND 125,000

1417 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 102,958
 FROM FEDERAL GRANTS TRUST FUND . . . 296,278
 FROM GENERAL INSPECTION TRUST FUND . 200,124
 FROM PEST CONTROL TRUST FUND 206,425

1418 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 51,362
 FROM GENERAL INSPECTION TRUST FUND . 32,778

1419 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 16,685
 FROM GENERAL INSPECTION TRUST FUND . 28,730
 FROM PEST CONTROL TRUST FUND 14,435

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES
 FROM GENERAL REVENUE FUND 939,637
 FROM TRUST FUNDS 16,971,403

TOTAL POSITIONS 183.00
 TOTAL ALL FUNDS 17,911,040

CONSUMER PROTECTION

APPROVED SALARY RATE 10,736,485

1420 SALARIES AND BENEFITS POSITIONS 282.00
 FROM GENERAL INSPECTION TRUST FUND . 15,272,034

1421 OTHER PERSONAL SERVICES
 FROM GENERAL INSPECTION TRUST FUND . 222,520

1422 EXPENSES
 FROM GENERAL INSPECTION TRUST FUND . 2,719,464

1423 OPERATING CAPITAL OUTLAY
 FROM GENERAL INSPECTION TRUST FUND . 75,437

1424 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL INSPECTION TRUST FUND . 979,533

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1425	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		369,617
1426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		86,874
TOTAL:	CONSUMER PROTECTION FROM TRUST FUNDS		19,725,479
	TOTAL POSITIONS	282.00	
	TOTAL ALL FUNDS		19,725,479

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,139,501	
1427	SALARIES AND BENEFITS POSITIONS FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	121.00	4,793,924 627,457 2,384,684
1428	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		718,139 7,500 948,706
1429	EXPENSES FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .		883,880 319,339 567,529
1430	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .		10,000 23,710
1432	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .		216,041
1432A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	4,000,000	
1432B	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND FROM GENERAL REVENUE FUND	2,500,000	
1433	SPECIAL CATEGORIES CITRUS RESEARCH FROM CITRUS INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		4,000,000 4,000,000

The funds in Specific Appropriation 1433 shall be transferred to the Citrus Research and Development Foundation, Inc. to conduct, or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1433, the Citrus Research and Development Foundation shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

input, questions and comments.

Funds in Specific Appropriation 1433, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1433A SPECIAL CATEGORIES
CITRUS CANKER ERADICATION FINAL JUDGMENT -
BROWARD COUNTY
FROM GENERAL REVENUE FUND 22,049,046

From the funds in Specific Appropriation 1433A, \$22,049,046 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of In Re: Citrus Canker Litigation, Case No. 00-18394(08)CACE (17th Judicial Circuit in and for Broward County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

1433B SPECIAL CATEGORIES
CITRUS CANKER ERADICATION FINAL JUDGMENT -
PALM BEACH COUNTY
FROM GENERAL REVENUE FUND 30,045,125

From the funds in Specific Appropriation 1433B, \$30,045,125 in nonrecurring funds from the General Revenue Fund is appropriated for the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Mendez v. Florida Department of Agriculture and Consumer Services, et al, Case No. 02-13717 AJ (15th Judicial Circuit in and for Palm Beach County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services and the Commissioner of Agriculture pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfactions of all judgments rendered in that case from the Clerk of Court.

1434 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS INSPECTION TRUST FUND . 123,428
FROM FEDERAL GRANTS TRUST FUND . . . 268,122
FROM GENERAL INSPECTION TRUST FUND . 53,762

1435 SPECIAL CATEGORIES
GRANTS AND AIDS - MARKETING ORDERS
FROM CITRUS INSPECTION TRUST FUND . 3,167,237
FROM GENERAL INSPECTION TRUST FUND . 669,082

1436 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS INSPECTION TRUST FUND . 55,880
FROM GENERAL INSPECTION TRUST FUND . 103,778

1437 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS INSPECTION TRUST FUND . 61,125
FROM FEDERAL GRANTS TRUST FUND . . . 1,978
FROM GENERAL INSPECTION TRUST FUND . 18,223

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TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	58,594,171	
FROM TRUST FUNDS		24,023,524
TOTAL POSITIONS	121.00	
TOTAL ALL FUNDS		82,617,695

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	4,254,381	
1438 SALARIES AND BENEFITS POSITIONS	104.00	
FROM GENERAL REVENUE FUND	529,733	
FROM GENERAL INSPECTION TRUST FUND		622,265
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,681,533
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,323,872
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		939,947
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		47,523
1439 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	8,600	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		27,635
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		26,400
1440 EXPENSES		
FROM GENERAL REVENUE FUND	98,541	
FROM GENERAL INSPECTION TRUST FUND		495,649
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
FROM VITICULTURE TRUST FUND		9,580
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		188,858
1441 OPERATING CAPITAL OUTLAY		
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,500
1442 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		42,097
1443 SPECIAL CATEGORIES		
GRANTS AND AIDS - VITICULTURE PROGRAM		
FROM VITICULTURE TRUST FUND		700,000
1444 SPECIAL CATEGORIES		
FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
FROM GENERAL REVENUE FUND	6,140,000	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,310,000

From the funds in Specific Appropriation 1444, \$750,000 in recurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of beef and beef products and strengthen the market position of Florida's cattle industry in this state and in the nation (recurring base appropriations project).

From the funds in Specific Appropriation 1444, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami International Agriculture, Horse and Cattle Show for promotional activities (HB 3825)(Senate Form 1106).

1445 SPECIAL CATEGORIES		
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT		
FROM FEDERAL GRANTS TRUST FUND		4,074,160

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1446	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .		206,586
1447	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND .		112,460
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		75,000
1447A	SPECIAL CATEGORIES URBAN AQUAPONICS FARMING FROM GENERAL REVENUE FUND	200,000	

The nonrecurring funds in Specific Appropriation 1447A are provided for the Native Fresh Urban Aquaponics Farming project (HB 2407)(Senate Form 1163).

1448	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND .		300,000
1449	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,949	
	FROM GENERAL INSPECTION TRUST FUND .		16,429
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		39,728
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		8,293
1450	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,027	
	FROM GENERAL INSPECTION TRUST FUND .		2,021
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		11,658
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,500
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		225

1452A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK FROM GENERAL REVENUE FUND	500,000	
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The nonrecurring funds in Specific Appropriation 1452A are provided for the Florida Horse Park (HB 3473)(Senate Form 1648).

1452B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	5,300,000	
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The nonrecurring funds provided in Specific Appropriation 1452B shall be used for the following:

Arcadia Rodeo Equestrian Facility (HB 3487) (Senate Form 1166).....	1,000,000
Bradford County Fair Association (HB 3311)(Senate Form 2479)	1,500,000
Hardee County Agricultural Training/Conference Center (HB 2241)(Senate Form 1154).....	500,000
Manatee River Fair Association.....	450,000
Marion County Southeastern Livestock Pavilion Phase 3 (HB 2135)(Senate Form 1058).....	300,000
Northeast Florida Fair Association.....	550,000

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Pasco County Fair Association.....		1,000,000	
TOTAL: AGRICULTURAL PRODUCTS MARKETING			
FROM GENERAL REVENUE FUND	12,822,069		
FROM TRUST FUNDS		14,468,318	
TOTAL POSITIONS	104.00		
TOTAL ALL FUNDS		27,290,387	
AQUACULTURE			
APPROVED SALARY RATE	1,918,798		
1453 SALARIES AND BENEFITS POSITIONS	44.00		
FROM GENERAL REVENUE FUND	1,909,980		
FROM GENERAL INSPECTION TRUST FUND .		853,793	
1454 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .		19,700	
FROM GENERAL INSPECTION TRUST FUND .		30,532	
1455 EXPENSES			
FROM GENERAL REVENUE FUND	400,173		
FROM FEDERAL GRANTS TRUST FUND . . .		29,000	
FROM GENERAL INSPECTION TRUST FUND .		285,966	
1456 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	20,000		
FROM GENERAL INSPECTION TRUST FUND .		12,600	
1458 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	80,000		
FROM FEDERAL GRANTS TRUST FUND . . .		700	
FROM GENERAL INSPECTION TRUST FUND .		85,000	
1459 SPECIAL CATEGORIES			
OYSTER PLANTING			
FROM GENERAL INSPECTION TRUST FUND .		160,000	
1460 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	9,502		
FROM GENERAL INSPECTION TRUST FUND .		4,734	
1461 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	11,412		
FROM GENERAL INSPECTION TRUST FUND .		3,312	
TOTAL: AQUACULTURE			
FROM GENERAL REVENUE FUND	2,431,067		
FROM TRUST FUNDS		1,485,337	
TOTAL POSITIONS	44.00		
TOTAL ALL FUNDS		3,916,404	
ANIMAL PEST AND DISEASE CONTROL			
APPROVED SALARY RATE	5,330,169		
1462 SALARIES AND BENEFITS POSITIONS	114.00		
FROM GENERAL REVENUE FUND	5,861,974		
FROM FEDERAL GRANTS TRUST FUND . . .		463,232	
FROM GENERAL INSPECTION TRUST FUND .		515,374	
FROM AGRICULTURAL EMERGENCY			
ERADICATION TRUST FUND		419,667	
1463 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	12,104		
FROM FEDERAL GRANTS TRUST FUND . . .		147,620	
FROM GENERAL INSPECTION TRUST FUND .		117,454	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1464	EXPENSES		
	FROM GENERAL REVENUE FUND	365,981	
	FROM FEDERAL GRANTS TRUST FUND		413,164
	FROM GENERAL INSPECTION TRUST FUND		628,888
1465	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND		25,000
1466	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND		200,868
1466A	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 1466A are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1467	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		495,215
	FROM GENERAL INSPECTION TRUST FUND		323,958
1468	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	48,209	
	FROM GENERAL INSPECTION TRUST FUND		46,908
1469	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	36,808	
	FROM GENERAL INSPECTION TRUST FUND		5,035
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	6,676,025	
	FROM TRUST FUNDS		3,802,383
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		10,478,408

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 14,521,627

1470	SALARIES AND BENEFITS	POSITIONS	360.00	
	FROM GENERAL REVENUE FUND		9,214,425	
	FROM CITRUS INSPECTION TRUST FUND			937,281
	FROM FEDERAL GRANTS TRUST FUND			5,938,212
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			3,037,873
	FROM PLANT INDUSTRY TRUST FUND			1,977,615
1471	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	21,941		
	FROM CITRUS INSPECTION TRUST FUND			1,036
	FROM FEDERAL GRANTS TRUST FUND			1,181,226
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			469,015
	FROM PLANT INDUSTRY TRUST FUND			684,145
1472	EXPENSES			
	FROM GENERAL REVENUE FUND	860,617		
	FROM CITRUS INSPECTION TRUST FUND			79,832
	FROM FEDERAL GRANTS TRUST FUND			1,410,440
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			51,283
	FROM PLANT INDUSTRY TRUST FUND			724,622
1473	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			216,195

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PLANT INDUSTRY TRUST FUND . . .		5,006
1474	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		583,676
1475	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1476	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND . . .		150,000
1477	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1478	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM LAND ACQUISITION TRUST FUND . .		240,000
1478A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	2,550,000	
1479	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		5,520,461 2,022,159
1480	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1481	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . . FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND . . .	254,481	7,144 316,533 105,000 118,049
	From the funds in Specific Appropriation 1481, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to fund the voluntary testing of avocado trees for laurel wilt and the destruction of infected trees (HB 4465)(Senate Form 1239).		
1482	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	638,766	216,949
1483	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . .		540,000
	Funds in Specific Appropriation 1483 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).		
1484	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1485	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	124,752	
	FROM CITRUS INSPECTION TRUST FUND		8,290
	FROM FEDERAL GRANTS TRUST FUND		8,055
	FROM GENERAL INSPECTION TRUST FUND		28
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		540
	FROM PLANT INDUSTRY TRUST FUND		62,289
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	13,664,982	
	FROM TRUST FUNDS		29,363,131
	TOTAL POSITIONS	360.00	
	TOTAL ALL FUNDS		43,028,113

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	3,851,747	
1486	SALARIES AND BENEFITS POSITIONS	82.00	
	FROM GENERAL REVENUE FUND	169,639	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		5,198,463
1487	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		282,635
1488	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,620,966
	FROM GENERAL INSPECTION TRUST FUND		174,160
1489	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,270,062,742
1490	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND	9,295,134	
1491	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND	7,590,912	
1492	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1493	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	3,050,000	

From the funds in Specific Appropriation 1493, \$450,000 in recurring funds from the General Revenue Fund (recurring base appropriations project), and \$2,500,000 in nonrecurring funds from the General Revenue Fund are provided to Feeding Florida, formerly known as Florida Association of Food Banks (HB 2911)(Senate Form 2416).

From the funds in Specific Appropriation 1493, \$100,000 in nonrecurring funds from the General Revenue Fund is provided for the Feeding South Florida Community Kitchen (HB 4211)(Senate Form 2402).

1493A	SPECIAL CATEGORIES		
	HARRY CHAPIN FOOD BANK OF SOUTHWEST FLORIDA		
	FROM GENERAL REVENUE FUND	800,000	

The nonrecurring funds in Specific Appropriation 1493A are provided for

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

the Harry Chapin Food Bank of Southwest Florida (HB 3919)(Senate Form 1241).

1494	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND	7,645,665
	FROM GENERAL INSPECTION TRUST FUND .	45,840

1495	SPECIAL CATEGORIES FARM SHARE PROGRAM FROM GENERAL REVENUE FUND	3,934,909
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From the funds in Specific Appropriation 1495, \$434,909 in recurring funds from the General Revenue Fund (recurring base appropriations project), and \$3,500,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share (HB 4265)(Senate Form 1088).

From the funds provided in Specific Appropriation 1495, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the day of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1496	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FOOD AND NUTRITION SERVICES TRUST FUND	5,981,178
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1497	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,129
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	26,515

1498	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND	23,990
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1498A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEEDING SOUTH FLORIDA COMMUNITY KITCHEN FROM GENERAL REVENUE FUND	900,000
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The nonrecurring funds in Specific Appropriation 1498A are provided for the Feeding South Florida Community Kitchen (HB 4211)(Senate Form 2402).

TOTAL: FOOD, NUTRITION AND WELLNESS		
FROM GENERAL REVENUE FUND	25,795,723	
FROM TRUST FUNDS		1,291,119,592
TOTAL POSITIONS	82.00	
TOTAL ALL FUNDS		1,316,915,315

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND	186,402,313	
FROM TRUST FUNDS		1,632,624,478
TOTAL POSITIONS	3,651.25	
TOTAL ALL FUNDS		1,819,026,791
TOTAL APPROVED SALARY RATE	152,022,951	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

From the funds provided in Specific Appropriations 1499 through 1719, the Department of Environmental Protection shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b)

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,587,526	
1499	SALARIES AND BENEFITS POSITIONS	225.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,347,109
	FROM INLAND PROTECTION TRUST FUND . . .		205,028
	FROM FEDERAL GRANTS TRUST FUND . . .		77,010
	FROM GRANTS AND DONATIONS TRUST FUND		110,917
	FROM INTERNAL IMPROVEMENT TRUST FUND		414,731
	FROM LAND ACQUISITION TRUST FUND . . .		9,700,476
1500	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		482,097
	FROM INLAND PROTECTION TRUST FUND . . .		205,344
	FROM FEDERAL GRANTS TRUST FUND . . .		538,522
	FROM INTERNAL IMPROVEMENT TRUST FUND		499,619
1501	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,561,743
	FROM INLAND PROTECTION TRUST FUND . . .		74,485
	FROM FEDERAL GRANTS TRUST FUND . . .		1,455
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,980
	FROM LAND ACQUISITION TRUST FUND . . .		16,018
1502	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1503	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		57,887
1504	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		340,149
	FROM FEDERAL GRANTS TRUST FUND . . .		483,794
	FROM INTERNAL IMPROVEMENT TRUST FUND		2,859,188
1505	SPECIAL CATEGORIES		
	OUTSOURCING/PRIVATIZATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1506	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		105,624
1507	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		37,899
	FROM GRANTS AND DONATIONS TRUST FUND		1,223
	FROM LAND ACQUISITION TRUST FUND . . .		45,307
1508	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM INTERNAL IMPROVEMENT TRUST FUND		750,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The nonrecurring funds in Specific Appropriation 1508 are provided for repairs and maintenance of the department's warehouse and annex buildings, including roof replacement, window replacement, Americans with Disabilities Act bathroom renovations, air duct cleaning, mold/mildew remediation, new heating, ventilation, and air conditioning equipment, and other needed repairs.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 27,186,880

TOTAL POSITIONS 225.00
TOTAL ALL FUNDS 27,186,880

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,436,617

1509 SALARIES AND BENEFITS POSITIONS 31.00
FROM FEDERAL GRANTS TRUST FUND . . . 134,613
FROM INTERNAL IMPROVEMENT TRUST
FUND 673,928
FROM LAND ACQUISITION TRUST FUND . . 645,421
FROM MINERALS TRUST FUND 321,150
FROM WATER QUALITY ASSURANCE TRUST
FUND 470,917

1510 OTHER PERSONAL SERVICES
FROM INTERNAL IMPROVEMENT TRUST
FUND 61,257
FROM WATER QUALITY ASSURANCE TRUST
FUND 6,823

1511 EXPENSES
FROM WATER QUALITY ASSURANCE TRUST
FUND 370,810

1512 OPERATING CAPITAL OUTLAY
FROM MINERALS TRUST FUND 37,195
FROM WATER QUALITY ASSURANCE TRUST
FUND 19,838

1513 SPECIAL CATEGORIES
FLORIDA GEOLOGICAL SURVEY GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 573,844
FROM GRANTS AND DONATIONS TRUST
FUND 292,907

1514 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INTERNAL IMPROVEMENT TRUST
FUND 200,000
FROM MINERALS TRUST FUND 5,700
FROM WATER QUALITY ASSURANCE TRUST
FUND 80,000

1515 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 1,101
FROM INTERNAL IMPROVEMENT TRUST
FUND 5,387
FROM LAND ACQUISITION TRUST FUND . . 5,195
FROM MINERALS TRUST FUND 2,503
FROM WATER QUALITY ASSURANCE TRUST
FUND 4,177

1516 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INTERNAL IMPROVEMENT TRUST
FUND 2,125
FROM LAND ACQUISITION TRUST FUND . . 2,524
FROM MINERALS TRUST FUND 3,674

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FLORIDA GEOLOGICAL SURVEY
 FROM TRUST FUNDS 3,921,089

 TOTAL POSITIONS 31.00
 TOTAL ALL FUNDS 3,921,089

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE 4,763,210

1517 SALARIES AND BENEFITS POSITIONS 96.00
 FROM LAND ACQUISITION TRUST FUND . . 6,758,734
 FROM WORKING CAPITAL TRUST FUND . . 218,483

1518 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND . . 1,646,263

1519 EXPENSES
 FROM LAND ACQUISITION TRUST FUND . . 981,239
 FROM WORKING CAPITAL TRUST FUND . . 3,037,259

1520 OPERATING CAPITAL OUTLAY
 FROM WORKING CAPITAL TRUST FUND . . 50,625

1521 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 27,700
 FROM WORKING CAPITAL TRUST FUND . . 3,263,586

1522 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAND ACQUISITION TRUST FUND . . 29,561

1523 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND . . 32,349

1524 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM WORKING CAPITAL TRUST FUND . . 2,043,600

TOTAL: TECHNOLOGY AND INFORMATION SERVICES
 FROM TRUST FUNDS 18,089,399

 TOTAL POSITIONS 96.00
 TOTAL ALL FUNDS 18,089,399

OFFICE OF EMERGENCY RESPONSE

APPROVED SALARY RATE 586,412

1525 SALARIES AND BENEFITS POSITIONS 7.00
 FROM COASTAL PROTECTION TRUST FUND . 412,759
 FROM INLAND PROTECTION TRUST FUND . 150,821

1526 OTHER PERSONAL SERVICES
 FROM COASTAL PROTECTION TRUST FUND . 61,443

1527 EXPENSES
 FROM COASTAL PROTECTION TRUST FUND . 110,921
 FROM INLAND PROTECTION TRUST FUND . 59,962

1528 OPERATING CAPITAL OUTLAY
 FROM COASTAL PROTECTION TRUST FUND . 7,818

1529 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF PATROL
 VEHICLES
 FROM COASTAL PROTECTION TRUST FUND . 63,594

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1530	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .	743,549
1531	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .	25,902
1532	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .	25,000
1533	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .	70,000
1534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .	7,954
1535	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	80,759
1536	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND	11,310,256 1,991,722 2,822,599
1537	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .	1,675
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS	17,946,734
	TOTAL POSITIONS	7.00
	TOTAL ALL FUNDS	17,946,734

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	6,548,199
1538	SALARIES AND BENEFITS POSITIONS 127.00 FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	7,219,438 1,947,450
1539	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	200,000 497,877 192,163
1540	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	165,000 761,382 301,758
1541	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	10,000 15,000 1,920

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1542	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND		3,634,992
	Funds from Specific Appropriation 1542 may be used for resource stewardship, including program management, inventory management, administration, and planning.		
1543	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND		1,944,963 277,941
1544	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND		200,000 250,000
1545	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND		83,445 27,542
1546	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND		1,160,000
1547	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND		75,000
1548	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND		39,617 10,956
1548A	SPECIAL CATEGORIES TRANSFER TO FLORIDA FOREVER TRUST FUND FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND	71,964,756	13,035,244
1549	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND		77,000,000
1549A	FIXED CAPITAL OUTLAY WORKING WATERFRONTS PROGRAM FROM FLORIDA FOREVER TRUST FUND		2,000,000
1549B	FIXED CAPITAL OUTLAY LAND ACQUISITION-FLORIDA COMMUNITIES TRUST FROM FLORIDA FOREVER TRUST FUND		10,000,000
1550	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND		143,276,148

Funds provided in Specific Appropriation 1550 are for Fiscal Year 2018-2019 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: LAND ADMINISTRATION AND MANAGEMENT		
FROM GENERAL REVENUE FUND	71,964,756	
FROM TRUST FUNDS		264,327,836
TOTAL POSITIONS	127.00	
TOTAL ALL FUNDS		336,292,592

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE	28,348,819	
1551 SALARIES AND BENEFITS POSITIONS	533.00	
FROM GENERAL REVENUE FUND	545,857	
FROM ADMINISTRATIVE TRUST FUND		1,345,899
FROM AIR POLLUTION CONTROL TRUST FUND		4,803,266
FROM COASTAL PROTECTION TRUST FUND		902,087
FROM INLAND PROTECTION TRUST FUND		2,851,729
FROM FEDERAL GRANTS TRUST FUND		1,601,616
FROM INTERNAL IMPROVEMENT TRUST FUND		758,501
FROM LAND ACQUISITION TRUST FUND		12,870,964
FROM PERMIT FEE TRUST FUND		7,565,071
FROM SOLID WASTE MANAGEMENT TRUST FUND		1,452,807
FROM WATER QUALITY ASSURANCE TRUST FUND		3,160,383
1552 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		62,750
FROM AIR POLLUTION CONTROL TRUST FUND		159,229
FROM INLAND PROTECTION TRUST FUND		72,455
FROM FEDERAL GRANTS TRUST FUND		24,989
FROM PERMIT FEE TRUST FUND		62,896
FROM WATER QUALITY ASSURANCE TRUST FUND		246,633
1553 EXPENSES		
FROM GENERAL REVENUE FUND	724,342	
FROM ADMINISTRATIVE TRUST FUND		402,220
FROM AIR POLLUTION CONTROL TRUST FUND		630,000
FROM COASTAL PROTECTION TRUST FUND		18,949
FROM INLAND PROTECTION TRUST FUND		396,688
FROM FEDERAL GRANTS TRUST FUND		44,016
FROM LAND ACQUISITION TRUST FUND		1,218,703
FROM PERMIT FEE TRUST FUND		644,459
FROM SOLID WASTE MANAGEMENT TRUST FUND		189,464
FROM WATER QUALITY ASSURANCE TRUST FUND		334,615
1554 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND		2,876
FROM AIR POLLUTION CONTROL TRUST FUND		81,740
FROM SOLID WASTE MANAGEMENT TRUST FUND		60,919
1555 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	309,977	
FROM ADMINISTRATIVE TRUST FUND		87,585
FROM AIR POLLUTION CONTROL TRUST FUND		21,644
FROM INLAND PROTECTION TRUST FUND		1,860
FROM LAND ACQUISITION TRUST FUND		9,325
FROM PERMIT FEE TRUST FUND		8,070
FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
FROM WATER QUALITY ASSURANCE TRUST FUND		14,145

From the funds in Specific Appropriation 1555, \$277,650 in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund is provided for a mobile vessel pumpout service to assist Monroe County with alternative funding for the Monroe County Mobile Vessel Pumpout Program (HB 4359)(Senate Form 2086).

1556	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		120,000
1557	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		173,625
1558	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		30,000
1559	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		5,269 22,271 4,028 12,732 8,172 3,387 62,576 37,630 7,415 14,735
1560	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		34,000
1561	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM AIR POLLUTION CONTROL TRUST FUND FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	11,616	3,141 26,594 4,023 14,096 8,662 72,757 51,213 8,996 15,895
TOTAL:	REGULATORY DISTRICT OFFICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,591,792	42,856,320
	TOTAL POSITIONS	533.00	
	TOTAL ALL FUNDS		44,448,112

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,426,287	
1562	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	24.00	273,347 484,634 1,403,976
1563	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		282,534 15,094

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1564	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		75,392
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		143,427
1565	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE		
	PERMITTING PROGRAM		
	FROM GENERAL REVENUE FUND	1,851,231	
1566	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND	3,360,000	
1567	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND	2,287,000	
1568	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - ENVIRONMENTAL		
	RESOURCE PERMITTING		
	FROM GENERAL REVENUE FUND	453,000	
1569	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - PAYMENT IN LIEU OF		
	TAXES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		352,909
1570	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT		
	DISTRICTS - LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		10,237,210

From the funds in Specific Appropriation 1570, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1571	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT		
	DISTRICTS - MFLS		
	FROM LAND ACQUISITION TRUST FUND . .		3,446,000

From the funds in Specific Appropriation 1571, \$1,811,000 is provided to the Northwest Florida Water Management District and \$1,635,000 is provided to the Suwannee River Water Management District for activities related to establishing minimum flows and levels.

1572	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		5,000

1573	SPECIAL CATEGORIES		
	HERBERT HOOVER DIKE		
	FROM GENERAL REVENUE FUND	50,000,000	

The funds in Specific Appropriation 1573 may be transferred by the Department of Environmental Protection to the South Florida Water Management District pursuant to section 373.501(2), Florida Statutes, to expedite the rehabilitation of the Herbert Hoover Dike. Funds shall be fully released at the beginning of the fiscal year and may be advanced in part or in total.

1574	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		3,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1575 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 1,872
FROM FEDERAL GRANTS TRUST FUND . . . 2,543
FROM LAND ACQUISITION TRUST FUND . . 7,369

1576 SPECIAL CATEGORIES
GRANTS AND AIDS - OCEAN RESEARCH AND
CONSERVATION ASSOCIATION - KILROY
MONITORING SYSTEMS
FROM LAND ACQUISITION TRUST FUND . . 250,000

The funds in Specific Appropriation 1576 are provided for the Oceanographic Research and Conservation Association (ORCA) for Kilroy water quality monitoring (recurring base appropriations project).

1577 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIAN RIVER LAGOON AND
LAKE OKEECHOBEE BASIN - OPERATIONS
FROM LAND ACQUISITION TRUST FUND . . 350,000

The funds in Specific Appropriation 1577 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations project).

1578 SPECIAL CATEGORIES
TRANSFER TO THE SOUTH FLORIDA WATER
MANAGEMENT DISTRICT - DISPERSED WATER
STORAGE
FROM LAND ACQUISITION TRUST FUND . . 5,000,000

1579 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM LAND ACQUISITION TRUST FUND . . 5,003

1580 FIXED CAPITAL OUTLAY
DEBT SERVICE - SAVE OUR EVERGLADES BONDS
FROM LAND ACQUISITION TRUST FUND . . 24,064,192

Funds provided in Specific Appropriation 1580 are for Fiscal Year 2018-2019 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1580A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA KEYS AREA OF
CRITICAL STATE CONCERN
FROM GENERAL REVENUE FUND 5,000,000

The nonrecurring funds in Specific Appropriation 1580A are appropriated to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities or building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1581	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM SAVE OUR EVERGLADES TRUST FUND		1,376,213
	FROM LAND ACQUISITION TRUST FUND		205,696,082

From the funds in Specific Appropriation 1581, \$32,000,000 from the Land Acquisition Trust Fund is provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1581, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided for the transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1581, \$1,376,213 in nonrecurring funds from the Save Our Everglades Trust Fund and \$109,696,082 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP). Distribution of these funds to the district shall be equally matched by the cumulative contributions from the district by Fiscal Year 2019-2020 by providing funding or credits toward project components. The dollar value of in-kind project design and construction work by the district in furtherance of the CERP and existing interest in public lands needed for a project component are credits toward the district's contributions.

1582	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM GENERAL REVENUE FUND	1,701,131	
	FROM SAVE OUR EVERGLADES TRUST FUND		1,123,787
	FROM LAND ACQUISITION TRUST FUND		28,175,082

From the funds provided in Specific Appropriation 1582, \$1,701,131 in recurring funds from the General Revenue Fund, \$28,175,082 in recurring funds from the Land Acquisition Trust Fund, and \$1,123,787 in nonrecurring funds from the Save Our Everglades Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION			
FROM GENERAL REVENUE FUND	64,652,362		
FROM TRUST FUNDS		282,776,666	
TOTAL POSITIONS	24.00		
TOTAL ALL FUNDS		347,429,028	

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1598, 1599, and 1600 are provided from the named funds to the Department of Environmental Protection to fund the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 2,747,564

1583	SALARIES AND BENEFITS POSITIONS	59.00	
	FROM FEDERAL GRANTS TRUST FUND		3,079,140
	FROM LAND ACQUISITION TRUST FUND		1,075,926
	FROM MINERALS TRUST FUND		259,422
	FROM WATER QUALITY ASSURANCE TRUST FUND		191,351

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1584	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		7,142
	FROM LAND ACQUISITION TRUST FUND . .		85,000
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		86,231
1585	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		254,928
	FROM LAND ACQUISITION TRUST FUND . .		75,370
	FROM MINERALS TRUST FUND		5,000
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		66,700
1586	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		10,000
1587	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		484,238
1588	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,777
	FROM LAND ACQUISITION TRUST FUND . .		3,710
	FROM MINERALS TRUST FUND		1,555
1589	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		13,479
	FROM LAND ACQUISITION TRUST FUND . .		3,509
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		1,914
1590	FIXED CAPITAL OUTLAY		
	ST. JOHNS RIVER AND KEYSTONE HEIGHTS LAKE		
	REGION PROJECTS		
	FROM GENERAL REVENUE FUND	12,322,641	
	FROM LAND ACQUISITION TRUST FUND . .		7,677,359

The funds in Specific Appropriation 1590 are provided to the St. Johns River Water Management District for St. Johns River, its tributaries, and/or Keystone Heights Lake Region restoration, public access and recreation projects.

1591	FIXED CAPITAL OUTLAY		
	RESTORE ACT - DEEPWATER HORIZON OIL SPILL		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1592	FIXED CAPITAL OUTLAY		
	NATIONAL FISH AND WILDLIFE FOUNDATION -		
	DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000,000
1593	FIXED CAPITAL OUTLAY		
	NATURAL RESOURCE DAMAGE RESTORATION -		
	FINAL RESTORATION - DEEPWATER HORIZON OIL		
	SPILL		
	FROM COASTAL PROTECTION TRUST FUND .		20,000,000
1594	FIXED CAPITAL OUTLAY		
	HURRICANE BEACH RECOVERY		
	FROM GENERAL REVENUE FUND	5,868,024	
	FROM LAND ACQUISITION TRUST FUND . .		5,330,258

The nonrecurring funds in Specific Appropriation 1594 are provided for the purpose of implementing beach and dune repair and restoration projects in response to the damages caused by Hurricane Irma. These funds shall be placed in reserve until October 1, 2018, when they will be available as state match to federal funds. The department is authorized to submit budget amendments on or after October 1, 2018, to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The funds shall be used as necessary state match to federal funds, or otherwise provide for up to 50 percent of the beach and dune restoration costs where federal assistance is not provided. Counties impacted by Hurricane Irma that are interested in receiving this funding must submit a detailed scope of work to the Beach Management Funding Assistance Program before October 1, 2018. In evaluating this funding, the Department shall prioritize state match to federal funds and proportionately distribute the remaining funds among the areas most critically impacted by Hurricane Irma.

1595 FIXED CAPITAL OUTLAY
 SPRINGS RESTORATION
 FROM LAND ACQUISITION TRUST FUND 50,000,000

The funds in Specific Appropriation 1595 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

The funds in Specific Appropriation 1595 shall be placed in reserve until the department submits to the Legislative Budget Commission a project plan that includes, but is not limited to, a prioritization of springs projects that best represents all geographic regions of the state to protect the quality and quantity of water that flows from springs. The department may request the release of the funds upon submission of the project plan for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

1595A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - WATER PROJECTS
 FROM GENERAL REVENUE FUND 30,123,311

From the funds in Specific Appropriation 1595A, \$30,123,311 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Aventura NE 183rd Street Seawall Restoration Improvements (HB 4119)(Senate Form 1586).....	200,000
Boynton Beach - Alternative Reclaimed Water Supply Project (HB 3863)(Senate Form 2169).....	250,000
Cape Coral Reservoir and Pipeline Project (HB 3075)(Senate Form 1381).....	1,115,000
Charlotte County El Jobean Septic-to-Sewer Conversion (HB 3587)(Senate Form 1213).....	500,000
Citrus County Cambridge Greens Septic to Sewer (Senate Form 1837).....	349,000
Citrus County Kings Bay Restoration (HB 2487)(Senate Form 1806).....	2,000,000
Citrus County Old Homosassa West Septic to Sewer Project (HB 4093)(Senate Form 1836).....	235,600
Columbia County Fairgrounds Drainage Improvement Project (HB 3339)(Senate Form 2377).....	100,000
Cooper City Natalie's Cove / Flamingo Gardens Drainage (HB 2551)(Senate Form 1296).....	500,000
DeSoto County Lake Suzy Wastewater Modifications (HB 3471)(Senate Form 1142).....	450,000
Doral Canal Bank Stabilization Year 7 (HB 2489)(Senate Form 1242).....	950,000
East Palatka Fire Station Water Expansion (HB 3297)(Senate Form 2250).....	850,000
Fernandina Beach Stormwater Shoreline Stabilization (HB 3995)(Senate Form 1549).....	450,000
Flagler Beach Wastewater Treatment Plant Improvements (HB 4283)(Senate Form 1585).....	500,000
Fort Myers Beach - Stormwater Outfall Improvements (HB 3923)(Senate Form 1393).....	500,000
Fort Myers Billy's Creek Restoration (HB 4579)(Senate Form 2576).....	775,000
Glades County Caloosahatchee River & Estuary Area Wastewater (HB 2145)(Senate Form 1129).....	891,848
Hardee County Regional Potable Service Improvements, Phase 2 (HB 2289)(Senate Form 1130).....	285,000
Hardee County Regional Wastewater Improvements, Phase 6 (HB 4271)(Senate Form 1131).....	910,000
Loxahatchee River Preservation Initiative (HB 2049, HB 2051, and HB 2041)(Senate Form 1066).....	750,000
Marco Island San Marco Road Drainage Project	

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Improvements (HB 4575)(Senate Form 1225).....	700,000
Margate Sewer Piping Rehabilitation Project (HB 3141) (Senate Form 1228).....	500,000
Medley 96th Street Drainage Improvements (NW 87th Avenue to NW South River Drive) (HB 2413)(Senate Form 1082).....	500,000
Miami Lakes Royal Oaks Drainage Improvements (HB 2161) (Senate Form 1210).....	500,000
Miami Lakes West Drainage Improvements Phase 3 (HB 2159) (Senate Form 1209).....	500,000
Neptune Beach Florida Boulevard Stormwater Culvert Improvements (HB 4005)(Senate Form 1273).....	375,000
North Miami Arch Creek North/South Drainage Improvements - Basin C (HB 2927)(Senate Form 1900).....	496,750
North Miami Beach Master Force Main Installation (HB 4121) (Senate Form 1899).....	400,000
Oakland - South Lake Apopka Initiative (HB 3183)(Senate Form 2325).....	100,000
Okaloosa County Overbrook Subdivision Flooding (HB 2857) (Senate Form 2578).....	250,000
Okeechobee Utility Authority Treasure Island Septic to Sewer (HB 2227)(Senate Form 1136).....	523,867
Palm Beach Gardens Stormwater Maintenance, Repairs and Operation Program (HB 2547)(Senate Form 1358).....	250,000
Peace River Manasota Partially Treated Water ASR Project (HB 2585)(Senate Form 1137).....	1,000,000
Pinellas County Lake Seminole Sediment Removal and Restoration Project (HB 3833)(Senate Form 2154).....	1,500,000
Pinellas Park Pinebrook Estates Pond Improvements (HB 3661) (Senate Form 1422).....	310,000
Port Orange Flooding Mitigation and Stormwater Quality Improvement Phase II Including Land Acquisition (HB 2805) (Senate Form 1844).....	750,000
Port St. Lucie McCarty Ranch Water Quality Restoration and Storage Project - Design (HB 2059)(Senate Form 1976).....	180,000
Riviera Beach Singer Island South Stormwater Improvements (HB 2181).....	750,000
Royal Palm Beach Canal System Rehabilitation Project (HB 2279)(Senate Form 1356).....	150,000
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe Watersheds (HB 2789)(Senate Form 1829).....	500,000
Sanibel Donax Wastewater Reclamation Facility Process (HB 3925)(Senate Form 1388).....	2,000,000
South Daytona-Windle Stormwater Pond Project (HB 2453) (Senate Form 1784).....	50,000
Southwest Ranches Green Meadows Drainage (HB 3989)(Senate Form 1368).....	500,000
St. Augustine Port, Waterway, and Beach District Summer Haven River Restoration Project (HB 4409)(Senate Form 1584).....	450,000
St. Augustine West 2nd Street Sanitary Sewer (HB 4223) (Senate Form 1582).....	400,000
Sunrise Emergency Lift Station Power & Pumping (HB 2803) (Senate Form 1297).....	500,000
Tallahassee - Water Tower to Sustain Water Supply During Hurricanes (HB 3723)(Senate Form 2286).....	300,000
Tamarac - The Boulevards Stormwater Drainage Repair and Pipe Lining (HB 4301)(Senate Form 1362).....	500,000
Tarpon Springs Anclote River Dredge Project (HB 4619).....	676,046
Venice Eastgate Water and Sewer Relocation Phase 2 (HB 2035)(Senate Form 1016).....	750,000
Wauchula Green Street Stormwater Conveyance and Improvements (HB 3483)(Senate Form 1133).....	1,200,200
1596 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GENERAL REVENUE FUND	5,000,000
FROM FEDERAL GRANTS TRUST FUND	8,500,000
1597 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND	50,000,000

From the funds in Specific Appropriation 1597, \$29,493,889 in recurring funds and \$20,506,111 in nonrecurring funds are provided for

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the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) Local Government Funding Requests for Fiscal Year 2018-2019, pursuant to section 161.101, Florida Statutes, for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management Plan Implementation Projects Lists.

Funds in Specific Appropriation 1597 shall be provided for Beach Restoration and Nourishment projects on the Fiscal Year 2018-2019 list, in priority order.

Funds in Specific Appropriation 1597 shall be provided for Inlet Sand Bypassing and Inlet Management Plan Implementation projects including post-construction monitoring, in priority order, based on the amount of inlet funding requested as a percentage of the total statewide funding requested.

Funds in Specific Appropriation 1597 shall be provided for all post-construction monitoring projects for Beach Restoration/Nourishment and Inlet Sand Bypassing/Inlet Management projects, to be cost-shared equally, in the BMFAP.

Any remaining unencumbered surplus funds shall be available for beach and inlet management projects in continued priority order.

Funds in Specific Appropriation 1597 shall not be provided for any activities related to beach nourishment utilizing offshore sand sources from Martin and St. Lucie counties for the Dade County Shore Protection Project. Any funds in Specific Appropriation 1597 to the Surfside Segment/Dade County Shore Protection Project included in the Department of Environmental Protection's Beach Management Funding Assistance Program Fiscal Year 2018-2019 Local Government Funding Requests may only utilize upland sand sources.

1597A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - BAL HARBOUR VILLAGE BAKERS HAULOVER INLET BYPASSING FROM GENERAL REVENUE FUND	750,000
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The nonrecurring funds in Specific Appropriation 1597A are provided for the Bal Harbour Village Bakers Haulover Inlet Bypassing Project (HB 4109)(Senate Form 1909).

1598	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND FROM DRINKING WATER REVOLVING LOAN TRUST FUND	5,108,600 122,867,416
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1599	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	11,350,600 163,668,087
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1599A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SAINT JOSEPH PENINSULA BEACH RESTORATION FROM LAND ACQUISITION TRUST FUND	1,000,000
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The nonrecurring funds in Specific Appropriation 1599A are provided for the St. Joseph Peninsula Beach Restoration and Preservation of Cape San Blas Road (HB 3715).

1600	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND	15,000,000
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From the nonrecurring funds in Specific Appropriation 1600, \$2,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD that must remain in operation during cleaning to avoid the discharge of untreated

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (HB 3747)(Senate Form 1385).

TOTAL: WATER RESTORATION ASSISTANCE		
FROM GENERAL REVENUE FUND	70,523,176	
FROM TRUST FUNDS		460,256,512
TOTAL POSITIONS	59.00	
TOTAL ALL FUNDS		530,779,688

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,149,532	
1602	SALARIES AND BENEFITS	POSITIONS	191.00
	FROM FEDERAL GRANTS TRUST FUND . . .		2,861,022
	FROM INTERNAL IMPROVEMENT TRUST	FUND	109,223
	FROM LAND ACQUISITION TRUST FUND . .		7,063,956
	FROM WATER QUALITY ASSURANCE TRUST	FUND	2,630,825
1603	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST	FUND	7,197
	FROM LAND ACQUISITION TRUST FUND . .		94,215
	FROM WATER QUALITY ASSURANCE TRUST	FUND	218,179
1604	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .		92,773
	FROM FEDERAL GRANTS TRUST FUND . . .		211,828
	FROM LAND ACQUISITION TRUST FUND . .		1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST	FUND	92,774
	FROM WATER QUALITY ASSURANCE TRUST	FUND	336,669
1605	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND .		66,267
	FROM SOLID WASTE MANAGEMENT TRUST	FUND	66,267
	FROM WATER QUALITY ASSURANCE TRUST	FUND	66,266
1606	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES	FROM LAND ACQUISITION TRUST FUND . .	120,000
1607	SPECIAL CATEGORIES		
	GROUND WATER QUALITY MONITORING NETWORK	FROM WATER QUALITY ASSURANCE TRUST	FUND
			1,933,191
1608	SPECIAL CATEGORIES		
	WATER MANAGEMENT DISTRICTS LABORATORY	SUPPORT	
	FROM GRANTS AND DONATIONS TRUST	FUND	176,425
1609	SPECIAL CATEGORIES		
	EVERGLADES LAB SUPPORT	FROM WATER QUALITY ASSURANCE TRUST	FUND
			231,564

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1610	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	1,178,126
1611	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	150,000
1612	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	207,353 207,354 6,852
1613	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1614	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	43,414 24,835
1615	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1616	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000
1617	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000

The nonrecurring funds in Specific Appropriation 1617 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program will report to the department annually on the use of these funds.

1618	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND	11,516 37,442 12,958
1619	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .	1,210,000
1620	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .	7,435,000

From the funds in Specific Appropriation 1620, the Department of Environmental Protection may include innovative nutrient removal projects designed to remove nutrient pollution as part of basin management action plans pursuant to section 403.067, Florida Statutes. The department may also provide cost-share funding for innovative nutrient removal projects.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1621	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		1,500,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	250,000	
	FROM TRUST FUNDS		31,007,189
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS		31,257,189

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

APPROVED SALARY RATE 10,735,116

1622	SALARIES AND BENEFITS POSITIONS 211.00 FROM FEDERAL GRANTS TRUST FUND		4,273,044
	FROM LAND ACQUISITION TRUST FUND		3,426,510
	FROM MINERALS TRUST FUND		1,172,536
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,546,572
	FROM PERMIT FEE TRUST FUND		3,119,840
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,862,146
1623	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		277,483
	FROM MINERALS TRUST FUND		56,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		66,759
	FROM WATER QUALITY ASSURANCE TRUST FUND		840,549
1624	EXPENSES FROM FEDERAL GRANTS TRUST FUND		629,979
	FROM LAND ACQUISITION TRUST FUND		355,389
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		350,180
	FROM PERMIT FEE TRUST FUND		440,870
	FROM WATER QUALITY ASSURANCE TRUST FUND		93,036
1625	OPERATING CAPITAL OUTLAY FROM MINERALS TRUST FUND		1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1626	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		872,930
1627	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		139,251
1628	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND		20,000
1629	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,780,902
1630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		30,343
	FROM LAND ACQUISITION TRUST FUND		21,119
	FROM MINERALS TRUST FUND		7,227
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		8,300

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PERMIT FEE TRUST FUND	15,654	
	FROM WATER QUALITY ASSURANCE TRUST FUND	10,614	
1631	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610	
1632	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND	76,578	
1633	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	894,350	
1634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	6,919 27,729 6,983 7,468 11,743 7,848	
1635	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND	34,459	
1636	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	2,500,000	
TOTAL:	WATER RESOURCE MANAGEMENT FROM TRUST FUNDS	25,178,778	
	TOTAL POSITIONS	211.00	
	TOTAL ALL FUNDS	25,178,778	
PROGRAM: WASTE MANAGEMENT			
WASTE MANAGEMENT			
	APPROVED SALARY RATE	9,379,211	
1637	SALARIES AND BENEFITS POSITIONS	181.00	
	FROM INLAND PROTECTION TRUST FUND	5,199,717	
	FROM FEDERAL GRANTS TRUST FUND	2,391,339	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,036,597	
	FROM WATER QUALITY ASSURANCE TRUST FUND	3,762,477	
1638	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	23,780 214,193 142,552 42,000	
1639	EXPENSES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	572,053 179,291 277,094 429,878	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1640	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND	300,000
1641	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND	509,994
1642	OPERATING CAPITAL OUTLAY FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	9,929 44,094 11,023
1642A	SPECIAL CATEGORIES FORT MEADE PHOSPHOROUS REDUCTION FROM SOLID WASTE MANAGEMENT TRUST FUND	750,000
The nonrecurring funds in Specific Appropriation 1642A are provided for the Fort Meade Phosphorous Reduction Project (Senate Form 2357).		
1643	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND	5,900,000
1644	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1645	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 74,000 62,100
1646	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	954,153
1647	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1648	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND	1,710,385
1649	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1650	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	15,386 6,026 11,133

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1651	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1652	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1653	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	4,724,541 3,092,467
1654	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND	13,000,000
1655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	27,784 9,432 9,456 19,306
1656	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1657	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	8,500,000
1658	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1659	FIXED CAPITAL OUTLAY SOLID WASTE LANDFILL CLOSURES FROM SOLID WASTE MANAGEMENT TRUST FUND	1,500,000
1660	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND	110,000,000
1661	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	5,000,000
1662	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND	9,571,363

Funds in Specific Appropriation 1662 are for Fiscal Year 2018-2019 debt service on bonds pursuant to Specific Appropriation 1733, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1663	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			3,000,000
1664	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND			1,000,000
TOTAL:	WASTE MANAGEMENT FROM TRUST FUNDS			191,986,988
	TOTAL POSITIONS	181.00		
	TOTAL ALL FUNDS			191,986,988

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	37,078,341		
1665	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND	1,033.50		31,209,851 22,090,970
1666	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM STATE PARK TRUST FUND			80,301 5,437,727
1667	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND			38,545 84,550 14,242,539
1668	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND			85,986
1669	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND			800,000
1670	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND			206,714 750,000
1671	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND			1,625,876 200,000
1672	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND			50,000
1673	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND			621,926
1674	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND			6,603,591
1675	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND			150,000
1676	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND			314,854

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	1,643,163
	FROM STATE PARK TRUST FUND	1,148,832
1678	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND	2,207,436
1679	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,000
1680	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND	209,046
	FROM STATE PARK TRUST FUND	150,042
1681	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM INTERNAL IMPROVEMENT TRUST FUND	14,875,000
	FROM LAND ACQUISITION TRUST FUND	4,218,987
	FROM STATE PARK TRUST FUND	16,000,000
1682	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	2,772,434
1683	FIXED CAPITAL OUTLAY PARTNERSHIP IN PARKS - STATE MATCH FROM STATE PARK TRUST FUND	750,000
1684	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM STATE PARK TRUST FUND	4,000,000
1685	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND	3,000,000
	FROM GRANTS AND DONATIONS TRUST FUND	2,000,000
1686	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND	4,000,000
1686A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND	6,000,000
	<p>From the funds in Specific Appropriation 1686A, \$4,000,000 in nonrecurring funds from the Florida Forever Trust Fund is provided to fund projects that provide recreational enhancements and opportunities for children pursuant to HB 5003, and \$2,000,000 in nonrecurring funds from the Florida Forever Trust Fund is provided for the top 40 small projects on the Florida Recreation Development Assistance Program (FRDAP) 2018-19 Combined Applicant Priority List.</p>	
1687	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND	4,000,000
1687A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	2,800,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The funds in Specific Appropriation 1687A are provided for the following local parks:

Cooper City Flamingo West Park (Senate Form 2266).....	800,000
Delray Beach Atlantic Dunes Park Coastal Dune Restoration and Water Quality Improvement Project (HB 2605).....	300,000
Historic Spring Park Public Access Pier St. Johns River (House Bill 3267)(Senate Form 2441).....	600,000
Lakeland's Seven Wetlands Wastewater Treatment Facility (HB 2275)(Senate Form 1146).....	800,000
Plant City - The Development of McIntosh Regional Park (HB 4051)(Senate Form 2067).....	300,000

TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	2,800,000	
FROM TRUST FUNDS		152,768,370
TOTAL POSITIONS	1,033.50	
TOTAL ALL FUNDS		155,568,370

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE	4,838,281	
1688 SALARIES AND BENEFITS POSITIONS	99.00	
FROM FEDERAL GRANTS TRUST FUND . . .		2,684,152
FROM LAND ACQUISITION TRUST FUND . .		3,855,805
1689 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		107,438
FROM LAND ACQUISITION TRUST FUND . .		586,116
1690 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		144,600
FROM LAND ACQUISITION TRUST FUND . .		1,002,690
1691 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND . .		29,292
1692 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . .		141,135
FROM LAND ACQUISITION TRUST FUND . .		475,000
1693 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM LAND ACQUISITION TRUST FUND . .		40,000
1693A SPECIAL CATEGORIES		
SUBMERGED RESOURCE DAMAGED RESTORATIONS		
FROM WATER QUALITY ASSURANCE TRUST FUND		257,834
1694 SPECIAL CATEGORIES		
FLORIDA RESILIENT COASTLINE INITIATIVE		
FROM GENERAL REVENUE FUND	3,600,000	

From the funds provided in Specific Appropriation 1694, \$2,600,000 in recurring and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health.

1695 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM LAND ACQUISITION TRUST FUND . .		69,443
1696 SPECIAL CATEGORIES		
MARINE RESEARCH GRANTS		
FROM FEDERAL GRANTS TRUST FUND . . .		4,096,663
FROM GRANTS AND DONATIONS TRUST FUND		862,799

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . .		62,651
1698	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND . . .		250,000
1699	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND . . .		885,242
1700	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .		10,408 23,864
1701	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . .		486,000
1702	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		832,000
1703	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		1,960,000 200,000
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,600,000	19,063,132
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		22,663,132

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	284,544	
1704	SALARIES AND BENEFITS POSITIONS FROM PERMIT FEE TRUST FUND	4.00	354,945
1705	EXPENSES FROM PERMIT FEE TRUST FUND		18,055
1706	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND		6,136
1707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PERMIT FEE TRUST FUND		413
1708	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND		2,185

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: UTILITIES SITING AND COORDINATION			
	FROM TRUST FUNDS		381,734
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		381,734
AIR RESOURCES MANAGEMENT			
	APPROVED SALARY RATE	3,789,942	
1709	SALARIES AND BENEFITS POSITIONS	67.00	
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		5,375,143
1710	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		3,128,755
1711	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		779,634
1712	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		387,680
1713	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		580,029
1714	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
	REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		8,705,936
1715	SPECIAL CATEGORIES		
	ASBESTOS REMOVAL PROGRAM FEES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		20,000
1716	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		474,985
1717	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		22,634
1718	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		25,392
1719	FIXED CAPITAL OUTLAY		
	VOLKSWAGEN SETTLEMENT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000,000
TOTAL: AIR RESOURCES MANAGEMENT			
	FROM TRUST FUNDS		24,500,188
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		24,500,188

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	215,382,086	
FROM TRUST FUNDS		1,562,247,815
TOTAL POSITIONS	2,888.50	
TOTAL ALL FUNDS		1,777,629,901
TOTAL APPROVED SALARY RATE	133,699,601	

FISH AND WILDLIFE CONSERVATION COMMISSION

From the funds provided in Specific Appropriations 1720 through 1846D, the Fish and Wildlife Conservation Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

	APPROVED SALARY RATE	10,611,552	
1720	SALARIES AND BENEFITS	POSITIONS	218.00
	FROM ADMINISTRATIVE TRUST FUND . . .		7,332,063
	FROM LAND ACQUISITION TRUST FUND . .		6,207,106
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		953,622
	FROM NON-GAME WILDLIFE TRUST FUND .		117,269
	FROM STATE GAME TRUST FUND		27,740
1721	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,478,599
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		107,351
	FROM STATE GAME TRUST FUND		2,351

From the funds in Specific Appropriation 1721, \$100,000 in recurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in coordination with the Department of Children and Families and the Department of Economic Opportunity, to develop and implement internships, employment readiness training, and placement services for foster youth.

1722	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,795,878
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		512,838
	FROM NON-GAME WILDLIFE TRUST FUND .		42,622
1723	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		395,144
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		4,704
1724	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		30,454
1725	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION		
	YOUTH HUNTING AND FISHING PROGRAMS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		134,000
	FROM STATE GAME TRUST FUND		951,255

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1726	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .	72,205
1727	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	459
1728	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND	1,934,572 116,491 1,685 2,754,188
1729	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	252,477 5,315 12,801 27,680
1730	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1731	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	500,000
1732	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	15,000
1733	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	686,649
1734	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	71,784 6,935
1735	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	103,861
1736	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	900,000 18,168
1737	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .	876,261
1738	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM ADMINISTRATIVE TRUST FUND . . .	750,000

The nonrecurring funds in Specific Appropriation 1738 are provided for repairs and maintenance of the Farris Bryant Building, including the replacement of the original elevator system, the chiller system, and

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

renovation needs in areas of the first and third floors.

1739	FIXED CAPITAL OUTLAY SOUTHWEST REGIONAL OFFICE DRAINAGE AND PARKING LOT REPAIR FROM ADMINISTRATIVE TRUST FUND		150,000
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	100,000	30,356,355
	FROM TRUST FUNDS		
	TOTAL POSITIONS	218.00	30,456,355
	TOTAL ALL FUNDS		
PROGRAM: LAW ENFORCEMENT			
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT			
	APPROVED SALARY RATE	52,112,260	
1740	SALARIES AND BENEFITS POSITIONS	1,049.00	
	FROM GENERAL REVENUE FUND	25,823,206	
	FROM FEDERAL GRANTS TRUST FUND		5,776,059
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		368,781
	FROM LAND ACQUISITION TRUST FUND		15,286,794
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		32,318,071
	FROM NON-GAME WILDLIFE TRUST FUND		340,522
	FROM STATE GAME TRUST FUND		948,548
1741	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	28,058	
	FROM FEDERAL GRANTS TRUST FUND		71,244
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		592,681
	FROM STATE GAME TRUST FUND		417,848
1742	EXPENSES		
	FROM GENERAL REVENUE FUND	1,635,307	
	FROM FEDERAL GRANTS TRUST FUND		6,351,541
	FROM LAND ACQUISITION TRUST FUND		422,585
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,195,398
	FROM STATE GAME TRUST FUND		1,248,817
1743	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND		62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		157,883
	FROM STATE GAME TRUST FUND		90,249
1744	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,222,271
	FROM NON-GAME WILDLIFE TRUST FUND		1,256,802
	FROM STATE GAME TRUST FUND		222,901
1746	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		977,415
	FROM STATE GAME TRUST FUND		1,200,000
1747	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND		272,166
1748	SPECIAL CATEGORIES		
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1749	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND		150,000
1750	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	689,548	1,500 1,127,103 251,560
1751	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		431,250 111,878 143,750
1752	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	765,000	1,836,118 41,804
1753	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	389,152	97,744 1,582,125 953,148
1754	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	142,168	14,926 20,160 448,017 154,562
1755	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,626,025
1755A	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	1,023,857	
1756	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	55,289	7,705 11,479 251,828 44,972
1757	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		8,928,808 136,450 958,746
1758	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1759	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND	3,900,000
1759A	FIXED CAPITAL OUTLAY DEFUNIAK SPRINGS OFFICE BUILDING FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,043,814

The nonrecurring funds in Specific Appropriation 1759A are provided for the construction of the DeFuniak Springs Field Office for the Fish and Wildlife Conservation Commission. The funds shall be placed in reserve. The Commission is authorized to submit budget amendments to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes, and only after remittance of funds from the Department of Transportation. The budget amendments shall include a work plan, spending plan, and timeline.

1760	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,000,000
1761	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,296,300 1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	30,551,585 102,293,258
	TOTAL POSITIONS	1,049.00
	TOTAL ALL FUNDS	132,844,843

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,166,566
1762	SALARIES AND BENEFITS POSITIONS 45.00 FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM STATE GAME TRUST FUND	711,457 537,900 1,706,091
1763	OTHER PERSONAL SERVICES FROM STATE GAME TRUST FUND	298,186
1764	EXPENSES FROM STATE GAME TRUST FUND	467,565
1765	OPERATING CAPITAL OUTLAY FROM STATE GAME TRUST FUND	4,538
1766	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .	25,579
1767	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . . .	115,595
1768	SPECIAL CATEGORIES DEER MANAGEMENT PROGRAM FROM STATE GAME TRUST FUND	400,000
1769	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE GAME TRUST FUND	255,710

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1770	SPECIAL CATEGORIES TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION FROM STATE GAME TRUST FUND	150,000
1771	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND	49,000
1772	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	7,776 152,820
1773	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND	147,137
1774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE GAME TRUST FUND	2,933 13,618
1775	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND	1,676,384 288,017 25,000
1776	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND	500,000
1777	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND	3,000,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM TRUST FUNDS	10,535,306
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	10,535,306

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 16,713,074

1778	SALARIES AND BENEFITS POSITIONS 374.50 FROM INVASIVE PLANT CONTROL TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	2,310,579 4,177,591 243,973 516,184 8,779,512 618,583 2,102,903 887,201 4,182,134
1779	OTHER PERSONAL SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND	568,713 221,591 150,987 98,911

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	167,051
	FROM NON-GAME WILDLIFE TRUST FUND	855,314
	FROM SAVE THE MANATEE TRUST FUND	119,044
	FROM STATE GAME TRUST FUND	288,016
1780	EXPENSES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	684,736
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	139,912
	FROM GRANTS AND DONATIONS TRUST FUND	89,831
	FROM LAND ACQUISITION TRUST FUND	1,197,637
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	107,590
	FROM NON-GAME WILDLIFE TRUST FUND	466,935
	FROM SAVE THE MANATEE TRUST FUND	143,072
	FROM STATE GAME TRUST FUND	1,017,897
1781	OPERATING CAPITAL OUTLAY	
	FROM INVASIVE PLANT CONTROL TRUST FUND	10,488
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,250
	FROM LAND ACQUISITION TRUST FUND	10,625
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,250
	FROM NON-GAME WILDLIFE TRUST FUND	18,278
	FROM SAVE THE MANATEE TRUST FUND	8,625
	FROM STATE GAME TRUST FUND	65,922
1782	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM NON-GAME WILDLIFE TRUST FUND	30,369
1783	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM STATE GAME TRUST FUND	18,650
1784	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	9,580,246
1785	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	18,450,469
	FROM STATE GAME TRUST FUND	411,412
1786	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM GENERAL REVENUE FUND	727,456
	FROM LAND ACQUISITION TRUST FUND	1,224,528
	FROM NON-GAME WILDLIFE TRUST FUND	400,000
	FROM STATE GAME TRUST FUND	872,150
	From the funds in Specific Appropriation 1786, \$500,000 in nonrecurring funds from the State Game Trust Fund may be distributed to counties or local governments to cost-share the purchase of bear-resistant garbage containers. At least 60 percent of those funds shall go to counties or local governments having an ordinance in place focused on resolving issues associated with bear food sources and garbage.	
1787	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	20,912
	FROM GRANTS AND DONATIONS TRUST FUND	35,844
	FROM LAND ACQUISITION TRUST FUND	65,196
	FROM NON-GAME WILDLIFE TRUST FUND	40,270
	FROM SAVE THE MANATEE TRUST FUND	10,771
	FROM STATE GAME TRUST FUND	50,367

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1788	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND	6,553,612
1789	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,430,819
1790	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
1791	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1792	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,497,751 31,823,647
1793	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND FROM SAVE THE MANATEE TRUST FUND FROM STATE GAME TRUST FUND	150,480 3,673 14,370 121,197 9,131 46,568 10,477 339,613
1794	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	18,750

The funds in Specific Appropriation 1794 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Center for Aquatic and Invasive Plants (recurring base appropriations project).

1795	SPECIAL CATEGORIES HABITAT RESTORATION FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,979,857 300,000
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1796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	633,128
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The funds in Specific Appropriation 1796 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).

1797	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	1,206,552
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1798	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND	10,986
	FROM FEDERAL GRANTS TRUST FUND	4,875
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,616
	FROM GRANTS AND DONATIONS TRUST FUND	2,680
	FROM LAND ACQUISITION TRUST FUND	47,694
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,740
	FROM NON-GAME WILDLIFE TRUST FUND	17,538
	FROM SAVE THE MANATEE TRUST FUND	5,913
	FROM STATE GAME TRUST FUND	55,145
1799	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	4,474,973
1800	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	273,347
1801	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	13,002,926
	FROM GRANTS AND DONATIONS TRUST FUND	251,952
	FROM NON-GAME WILDLIFE TRUST FUND	11,652
	FROM STATE GAME TRUST FUND	30,201
1802	FIXED CAPITAL OUTLAY FISHEATING CREEK WILDLIFE MANAGEMENT AREA FROM GENERAL REVENUE FUND	1,100,000

The nonrecurring funds in Specific Appropriation 1802 are provided for Phase I of the repairs and upgrades to campground facilities and infrastructure at the Fisheating Creek Wildlife Management Area in Glades County. Repairs include replacing and upgrading campground utilities, and retrofitting several campsites to comply with the Americans with Disabilities Act.

1802A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANT AND AIDS - MANATEE COUNTY ROBINSON PRESERVE HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	600,000
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The nonrecurring funds in Specific Appropriation 1802A are provided for the Robinson Preserve Habitat Restoration in Manatee County (HB 2169) (Senate Form 1518).

TOTAL: HABITAT AND SPECIES CONSERVATION		
FROM GENERAL REVENUE FUND	1,827,456	
FROM TRUST FUNDS		129,010,836
TOTAL POSITIONS	374.50	
TOTAL ALL FUNDS		130,838,292

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

	APPROVED SALARY RATE	2,599,832	
1803	SALARIES AND BENEFITS	POSITIONS	59.00
	FROM FEDERAL GRANTS TRUST FUND		2,406,657
	FROM LAND ACQUISITION TRUST FUND		81,230
	FROM STATE GAME TRUST FUND		1,410,444

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1804	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		49,774
	FROM STATE GAME TRUST FUND		32,290
1805	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		387,680
	FROM LAND ACQUISITION TRUST FUND . .		20,000
	FROM STATE GAME TRUST FUND		275,321
1806	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM STATE GAME TRUST FUND		15,914
1807	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,571
1808	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		40,800
1809	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		37,553
	FROM STATE GAME TRUST FUND		31,996
1810	SPECIAL CATEGORIES		
	LAKE RESTORATION		
	FROM LAND ACQUISITION TRUST FUND . .		695,000
1811	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		19,209
	FROM STATE GAME TRUST FUND		76,917
1812	SPECIAL CATEGORIES		
	LAND USE PROCEEDS DISBURSEMENTS		
	FROM STATE GAME TRUST FUND		4,612
1813	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE GAME TRUST FUND		24,858
1814	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,372,302
	FROM GRANTS AND DONATIONS TRUST FUND		138,926
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM TRUST FUNDS		7,142,679
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		7,142,679
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,718,051	
1816	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM FEDERAL GRANTS TRUST FUND . . .		615,058
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,796,850
1817	OTHER PERSONAL SERVICES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		68,209
1818	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		302,357

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1819	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND	25,000
1820	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND	552,828
1820A	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,000,000

The nonrecurring funds in Specific Appropriation 1820A are provided for the removal of lionfish in the areas of greatest need as determined by the Fish and Wildlife Conservation Commission.

Funds may be used to recruit local dive shops or commercial fishermen to host Fish and Wildlife Conservation Commission sponsored lionfish-specific excursions or dive trips for lionfish removal where they teach anglers how to harvest, safely handle, and clean harvested lionfish, and how to cook lionfish. \$100,000 from the funds provided may be used to partner with local seafood markets and restaurants to market the consumption of lionfish as a food product.

The Fish and Wildlife Conservation Commission shall submit quarterly reports that include the status of the removal process, how many lionfish have been removed, the status of outreach, education and marketing, and how the funds are being utilized. The quarterly reports shall be submitted to the Executive Office of the Governor and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee no later than 30 days after the close of each quarter.

1821	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	170,987
1822	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	22,500
1823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	66,993
1824	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,351 10,248
1825	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	311,361
1826	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	353,963 10,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1827 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 ARTIFICIAL FISHING REEF CONSTRUCTION
 PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 300,000
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 300,000

1827A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 MOTE MARINE LABORATORY
 FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 1827A are provided for
 the Mote Marine Laboratory Coral Reef Restoration (HB 3899).

TOTAL: MARINE FISHERIES MANAGEMENT
 FROM GENERAL REVENUE FUND 500,000
 FROM TRUST FUNDS 5,907,705

 TOTAL POSITIONS 34.00
 TOTAL ALL FUNDS 6,407,705

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 15,963,330

1828 SALARIES AND BENEFITS POSITIONS 339.00
 FROM FEDERAL GRANTS TRUST FUND 5,149,044
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 234,301
 FROM GRANTS AND DONATIONS TRUST
 FUND 317,490
 FROM LAND ACQUISITION TRUST FUND 183,410
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 10,713,540
 FROM NON-GAME WILDLIFE TRUST FUND 1,187,054
 FROM SAVE THE MANATEE TRUST FUND 1,075,380
 FROM STATE GAME TRUST FUND 3,343,746

1829 OTHER PERSONAL SERVICES
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 51,133
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 3,053,780
 FROM NON-GAME WILDLIFE TRUST FUND 768,454
 FROM SAVE THE MANATEE TRUST FUND 466,505
 FROM STATE GAME TRUST FUND 339,491

1830 EXPENSES
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 72,241
 FROM LAND ACQUISITION TRUST FUND 3,952
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 2,722,510
 FROM NON-GAME WILDLIFE TRUST FUND 574,412
 FROM SAVE THE MANATEE TRUST FUND 350,100
 FROM STATE GAME TRUST FUND 487,861

1831 OPERATING CAPITAL OUTLAY
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 151,239
 FROM NON-GAME WILDLIFE TRUST FUND 7,335
 FROM SAVE THE MANATEE TRUST FUND 8,125
 FROM STATE GAME TRUST FUND 36,932

1832 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 272,905

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1833	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	240,807
	FROM NON-GAME WILDLIFE TRUST FUND . .	37,000
	FROM SAVE THE MANATEE TRUST FUND . .	3,500
	FROM STATE GAME TRUST FUND	17,141
1834	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	80,576
1835	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND	147,280
1836	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,789,180
	FROM NON-GAME WILDLIFE TRUST FUND . .	166,400
	FROM SAVE THE MANATEE TRUST FUND . .	370,000
	FROM STATE GAME TRUST FUND	50,501
<p>From the funds in Specific Appropriation 1836, \$93,600 in recurring funds from the Marine Resources Conservation Trust Fund is provided for the research laboratory at the Smithsonian Marine Research Station (recurring base appropriations project).</p> <p>From the funds in Specific Appropriation 1836, \$60,000 in recurring funds from the Marine Resources Conservation Trust Fund is provided for outreach and education at the Smithsonian Marine Research Station (recurring base appropriations project).</p>		
1837	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	3,990
	FROM LAND ACQUISITION TRUST FUND . .	3,325
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	558,097
	FROM NON-GAME WILDLIFE TRUST FUND . .	43,722
	FROM SAVE THE MANATEE TRUST FUND . .	19,510
	FROM STATE GAME TRUST FUND	222,222
1838	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	89,760
1839	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
1840	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	9,277,340
1841	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	200,000
1842	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .	4,606
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,402
	FROM LAND ACQUISITION TRUST FUND . .	1,193

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	94,734
	FROM NON-GAME WILDLIFE TRUST FUND	9,027
	FROM SAVE THE MANATEE TRUST FUND	6,909
	FROM STATE GAME TRUST FUND	22,601
1843	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	596,059
1844	SPECIAL CATEGORIES RED TIDE RESEARCH FROM MARINE RESOURCES CONSERVATION TRUST FUND	640,993
1845	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	7,022,433 166,330 2,152,273 80,000
1846	FIXED CAPITAL OUTLAY ROOF REPLACEMENT AND REPAIRS - STATEWIDE FROM NON-GAME WILDLIFE TRUST FUND	187,000
1846A	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM MARINE RESOURCES CONSERVATION TRUST FUND	310,000
1846B	FIXED CAPITAL OUTLAY FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION FROM GENERAL REVENUE FUND	500,000
	The nonrecurring funds in Specific Appropriation 1846B are provided for the Florida Aquarium Center for Conservation Coral Ark and Guest Experience (HB 3321)(Senate Form 1601).	
1846C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOWRY PARK ZOO MANATEE HOSPITAL FROM GENERAL REVENUE FUND	500,000
	The nonrecurring funds in Specific Appropriation 1846C are provided for the Lowry Park Zoo Manatee Hospital (HB 2149)(Senate Form 1344).	
1846D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PALM BEACH ZOO AND CONSERVATION SOCIETY FROM GENERAL REVENUE FUND	250,000
	The nonrecurring funds in Specific Appropriation 1846D are provided for the Palm Beach Zoo and Conservation Society Water Quality and Recreation (HB 2277)(Senate Form 1071).	
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,250,000 58,536,901
	TOTAL POSITIONS	339.00
	TOTAL ALL FUNDS	59,786,901

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	34,229,041	
FROM TRUST FUNDS		343,783,040
TOTAL POSITIONS	2,118.50	
TOTAL ALL FUNDS		378,012,081
TOTAL APPROVED SALARY RATE	101,884,665	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1856 through 1869, 1875 through 1878, 1891 through 1899, 1901 through 1910, and 1948 through 1959 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

From the funds provided in Specific Appropriations 1847 through 1959, the Department of Transportation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	110,331,801	
1847	SALARIES AND BENEFITS	POSITIONS	1,772.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		148,221,384
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		934,262
1848	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		176,347
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		6,600
1849	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,923,192
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		227,660
1850	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,234,349
1851	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,818,172
1852	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		4,087,003
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		1,617,024
1853	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		938,630

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1854	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	192,111
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	3,830
1855	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TRANSPORTATION	
	DISADVANTAGED	
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND	59,906,668

From the funds in Specific Appropriation 1855, \$2,300,000 of nonrecurring funds is provided to community transportation coordinators who operate in counties that are not direct recipients of funding under the Urbanized Area Formula Program set forth in 49 U.S.C. section 5307 (Senate Form 2230). Funds are to be used to provide transportation services for persons with disabilities, older adults, and people with low income so that they may access health care, employment, education, and other life-sustaining activities. Funds allocated for this purpose shall be distributed among community transportation coordinators based upon the Transportation Disadvantaged Trip and Equipment allocation methodology established by the Commission for the Transportation Disadvantaged.

From the funds in Specific Appropriation 1855, \$1,250,000 in nonrecurring funds is provided to award competitive grants to community transportation coordinators to support transportation projects that: (1) enhance the access of older adults, persons with disabilities, and persons with low income to health care, shopping, education, employment, public services, and recreation; (2) assist in the development, improvement, and use of transportation systems in nonurbanized areas; (3) promote the efficient coordination of services; (4) support intercity bus transportation; and (5) encourage private transportation provider participation (Senate Form 2231).

From the funds in Specific Appropriation 1855, \$500,000 in nonrecurring funds shall be used by the Commission for the Transportation Disadvantaged (CTD) to competitively procure an entity that can provide a transportation services experience for persons with intellectual or developmental disabilities as defined in section 393.063, Florida Statutes, that is consistent with recommendations provided in the Transportation Disadvantaged State-Wide Service Analysis by the Center for Urban Transportation Research, dated December 2017. The successful bidder must collect data to measure transit performance for individuals with a disability, and the CTD shall report the findings to the President of the Senate and the Speaker of the House of Representatives by February 1, 2019.

From the funds in Specific Appropriation 1855, \$11,171,334 in nonrecurring funds shall be allocated equally among all 67 counties in the state for trip and equipment grants.

From the funds in Specific Appropriation 1855, \$44,685,334 in nonrecurring funds shall be allocated to community transportation coordinators for trip and equipment grants based on a comparative ranking of all community transportation coordinators in each of the following five categories:

1. Passenger trips. Total system passenger trips provided as a percentage of all community transportation coordinators' trips reported. This factor will represent 20 percent of the trip and equipment grant funds.
2. Vehicle miles. Total system vehicle miles traveled as a percentage of all community transportation coordinators' vehicle miles traveled and reported. This factor will represent 40 percent of the trip and equipment grant funds.
3. Population of older adults. Total county population of older adults as a percentage of the total state population of older adults of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals age 60 and above as older adults.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

4. Population of persons with disabilities. Total county population of persons with disabilities as a percentage of the total state population of persons with disabilities of all community transportation coordinators. This factor will represent 13.34 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider individuals claiming a disability on the most recent United States Census survey.

5. Population of people with low incomes. Total county population of people with low incomes as a percentage of the total state population of people with low incomes of all community transportation coordinators. This factor will represent 13.33 percent of the trip and equipment grant funds. For the purpose of this allocation, the commission shall consider the income of individuals as reported on the most recent United States Census survey.

Transportation network companies are eligible to participate in transportation disadvantaged services as demand-responsive operations pursuant to section 427.011(9), Florida Statutes.

1856	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	75,590,116
1857	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	351,370,671
1858	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	434,904,833
1859	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	452,283,387 107,836,416
1860	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1861	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1862	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	132,525,084
1863	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,255,813
1864	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,599,961
1865	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	60,734,787
1866	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	734,504,486

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the nonrecurring funds provided in Specific Appropriation 1866, \$1,500,000 from the State Transportation Trust Fund is provided for the department to develop a proposal to extend the Suncoast Parkway north to the Georgia state line to serve the state as a major hurricane evacuation route. By January 1, 2019, the department shall provide to the President of the Senate and the Speaker of the House of Representatives a report outlining a timeline for the various necessary and applicable project phases of this proposal. The timeline should include but not be limited to a project development and environmental study, preliminary engineering, and construction. Additionally, the report should include a map indicating the recommended alignment, an estimate of costs, and identification of all potential funding sources. All appropriate project phases shall be included in the five-year Work Program pursuant to section 339.135, Florida Statutes.

1867	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	57,971,263
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	1,917,735
1868	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	40,920,633
1869	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,981,849
	FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	189,091,198

Funds in Specific Appropriation 1869 from the State Transportation Trust Fund may be used for payments on debt issued by the Florida Department of Transportation Financing Corporation to finance the I-95/I-595 Project, pursuant to one or more service contracts authorized by section 339.0809, Florida Statutes. Not more than \$500 million in debt is authorized for the I-95/I-595 Project.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM TRUST FUNDS		3,011,775,464
TOTAL POSITIONS	1,772.00	
TOTAL ALL FUNDS		3,011,775,464

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	204,908	
1870	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	1.00
			259,948
1871	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		827
1872	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		25,200
1873	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		4,089
1874	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		5,714

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1875	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	132,899,620
1876	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	250,000
1877	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	218,184,241
1878	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,090,856
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS	361,720,495
	TOTAL POSITIONS	1.00
	TOTAL ALL FUNDS	361,720,495

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	156,133,197		
1879	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	3,143.00	217,311,320
1880	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			107,376
1881	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			14,243,917
1882	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,284,625
1883	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,755,169
1884	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			400,965
1885	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,012,531
1886	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,692,116
1887	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			994,023

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1888	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,331,258
1889	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	332,546
1890	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,011,371
1891	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,844,769
1892	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	72,800,454
	From the funds in Specific Appropriation 1892, \$15,000,000 is appropriated for transportation projects within a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes.	
1893	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	79,743,278
1894	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	62,004,938
1895	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1896	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	466,017,838
1897	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,442,754,893
1898	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	246,485,954
1899	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	375,461,036
1900	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	525,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1901	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	186,105,130
1902	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	476,801,148
1903	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	154,489,149 11,740,324
1904	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,646,000
1905	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1906	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	17,245,068
1906A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	119,724,538

The nonrecurring funds in Specific Appropriation 1906A shall be allocated as follows:

City of Venice Road Improvement Project - Phase 3 (HB 2033) (Senate Form 1018).....	1,000,000
Crosswalk Countdown Head Improvement Plan - Jacksonville (HB 2349)(Senate Form 1760).....	631,072
CR 361 Beach Road Curve Realignment (HB 2617)(Senate Form 1412).....	586,732
Hillsborough County School Sidewalks and Safety Enhancement Project (HB 2429)(Senate Form 2126).....	2,000,000
Hillsborough County Big Bend/I-75 Interchange Improvements (HB 2411)(Senate Form 2116).....	5,000,000
Port of Fernandina - Multipurpose Dock Crane and Warehouse (HB 4015)(Senate Form 1659).....	2,000,000
Tamarac - Commercial Blvd. Corridor & Gateway Improvement (HB 4311)(Senate Form 1405).....	734,764
City of Casselberry Quail Pond Circle Complete Street/ Pedestrian Connectivity Improvements (HB 2527)(Senate Form 1574).....	282,366
Four-Laning of Williamson Blvd. from Strickland Range Road to Hand Ave.- Volusia County (HB 2443)(Senate Form 1588).	2,000,000
Integrated Transit Smartphone Application Development and Implementation (HB 2509)(Senate Form 1821).....	475,000
Hardee County Bridge Improvements (HB 3743)(Senate Form 1155).....	650,000
Hillsborough County Orient Road (HB 2963)(Senate Form 2124).	2,000,000
US 98 Inlet Beach Pedestrian Crossing (HB 4571)(Senate Form 1471).....	2,000,000
Bluffs Industrial Corridor - Becks Lake Road Improvements (HB 4017)(Senate Form 1363).....	500,000
Palmetto Bay Multimodal Transit Station (HB 3821).....	328,912
Escambia County Beulah Interchange Connector (HB 4177) (Senate Form 1741).....	1,000,000
City of Apopka Harmon Road Extension (HB 4435)(Senate Form 1929).....	1,000,000
City of West Palm Beach - Rosemary Corridor Enhancement (HB 2163)(Senate Form 2163).....	400,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Suwannee County Railroad Crossing Relocation and Road Construction (HB 2231)(Senate Form 2400).....	300,000
State Road 7 Pedestrian Lights (HB 2273)(Senate Form 2036)..	650,000
I-75 and Overpass Road Interchange Design/Build Project (HB 4023)(Senate Form 1883).....	15,000,000
Hernando County Calienta Street Stormwater and Roadway Improvement Project (HB 4483)(Senate Form 1894).....	260,000
Hernando County Cyril Drive Bypass Roadway Creation Project (HB 4485)(Senate Form 1886).....	1,300,000
U.S. 301/U.S. 98/Clinton Avenue Intersection Realignment PD&E (HB 4025)(Senate Form 1768).....	1,000,000
Collier County Lake Trafford Road, Sidewalk, and Bike Lane (HB 2591)(Senate Form 1233).....	175,000
Morningside Drive Extension, Dade City, Pasco County (HB 4043)(Senate Form 1895).....	4,700,000
Highway Beautification/Keep Florida Beautiful (HB 2739) (Senate Form 2373).....	800,000
Blount Road Streetscape Improvements Project - Pompano Beach (HB 2759)(Senate Form 1033).....	250,000
Nassau County William Burgess Boulevard Extension (HB 3999) (Senate Form 1543).....	1,000,000
Biscayne Green (HB 2675)(Senate Form 1199).....	1,000,000
City of Jacksonville McCoy's Creek Boulevard Project (HB 2745)(Senate Form 1761).....	200,000
Tampa Bay Area Regional Transit Authority (TBARTA) - Regional Transit Development Plan (HB 2451)(Senate Form 1630).....	1,000,000
Lake Worth Park of Commerce - Phase 1B (HB 2609)(Senate Form 2111).....	1,500,000
Village of Biscayne Park - Street and Infrastructure Improvements (HB 2773)(Senate Form 2212).....	915,000
Bal Harbour Village - Roadway Infrastructure Improvements and Rehabilitation (HB 4127)(Senate Form 1902).....	500,000
Hillsborough County South Coast Trail Enhancement Project (HB 2517)(Senate Form 2127).....	450,000
Underline Multi-Use Trail/Mobility Corridor Funding (HB 2597)(Senate Form 1214).....	1,500,000
City of Crystal River Three Sisters Springs Infrastructure Improvements (HB 4429)(Senate Form 1807).....	400,000
CR 280A Connector Road - Walton County (HB 4551)(Senate Form 1529).....	2,000,000
City of DeFuniak Springs US 331 Gas System Upgrades and Expansion (HB 4549)(Senate Form 1644).....	624,672
Glades Communities Street Resurfacing and Reconstruction (HB 3179)(Senate Form 2420).....	1,000,000
DeLand Northwest Industrial Business Park Access Road (HB 2631)(Senate Form 1484).....	1,000,000
St. Johns County CR 244 4-Lane Widening (HB 4247)(Senate Form 2221).....	1,500,000
Pensacola International Airport Commercial Aircraft Maintenance, Repair, Overhaul (MRO) Campus Expansion (HB 3609)(Senate Form 1786).....	3,000,000
CR 437 Realignment from Central Avenue to SR 46 (HB 4205) (Senate Form 1361).....	7,000,000
City of Zephyrhills-Route Alignment Study - SR 56 Extension (HB 3877)(Senate Form 2069).....	750,000
LYNX Operations Center Expansion for Paratransit/On Demand (Senate Form 1479).....	2,000,000
SR 826/NE 163rd Street Transportation Safety Infrastructure Improvements (Senate Form 2273).....	1,000,000
Central Polk Parkway Segment 1 (Senate Form 2471).....	15,000,000
Rosery Road NE Road Reconstruction - City of Largo (Senate Form 2010).....	1,000,000
Virginia Drive Rehabilitation (Senate Form 1466).....	229,000
City of Coconut Creek - Traffic Signal at Lyons Road and St. Andrew's Intersection (Senate Form 1448).....	225,000
Improvements at Zephyrhills Municipal Airport (Senate Form 2362).....	5,900,000
Transportation Safety Improvements along CR 315C from Putnam County Line to CR 214 (Senate Form 2379).....	2,827,500
Opa-Locka Airport - Service Center (Senate Form 2381).....	2,500,000
CR 220 Capacity Improvements (Senate Form 2278).....	4,000,000
Rales Rides - Senior Transportation (Senate Form 2185).....	179,520
Talleyrand Connector (Senate Form 2545).....	12,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1907	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			17,929,000
1909	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			192,252,419
1910	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			17,835,436
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS			5,268,383,589
	TOTAL POSITIONS	3,143.00		
	TOTAL ALL FUNDS			5,268,383,589

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	41,527,766		
1911	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	739.00	56,903,340
1912	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			536,132
1913	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,171,254
1914	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			119,943
1915	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			143,338
1916	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,137,893
1917	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,478,931
1918	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			226,935
1919	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,065,621
1920	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,722,163

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1921	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		6,132,690
1922	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		34,640
1923	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		444,991
1924	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND		2,074,849 3,958
1925	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		482,941
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		90,679,619
	TOTAL POSITIONS	739.00	
	TOTAL ALL FUNDS		90,679,619

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,498,679	
1926	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS 197.00	14,088,162
1927	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		32,998
1928	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		10,023,256
1929	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,386,724
1930	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		460,908
1931	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		27,266,750

From the funds in Specific Appropriation 1931, \$10,900,000 of nonrecurring funds is provided for the Work Program Integration Initiative project. Of these funds, \$8,175,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan and project spending plan.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The Department of Transportation is authorized to issue a competitive solicitation for the software and system integrator. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks.

1932	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			134,975
1933	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,879
1934	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,429,132
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			60,838,784
	TOTAL POSITIONS	197.00		
	TOTAL ALL FUNDS			60,838,784
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	21,014,212		
1935	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	384.00	29,525,728
1936	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			316,769
1937	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,323,959
1938	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			143,611
1939	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			61,633
1940	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,968,631
1941	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			44,407,150
1942	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,170,420

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1943	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	23,025,449
1944	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,949
1945	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,468,409
1946	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	194,000
1947	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	155,688
1948	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	63,403,401
1949	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,214,448 1,014,216,280 250,000
1950	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	18,477,744 127,497,407 175,000
1951	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	37,602,598
1952	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	121,254,735
1953	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,200,000
1954	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	22,911,836 234,264,277 15,715,465

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1955	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND		5,907,982
1956	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		290,000
1957	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		166,638,651
1958	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		34,963,481 250,000
1959	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		54,890,000
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS		2,070,019,701
	TOTAL POSITIONS	384.00	
	TOTAL ALL FUNDS		2,070,019,701
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS		10,863,417,652
	TOTAL POSITIONS	6,236.00	
	TOTAL ALL FUNDS		10,863,417,652
	TOTAL APPROVED SALARY RATE	339,710,563	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	436,013,440	
	FROM TRUST FUNDS		14,402,072,985
	TOTAL POSITIONS	14,894.25	
	TOTAL ALL FUNDS		14,838,086,425

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1961A LUMP SUM
 CASUALTY INSURANCE PREMIUM DEFICIT
 FROM GENERAL REVENUE FUND 20,000,000

The funds in Specific Appropriation 1961A are provided for distribution into the Risk Management appropriation category of the customer agencies. Any remaining funds shall be distributed to the Department of Financial Services for transfer into the State Risk Management Trust Fund.

1962 LUMP SUM
 HUMAN RESOURCES OUTSOURCING CONTINGENCY
 FROM GENERAL REVENUE FUND 300,000

1963 LUMP SUM
 AGENCY FOR STATE TECHNOLOGY (AST) - AGENCY
 INFORMATION TECHNOLOGY SERVICES
 FROM TRUST FUNDS -725,912

1964 LUMP SUM
 INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 107,502
 FROM TRUST FUNDS 702,734

From the funds in Specific Appropriation 1964, \$107,502 in recurring general revenue funds and \$112,508 in recurring trust funds are provided to the Agency for State Technology to competitively procure information security training for the 35 state agencies and other state entities with designated Information Security Managers (ISMs) and related security staff.

From the funds in Specific Appropriation 1964, \$590,226 from trust funds are provided for distribution into agencies' Data Processing Assessment - AST categories for the revenue to support appropriations within the Agency for State Technology.

1964A LUMP SUM
 STRENGTHENING DOMESTIC SECURITY
 FROM TRUST FUNDS 41,579,914

Funds provided in Specific Appropriation 1964A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2018-2019 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):
 DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES
 State Agricultural Response Team (SART) 173,649
 DEPARTMENT OF EDUCATION
 UCF Spectrum Stadium Camera Project 260,000
 UWF Mass Communications 58,148
 UCF Rosen Center - Mass Communications 16,000
 UCF Counseling Center Mass Communications 40,000
 Region 5 Full Scale Exercise 31,465
 FLORIDA DEPARTMENT OF FINANCIAL SERVICES
 Bomb Building Capabilities 22,800

SECTION 6 - GENERAL GOVERNMENT

Bomb Sustainment.....	38,500	
FLORIDA DEPARTMENT OF LAW ENFORCEMENT		
See Something Say Something Accessibility Expansion.....	441,106	
Statewide Cyber Terrorism Tabletop Exercise.....	63,500	
Cyber Security Training.....	210,000	
LE Data Sharing.....	867,775	
Sustainment of Fusion Centers.....	213,517	
Fusion Centers Critical Needs.....	94,899	
Sustainment of Fusion Center Analysts.....	128,100	
Planning Meetings.....	63,000	
FLORIDA DIVISION OF EMERGENCY MANAGEMENT		
LE Data Sharing.....	282,250	
Anti-vehicle Barrier Pilot Project - Phase 1.....	75,000	
Sustainment of Fusion Centers.....	97,700	
Fusion Center Critical Needs.....	163,100	
HAZMAT Sustainment and Maintenance.....	1,012,887	
Sustainment of Fusion Center Analysts.....	516,000	
Aviation Sustainment.....	122,000	
SWAT Sustainment.....	1,040,525	
Bomb Sustainment.....	1,320,900	
Waterborne Response Sustainment.....	189,503	
MARC Sustainment.....	39,958	
USAR Sustainment and Maintenance.....	262,651	
HAZMAT Air Monitoring Replacement.....	75,000	
USAR Radio Cache Replacement.....	360,000	
MARC Radio Cache Upgrade.....	672,000	
SWAT Building Capabilities.....	144,356	
Bomb Building Capabilities.....	633,900	
Aviation Building Capabilities.....	164,375	
Enhancement of Waterborne Response Team Capability.....	9,040	
Statewide WebEOC Project.....	566,955	
Statewide Response Coordination Exercise & Drills.....	100,000	
HAZMAT Training.....	52,800	
USAR Training.....	558,980	
Bomb Training.....	122,100	
Forensic Sustainment.....	22,460	
700Mhz Radio System Overlay.....	436,888	
Hillsborough-Polk Co ISSI Gateway Project.....	300,000	
M&A Cost.....	551,175	
FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION		
Waterborne Response Sustainment.....	108,384	
Enhancement of Waterborne Response Team Capability.....	64,336	
Waterborne Response Team Training and Exercise.....	229,500	
Urban Areas Security Initiative (UASI):		
Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	5,819,149	
Orlando Urban Areas Security Initiative (UASI).....	15,335,177	
Tampa Urban Areas Security Initiative (UASI).....	3,629,434	
Management and Administration (UASI).....	400,850	
Additional Federal Funding:		
DIVISION OF EMERGENCY MANAGEMENT		
Urban Area Security (UASI) Nonprofit Security		
Grant Program (NSGP).....	2,242,950	
Operation Stonegarden (OPSG).....	1,135,172	
1966	LUMP SUM	
	EMPLOYEE COMPENSATION AND BENEFITS	
	FROM GENERAL REVENUE FUND	82,067,899
	FROM TRUST FUNDS	63,441,743
1968	LUMP SUM	
	TRANSITION ASSISTANCE	
	FROM GENERAL REVENUE FUND	2,377,350
1968A	LUMP SUM	
	STATE MATCH FOR FEDERAL FEMA FUNDING	
	FROM GENERAL REVENUE FUND	83,372,650
1969	SPECIAL CATEGORIES	
	ASSOCIATION DUES	
	FROM GENERAL REVENUE FUND	215,170

SECTION 6 - GENERAL GOVERNMENT

1970	SPECIAL CATEGORIES ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND	10,000	
1971	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND	5,945,945	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	194,396,516	104,998,479
	TOTAL ALL FUNDS		299,394,995

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
 OF

No funds are appropriated in Specific Appropriations 1972 through 2126 and section 55 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.

From the funds provided in Specific Appropriations 1972 through 2126, the Department of Business and Professional Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: OFFICE OF THE SECRETARY AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,522,929	
1972	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	161.50	11,830,441
1973	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		759,576
1974	EXPENSES FROM ADMINISTRATIVE TRUST FUND		1,528,709
1975	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		27,088
1976	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		113,936

SECTION 6 - GENERAL GOVERNMENT

1977	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM ADMINISTRATIVE TRUST FUND . . .		235,071
1978	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		355,130
	From the funds in Specific Appropriation 1978, \$100,350 in nonrecurring funds is provided to the department to relocate staff to the Capital Commerce Center office complex in Tallahassee.		
1979	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		6,500
1980	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		129,021
1981	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1981A	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		796,588
1982	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		107,506
1983	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		54,256
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		15,951,472
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		15,951,472

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,289,594	
1984	SALARIES AND BENEFITS POSITIONS	57.00	
	FROM GENERAL REVENUE FUND	193,981	
	FROM ADMINISTRATIVE TRUST FUND		4,296,742
1985	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		109,265
1986	EXPENSES FROM GENERAL REVENUE FUND	11,878	
	FROM ADMINISTRATIVE TRUST FUND		1,498,424
1987	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		100,000
1988	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		2,420,911
1989	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	150,000	

The funds in Specific Appropriation 1989 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be

SECTION 6 - GENERAL GOVERNMENT

consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department, to the Governor, President of the Senate, and the Speaker of the House of Representatives on August 1, 2017. Any contract for external services for the inclusion of local government information in the Florida Business Information Portal shall be competitively procured pursuant to chapter 287, Florida Statutes.

1990	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		24,550
1991	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		13,501
1992	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	639	16,497
	FROM ADMINISTRATIVE TRUST FUND . . .		
1993	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .		1,273,242
1994	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .		212,142
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	356,498	
	FROM TRUST FUNDS		9,965,274
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		10,321,772
PROGRAM: SERVICE OPERATION			
CUSTOMER CONTACT CENTER			
	APPROVED SALARY RATE	3,273,993	
1995	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	92.00	4,733,742
1996	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		232,713
1997	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		509,903
1998	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,000
1999	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		9,000
2000	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		36,666
2001	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		5,430
2002	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		28,498

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TOTAL: CUSTOMER CONTACT CENTER
 FROM TRUST FUNDS 5,558,952

TOTAL POSITIONS 92.00
 TOTAL ALL FUNDS 5,558,952

CENTRAL INTAKE

APPROVED SALARY RATE 3,766,841

2003 SALARIES AND BENEFITS POSITIONS 108.50
 FROM ADMINISTRATIVE TRUST FUND . . . 5,578,421

2004 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 430,235

2005 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 579,401

2006 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2007 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 1,500,000

2008 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 30,342

2009 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND . . . 26,950

2010 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 38,276

TOTAL: CENTRAL INTAKE
 FROM TRUST FUNDS 8,186,625

TOTAL POSITIONS 108.50
 TOTAL ALL FUNDS 8,186,625

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 10,295,324

2011 SALARIES AND BENEFITS POSITIONS 235.50
 FROM PROFESSIONAL REGULATION TRUST
 FUND 14,793,255

2012 OTHER PERSONAL SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 945,370

2013 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,921,921

2014 OPERATING CAPITAL OUTLAY
 FROM PROFESSIONAL REGULATION TRUST
 FUND 6,920

2015 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 156,900

SECTION 6 - GENERAL GOVERNMENT

2017	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	918,385
2018	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND	282,637
2019	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND	2,238,146

From the funds in Specific Appropriation 2019, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2019, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants. Funding cannot be used for advertising or media campaigns.

From the funds in Specific Appropriation 2019, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2019, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2018, detailing the unlicensed activity functions performed by the department during Fiscal Year 2017-2018. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2020	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	5,000,000
2021	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2022	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2023	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,179,638
2024	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000

The funds in Specific Appropriation 2024 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

2025	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			187,298
2026	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			247,575
2027	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND			200,000
2028	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			76,162
2029	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			91,059
2030	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,070,000
2031	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND			300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			33,072,084
	TOTAL POSITIONS	235.50		
	TOTAL ALL FUNDS			33,072,084
FLORIDA BOXING COMMISSION				
	APPROVED SALARY RATE	240,862		
2032	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	4.00		357,865
2033	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			110,371
2034	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			156,920
2035	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND		443,675	
The funds in Specific Appropriation 2035 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.				
2036	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,000

SECTION 6 - GENERAL GOVERNMENT

2037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			3,922
2038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			3,566
TOTAL:	FLORIDA BOXING COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS		443,675	634,644
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			1,078,319

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE		1,494,189	
2039	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 40.00		2,151,060
2040	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			283,871
2041	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND			3,000
2042	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND			988,235
2043	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			6,000
2044	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			13,504
2045	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,211
2046	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			12,969
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			3,463,850
	TOTAL POSITIONS	40.00		
	TOTAL ALL FUNDS			3,463,850

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE		1,118,868	
2047	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS 30.00		1,679,687

SECTION 6 - GENERAL GOVERNMENT

2048	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	160,342
2049	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	45,000
2050	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	20,590
2051	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	69,400
2052	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	5,874
2053	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	2,648
2054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	9,018
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS	1,992,559
	TOTAL POSITIONS 30.00	
	TOTAL ALL FUNDS	1,992,559

DRUGS, DEVICES, AND COSMETICS

From the funds provided in Specific Appropriations 2054A through 2054J, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter. The annual financial statement for the year ending June 30, 2018, shall be submitted on or before November 1, 2018.

	APPROVED SALARY RATE	1,549,979
2054A	SALARIES AND BENEFITS POSITIONS 25.50 FROM PROFESSIONAL REGULATION TRUST FUND	2,090,335
2054B	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	179,040
2054C	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND	357,401

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2054D	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		16,500
2054E	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	640,000	
<p>The funds in Specific Appropriation 2054E are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.</p>			
2054F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		58,500
2054G	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		35,938
2054H	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		32,658
2054I	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		7,200
2054J	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		10,291
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	640,000	2,787,863
	TOTAL POSITIONS	25.50	
	TOTAL ALL FUNDS		3,427,863

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,910,968	
2055	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	65.00	4,140,573
2056	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		1,692,935
2057	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND		665,627
2058	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND		13,032
2059	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		40,002

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2060	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			27,317
2061	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			62,000
2062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			228,176
2063	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			10,063
2064	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND			100,000
<p>Funds in Specific Appropriation 2064 shall be utilized pursuant to section 550.2415, Florida Statutes.</p>				
2065	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			2,266,000
2066	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			39,866
2067	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND			296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS			9,582,067
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			9,582,067
<p>SLOT MACHINE REGULATION</p>				
	APPROVED SALARY RATE	2,259,439		
2068	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	POSITIONS	50.00	3,260,716
2069	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			10,000
2070	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			275,248
2071	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			10,863
2072	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			40,000

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2073	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			1,250,000
2074	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			44,000
2075	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			25,743
2076	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			11,992
2077	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			2,848
2078	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			16,183
TOTAL: SLOT MACHINE REGULATION FROM TRUST FUNDS				4,947,593
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			4,947,593
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	12,206,704		
2079	SALARIES AND BENEFITS FROM HOTEL AND RESTAURANT TRUST FUND	POSITIONS	308.00	17,396,586
2080	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			35,689
2081	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND			1,656,430
2082	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND			8,500
2083	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			275,000
2084	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			607,149
2085	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND			706,698

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2086	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			70,509
2087	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			484,941
2088	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			346,106
2089	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND			25,000
2090	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND			92,413
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS				21,705,021
	TOTAL POSITIONS	308.00		
	TOTAL ALL FUNDS			21,705,021

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	9,503,080		
2091	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	187.75	13,344,202
2092	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			7,075
2093	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			1,527,788
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND			141,500
2094	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			315,644
2095	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2096	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2097	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			446,454

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2098	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2099	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2100	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2101	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			58,436
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			17,120,225
	TOTAL POSITIONS	187.75		
	TOTAL ALL FUNDS			17,120,225
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	2,446,971		
2102	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	58.50	3,566,920
2103	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			84,746
2104	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			550,628
2105	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2106	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			17,733
2107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			57,343
2108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2109	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,699

SECTION 6 - GENERAL GOVERNMENT

TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS 4,314,298

TOTAL POSITIONS 58.50
 TOTAL ALL FUNDS 4,314,298

TAX COLLECTION

APPROVED SALARY RATE 3,410,373

2110 SALARIES AND BENEFITS POSITIONS 82.00
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 4,981,666

2111 OTHER PERSONAL SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 18,671

2112 EXPENSES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 622,009

2113 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 21,180

2114 SPECIAL CATEGORIES
 CIGARETTE TAX STAMPS
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 866,505

2115 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 20,097

2116 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 12,998

2117 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 27,494

2118 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 12,992

TOTAL: TAX COLLECTION
 FROM TRUST FUNDS 6,583,612

TOTAL POSITIONS 82.00
 TOTAL ALL FUNDS 6,583,612

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,662,099

2119 SALARIES AND BENEFITS POSITIONS 111.00
 FROM DIVISION OF FLORIDA
 CONDOMINIUMS, TIMESHARES AND
 MOBILE HOMES TRUST FUND 6,615,907

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2120	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		44,076
2121	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		975,117
<p>From the funds in Specific Appropriation 2121, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.</p>			
2122	OPERATING CAPITAL OUTLAY FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		6,298
2123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		17,500
2124	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		33,547
2125	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		11,856
2126	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND		36,119
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		7,740,420
	TOTAL POSITIONS	111.00	
	TOTAL ALL FUNDS		7,740,420
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,440,173	153,606,559
	FROM TRUST FUNDS		
	TOTAL POSITIONS	1,616.25	
	TOTAL ALL FUNDS		155,046,732
	TOTAL APPROVED SALARY RATE	70,952,213	

PROGRAM: CITRUS, DEPARTMENT OF

From the funds provided in Specific Appropriations 2127 through 2148, the Department of Citrus shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and

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quarterly thereafter.

CITRUS RESEARCH

	APPROVED SALARY RATE	980,509		
2127	SALARIES AND BENEFITS	POSITIONS	12.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,242,379
2128	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			107,098
2129	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			401,896
2130	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			251,000
2131	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	650,000		
	FROM CITRUS ADVERTISING TRUST FUND .			2,320,494
2132	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			82,000
2133	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			4,044
TOTAL:	CITRUS RESEARCH			
	FROM GENERAL REVENUE FUND	650,000		
	FROM TRUST FUNDS			4,408,911
	TOTAL POSITIONS		12.00	
	TOTAL ALL FUNDS			5,058,911

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,272,646		
2134	SALARIES AND BENEFITS	POSITIONS	19.00	
	FROM CITRUS ADVERTISING TRUST FUND .			1,898,856
2135	OTHER PERSONAL SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			66,000
2136	EXPENSES			
	FROM CITRUS ADVERTISING TRUST FUND .			542,625
2137	OPERATING CAPITAL OUTLAY			
	FROM CITRUS ADVERTISING TRUST FUND .			119,779
2138	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CITRUS ADVERTISING TRUST FUND .			407,655
2139	SPECIAL CATEGORIES			
	PAID ADVERTISING AND PROMOTION			
	FROM CITRUS ADVERTISING TRUST FUND .			75,000
2140	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CITRUS ADVERTISING TRUST FUND .			15,639
2141	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CITRUS ADVERTISING TRUST FUND .			6,179

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2142	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM CITRUS ADVERTISING TRUST FUND .		43,734
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		3,175,467
	TOTAL POSITIONS	19.00	
	TOTAL ALL FUNDS		3,175,467

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,005,460	
2143	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	10.00	1,478,752
2144	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2145	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		461,331
2146	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2147	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .	5,000,000	15,961,163

From the funds provided in Specific Appropriation 2147, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition and uses of Florida citrus products. The funds shall not be used for mainstream national or international advertising campaigns.

2148	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		3,618
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,000,000	18,021,864
	TOTAL POSITIONS	10.00	
	TOTAL ALL FUNDS		23,021,864
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,650,000	25,606,242
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS		31,256,242
	TOTAL APPROVED SALARY RATE	3,258,615	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2149 through 2245, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the

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requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2149 through 2245, no federal or state funds shall be used to pay for space being leased by a Local Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

No funds are appropriated in Specific Appropriations 2149 through 2245 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except for State of Florida Lease No. 400:0070, by the Department of Economic Opportunity, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Department of Economic Opportunity is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 750:0068, 790:0098, 400:0068, or 590:M139 or any other lease, except State of Florida Lease No. 400:0070.

From the funds provided in Specific Appropriations 2149 through 2245, the Department of Economic Opportunity shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,713,794		
2149	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,305,378
2150	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			115,473
2151	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			510,150
2152	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,177
2153	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			24,809
2154	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			133,778

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Funds provided in Specific Appropriation 2154 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2155	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		13,258
2156	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		11,789
2157	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .		3,520
TOTAL:	EXECUTIVE LEADERSHIP FROM TRUST FUNDS		4,135,332
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		4,135,332

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,421,651	
2158	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	95.00	6,530,855 913,727
2159	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		49,136 50,000
2160	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		625,557 1,418,634
2161	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		52,822
2162	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		510,198 1,036,300
2163	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		44,696 5,719
2164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND		20,815 3,840
2165	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .		104,500
2166	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND		1,351,500

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TOTAL: FINANCE AND ADMINISTRATION
FROM TRUST FUNDS 12,718,299

TOTAL POSITIONS 95.00
TOTAL ALL FUNDS 12,718,299

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE 6,264,961
2167 SALARIES AND BENEFITS POSITIONS 100.00
FROM ADMINISTRATIVE TRUST FUND . . . 8,545,751
2168 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 132,514
2169 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,234,023
2170 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 83,661
2171 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 593,190
2172 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 48,517
2173 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 28,485
2174 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM ADMINISTRATIVE TRUST FUND . . . 49,254
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES
FROM TRUST FUNDS 10,715,395

TOTAL POSITIONS 100.00
TOTAL ALL FUNDS 10,715,395

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2175 through 2203, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE 23,914,712
2175 SALARIES AND BENEFITS POSITIONS 595.50
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 31,793,122

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	FROM WELFARE TRANSITION TRUST FUND	1,344,734
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	234,111
2176	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,157,407
	FROM WELFARE TRANSITION TRUST FUND	65,563
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	97,610
2177	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,047,353
	FROM WELFARE TRANSITION TRUST FUND	1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	145,187
2178	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	109,473
	FROM WELFARE TRANSITION TRUST FUND	26,424
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	115,530
2178A	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND	650,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,160,000

The nonrecurring funds provided in Specific Appropriation 2178A from the Special Employment Security Administration Trust Fund shall be allocated as follows:

JARC Community Works (HB 2087)(Senate Form 1513).....	300,000
Regional Entrepreneurship Center (Urban League) in Broward County (HB 3189)(Senate Form 1232).....	710,000
No One Left Behind (HB 4021)(Senate Form 1615).....	150,000

The nonrecurring funds provided in Specific Appropriation 2178A from the General Revenue Fund shall be allocated as follows:

Big Brothers Big Sisters School to Work Program (HB 4163)...	250,000
Home Builders Institute (HBI) Building Careers for Veterans (HB 2075)(Senate Form 2077).....	400,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2178A.

2179	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM WELFARE TRANSITION TRUST FUND	1,416,000
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The funds in Specific Appropriation 2179 are provided for a recurring base appropriations project. The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$750,000.

CareerSource Pasco Hernando shall administer the funds.

2180	SPECIAL CATEGORIES GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,000,000

2181	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	9,918,979
	FROM WELFARE TRANSITION TRUST FUND	575,000

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FROM SPECIAL EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 164,005

From the funds provided in Specific Appropriation 2181, \$300,000 is provided to the Department of Economic Opportunity to competitively procure for the development of heat exhaustion break pods to be placed at strategic locations in each of Florida's ports to provide for the health and welfare of port workforce. Each pod shall be approximately 10'x10' and must include misting fans, seating, water dispensing units, and otherwise comply with Occupational Safety and Health Act standards.

2182 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL WORKFORCE
DEVELOPMENT BOARDS
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 229,344,538
FROM WELFARE TRANSITION TRUST FUND . 52,514,907

Funds provided in Specific Appropriation 2182 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2182, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2182 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2182 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2182 may not be used for any contract exceeding \$25,000 between a local workforce development board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

Funds in Specific Appropriation 2182 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2182A SPECIAL CATEGORIES
GRANTS AND AIDS - BUSINESS PARTNERSHIPS/
SKILL ASSESSMENT AND TRAINING
FROM GENERAL REVENUE FUND 2,500,000

The nonrecurring funds in Specific Appropriation 2182A shall be subject to the competitive procurement process under chapter 287, Florida Statutes. The Department of Economic Opportunity must award the contract by July 1, 2018.

2183 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM EMPLOYMENT SECURITY
ADMINISTRATION TRUST FUND 1,031,320
FROM WELFARE TRANSITION TRUST FUND . 1,996

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2184 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 195,792
 FROM WELFARE TRANSITION TRUST FUND 4,738

2184A SPECIAL CATEGORIES
 WORKFORCE STATE TRAINING
 FROM GENERAL REVENUE FUND 1,500,000

From the funds in Specific Appropriation 2184A, \$1,500,000 of nonrecurring funds is appropriated to fund the Everglades Restoration Agricultural Community Employment Training Program established in section 446.71, Florida Statutes. The Department of Economic Opportunity must enter into a grant agreement directly with the requester of funds and the institution receiving funding through the program.

2185 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 435,643
 FROM WELFARE TRANSITION TRUST FUND 234,856

TOTAL: WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 4,650,000
 FROM TRUST FUNDS 342,239,677
 TOTAL POSITIONS 595.50
 TOTAL ALL FUNDS 346,889,677

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE 19,779,858

2186 SALARIES AND BENEFITS POSITIONS 494.00
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 31,373,676
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 8,730

2187 OTHER PERSONAL SERVICES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 14,942,688

2188 EXPENSES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 12,448,911

2189 OPERATING CAPITAL OUTLAY
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 304,795

2190 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 41,891,311

2191 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 411,765

2192 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 198,926

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2193	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,120,834
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM TRUST FUNDS			102,701,636
	TOTAL POSITIONS	494.00		
	TOTAL ALL FUNDS			102,701,636

CAREERSOURCE FLORIDA

	APPROVED SALARY RATE	454,384		
2194	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	3.00		356,574
2195	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			100,000
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			8,875,103
	FROM WELFARE TRANSITION TRUST FUND			753,256
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			544,753
2196	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			2,714
2197	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			1,752
2198	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			5,000,000
2199	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS			22,634,152
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			22,634,152

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,525,590		
2200	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	39.50		3,389,798
2201	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			765,974
2202	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			11,589

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2203	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,574
TOTAL:	REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS			4,179,935
	TOTAL POSITIONS	39.50		
	TOTAL ALL FUNDS			4,179,935
PROGRAM: COMMUNITY DEVELOPMENT				
HOUSING AND COMMUNITY DEVELOPMENT				
	APPROVED SALARY RATE	4,213,295		
2204	SALARIES AND BENEFITS POSITIONS	89.00		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			632,403
	FROM FEDERAL GRANTS TRUST FUND			2,560,416
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			31,806
	FROM GRANTS AND DONATIONS TRUST FUND			1,256,364
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,468,215
	FROM TOURISM PROMOTIONAL TRUST FUND			126,523
2205	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			194,883
	FROM GRANTS AND DONATIONS TRUST FUND			37,233
2206	EXPENSES			
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			62,717
	FROM FEDERAL GRANTS TRUST FUND			803,308
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			3,135
	FROM GRANTS AND DONATIONS TRUST FUND			211,785
	FROM TOURISM PROMOTIONAL TRUST FUND			12,544
2207	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			4,206
	FROM GRANTS AND DONATIONS TRUST FUND			1,328
2208	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND			21,876,498
2209	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND			126,500,000
2210	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			2,225,000
2211	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			775,000

The funds in Specific Appropriation 2211 are provided for funding a

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recurring base appropriation project.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2211.

2212	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	78,100,000
2213	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
2214	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2215	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,618,322 23,080
2216	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,000,000 4,440,000

The nonrecurring funds provided in Specific Appropriation 2216 from the Special Employment Security Administration Trust Fund shall be allocated as follows:

Deerfield Beach African-American Memorial Park (HB 4309) (Senate Form 1766).....	400,000
Facility Improvements for City of Hialeah Owned Elderly Housing Buildings (HB 3527)(Senate Form 1868).....	2,100,000
Citizen's Moving Forward, Inc. (HB 4171).....	40,000
Miami Design District Public Infrastructure Improvements (HB 2917)(Senate Form 2179).....	500,000
Casa Familia Housing for Adults with Intellectual and Developmental Disabilities (HB 3011)(Senate Form 1421)...	250,000
Miracle League Facility (HB 4391)(Senate Form 1410).....	150,000
Filipino-American Association of Pensacola Community Center Redevelopment (HB 4501).....	1,000,000

The nonrecurring funds provided in Specific Appropriation 2216 from the General Revenue Fund are allocated for Building Homes for Heroes (Senate Form 2100).

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2216.

2217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND	5,303 22,156 7 10,727 282
2218	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,189 11,995

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	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		12
	FROM GRANTS AND DONATIONS TRUST FUND		18,227
	FROM TOURISM PROMOTIONAL TRUST FUND		47
2219	SPECIAL CATEGORIES		
	RURAL COMMUNITY DEVELOPMENT		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		360,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND		810,000
2220	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST FUND		1,520,000
Funds in Specific Appropriation 2220 must be used for technical and planning assistance activities as required by sections 163.3168 and 420.622, Florida Statutes.			
2221	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		280,000
2222	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,781
	FROM FEDERAL GRANTS TRUST FUND		13,001
	FROM GRANTS AND DONATIONS TRUST FUND		1,737
2223	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	1,111,307	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,600,000
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND	2,111,307	
	FROM TRUST FUNDS		265,623,230
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		267,734,537

FLORIDA HOUSING FINANCE CORPORATION

2225	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS		
	FROM LOCAL GOVERNMENT HOUSING TRUST FUND		42,390,000
	FROM STATE HOUSING TRUST FUND		36,790,000

Funds provided in Specific Appropriation 2225 may not be distributed or allocated to any applicant or an affiliate of an applicant that has been served an administrative complaint based on making a material misrepresentation or engaging in fraudulent actions in connection with any application for a Florida Housing Finance Corporation (FHFC) program, until the period of ineligibility has expired. Any preliminary funding or allocation award made to an applicant or affiliate subject to such administrative complaint is rescinded unless the developer, applicant, or affiliate has completed credit underwriting or has commenced construction at the time the administrative complaint is served.

At least 60 percent of the funds provided in Specific Appropriation 2225 shall be used to fund the construction or rehabilitation of units

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through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted, pursuant to section 420.5087(3), Florida Statutes, to families, elderly persons, and persons who are homeless, must include not less than 5 percent and no more than 10 percent of the development's units designed and constructed for, and targeted to, persons with special needs as defined in section 420.0004(13), Florida Statutes. Each development must enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the FHFC, for the purpose of coordinating services and housing for persons with special needs.

From the funds provided in Specific Appropriation 2225, \$15,000,000 of nonrecurring funds is provided for the SAIL program to construct housing to primarily serve moderate-income persons, as defined in section 420.0004, Florida Statutes, in the Florida Keys Area of Critical State Concern when strategies are included in the local housing assistance plan to serve these households.

From the funds provided in Specific Appropriation 2225, \$15,000,000 of nonrecurring funds is provided for the SAIL program to construct workforce housing to primarily serve low-income persons, as defined in section 420.0004, Florida Statutes, when strategies are included in the local housing assistance plan to serve these households.

From the funds provided in Specific Appropriation 2225, \$25,000 in nonrecurring funds is provided to the Florida Housing Finance Corporation to study the feasibility of incentivizing a developer, related entity, or other authorized applicant for repaying a loan in full before the maturity date for loans with a maturity date of ten years or more. The applicant must have been awarded funding for a project in the SAIL program. At a minimum, the study must include details of the incentives and the implementation of these incentives. The FHFC shall submit the study to the Speaker of the House of Representatives and the President of the Senate by September 1, 2018.

2226	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOUSING FINANCE	
	CORPORATION (HFC) - STATE HOUSING	
	INITIATIVES PARTNERSHIP (SHIP) PROGRAM	
	FROM LOCAL GOVERNMENT HOUSING	
	TRUST FUND	44,450,000

From the funds provided in Specific Appropriation 2226, \$500,000 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION	
FROM TRUST FUNDS	123,630,000
TOTAL ALL FUNDS	123,630,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

	APPROVED SALARY RATE	1,380,182	
2227	SALARIES AND BENEFITS	POSITIONS	22.00
	FROM GENERAL REVENUE FUND		57,688
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		1,485,286
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		73,307
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		291,092
2228	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		142,610

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	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	7,131
	FROM TOURISM PROMOTIONAL TRUST FUND	28,522
2229	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	339,017
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	17,208
	FROM TOURISM PROMOTIONAL TRUST FUND	68,834
2230	OPERATING CAPITAL OUTLAY	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	19,477
	FROM TOURISM PROMOTIONAL TRUST FUND	4,869
2231	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS	
	FROM GENERAL REVENUE FUND	10,500,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	15,000,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	3,600,000

Funds provided in Specific Appropriation 2231 are provided to make payments and tax refunds in Fiscal Year 2018-2019 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; High-Impact Business Performance (HIPI) Grant; and Qualified Defense Contractor and Space Flight (QDSC) Business Tax Refund. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2231 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports, within 10 business days after the end of each month, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated payment date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department under chapter 288, Florida Statutes.

2232	SPECIAL CATEGORIES	
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,000,000
2233	SPECIAL CATEGORIES	
	GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	400,000

The nonrecurring funds in Specific Appropriation 2233 are provided for funding an appropriations project (Senate Form 2352).

2233A	SPECIAL CATEGORIES	
	ECONOMIC DEVELOPMENT PROJECTS	
	FROM GENERAL REVENUE FUND	4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	8,856,783

The nonrecurring funds provided in Specific Appropriation 2233A from

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the Special Employment Security Administration Trust Fund shall be allocated as follows:

BRIDG (ICAMR) Purchase and Install Tools - Sensor Project (HB 4069)(Senate Form 1698).....	500,000
Florida-Israel Business Accelerator (FIBA) (HB 2427)(Senate Form 1477).....	750,000
Technology Foundation of the Americas - eMerge Conference (HB 2763)(Senate Form 2272).....	1,000,000
Humane Society of Sarasota County - Shelter Renovation (HB 2117)(Senate Form 1040).....	390,000
Marie Selby Botanical Gardens Master Site Plan (HB 2185) (Senate Form 1511).....	500,000
Mayport Working Waterfront Revitalization (HB 2311)(Senate Form 1282).....	360,000
Habitat for Humanity Neighborhood Infrastructure (HB 4059) (Senate Form 1892).....	276,783
City of Miami Beach - North Beach Business Incubator (HB 2535)(Senate Form 2280).....	200,000
Pahokee Marina Improvements (HB 3167)(Senate Form 1994)....	990,000
Florida Goodwill Association (HB 2587)(Senate Form 1516)....	1,100,000
Carter G. Woodson African American Museum - Museum Expansion (HB 3383)(Senate Form 1262).....	250,000
Commercial Initiatives for a Free Cuba (HB 3217)(Senate Form 2437).....	250,000
Sarah Vande Berg Tennis Center - Zephyrhills (HB 4375) (Senate Form 2117).....	1,000,000
Boys and Girls Club of Citrus County - Expansion and Remodel/Required ADA Capital Project in Inverness (Senate Form 2066).....	90,000

The nonrecurring funds provided in Specific Appropriation 2233A from the General Revenue Fund shall be allocated as follows:

City of Wauchula Community Auditorium Improvements (HB 3727) (Senate Form 1158).....	150,000
Lee County Public Safety Communications Infrastructure (HB 3927)(Senate Form 1623).....	1,000,000
Clermont South Lake Wi-Fi Trail (HB 4099)(Senate Form 1308).	450,000
Manufacturing Talent Asset Pipeline (TAP) (HB 3983)(Senate Form 2261).....	350,000
STARS Complex Expansion Phase 1 (HB 4581)(Senate Form 1501).	1,000,000
MLK Day on Service (Senate Form 2335).....	250,000

From the nonrecurring funds in Specific Appropriation 2233A, \$800,000 from the General Revenue Fund and \$1,200,000 from the Special Employment Security Administration Trust Fund is appropriated for the Poinciana Industrial Park Intermodal Logistics Center (HB 2767)(Senate Form 1203). The funds shall be allocated to the City of Miami to manage the project as described by HB 2767.

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2233A.

2234	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	642,026
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	32,901
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	131,605

From the funds in Specific Appropriation 2234, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

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2235 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA SPORTS
FOUNDATION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,700,000
FROM PROFESSIONAL SPORTS
DEVELOPMENT TRUST FUND 3,000,000

From the recurring funds in Specific Appropriation 2235 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2236 SPECIAL CATEGORIES
GRANTS AND AIDS - ENTERPRISE FLORIDA
PROGRAM
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 9,400,000
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 6,600,000

2237 SPECIAL CATEGORIES
GRANTS AND AIDS - MILITARY BASE PROTECTION
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2237 are allocated as follows:

Military Base Protection..... 150,000
Defense Reinvestment..... 850,000

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2238 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 4,706
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 234
FROM TOURISM PROMOTIONAL TRUST
FUND 941

2239 SPECIAL CATEGORIES
GRANTS AND AIDS - VISIT FLORIDA
FROM GENERAL REVENUE FUND 19,000,000
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 26,000,000
FROM TOURISM PROMOTIONAL TRUST
FUND 31,000,000

2240 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 8,035
FROM FLORIDA INTERNATIONAL TRADE
AND PROMOTION TRUST FUND 13
FROM TOURISM PROMOTIONAL TRUST
FUND 2,076

2241 SPECIAL CATEGORIES
GRANTS AND AIDS - SPACE FLORIDA
FROM STATE ECONOMIC ENHANCEMENT
AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2241, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

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2242	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA - AEROSPACE INDUSTRY FINANCING, BUSINESS DEVELOPMENT AND INFRASTRUCTURE NEEDS FROM GENERAL REVENUE FUND	6,000,000	
	From the nonrecurring funds in Specific Appropriation 2242, \$2,000,000 from the General Revenue Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility.		
2243	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND FROM GENERAL REVENUE FUND	85,000,000	
2244	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM TOURISM PROMOTIONAL TRUST FUND		14,993 3,958
2245	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,600,000

Funds provided in Specific Appropriation 2245 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: STRATEGIC BUSINESS DEVELOPMENT			
FROM GENERAL REVENUE FUND	124,557,688		
FROM TRUST FUNDS		125,975,624	
TOTAL POSITIONS	22.00		
TOTAL ALL FUNDS		250,533,312	
TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	131,318,995		
FROM TRUST FUNDS		1,014,553,280	
TOTAL POSITIONS	1,475.00		
TOTAL ALL FUNDS		1,145,872,275	
TOTAL APPROVED SALARY RATE	66,668,427		

FINANCIAL SERVICES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2246 through 2478, the Department of Financial Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,537,472	
2246	SALARIES AND BENEFITS	POSITIONS	123.00
	FROM ADMINISTRATIVE TRUST FUND		9,346,960

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2247	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		107,899
2248	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,333,766
2249	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		10,000
2250	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217
2251	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		427,325
2252	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2253	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		74,305
2254	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		125,000
2255	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		144,268
2256	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		46,763
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		12,860,003
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS		12,860,003

LEGAL SERVICES

	APPROVED SALARY RATE	5,160,108	
2257	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	94.00	7,164,559
2258	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		279,388
2259	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		714,736
2260	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		3,639
2261	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .		75,000
2262	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		215,007
2263	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		253,306

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2264	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			30,160
2265	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2266	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			26,689
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			8,779,845
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS			8,779,845

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,153,882		
2267	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS	131.00	10,415,697
2268	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			98,834
2269	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			3,356,786
2270	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			844,120
2271	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			7,216,454
2272	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			2,900
2273	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			42,179
2274	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .			184,076
2275	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			8,275
2276	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			43,152
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			22,212,473
	TOTAL POSITIONS	131.00		
	TOTAL ALL FUNDS			22,212,473

CONSUMER ADVOCATE

	APPROVED SALARY RATE	489,372		
2277	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	5.00	575,972

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2278	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		62,487
2279	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		68,357
2280	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		4,000
2281	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		20,471
2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		13,710
2283	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		1,888
2284	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		1,670
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS		748,555
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		748,555

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,325,656	
2285	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	82.00 5,544,341	514,233
2286	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	5,000	
2287	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,198,941	168,513
2288	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	104,880	
2289	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	3,668,185	3,392,822

From the funds in Specific Appropriation 2289, \$2,800,631 in recurring funds from the Administrative Trust Fund and \$699,369 in recurring funds from the General Revenue Fund are provided to the Department of Financial Services to competitively procure technical support for the operations and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,500,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.

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2290	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND		25,000
	FROM INSURANCE REGULATORY TRUST		
	FUND		135,755
2291	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2292	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,617	
	FROM ADMINISTRATIVE TRUST FUND		2,706
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE			
	FROM GENERAL REVENUE FUND	10,636,302	
	FROM TRUST FUNDS		4,239,029
	TOTAL POSITIONS	82.00	
	TOTAL ALL FUNDS		14,875,331
PROGRAM: TREASURY			
DEPOSIT SECURITY			
	APPROVED SALARY RATE	1,017,264	
2293	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,610,575
2294	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,500
2295	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		230,113
2296	OPERATING CAPITAL OUTLAY		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,783
2297	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		95,205
2298	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		39,457
2299	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		4,616
2300	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,695

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TOTAL: DEPOSIT SECURITY			
FROM TRUST FUNDS			1,989,944
TOTAL POSITIONS	21.00		
TOTAL ALL FUNDS			1,989,944

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE		1,219,488	
2301 SALARIES AND BENEFITS	POSITIONS		24.50
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			1,813,291
2302 EXPENSES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			247,846
2303 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			1,922,785
2304 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			2,000
2305 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			8,139
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT			
FROM TRUST FUNDS			3,994,061
TOTAL POSITIONS	24.50		
TOTAL ALL FUNDS			3,994,061

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE		497,500	
2306 SALARIES AND BENEFITS	POSITIONS		13.00
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			764,453
2307 OTHER PERSONAL SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			20,100
2308 EXPENSES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			107,328
2309 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			1,252
2310 SPECIAL CATEGORIES			
DEFERRED COMPENSATION ADMINISTRATIVE			
SERVICES			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			823,190
2311 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM TREASURY ADMINISTRATIVE AND			
INVESTMENT TRUST FUND			1,927

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2312	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			2,405
2313	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND			3,317
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			1,723,972
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			1,723,972

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING

APPROVED SALARY RATE 8,057,498

2314	SALARIES AND BENEFITS	POSITIONS	160.00	
	FROM GENERAL REVENUE FUND		8,758,146	
	FROM ADMINISTRATIVE TRUST FUND			2,304,673

From the funds provided in Specific Appropriations 2314, 2316, and 2321, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 27, 2018, for the period April 1, 2018, through June 30, 2018, and quarterly thereafter.

2315	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		22,994	
	FROM ADMINISTRATIVE TRUST FUND			23,545
2316	EXPENSES FROM GENERAL REVENUE FUND		962,972	
	FROM ADMINISTRATIVE TRUST FUND			116,201
2317	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		27,000	
2318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		683,882	
	FROM ADMINISTRATIVE TRUST FUND			80,000

From the funds in Specific Appropriation 2318, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2319	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		6,333	
	FROM ADMINISTRATIVE TRUST FUND			47,902
2320	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		5,122	
	FROM ADMINISTRATIVE TRUST FUND			17,055
2321	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		49,851	
	FROM ADMINISTRATIVE TRUST FUND			2,843

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2322 SPECIAL CATEGORIES
 TRANSFER TO THE PRISON INDUSTRY
 ENHANCEMENT (PIE) PROGRAM
 FROM PRISON INDUSTRIES TRUST FUND 1,250,000

Funds in Specific Appropriation 2322 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2323 SPECIAL CATEGORIES
 FLORIDA CLERKS OF COURT OPERATIONS
 CORPORATION
 FROM ADMINISTRATIVE TRUST FUND 2,800,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING
 FROM GENERAL REVENUE FUND 10,516,300
 FROM TRUST FUNDS 6,642,219

 TOTAL POSITIONS 160.00
 TOTAL ALL FUNDS 17,158,519

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,679,900

2324 SALARIES AND BENEFITS POSITIONS 64.00
 FROM UNCLAIMED PROPERTY TRUST FUND 3,611,580

2325 OTHER PERSONAL SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND 548,046

2326 EXPENSES
 FROM UNCLAIMED PROPERTY TRUST FUND 823,421

2327 OPERATING CAPITAL OUTLAY
 FROM UNCLAIMED PROPERTY TRUST FUND 7,500

2328 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND 226,794

2329 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM UNCLAIMED PROPERTY TRUST FUND 11,903

2330 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM UNCLAIMED PROPERTY TRUST FUND 11,524

2331 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM UNCLAIMED PROPERTY TRUST FUND 18,903

TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY
 FROM TRUST FUNDS 5,259,671

 TOTAL POSITIONS 64.00
 TOTAL ALL FUNDS 5,259,671

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE 4,576,022

2332 SALARIES AND BENEFITS POSITIONS 51.00
 FROM INSURANCE REGULATORY TRUST
 FUND 6,018,920

Funds and positions in Specific Appropriations 2332 through 2335 are

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contingent upon HB 5003 becoming law, which contains provisions relating to the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and Cash Management Subsystem (CMS).

2333	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE	
	(FLAIR) SYSTEM REPLACEMENT	
	FROM INSURANCE REGULATORY TRUST	
	FUND	32,471,137

Funds in Specific Appropriation 2333 are provided for the completion of the competitive procurement and contract award for the software and system integrator for the replacement of all four components of the Florida Accounting Information Resource Subsystem (FLAIR) and two components of the Cash Management Subsystem (CMS). The funds are contingent upon HB 5003 becoming law, which provides for the replacement of the FLAIR and CMS subsystems. The department shall award a multi-year contract for the FLAIR and CMS system replacements, which must align with the scope and cost not to exceed the project as identified in Option 3 of the March 31, 2014, Florida Department of Financial Services FLAIR study, version 031. Of these funds, \$32,178,978 shall be placed in reserve. If the department has not posted an intent to award the software and system integrator by July 1, 2018, the department will provide a project plan update by July 15, 2018. The project plan shall identify the activities, resources, and schedule to ensure a timely contract award. Additionally, the plan shall include any mitigation activities necessary to reduce the risk of any delay in the current schedule.

If the department has not posted an intent to award the software and system integrator engagement by July 1, 2018, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$584,320 of the funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, to continue project management and other activities. The budget amendments shall include the department's revised plan that identifies the activities, resources, and schedule including a revised date for the intent to award and details an explanation for the continued delay in the posting of an intent to award the software and system integrator engagement.

If the department has not posted an intent to award the software and system integrator engagement by September 1, 2018, the department is authorized to submit budget amendments to the Legislative Budget Commission to request the release of an amount not to exceed \$3,505,922 of the funds held in reserve, to continue project management and administrative activities. The budget amendments shall include the agency's current plan that identifies the activities, resources, and schedule including a revised date for the intent to award and details an explanation for the continued delay in the posting of an intent to award the software and system integrator engagement.

Upon submission of a copy of the software and system integrator contract approved by the Chief Financial Officer, the department is authorized to submit budget amendments to request the release of an amount not to exceed \$28,965,216 of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a project plan that includes the agency's responsibilities and software and system integrator's responsibilities, resources, and schedule, spending plan, and a copy of the software and system integrator contract approved by the Chief Financial Officer.

From the funds in Specific Appropriation 2333, \$806,254 in nonrecurring funds is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the replacement of the FLAIR and CMS subsystems. The contract shall require that all deliverables be simultaneously provided to the department, the Agency for State Technology, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each

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report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2334	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			3,304
2335	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			16,770
TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS				38,510,131
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			38,510,131
PROGRAM: FIRE MARSHAL				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	2,784,304		
2336	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	66.00	3,747,711
2337	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			15,339
2338	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			626,210
2339	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			9,144
2340	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2341	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			113,305
2342	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			33,700
2343	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			9,000
2344	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			13,442
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			19,528

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TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 4,600,579

 TOTAL POSITIONS 66.00
 TOTAL ALL FUNDS 4,600,579

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE 1,146,244

 2346 SALARIES AND BENEFITS POSITIONS 28.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,671,748

 2347 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 242,002

 2348 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 513,895

 2349 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 23,294

 2350 SPECIAL CATEGORIES
 GRANTS AND AIDS - FIREFIGHTER ASSISTANCE
 GRANT PROGRAM
 FROM INSURANCE REGULATORY TRUST
 FUND 1,000,000

Funds in Specific Appropriation 2350 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2351 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM INSURANCE REGULATORY TRUST
 FUND 13,200

 2352 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 282,584

 2353 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 22,900

 2354 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 14,500

 2355 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 20,519

 2356 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 11,444

 2357 FIXED CAPITAL OUTLAY
 STATE FIRE COLLEGE-BUILDING REPAIR AND
 MAINTENANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 350,000

The nonrecurring funds in Specific Appropriation 2357 are provided for

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building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS
 FROM TRUST FUNDS 4,166,086
 TOTAL POSITIONS 28.00
 TOTAL ALL FUNDS 4,166,086

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE 664,540
 2358 SALARIES AND BENEFITS POSITIONS 12.00
 FROM INSURANCE REGULATORY TRUST
 FUND 1,000,622
 2359 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 5,702
 2360 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 138,000
 2360A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - LOCAL GOVERNMENT FIRE
 SERVICE
 FROM INSURANCE REGULATORY TRUST
 FUND 4,022,000

From the funds in Specific Appropriation 2360A, \$4,022,000 in nonrecurring funds is provided for local government fire services as follows:

BRIDG - Fire Safety Program (Senate Form 2433)..... 1,000,000
 Charlotte County Airport Rescue and Firefighting Training
 Prop (HB 2711)(Senate Form 1521)..... 1,500,000
 DeSoto County Public Safety Equipment
 (HB 3741)(Senate Form 1168)..... 310,000
 Miami Fire-Rescue Department Mobile Command Vehicle
 (HB 2595)(Senate Form 2094)..... 400,000
 Seminole State College Fire Training Equipment
 (Senate Form 2431)..... 812,000

2361 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 2,000

2361A SPECIAL CATEGORIES
 TRANSFER TO UNIVERSITY OF MIAMI -
 SYLVESTER COMPREHENSIVE CANCER CENTER -
 FIREFIGHTERS CANCER RESEARCH
 FROM GENERAL REVENUE FUND 2,000,000

The nonrecurring funds provided in Specific Appropriation 2361A shall be transferred to the University of Miami- Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2019 (HB 2915) (Senate Form 2407).

2362 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 38,189

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2363	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,300
2364	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	188,654
2365	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	7,500
2366	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	4,485
2367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	5,484
2367A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,500,000
	FROM INSURANCE REGULATORY TRUST FUND	7,876,650

From the funds in Specific Appropriation 2367A, \$7,876,650 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Blountstown Fire Department (Senate Form 2435).....	225,000
Brooksville Fire Department - Public Safety Constructive Renovations (HB 3973)(Senate Form 1867).....	353,150
Central Florida Zoo Fire Alarm/Suppression (Senate Form 2432).....	250,000
Chattahoochee Fire Department (Senate Form 2477).....	225,000
Coral Gables Fire Station and Land Acquisition at Cartagena Park (HB 2967)(Senate Form 1593).....	1,500,000
Fort Coombs Armory, Fire Sprinkler System (Senate Form 1794)	100,000
Hernando County Fire Rescue Station #6 Renovation Project (HB 3975)(Senate Form 1822).....	1,200,000
Jackson County Fire Rescue Station 22 (HB 4545)(Senate Form 1638).....	150,000
Margate Fire Station 58 Replacement (HB 2983)(Senate Form 1266).....	1,000,000
Okeechobee County Fire Station (Senate Form 1160).....	500,000
Seminole State College Fire Training Infrastructure (Senate Form 2431).....	1,188,000
Sweetwater Fire Station (Senate Form 2456).....	200,000
Wausau Fire House (HB 4547)(Senate Form 1641).....	985,500

From the funds in Specific Appropriation 2367A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for the Coral Gables Regional Emergency Operations Center and Public Safety Building (HB 3249)(Senate Form 1119).

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	3,500,000	
FROM TRUST FUNDS		13,290,586
TOTAL POSITIONS	12.00	
TOTAL ALL FUNDS		16,790,586

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PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	4,727,637		
2368	SALARIES AND BENEFITS	POSITIONS	116.00	
	STATE RISK MANAGEMENT TRUST FUND . .			6,940,503
2369	OTHER PERSONAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			42,098
2370	EXPENSES			
	STATE RISK MANAGEMENT TRUST FUND . .			5,163,706
2371	OPERATING CAPITAL OUTLAY			
	STATE RISK MANAGEMENT TRUST FUND . .			5,405
2372	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			4,271,632
2373	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES - OFFICE OF THE			
	ATTORNEY GENERAL			
	STATE RISK MANAGEMENT TRUST FUND . .			6,645,924
2374	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			21,976,020
2375	SPECIAL CATEGORIES			
	CONTRACTED MEDICAL SERVICES			
	STATE RISK MANAGEMENT TRUST FUND . .			17,685,117
2376	SPECIAL CATEGORIES			
	EXCESS INSURANCE AND CLAIM SERVICE			
	STATE RISK MANAGEMENT TRUST FUND . .			10,865,000
2377	SPECIAL CATEGORIES			
	RISK MANAGEMENT INFORMATION CLAIMS SYSTEM			
	STATE RISK MANAGEMENT TRUST FUND . .			589,000
2378	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	STATE RISK MANAGEMENT TRUST FUND . .			2,000
2379	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	STATE RISK MANAGEMENT TRUST FUND . .			57,773
2380	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	STATE RISK MANAGEMENT TRUST FUND . .			21,531
2381	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	STATE RISK MANAGEMENT TRUST FUND . .			33,733
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT			
	FROM TRUST FUNDS			74,299,442
	TOTAL POSITIONS	116.00		
	TOTAL ALL FUNDS			74,299,442

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	351,290		
2382	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			453,858

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2383	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			34,771
2384	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			104,364
2385	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			26,120
2386	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			232,517
2387	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			12,414
2388	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			15,000
2389	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,553
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS				880,597
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			880,597
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE	5,173,951		
2390	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	114.00	7,147,527
2391	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			6,138
2392	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,040,029
2393	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			12,500
2394	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			1,075,000
2395	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			722,292
2396	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			7,400

SECTION 6 - GENERAL GOVERNMENT

2397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			95,657
2398	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			18,734
2399	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			41,033
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS				10,166,310
	TOTAL POSITIONS	114.00		
	TOTAL ALL FUNDS			10,166,310
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	5,038,375		
2400	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	113.00	6,752,611
2401	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			176,789
2402	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			941,105
2403	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			2,200
2404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			595,374
2405	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			308,007
2406	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2407	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			28,410
2408	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			9,224
2409	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			35,555

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CONSUMER ASSISTANCE
 FROM TRUST FUNDS 8,850,775

TOTAL POSITIONS 113.00
 TOTAL ALL FUNDS 8,850,775

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,241,322

2410 SALARIES AND BENEFITS POSITIONS 25.00
 FROM REGULATORY TRUST FUND 1,756,003

2411 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 66,387

2412 EXPENSES
 FROM REGULATORY TRUST FUND 291,827

2413 OPERATING CAPITAL OUTLAY
 FROM REGULATORY TRUST FUND 9,500

2414 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM REGULATORY TRUST FUND 39,100

2415 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,200,000
 FROM REGULATORY TRUST FUND 99,549

From the funds in Specific Appropriation 2415, \$1,200,000 in nonrecurring funds from the Insurance Regulatory Trust Fund shall be held in reserve. Contingent upon the Department of Financial Services submitting a Schedule IV-B feasibility study which requires consideration of technical solution alternatives including third party providers with cloud-based solutions for the replacement of current databases in the Division of Funeral, Cemetery, and Consumer Services, the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The request for release of funds shall include submission of a detailed operational work plan, spending plan, and status report.

2416 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM REGULATORY TRUST FUND 8,700

2417 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 7,417

2418 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM REGULATORY TRUST FUND 4,162

2419 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 11,844

TOTAL: FUNERAL AND CEMETERY SERVICES
 FROM TRUST FUNDS 3,494,489

TOTAL POSITIONS 25.00
 TOTAL ALL FUNDS 3,494,489

PUBLIC ASSISTANCE FRAUD

APPROVED SALARY RATE 4,409,216

2420 SALARIES AND BENEFITS POSITIONS 72.00
 FROM FEDERAL GRANTS TRUST FUND 1,562,008

SECTION 6 - GENERAL GOVERNMENT

	FROM INSURANCE REGULATORY TRUST FUND			3,000,996
2421	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			289,075
2422	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .			608,069
2423	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .			20,000
2424	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			194,418
2425	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .			20,000
2426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .			32,661
2427	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND . . .			14,900
2428	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .			39,019
2429	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD FROM TRUST FUNDS			5,782,146
	TOTAL POSITIONS	72.00		
	TOTAL ALL FUNDS			5,782,146

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,649,475		
2430	SALARIES AND BENEFITS POSITIONS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND		298.00	17,485,811
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			990,970
2431	OTHER PERSONAL SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			383,775
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			17,550
2432	EXPENSES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			3,366,093
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			126,870
2433	OPERATING CAPITAL OUTLAY FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			100,021
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			16,851

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2434	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	188,000
2435	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	1,904,211
<p>Funds in Specific Appropriation 2435 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>		
2436	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	250,000
2437	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF WORKERS' COMPENSATION FRAUD FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	633,580
<p>Funds in Specific Appropriation 2437 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p>		
2438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	2,836,789 86,360
2439	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	84,800
2440	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	990,000
2441	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	191,838
2442	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	62,320 2,280
2443	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND	93,815 5,909

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION
 FROM TRUST FUNDS 29,817,843

TOTAL POSITIONS 298.00

TOTAL ALL FUNDS 29,817,843

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

APPROVED SALARY RATE 6,688,342

2444 SALARIES AND BENEFITS POSITIONS 122.00
 FROM INSURANCE REGULATORY TRUST
 FUND 9,580,368

2445 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 70,942

2446 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,866,584

2447 OPERATING CAPITAL OUTLAY
 FROM INSURANCE REGULATORY TRUST
 FUND 157,409

2448 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 175,374

2449 SPECIAL CATEGORIES
 ON-CALL FEES
 FROM INSURANCE REGULATORY TRUST
 FUND 350,000

2450 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 183,900

2451 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM INSURANCE REGULATORY TRUST
 FUND 103,124

2452 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 8,000

2453 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 41,817

2454 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 36,272

TOTAL: FIRE AND ARSON INVESTIGATIONS
 FROM TRUST FUNDS 12,573,790

TOTAL POSITIONS 122.00

TOTAL ALL FUNDS 12,573,790

FORENSIC SERVICES

APPROVED SALARY RATE 481,979

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2455	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			667,840
2456	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			14,400
2457	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			121,754
2458	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			254,000
2459	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			151,000
2460	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			4,200
2461	FIXED CAPITAL OUTLAY			
	STATE ARSON LABORATORY - BUILDING REPAIR			
	AND MAINTENANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			35,000
TOTAL:	FORENSIC SERVICES			
	FROM TRUST FUNDS			1,248,194
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,248,194

INSURANCE FRAUD

APPROVED SALARY RATE 10,670,160

2462	SALARIES AND BENEFITS	POSITIONS	195.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			14,964,978
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			210,000

From the funds in Specific Appropriation 2462, three positions with associated salary rate of 152,645 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent upon a grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request the release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.

2463	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			45,000
2464	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,078,900
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			13,350
2465	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,700
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			210,900

SECTION 6 - GENERAL GOVERNMENT

2466 SPECIAL CATEGORIES
 TRANSFER TO JUSTICE ADMINISTRATIVE
 COMMISSION FOR PROSECUTION OF PIP FRAUD
 FROM INSURANCE REGULATORY TRUST
 FUND 1,767,857

Funds in Specific Appropriation 2466 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2467 SPECIAL CATEGORIES
 TRANSFER TO JUSTICE ADMINISTRATION
 COMMISSION FOR PROSECUTION OF PROPERTY
 INSURANCE FRAUD
 FROM INSURANCE REGULATORY TRUST
 FUND 210,000

Funds in Specific Appropriation 2467 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2468 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 265,315

2469 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 150,253

2470 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 191,804

2471 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM INSURANCE REGULATORY TRUST
 FUND 202,496

2472 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 47,247

2473 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 57,320

TOTAL: INSURANCE FRAUD
 FROM TRUST FUNDS 20,417,120

 TOTAL POSITIONS 195.00
 TOTAL ALL FUNDS 20,417,120

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 453,591

2474 SALARIES AND BENEFITS POSITIONS 9.00
 FROM INSURANCE REGULATORY TRUST
 FUND 627,109

SECTION 6 - GENERAL GOVERNMENT

2475	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		35,700
2476	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		7,300
2477	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,100
2478	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,120
TOTAL: OFFICE OF FISCAL INTEGRITY			
	FROM TRUST FUNDS		676,329
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		676,329

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

From the funds provided in Specific Appropriations 2479 through 2494, the Office of Insurance Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	13,111,129	
2479	SALARIES AND BENEFITS	POSITIONS	251.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		17,810,867
2480	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		290,169
2481	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,360,630
2482	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		98,000
2483	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		969,689

Funds in Specific Appropriation 2483 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the

SECTION 6 - GENERAL GOVERNMENT

marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2484	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	3,501,763
2485	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND	1,425,000
2485A	SPECIAL CATEGORIES GRANTS AND AIDS - INSURANCE AND RISK ASSESSMENT PROJECTS FROM INSURANCE REGULATORY TRUST FUND	1,077,227

From the funds in Specific Appropriation 2485A, \$327,227 in nonrecurring funds is provided for the Florida International University Miami Beach Coastal Flooding Hazard Research Project (HB 3933).

From the funds in Specific Appropriation 2485A, \$750,000 in nonrecurring funds is provided for Catastrophic Advanced Technology Testing (HB 3029).

2486	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	1,338,016
2487	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	227,229
2488	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	18,989
2489	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	81,018
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS	29,198,597
	TOTAL POSITIONS	251.00
	TOTAL ALL FUNDS	29,198,597

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,150,336	
2490	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	2,909,449	36.00
2491	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	118,543	
2492	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	92,710	

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2493	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		8,414
2494	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		10,921
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,140,037
	TOTAL POSITIONS	36.00	
	TOTAL ALL FUNDS		3,140,037

OFFICE OF FINANCIAL REGULATION

From the funds provided in Specific Appropriations 2495 through 2537, the Office of Financial Regulation shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	6,911,797	
2495	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND	POSITIONS 110.00	9,003,369
2496	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		854,100
2497	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		1,738,752
2498	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		34,130
2499	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		367,012
2500	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		43,990
2501	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		28,872
2502	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		35,547

SECTION 6 - GENERAL GOVERNMENT

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM
 FROM TRUST FUNDS 12,105,772

TOTAL POSITIONS 110.00
 TOTAL ALL FUNDS 12,105,772

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE 2,204,735

2503 SALARIES AND BENEFITS POSITIONS 39.00
 FROM ADMINISTRATIVE TRUST FUND . . . 2,792,309

2504 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 5,321

2505 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 488,957
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 51,758

2506 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 20,600

2507 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 36,354

2508 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 15,183

2509 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND . . . 15,809

2510 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 18,885

TOTAL: FINANCIAL INVESTIGATIONS
 FROM TRUST FUNDS 3,445,176

TOTAL POSITIONS 39.00
 TOTAL ALL FUNDS 3,445,176

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,276,640

2511 SALARIES AND BENEFITS POSITIONS 15.00
 FROM ADMINISTRATIVE TRUST FUND . . . 1,837,575

2512 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 250,000

2513 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 411,948

2514 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 7,000

2515 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 61,048

2516 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 5,840

2517 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND . . . 10,004

SECTION 6 - GENERAL GOVERNMENT

2518	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			13,088
2519	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,032,310
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			6,032,310

FINANCE REGULATION

	APPROVED SALARY RATE	5,351,738		
2520	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	98.00	6,962,003
2521	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			207,098
2522	EXPENSES FROM REGULATORY TRUST FUND			952,189
2523	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			35,631
2524	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND			2,930,000
2525	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND			151,000
2526	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			111,565
2527	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			38,152
2528	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2529	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			35,215
TOTAL:	FINANCE REGULATION FROM TRUST FUNDS			11,457,848
	TOTAL POSITIONS	98.00		
	TOTAL ALL FUNDS			11,457,848

SECURITIES REGULATION

	APPROVED SALARY RATE	4,824,929		
2530	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	92.00	6,608,677
2531	OTHER PERSONAL SERVICES FROM ANTI-FRAUD TRUST FUND			32,538

SECTION 6 - GENERAL GOVERNMENT

	FROM REGULATORY TRUST FUND		4,466
2532	EXPENSES		
	FROM ANTI-FRAUD TRUST FUND		62,885
	FROM REGULATORY TRUST FUND		675,623
2533	OPERATING CAPITAL OUTLAY		
	FROM ANTI-FRAUD TRUST FUND		24,528
	FROM REGULATORY TRUST FUND		4,566
2534	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ANTI-FRAUD TRUST FUND		80,049
	FROM REGULATORY TRUST FUND		349,500
2535	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		35,816
2536	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND		27,253
2537	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		28,261
TOTAL:	SECURITIES REGULATION		
	FROM TRUST FUNDS		7,934,162
	TOTAL POSITIONS	92.00	
	TOTAL ALL FUNDS		7,934,162
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	24,652,602	
	FROM TRUST FUNDS		370,538,091
	TOTAL POSITIONS	2,589.50	
	TOTAL ALL FUNDS		395,190,693
	TOTAL APPROVED SALARY RATE	134,025,892	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2538	SALARIES AND BENEFITS	POSITIONS	124.00	
	FROM GENERAL REVENUE FUND		9,436,981	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			234,441
2539	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND	2,180,433		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			488,033
2540	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND	116,858		
2541	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND	29,244		
2542	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	28,540		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			8,843

SECTION 6 - GENERAL GOVERNMENT

2543	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	32,782	6,055
2545	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	763,704	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,738,542	737,372
	TOTAL POSITIONS	124.00	
	TOTAL ALL FUNDS		13,475,914

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND
 BUDGETING SUBSYSTEM

2546	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	4,665,091
2547	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2548	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		14,471
2549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		12,496
2550	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,181
2551	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		5,945,945
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		5,945,945

EXECUTIVE PLANNING AND BUDGETING

2552	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	104.00	9,346,371
2553	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	762,371	

SECTION 6 - GENERAL GOVERNMENT

2554	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	1,838	
2555	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,353	
2556	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	31,267	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	10,173,200	
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		10,173,200

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriations 2557 through 2587, the Division of Emergency Management shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

APPROVED SALARY RATE 7,428,720

2557	SALARIES AND BENEFITS POSITIONS 155.00		
	FROM ADMINISTRATIVE TRUST FUND		2,802,978
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,273,026
	FROM FEDERAL GRANTS TRUST FUND		4,255,395
	FROM GRANTS AND DONATIONS TRUST FUND		688,183
	FROM OPERATING TRUST FUND		816,091
	FROM U.S. CONTRIBUTIONS TRUST FUND		725,590
2558	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		504,161
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,135,851
	FROM FEDERAL GRANTS TRUST FUND		1,465,015
	FROM GRANTS AND DONATIONS TRUST FUND		213,246
	FROM OPERATING TRUST FUND		86,709
2559	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		496,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,025,585
	FROM FEDERAL GRANTS TRUST FUND		1,167,341

SECTION 6 - GENERAL GOVERNMENT

	FROM GRANTS AND DONATIONS TRUST FUND	465,261
	FROM OPERATING TRUST FUND	255,113
	FROM U.S. CONTRIBUTIONS TRUST FUND	218,985
2560	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND	6,342,270
2561	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND	8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	17,525
	FROM FEDERAL GRANTS TRUST FUND	36,113
	FROM GRANTS AND DONATIONS TRUST FUND	17,100
	FROM OPERATING TRUST FUND	4,650
2562	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	38,000
	FROM FEDERAL GRANTS TRUST FUND	38,000
2563	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	49,500
2564	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,000,000
	FROM ADMINISTRATIVE TRUST FUND	195,781
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	482,709
	FROM FEDERAL GRANTS TRUST FUND	985,595
	FROM GRANTS AND DONATIONS TRUST FUND	3,728,737
	FROM OPERATING TRUST FUND	401,722
	FROM U.S. CONTRIBUTIONS TRUST FUND	52,010

From the funds in Specific Appropriation 2564, \$3,500,000 from the Grants and Donations Trust Fund reflect the transfer of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes, to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors. These funds exceed the minimum amount provided in section 215.555(7)(c), Florida Statutes.

From the funds provided in Specific Appropriation 2564, \$15,000,000 of nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management to competitively procure professional LiDAR mapping services for the production of a complete and accurate 3D map of the entire state for use in emergency management, infrastructure planning, agriculture, and forestry, among other purposes. The 3D map must meet the requirements of all state agencies. The division shall consult with the Department of Transportation on the procurement. The division shall submit quarterly project status reports to the Executive Office of the Governor and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

2565	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	8,277,333
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SECTION 6 - GENERAL GOVERNMENT

2566	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	247,393
2567	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	350,000
2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	120,642
2569	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND . . .	3,802,130
2570	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2571	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	2,064,539 580,934 120,273
2572	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	51,734,105 1,242,605,744
2573	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	30,200,078 7,585,220
2574	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	200,000 422,988,938
2575	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	137,642 3,906,077
2576	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,099,825
2577	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,001
2578	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	500,000

SECTION 6 - GENERAL GOVERNMENT

2579	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2580	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

The Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2557).....	121,712
Other Personal Services (SA 2558).....	209,637
Expenses (SA 2559).....	192,127
Operating Capital Outlay (SA 2561).....	7,500
Contracted Services (SA 2564).....	14,351
Grants and Aids - Hurricane Loss Mitigation (SA 2580).....	6,384,280
Indirect Costs.....	70,393

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

2581	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,147,256
2582	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	72,941
2583	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	65,000 1,286,597
2584	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	814,764
2586	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM ADMINISTRATIVE TRUST FUND . . .	293,019
2587	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	11,135,000 3,000,000

Funds in Specific Appropriation 2587 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

The nonrecurring funds from the General Revenue Fund provided in Specific Appropriation 2587 are allocated for the construction of facilities as follows:

SECTION 6 - GENERAL GOVERNMENT

Brevard Emergency Operations Center Construction - Phase 1 (HB 3869)(Senate Form 1320).....	1,000,000	
City Pier Hurricane Irma Repair - City of Anna Maria (HB 3107)(Senate Form 2268).....	750,000	
City of Palm Beach Gardens City Hall Expansion Emergency Facility (HB 3039)(Senate Form 1633).....	500,000	
Memorial Healthcare Regional All Hazards Response and Recovery System (HB 2815)(Senate Form 1998).....	1,000,000	
Disaster Response Resiliency and Statewide Readiness - America's Second Harvest of the Big Bend (HB 3349)(Senate Form 2118).....	1,000,000	
Regional Special Needs and Emergency Center - Hillsborough County (HB 3853)(Senate Form 2125).....	885,000	
Dania Beach Emergency Operations Center (HB 3801)(Senate Form 1504).....	100,000	
Monroe County Emergency Operations & Public Safety Center (HB 4357)(Senate Form 1323).....	5,900,000	
TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND	26,135,000	
FROM TRUST FUNDS		1,835,567,745
TOTAL POSITIONS	155.00	
TOTAL ALL FUNDS		1,861,702,745
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	49,046,742	
FROM TRUST FUNDS		1,842,251,062
TOTAL POSITIONS	431.00	
TOTAL ALL FUNDS		1,891,297,804
TOTAL APPROVED SALARY RATE	7,428,720	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

From the funds provided in Specific Appropriations 2588 through 2669, the Department of Highway Safety and Motor Vehicles shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,094,661	
2588	SALARIES AND BENEFITS	POSITIONS	252.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		15,893,198
	FROM LAW ENFORCEMENT TRUST FUND		159,223
2589	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		98,748
2590	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		873,925
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2591	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		125,478

SECTION 6 - GENERAL GOVERNMENT

2592	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2593	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND	13,783
2594	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,006,893
2595	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	163,055
2596	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	84,169
2597	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	105,724
2598	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	82,143
2599	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,050,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	22,713,855
	TOTAL POSITIONS	252.00
	TOTAL ALL FUNDS	22,713,855
PROGRAM: FLORIDA HIGHWAY PATROL		
HIGHWAY SAFETY		
	APPROVED SALARY RATE	111,700,744
2600	SALARIES AND BENEFITS POSITIONS 2,170.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	162,202,176
2601	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	7,356,206 208,189
2602	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	9,332,130 152,370 65,475 185,923
2603	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	428,505

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .	107,000
	FROM LAW ENFORCEMENT TRUST FUND . .	885,272
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	252,572
2604	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,000,000
2605	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,272,855
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	52,000
2606	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,755,529
	FROM GAS TAX COLLECTION TRUST FUND .	258,609
	FROM LAW ENFORCEMENT TRUST FUND . .	50,020
2607	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND	14,931,691
2608	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2609	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,075,000
	FROM FEDERAL GRANTS TRUST FUND . . .	84,900
	From the funds in Specific Appropriation 2609, the Department of Highway Safety and Motor Vehicles shall allocate funds as necessary to efficiently manage overtime activities of the Florida Highway Patrol.	
2610	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2611	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,817,856
2612	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,560
2613	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,175,849
2614	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	118,460
2615	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,910,206

SECTION 6 - GENERAL GOVERNMENT

2616	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			698,408
2617	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,135,500
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS			240,397,494
	TOTAL POSITIONS	2,170.00		
	TOTAL ALL FUNDS			240,397,494
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,847,383		
2619	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	24.00		2,595,970
2620	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,585
2621	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,000
2622	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			19,838
2623	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135
2624	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790
2625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			63,992
2626	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315
2627	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150
2628	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,738

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM TRUST FUNDS		2,988,513
TOTAL POSITIONS		24.00
TOTAL ALL FUNDS		2,988,513
COMMERCIAL VEHICLE ENFORCEMENT		
APPROVED SALARY RATE	14,478,401	
2629 SALARIES AND BENEFITS POSITIONS	294.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		22,507,816
2630 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		252,311
2631 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,761,574
2632 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		1,354,513
2633 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		1,508,511
2634 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,006,514
2635 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,049,397
2636 SPECIAL CATEGORIES		
OVERTIME		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		2,175,173
2637 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		783,891
2638 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		218,240
2639 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		23,020
2640 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		91,254

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL VEHICLE ENFORCEMENT
 FROM TRUST FUNDS 35,732,214

TOTAL POSITIONS 294.00

TOTAL ALL FUNDS 35,732,214

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

APPROVED SALARY RATE 52,239,232

2641 SALARIES AND BENEFITS POSITIONS 1,441.00
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 71,272,630
 FROM FEDERAL GRANTS TRUST FUND 346,592
 FROM GAS TAX COLLECTION TRUST FUND 3,291,122

2642 OTHER PERSONAL SERVICES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 871,277
 FROM FEDERAL GRANTS TRUST FUND 422,862
 FROM GAS TAX COLLECTION TRUST FUND 11,443

2643 EXPENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 11,087,912
 FROM FEDERAL GRANTS TRUST FUND 390,335
 FROM GAS TAX COLLECTION TRUST FUND 330,509

2644 OPERATING CAPITAL OUTLAY
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 1,292,276
 FROM FEDERAL GRANTS TRUST FUND 138,230
 FROM GAS TAX COLLECTION TRUST FUND 5,001

2645 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 510,000

2646 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 150,000
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 3,448,814
 FROM FEDERAL GRANTS TRUST FUND 219,401
 FROM GAS TAX COLLECTION TRUST FUND 3,040

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2646 are provided for the Florida Automated Vehicle Driver Education Initiative (HB 3061)(Senate Form 1812).

2647 SPECIAL CATEGORIES
 AUTOMATED UNIFORM TRAFFIC ACCOUNTING
 SYSTEM
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 913,905

2648 SPECIAL CATEGORIES
 PAYMENT TO OUTSIDE CONTRACTOR
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 6,049,454

2649 SPECIAL CATEGORIES
 PURCHASE OF DRIVER LICENSES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 10,088,304

2650 SPECIAL CATEGORIES
 GRANTS AND AIDS - PURCHASE OF LICENSE
 PLATES
 FROM HIGHWAY SAFETY OPERATING
 TRUST FUND 8,825,197

SECTION 6 - GENERAL GOVERNMENT

2651	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,257,207
	FROM GAS TAX COLLECTION TRUST FUND .		54,441
2652	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND		159,804
2653	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		238,586
2654	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		134,488
	FROM GAS TAX COLLECTION TRUST FUND .		11,000
2655	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,105,556
2656	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		529,179
2657	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND		70,000
TOTAL:	MOTORIST SERVICES FROM GENERAL REVENUE FUND	150,000	
	FROM TRUST FUNDS		123,078,565
	TOTAL POSITIONS	1,441.00	
	TOTAL ALL FUNDS		123,228,565
PROGRAM: INFORMATION SERVICES ADMINISTRATION			
INFORMATION SERVICES ADMINISTRATION			
	APPROVED SALARY RATE	8,633,515	
2658	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	163.00	11,557,049
2659	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		265,358
2660	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND		5,164,797
	FROM GAS TAX COLLECTION TRUST FUND .		213,265
2661	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		459,731
2662	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		18,466,745

SECTION 6 - GENERAL GOVERNMENT

FROM GAS TAX COLLECTION TRUST FUND . 17,333

From the funds in Specific Appropriation 2662, \$7,456,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 1 of the Motorist Modernization project. Of these funds, \$5,592,000 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

From the funds in Specific Appropriation 2662, \$4,879,200 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for phase 2 of the Motorist Modernization project. Of these funds, \$3,659,400 shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments shall include a detailed operational work plan, project spending plan, and progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current project issues and risks. The department shall submit independent verification and validation assessments and quarterly project status reports to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

2663	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	39,301
2664	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	8,946,067
2665	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,533,309
2666	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2667	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	56,636
2668	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,428,762
2669	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	803,406

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION SERVICES ADMINISTRATION		
FROM TRUST FUNDS		54,962,366
TOTAL POSITIONS	163.00	
TOTAL ALL FUNDS		54,962,366
TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	150,000	
FROM TRUST FUNDS		479,873,007
TOTAL POSITIONS	4,344.00	
TOTAL ALL FUNDS		480,023,007
TOTAL APPROVED SALARY RATE	199,993,936	

LEGISLATIVE BRANCH

SENATE

2670	LUMP SUM	
	SENATE	
	FROM GENERAL REVENUE FUND	53,213,357

HOUSE OF REPRESENTATIVES

2671	LUMP SUM	
	HOUSE	
	FROM GENERAL REVENUE FUND	61,103,514

LEGISLATIVE SUPPORT SERVICES

2672	LUMP SUM	
	LEGISLATIVE SUPPORT SERVICES - SENATE	
	FROM GENERAL REVENUE FUND	24,717,329
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,011,850
	FROM LEGISLATIVE LOBBYIST	
	REGISTRATION TRUST FUND	152,942

From the funds in Specific Appropriation 2672, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall conduct a review of Florida's sentencing laws and identify policy options to reduce or divert low-risk offenders from entering Florida's prisons. As part of its review, OPPAGA shall consult with the Crime and Justice Institute and other criminal justice policy experts who have conducted sentencing policy research in Florida. The review shall include recommended sentencing policies, statutory changes necessary to implement recommended policies, and cost savings estimates. The review shall also assess the potential impact of each proposed option on public safety. OPPAGA shall issue a report of its recommendations to the President of the Senate and the Speaker of the House of Representatives by January 7, 2019.

2673	LUMP SUM	
	LEGISLATIVE SUPPORT SERVICES - HOUSE	
	FROM GENERAL REVENUE FUND	25,170,529
	FROM GRANTS AND DONATIONS TRUST	
	FUND	995,670
	FROM LEGISLATIVE LOBBYIST	
	REGISTRATION TRUST FUND	148,277

From the funds in Specific Appropriation 2673, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Office of Program Policy Analysis and Government Accountability (OPPAGA) to competitively procure a feasibility analysis of establishing strategically-located petroleum distribution centers to alleviate storm-related impacts on fuel supply and distribution throughout the state. The OPPAGA shall submit the report and its findings and recommendations to the Governor, President of the Senate, and Speaker of the House no later than December 1, 2018.

From the funds in Specific Appropriation 2673, the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall contract for a study to examine existing and planned passenger rail operations, including high-speed passenger rail, in this state, and submit a report to the Governor, the President of the Senate, and the Speaker of the

SECTION 6 - GENERAL GOVERNMENT

House of Representatives by November 1, 2018. The office may use carryforward funds to pay for the study. The study must include: an overview of the Florida Rail System, including existing and planned passenger rail and high-speed passenger rail operations in the state, and identification of existing and planned passenger rail and high-speed passenger rail stations, corridors, and associated railroad-highway crossings; an overview of the jurisdiction of federal, state, and local governments to regulate passenger rail and high-speed passenger rail operations; data relating to incidents, including resulting injuries and fatalities, involving passenger rail and high-speed passenger rail operations in this state; recommendations to further enhance passenger rail and high-speed passenger rail safety in this state, including a review of current crossing signalization, grade crossings and separations, corridor protection, public education and awareness, and coordination with local law enforcement and emergency management officials; and recommendations to further improve passenger rail and high-speed passenger rail in this state.

2674	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	357,968	
	FROM GRANTS AND DONATIONS TRUST FUND		2,202
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		276
TOTAL:	LEGISLATIVE SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	50,245,826	
	FROM TRUST FUNDS		2,311,217
	TOTAL ALL FUNDS		52,557,043
OFFICE OF PUBLIC COUNSEL			
2675	LUMP SUM		
	PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,478,233	
2676	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,365	
TOTAL:	OFFICE OF PUBLIC COUNSEL		
	FROM GENERAL REVENUE FUND	2,480,598	
	TOTAL ALL FUNDS		2,480,598
ETHICS, COMMISSION ON			
2677	LUMP SUM		
	LOBBY REGISTRATION		
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		223,782
2678	LUMP SUM		
	ETHICS COMMISSION		
	FROM GENERAL REVENUE FUND	2,540,314	
2679	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	79,020	
2680	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,329	
	FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		276

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ETHICS, COMMISSION ON		
FROM GENERAL REVENUE FUND	2,622,663	
FROM TRUST FUNDS		224,058
TOTAL ALL FUNDS		2,846,721

AUDITOR GENERAL

2681 LUMP SUM		
AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	36,961,944	
2682 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	63,840	
TOTAL: AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	37,025,784	
TOTAL ALL FUNDS		37,025,784

TOTAL: LEGISLATIVE BRANCH		
FROM GENERAL REVENUE FUND	206,691,742	
FROM TRUST FUNDS		2,535,275
TOTAL ALL FUNDS		209,227,017

LOTTERY, DEPARTMENT OF THE

From the funds provided in Specific Appropriations 2683 through 2702, the Department of the Lottery shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: LOTTERY OPERATIONS

	APPROVED SALARY RATE	18,375,366	
2683 SALARIES AND BENEFITS	POSITIONS	418.50	
FROM OPERATING TRUST FUND			28,330,531
2684 OTHER PERSONAL SERVICES			
FROM OPERATING TRUST FUND			200,000
2685 EXPENSES			
FROM OPERATING TRUST FUND			6,055,466
2686 OPERATING CAPITAL OUTLAY			
FROM OPERATING TRUST FUND			762,800
2687 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM OPERATING TRUST FUND			340,000
2688 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM OPERATING TRUST FUND			3,216
2689 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM OPERATING TRUST FUND			3,531,195
2690 SPECIAL CATEGORIES			
INSTANT TICKET PURCHASE			
FROM OPERATING TRUST FUND			60,188,955

SECTION 6 - GENERAL GOVERNMENT

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2690, to account for the additional tickets and associated licensing fees.

2691 SPECIAL CATEGORIES
ADVERTISING AGENCY FEES
FROM OPERATING TRUST FUND 2,907,939

2692 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND 36,312,514

From the funds provided in Specific Appropriation 2692, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2693 SPECIAL CATEGORIES
TERMINAL GAMES FEES
FROM OPERATING TRUST FUND 34,280,983

From the funds in Specific Appropriation 2693, the Department of the Lottery is authorized to execute the 2017 Agreement for Lottery Gaming Systems and Related Commodities & Services (Agreement) with a start-up date of no earlier than April 1, 2019. Pursuant to the Agreement, on or after the date of start-up, the department may have up to 1,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. In addition, the department may have up to 1,500 Full-Service Vending Machines with functionality to sell only instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2693.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2693 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2694 SPECIAL CATEGORIES
LOTTERY INSTANT TICKET VENDING MACHINES
FROM OPERATING TRUST FUND 3,757,950

Funds in Specific Appropriation 2694 shall be used by the Department of the Lottery only to pay lease costs of Instant Ticket Vending Machines.

2695 SPECIAL CATEGORIES
LOTTERY FULL SERVICE VENDING MACHINES
FROM OPERATING TRUST FUND 2,205,000

Funds in Specific Appropriation 2695 shall be used by the Department of the Lottery only to pay lease costs of Full Service Vending Machines.

2696 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND 2,325,000

2697 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 398,076

SECTION 6 - GENERAL GOVERNMENT

2698	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		14,060
2699	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		120,000
2700	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		175,000
2701	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		138,947
2702	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND		25,589
TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS		182,073,221
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		182,073,221
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		182,073,221
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		182,073,221
	TOTAL APPROVED SALARY RATE	18,375,366	

MANAGEMENT SERVICES, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 2703 through 2864 and sections 65 through 73 and 75 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, or any other lease.

From the funds provided in Specific Appropriations 2703 through 2864, the Department of Management Services shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,512,087	
2703	SALARIES AND BENEFITS	POSITIONS	85.00
	FROM GENERAL REVENUE FUND		166,148
	FROM ADMINISTRATIVE TRUST FUND		7,592,737

SECTION 6 - GENERAL GOVERNMENT

2704	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		83,164
2705	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	41,497	727,108
2706	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		9,688
2707	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND	51,680	208,112 50,000
2708	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND	2,205,000	

Funds in Specific Appropriation 2708 are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.

From the funds provided in Specific Appropriation 2708, \$405,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to provide public viewing access to travel reports posted on the statewide travel management system by executive branch state agencies and the judicial branch. No later than November 1, 2018, the Department of Management Services shall make available to the public, travel reports posted on the statewide travel management system.

2709	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		50,004
2710	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		20,175
2711	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		891,000
2712	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		22,427
2713	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		31,300
2714	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	30,092	

SECTION 6 - GENERAL GOVERNMENT

FROM ADMINISTRATIVE TRUST FUND . . .		318,865
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,494,417	
FROM TRUST FUNDS		10,004,580
TOTAL POSITIONS	85.00	
TOTAL ALL FUNDS		12,498,997

STATE EMPLOYEE LEASING

APPROVED SALARY RATE	63,359	
2715 SALARIES AND BENEFITS POSITIONS	1.00	
FROM ADMINISTRATIVE TRUST FUND . . .		87,141
2716 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		752
TOTAL: STATE EMPLOYEE LEASING		
FROM TRUST FUNDS		87,893
TOTAL POSITIONS	1.00	
TOTAL ALL FUNDS		87,893

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE	9,614,472	
2717 SALARIES AND BENEFITS POSITIONS	256.50	
FROM SUPERVISION TRUST FUND		14,067,524
2718 OTHER PERSONAL SERVICES		
FROM SUPERVISION TRUST FUND		267,000
2719 EXPENSES		
FROM SUPERVISION TRUST FUND		5,176,035
2720 OPERATING CAPITAL OUTLAY		
FROM SUPERVISION TRUST FUND		73,727
2721 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM SUPERVISION TRUST FUND		250,000
2722 SPECIAL CATEGORIES		
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
ENFORCEMENT - CAPITOL POLICE		
FROM SUPERVISION TRUST FUND		6,948,659
2723 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM SUPERVISION TRUST FUND		10,724,427
From the funds in Specific Appropriation 2723, \$6,685,266 in recurring funds is provided for the Department of Management Services to contract for custodial services.		
2724 SPECIAL CATEGORIES		
DEPARTMENT OF MANAGEMENT SERVICES		
PROVISIONS FOR FACILITIES SECURITY		
FROM SUPERVISION TRUST FUND		1,148,387
2725 SPECIAL CATEGORIES		
INTERIOR REFURBISHMENT - LEASE SPACE		
FROM SUPERVISION TRUST FUND		1,951,762
2726 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM SUPERVISION TRUST FUND		180,479

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2727 SPECIAL CATEGORIES
 STATE UTILITY PAYMENTS
 FROM SUPERVISION TRUST FUND 15,061,129

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2727 in the event utility costs exceed the amount appropriated.

2728 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM SUPERVISION TRUST FUND 1,657,550

2729 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM SUPERVISION TRUST FUND 97,570

2730 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM SUPERVISION TRUST FUND 78,116

2731 SPECIAL CATEGORIES
 STATE CAPITOL - MAINTENANCE AND REPAIRS
 FROM SUPERVISION TRUST FUND 50,000

2732 DATA PROCESSING SERVICES
 DATA PROCESSING ASSESSMENT - AGENCY FOR
 STATE TECHNOLOGY
 FROM SUPERVISION TRUST FUND 418,786

2733 FIXED CAPITAL OUTLAY
 COMPLIANCE WITH THE AMERICANS WITH
 DISABILITIES ACT
 FROM GENERAL REVENUE FUND 1,286,000

Funds in Specific Appropriations 2733 through 2735 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2018. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2734 FIXED CAPITAL OUTLAY
 LIFE SAFETY CODE COMPLIANCE PROJECTS
 STATEWIDE - DMS MGD
 FROM GENERAL REVENUE FUND 1,916,000

2735 FIXED CAPITAL OUTLAY
 STATEWIDE CAPITAL DEPRECIATION - GENERAL -
 DMS MGD
 FROM GENERAL REVENUE FUND 38,105,840
 FROM SUPERVISION TRUST FUND 15,000,000

2736 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM FLORIDA FACILITIES POOL
 CLEARING TRUST FUND 23,042,269

TOTAL: FACILITIES MANAGEMENT
 FROM GENERAL REVENUE FUND 41,307,840
 FROM TRUST FUNDS 96,193,420

TOTAL POSITIONS 256.50
 TOTAL ALL FUNDS 137,501,260

SECTION 6 - GENERAL GOVERNMENT

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2737 through 2743 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2018-2019 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	622,635	
2737	SALARIES AND BENEFITS	POSITIONS	11.00
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		877,312
2738	EXPENSES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		122,002
2739	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		46,341
2740	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		3,036
2741	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		1,613
2742	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		3,484
2743	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM ARCHITECTS INCIDENTAL TRUST		
	FUND		9,841
2743A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	LEALMAN COMMUNITY AND RECREATION CENTER		
	FROM GENERAL REVENUE FUND	1,000,000	

Funds provided in Specific Appropriation 2743A are provided for funding a nonrecurring appropriations project (HB 4499)(Senate Form 2152).

TOTAL:	BUILDING CONSTRUCTION		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM TRUST FUNDS		1,063,629
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		2,063,629

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	155,476	
2744	SALARIES AND BENEFITS	POSITIONS	5.00
	FROM SURPLUS PROPERTY REVOLVING		
	TRUST FUND		263,288

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2745	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			82,938
2746	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			6,379
2747	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,354
2748	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,431
2749	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND			1,862
TOTAL:	FEDERAL PROPERTY ASSISTANCE			
	FROM TRUST FUNDS			357,252
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			357,252

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	346,395		
2750	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND			511,162
2751	EXPENSES			
	FROM OPERATING TRUST FUND			58,708
2752	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			561,935

From the funds in Specific Appropriation 2752, the Department of Management Services shall continue the deployment of a commercially available solution to support a centralized Fleet Management Information System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes. The solution shall replace the existing fleet management application with a solution that, at a minimum, shall have the capability to: a) manage the state-owned and leased fleet, including all equipment currently required to be tracked and the ability to track optional equipment such as heavy trucks, tractors, trailers, forklifts, heavy equipment, marine engines, and other mobile equipment; b) provide the ability to monitor and report utilization of the fleet; c) provide centralized motor vehicle replacement planning and budgeting; d) facilitate an optimized fleet acquisition process; e) manage and maintain records of the maintenance and repair of the fleet; f) monitor and manage the disposal of fleet assets; and g) provide a standard methodology for reporting fuel data. All agencies utilizing the existing fleet management application or assessed service charges for required assets will be required to transition to the new Fleet Management Information System. Additionally, the Department of Management Services shall competitively procure a contract with a third party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation for the Fleet Management Information System replacement. The contract for independent verification and validation assessment shall not exceed \$100,000.

The Department of Management Services shall provide written, quarterly project status reports with the first report due on September 28, 2018, to the chair of the Senate Appropriations Committee, the chair of the

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House of Representatives Appropriations Committee, and the Executive
 Office of the Governor's Office of Policy and Budget.

2753	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			1,706
2754	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			1,247
2755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,578
2756	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2757	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND			36,210
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,868,546
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			1,868,546

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	2,996,312		
2758	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	49.00	4,160,847
2759	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			10,000
2760	EXPENSES FROM OPERATING TRUST FUND			391,418
2761	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			15,859
2762	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			163,847
2763	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			7,981
2764	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			30,000
2765	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			10,509,600
2766	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			180,000
2767	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			4,000

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2768	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			14,844
2769	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			1,500,000
2770	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND			194,382
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			17,182,778
	TOTAL POSITIONS	49.00		
	TOTAL ALL FUNDS			17,182,778

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	222,984		
2771	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	352,758
2772	EXPENSES FROM OPERATING TRUST FUND			55,641
2773	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2774	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			826
2775	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,074
2776	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM OPERATING TRUST FUND			14,182
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			438,054
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			438,054

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	788,421		
2777	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS	15.00 1,039,549	95,818
2778	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		91,246	14,175
2779	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND		3,890	
2780	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		11,556	

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2781	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,069	
2782	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND	23,169	
2783	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	113,489	
2784	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,767	
2785	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		1,500,000
2786	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,498	385
2787	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	9,053	
2788	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM OPERATING TRUST FUND		3,918,846

Funds in Specific Appropriation 2788 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$2,985,000 in nonrecurring funds are provided for the Gadsden Correctional Facility and \$933,846 in nonrecurring funds are provided for the Lake City Correctional Facility. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: PRIVATE PRISON MONITORING			
FROM GENERAL REVENUE FUND	1,302,286		
FROM TRUST FUNDS			5,529,224
TOTAL POSITIONS	15.00		
TOTAL ALL FUNDS			6,831,510

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,420,047	
2789	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM PRETAX BENEFITS TRUST FUND . .		393,924
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		22,252
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,573,394
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		29,128
2790	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		14,935
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		257,527

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2791	EXPENSES	
	FROM PRETAX BENEFITS TRUST FUND . . .	47,531
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	294,096
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND	2,875
2792	OPERATING CAPITAL OUTLAY	
	FROM PRETAX BENEFITS TRUST FUND . . .	10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	8,000
2793	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	50,076
2794	SPECIAL CATEGORIES	
	POST PAYMENT CLAIMS AUDIT SERVICES	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2794 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2795	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM PRETAX BENEFITS TRUST FUND . . .	348,505
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	1,159,157

From the funds provided in Specific Appropriation 2795, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

2796	SPECIAL CATEGORIES	
	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	50,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2796 in the event administrative service payments for health insurance exceed the amount appropriated.

2797	SPECIAL CATEGORIES	
	PRESCRIPTION DRUG CLAIMS ADMINISTRATION	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,406,020

2797A	SPECIAL CATEGORIES	
	TRANSPARENCY-BUNDLED-ADMINISTRATIVE SERVICES FOR STATEWIDE CONTRACTS	
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2797A in the event costs exceed the amount appropriated.

2798	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM PRETAX BENEFITS TRUST FUND . . .	1,172
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND	307
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	7,333

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2799	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	300,000
2800	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,008,000
2801	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	6,435
2801A	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801A in the event costs exceed the amount appropriated.

2802	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,714 11,289
2803	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM PRETAX BENEFITS TRUST FUND FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,595 11,194

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
FROM TRUST FUNDS		70,672,443
TOTAL POSITIONS	24.00	
TOTAL ALL FUNDS		70,672,443

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 8,104,823

2804	SALARIES AND BENEFITS	POSITIONS	193.00	
	FROM GENERAL REVENUE FUND		838,673	
	FROM OPERATING TRUST FUND			10,282,190
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND			212,973
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND			834,780
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND			135,270

From the funds provided in Specific Appropriation 2804, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2804 through 2814, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2805	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND	231,029
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2806	EXPENSES		
	FROM OPERATING TRUST FUND		2,633,241
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		28,011
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		57,139
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		17,817
2807	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		100,000
2808	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		32,619
2809	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		5,650,792
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		40,000
2810	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2811	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		105,628
2812	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		148,891
2813	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		23,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		2,000
2814	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	308	
	FROM OPERATING TRUST FUND		51,392
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		1,215
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		3,815
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		1,013
2815	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR		
	STATE TECHNOLOGY		
	FROM OPERATING TRUST FUND		441,866
2816	PENSIONS AND BENEFITS		
	DISABILITY BENEFITS TO JUSTICES AND JUDGES		
	FROM GENERAL REVENUE FUND	1,205,207	
2817	PENSIONS AND BENEFITS		
	FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND	15,914,898	
2818	PENSIONS AND BENEFITS		
	STATE OFFICERS AND EMPLOYEES (NON-		
	CONTRIBUTORY)		
	FROM GENERAL REVENUE FUND	172,819	

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TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND 18,197,405
FROM TRUST FUNDS 21,422,128

TOTAL POSITIONS 193.00
TOTAL ALL FUNDS 39,619,533

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

APPROVED SALARY RATE 1,161,080

2819 SALARIES AND BENEFITS POSITIONS 17.00
FROM STATE PERSONNEL SYSTEM TRUST
FUND 1,541,000

Funds provided in Specific Appropriations 2819 through 2836, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:

FTE \$328.32
OPS \$106.45
Justice Administrative Commission \$233.64
State Court System \$202.21
County Health Department \$233.64

2820 EXPENSES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 118,741

2821 OPERATING CAPITAL OUTLAY
FROM STATE PERSONNEL SYSTEM TRUST
FUND 1,500

2822 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 22,576

2823 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND 19,868

2824 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE PERSONNEL SYSTEM TRUST
FUND 100,000

2825 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 3,191

2826 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 7,308

2827 DATA PROCESSING SERVICES
DATA PROCESSING ASSESSMENT - AGENCY FOR
STATE TECHNOLOGY
FROM STATE PERSONNEL SYSTEM TRUST
FUND 27,628

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
FROM TRUST FUNDS 1,841,812

TOTAL POSITIONS 17.00
TOTAL ALL FUNDS 1,841,812

PROGRAM: PEOPLE FIRST

APPROVED SALARY RATE 984,485

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2828	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			1,382,593
2829	EXPENSES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			104,006
2830	OPERATING CAPITAL OUTLAY			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			1,500
2831	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			21,075
2832	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			4,200
2833	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			1,860
2834	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			5,870
2835	SPECIAL CATEGORIES			
	HUMAN RESOURCES SERVICES / STATEWIDE			
	CONTRACT			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			32,054,977
2836	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM STATE PERSONNEL SYSTEM TRUST			
	FUND			13,884
TOTAL:	PROGRAM: PEOPLE FIRST			
	FROM TRUST FUNDS			33,589,965
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			33,589,965

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriation 2837 through 2852, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 3,921,183

2837	SALARIES AND BENEFITS	POSITIONS	68.00	
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			5,111,918
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER 911 SYSTEM TRUST			386,786
2838	OTHER PERSONAL SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			376,812
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER 911 SYSTEM TRUST			101,414

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2839	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	663,454	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	422,143	
2840	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911		
	TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	60,289,120	
2841	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO SERVICE PROVIDERS -		
	WIRELESS 911 TELEPHONE SYSTEMS		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	10,000,000	
2842	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS		
	E911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	38,146,673	
2843	AID TO LOCAL GOVERNMENTS		
	DISTRIBUTION OF COUNTY PREPAID WIRELESS		
	911		
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	27,100,000	
2844	OPERATING CAPITAL OUTLAY		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	92,159	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	3,600	
2845	SPECIAL CATEGORIES		
	CENTREX AND SUNCOM PAYMENTS		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	108,035,421	

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2845, in the event that payments for telecommunications services exceed the amount appropriated.

2846	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	2,728,564	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	250,827	

From the funds in Specific Appropriation 2846, \$524,160 in nonrecurring funds from the Communications Working Capital Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department with migration of the SUNCOM Communications Services. Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation (IV&V) assessments to provide IV&V support services. The contract for IV&V assessment support shall not exceed \$150,000.

2847	SPECIAL CATEGORIES		
	FLORIDA INFORMATION RESOURCE NETWORK/ DISTRICT BANDWIDTH SUPPORT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	7,451,217	
2848	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	45,874	

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2849	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			92,159
2850	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			3,241 1,845
2851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			22,407
2852	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			659,518 4,813
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			261,989,965
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			261,989,965

WIRELESS SERVICES

	APPROVED SALARY RATE	756,132		
2853	SALARIES AND BENEFITS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	POSITIONS 11.00		947,802
2854	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			92,402
2855	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			262,601
2856	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			22,000
2856A	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM OPERATING TRUST FUND			623,174

Funds in Specific Appropriation 2856A are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.

2857	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			3,542,320
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From the funds in Specific Appropriation 2857, \$1,142,220 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided for the Department of Management Services to acquire and maintain the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation and

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provide other services as determined necessary by the department for procuring a land mobile radio support system based upon a Project 25 Phase II delivery methodology. The system will provide communication services for state and local public safety agencies. The procurement shall accomplish, but not be limited to: improved coverage, audio clarity, interoperability, and enhanced system features including GPS location service, text messaging, and central device management. The scope of the services provided by the staff augmentation support and subject matter experts should include, but not be limited to, assisting the department in completing the following tasks identified in the study referenced in Specific Appropriation 2904A of chapter 2014-51, Laws of Florida: (1) project planning and management; (2) consultation and providing technical expertise to the department; (3) assist the department as requested in the evaluation of responses; and (4) negotiation with procurement respondents as requested by the department. Additionally, staff augmentation and subject matter experts shall consult with the Joint Task Force on State Agency Law Enforcement Communications in order to evaluate any additional technical options to support the voice and data communication requirements of public safety personnel in Florida. When scoring proposals, the department shall consider, among other factors, any respondent's ability to leverage existing resources to the public's best interest. The department, having released a competitive procurement, shall award a contract for the replacement of the Statewide Law Enforcement Radio System. The department shall submit independent verification and validation assessments and quarterly updates on the progress of the competitive solicitation to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

Additionally, the Department of Management Services shall competitively procure a contract with a third-party consulting firm with experience in conducting independent verification and validation assessments to provide independent verification and validation support on the procurement, award, and development of the Statewide Law Enforcement Radio System (SLERS) replacement. The contract for independent verification and validation assessment support shall not exceed \$150,000.

2857A SPECIAL CATEGORIES
SEMINOLE COUNTY COMPUTER AIDED DISPATCH
SYSTEM
FROM GENERAL REVENUE FUND 1,000,000

The funds provided in Specific Appropriation 2857A are provided for funding a nonrecurring appropriations project (HB 2641)(Senate Form 2414).

2857B SPECIAL CATEGORIES
PUTNAM COUNTY COMMUNICATIONS EQUIPMENT
FROM GENERAL REVENUE FUND 790,232

Funds provided in Specific Appropriation 2857B are provided for funding a nonrecurring appropriations project (HB 3295)(Senate Form 2017).

2858 SPECIAL CATEGORIES
FLORIDA INTEROPERABILITY NETWORK
FROM GENERAL REVENUE FUND 1,296,900

The funds in Specific Appropriation 2858 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2859 SPECIAL CATEGORIES
MUTUAL AID BUILD-OUT
FROM GENERAL REVENUE FUND 565,852

The funds in Specific Appropriation 2859 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

2860 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM LAW ENFORCEMENT RADIO SYSTEM
TRUST FUND 1,616

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2861	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		20,231,476
2862	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,229
2863	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,069
2864	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		3,100
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,652,984	25,732,789
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		29,385,773

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

From the funds provided in Specific Appropriations 2865 through 2873, the Public Employees Relations Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,772,297	
2865	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	24.00 1,418,266	1,302,525
2866	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	149,277	53,628
2867	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	57,094	345,814
2868	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	37,399	5,721
2869	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	35,070	

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	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		32,500
2870	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	1,359	2,083
2871	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	34,314	
2872	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	5,047	4,921
2873	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	17,332	17,613
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,755,158	1,764,805
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,519,963

PROGRAM: COMMISSION ON HUMAN RELATIONS

From the funds provided in Specific Appropriations 2874 through 2884, the Florida Commission on Human Relations shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

HUMAN RELATIONS

	APPROVED SALARY RATE	2,306,444	
2874	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	52.00 3,330,929	
2875	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	62,440	391,040

From the funds in Specific Appropriation 2875, \$350,000 in recurring funds from the Operating Trust Fund is provided to the Florida Commission on Human Relations (Commission) to address the pending backlog of housing investigation cases. From the funds provided, \$175,000 from the Operating Trust Fund shall be placed in reserve. The Commission is authorized to submit budget amendments to request the release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include an operational work plan and spending plan.

2876	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	125,243	307,946
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2877	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	11,736		
	FROM OPERATING TRUST FUND			5,000
2878	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	574,732		
2879	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	53,506		
	FROM OPERATING TRUST FUND			69,000
2880	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	48,604		
	FROM OPERATING TRUST FUND			112,396
2881	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM OPERATING TRUST FUND			117,690
2882	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			23,753
2883	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,458		
	FROM OPERATING TRUST FUND			5,479
2884	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM OPERATING TRUST FUND			70,347
TOTAL:	HUMAN RELATIONS			
	FROM GENERAL REVENUE FUND	4,222,648		
	FROM TRUST FUNDS			1,102,651
	TOTAL POSITIONS	52.00		
	TOTAL ALL FUNDS			5,325,299

ADMINISTRATIVE HEARINGS

From the funds provided in Specific Appropriations 2885 through 2902, the Division of Administrative Hearings shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	5,502,427		
2885	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM OPERATING TRUST FUND			7,165,480
2886	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			18,082
2887	EXPENSES			
	FROM OPERATING TRUST FUND			1,018,147

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2888	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			65,000
2889	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			200,495
2890	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			23,454
2891	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,000
2892	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			24,000
2893	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			20,272
TOTAL:	PROGRAM: ADJUDICATION OF DISPUTES FROM TRUST FUNDS			8,535,930
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			8,535,930

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
 COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,753,786		
2894	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	175.00	13,944,467
2895	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			17,836
2896	EXPENSES FROM OPERATING TRUST FUND			2,720,842
2897	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			64,916
2898	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			1,008,324
2899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			80,989
2900	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			1,279
2901	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			34,000
2902	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			59,061

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TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF			
COMPENSATION CLAIMS			
FROM TRUST FUNDS			17,931,714
TOTAL POSITIONS	175.00		
TOTAL ALL FUNDS			17,931,714

PROGRAM: AGENCY FOR STATE TECHNOLOGY

No funds are appropriated in Specific Appropriations 2903 through 2930 and section 74 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, by the Agency for State Technology, including any one or more predecessor agencies, notwithstanding any lease or contract to the contrary. The Agency for State Technology is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.

From the funds provided in Specific Appropriations 2903 through 2930, the Agency for State Technology shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

Funds in Specific Appropriation 2903 through 2930 are provided for the delivery of information technology governance activities and data center services to customer entities. All services provided to customer entities by the Agency for State Technology shall be documented in a service level agreement with each customer as defined in chapter 282.201, Florida Statutes. The Agency for State Technology shall negotiate with customer entities and finalize a revised service level agreement by June 30, 2019. The Agency for State Technology shall submit quarterly reports on the status of negotiations and finalization of revised service level agreements with all customers. At a minimum, the reports shall include by customer: services available, the scope of services provided, service levels, duration, estimated utilization and cost, and any issues impacting the finalization of the service level agreement. The reports shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget beginning September 1, 2018.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Funds in Specific Appropriations 2903 through 2910 are contingent upon House Bill 5003, or a similar bill becoming law, which provides for the assessment of administrative and data center costs upon the customer entities of the Agency for State Technology.

	APPROVED SALARY RATE	1,851,980		
2903	SALARIES AND BENEFITS	POSITIONS	19.00	
	FROM WORKING CAPITAL TRUST FUND . .			2,314,527

From the funds in Specific Appropriation 2903, the state Chief Information Officer shall designate a Chief Data Officer who must have experience in the development and implementation of open data initiatives.

The Chief Data Officer, in consultation with state agencies, shall

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develop an enterprise data inventory that describes the data created or collected by a state agency, including geospatial data used in a state agency's geographic information system, and recommend options and associated costs for developing and maintaining an open data catalog that is machine-readable.

For purposes of developing the inventory, the Chief Data Officer shall establish a process and a reporting format for state agencies to provide an inventory that describes all current datasets aggregated or stored by the state agency.

The inventory shall include, but is not limited to: 1) the title and description of the information contained within the dataset; 2) a description of how the data is maintained, including standards or terminologies used to structure the data; 3) any existing or planned application programming interface used to publish the data; 4) a description of the data contained in any such existing interface; and 5) a description of the data expected to be contained in any currently planned interface.

The Chief Data Officer shall recommend potential methods for standardizing data across state agencies that will promote interoperability and reduce the collection of duplicative data, identify what state agency data may be considered open data, recommend open data technical standards and terminologies for use by state agencies, and recommend options and all associated costs for the state to develop and maintain an open data catalog.

2904	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			252,894
2905	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . .			10,000
2906	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			317,677
2907	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM WORKING CAPITAL TRUST FUND . .			12,058
2908	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM WORKING CAPITAL TRUST FUND . .			534,017
2909	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . .			8,181
2910	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM WORKING CAPITAL TRUST FUND . .			33,554
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			3,482,908
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS			3,482,908
DATA CENTER ADMINISTRATION				
	APPROVED SALARY RATE		849,781	
2911	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM WORKING CAPITAL TRUST FUND . .			1,439,486
2912	OTHER PERSONAL SERVICES			
	FROM WORKING CAPITAL TRUST FUND . .			195,594
2913	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . .			710,193

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2914 OPERATING CAPITAL OUTLAY
 FROM WORKING CAPITAL TRUST FUND 27,000

2915 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WORKING CAPITAL TRUST FUND 472,620

From the funds in Specific Appropriation 2915, \$220,000 in recurring funds is provided to the Agency for State Technology to collaborate with the Cybercrime Office of the Department of Law Enforcement and provide information security training to the information security managers and their staff of the state agencies that are currently customers of the State Data Center and to the information security managers and their staff of the Division of Administrative Hearings, the Department of Financial Services, the Department of Agriculture and Consumer Services, the Department of Law Enforcement, the Department of Legal Affairs, the Office of Early Learning, and the Guardian Ad Litem. The information security training must be delivered by certified training providers and established as a service within the State Data Center service catalog.

2916 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM WORKING CAPITAL TRUST FUND 9,183

2917 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM WORKING CAPITAL TRUST FUND 7,102

2918 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WORKING CAPITAL TRUST FUND 3,847

TOTAL: DATA CENTER ADMINISTRATION
 FROM TRUST FUNDS 2,865,025

 TOTAL POSITIONS 14.00
 TOTAL ALL FUNDS 2,865,025

STATE DATA CENTER

Funds in Specific Appropriations 2919 through 2930 are provided for the delivery of data center services to customer entities. In any procurement process, all other considerations being equivalent and due consideration given to disaster recovery support, the Agency for State Technology shall show preference for cloud computing solutions, as defined in Special Publication 800-145 issued by the United States Department of Commerce, National Institute of Standards and Technology, that minimize or do not require the purchase, financing, or leasing of state data center infrastructure, and that meet the needs of customer entities, reduce costs, and meet or exceed the applicable state and federal standards for information technology security.

APPROVED SALARY RATE 10,243,915

2919 SALARIES AND BENEFITS POSITIONS 170.00
 FROM WORKING CAPITAL TRUST FUND 14,815,293

From the funds in Specific Appropriation 2919, \$1,000,000 shall be held in reserve. Contingent upon the Agency for State Technology updating all customer entity service level agreements to reflect the provisions of chapter 282, Florida Statutes, the agency is authorized to submit a budget amendment requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds shall include submission of all service level agreements signed by each customer entity and updated to reflect the services provided by the Agency for State Technology.

2920 OTHER PERSONAL SERVICES
 FROM WORKING CAPITAL TRUST FUND 372,235

2921 EXPENSES
 FROM WORKING CAPITAL TRUST FUND 2,456,217

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2922	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .	61,334
2923	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . .	22,317,559
2924	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM WORKING CAPITAL TRUST FUND . .	100,000
2925	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . .	31,175
2926	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . .	4,043,790

Funds provided in Specific Appropriation 2926 are provided for existing deferred-payment commodity contracts. The agency may not use these funds to enter into any new contracts.

2927	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKING CAPITAL TRUST FUND . .	4,394,246
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From the funds provided in Specific Appropriation 2927, \$3,292,215 shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds for new or amended contracts to support the state data center service catalog shall include an operational work plan for each equipment to be purchased, the proposed lease schedule, and the cost allocation of the equipment to customer entities.

From the funds in Specific Appropriation 2927, the Agency for State Technology is authorized to release a competitive solicitation pursuant to chapter 287, Florida Statutes, to outsource all mainframe services to a cloud service managed and hosted by a private sector provider. The cloud computing service must include disaster recovery, must comply with all applicable federal and state security and privacy requirements, and must be located in the United States.

The Agency for State Technology must collaborate with its customer agencies to identify any applicable federal regulations that must be addressed and federal approvals that must be received prior to transitioning to an outsourced mainframe cloud service.

Upon completion of the competitive solicitation, the Agency for State Technology shall submit a proposed plan to outsource its mainframe services to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The proposed plan shall include: (1) an operational work plan that includes a schedule and timeline for transitioning to the outsourced mainframe service; (2) a copy of the unexecuted agreement; (3) documentation that indicates any applicable federal approval has been obtained; (4) a detailed cost benefit analysis that documents all costs and savings; (5) Schedule XII of the legislative budget request instructions issued pursuant to section 216.023, Florida Statutes; and (6) business case pursuant to section 287.0571, Florida Statutes.

2928	SPECIAL CATEGORIES DISASTER RECOVERY SERVICE FROM WORKING CAPITAL TRUST FUND . .	4,000,537
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Funds provided in Specific Appropriation 2928 are provided for the delivery of disaster recovery services. The Agency for State Technology shall submit quarterly reports on disaster recovery services that include: current customers and customers in negotiation, functions or applications supported, recovery levels, description of how service is provided, status and dates of all testing, and any incidents that initiated the utilization of the disaster recovery services. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and

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the Executive Office of the Governor's Office of Policy and Budget by September 1, 2018.

2929	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .	55,797
2930	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . . .	5,677,485

From the funds in Specific Appropriation 2930, \$1,000,000 shall be held in reserve. The Agency for State Technology is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon submission of a capacity plan for State Data Center infrastructure, to include by data center service current and recent resource usage, capacity forecasts, the used and unused capacity of each data center service, and strategies for service improvement that minimize state data center infrastructure through the use of cloud computing. The agency shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.

TOTAL: STATE DATA CENTER		
FROM TRUST FUNDS		58,325,668
TOTAL POSITIONS	170.00	
TOTAL ALL FUNDS		58,325,668
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	73,932,738	
FROM TRUST FUNDS		641,983,179
TOTAL POSITIONS	1,281.50	
TOTAL ALL FUNDS		715,915,917
TOTAL APPROVED SALARY RATE	68,950,521	

MILITARY AFFAIRS, DEPARTMENT OF

From the funds provided in Specific Appropriations 2931 through 2968, the Department of Military Affairs shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2931	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND	75,000 305,000
2932	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	200,000
2933	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	4,000,000

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2934	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
2935	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
2936	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND		10,000
TOTAL: DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS			4,700,000
TOTAL ALL FUNDS			4,700,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,299,539	
2937	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	108.00 4,930,295	1,306,218
2938	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	4,820,563	60,202
2939	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	207,810	
2940	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	40,000	50,000
2941	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	4,200,000	

From the funds in Specific Appropriation 2941, the Department of Military Affairs shall establish an application period for each semester under the Florida National Guard Tuition Assistance Benefit Program. After the requirements of section 250.10(8)(a), Florida Statutes, are met, the applications of qualified Florida National Guard members seeking undergraduate degrees or seeking postgraduate degrees in the fields of science, technology, engineering, or math (STEM) shall be prioritized and must be approved during each application period prior to any application for other postgraduate degrees is approved. All funds provided are available to meet the demand for applications for undergraduate degrees; however, no more than \$450,000 may be used to fund tuition assistance for qualified Florida National Guard members seeking non-STEM postgraduate degrees, and the funding for applicants seeking postgraduate degrees must be matched at a rate of fifty percent by the applicant.

2942	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	413,500	5,000
2943	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	171,000	205,000

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2944	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		364,328
2945	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	28,488	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		8,129
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	14,811,656	1,998,877
	FROM TRUST FUNDS		
	TOTAL POSITIONS	108.00	
	TOTAL ALL FUNDS		16,810,533

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,970,404	
2948	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	26.00 2,775,107	
2949	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,533	
2950	EXPENSES FROM GENERAL REVENUE FUND	698,015	
2951	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	108,126	
2952	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	25,000	
2953	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	48,437	
2953A	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND	5,000	
2954	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
2955	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
2955A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
2956	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	156,796	
2957	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,259	
2958	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	23,765	

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM GENERAL REVENUE FUND 3,965,238

TOTAL POSITIONS 26.00
 TOTAL ALL FUNDS 3,965,238

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE 11,025,232

2959 SALARIES AND BENEFITS POSITIONS 319.00
 FROM GENERAL REVENUE FUND 481,072
 FROM FEDERAL GRANTS TRUST FUND 15,301,505

2960 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 87,000

2961 EXPENSES
 FROM GENERAL REVENUE FUND 521,540
 FROM FEDERAL GRANTS TRUST FUND 11,998,596

2962 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 771,500

2963 FOOD PRODUCTS
 FROM FEDERAL GRANTS TRUST FUND 500,000

2964 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM FEDERAL GRANTS TRUST FUND 244,000

2965 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,143,150
 FROM FEDERAL GRANTS TRUST FUND 4,778,115

From the nonrecurring funds in Specific Appropriation 2965 from the General Revenue Fund, \$750,000 is provided for the Forward March Program and \$1,250,000 is provided for the About Face Program.

2966 SPECIAL CATEGORIES
 MAINTENANCE AND OPERATIONS CONTRACTS
 FROM FEDERAL GRANTS TRUST FUND 920,000

2967 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND 30,000

2968 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND 104,639

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS
 FROM GENERAL REVENUE FUND 3,145,762
 FROM TRUST FUNDS 34,735,355

TOTAL POSITIONS 319.00
 TOTAL ALL FUNDS 37,881,117

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 21,922,656
 FROM TRUST FUNDS 41,434,232

TOTAL POSITIONS 453.00
 TOTAL ALL FUNDS 63,356,888
 TOTAL APPROVED SALARY RATE 17,295,175

PUBLIC SERVICE COMMISSION

From the funds provided in Specific Appropriations 2969 through 2999, the Public Service Commission shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall

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include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,486,719		
2969	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM REGULATORY TRUST FUND			2,144,322
2970	EXPENSES			
	FROM REGULATORY TRUST FUND			341,722
2971	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			6,859
2972	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			6,624
2973	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			5,071
TOTAL:	PUBLIC SERVICE COMMISSIONERS			
	FROM TRUST FUNDS			2,504,598
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS			2,504,598

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,087,924		
2974	SALARIES AND BENEFITS	POSITIONS	55.00	
	FROM REGULATORY TRUST FUND			4,198,852
2975	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			25,000
2976	EXPENSES			
	FROM REGULATORY TRUST FUND			1,076,576
2977	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			266,200
2978	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			335,325
2979	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			21,987
2980	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			22,200
2981	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - AGENCY FOR			
	STATE TECHNOLOGY			
	FROM REGULATORY TRUST FUND			9,674

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2982	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND			45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			6,001,513
	TOTAL POSITIONS	55.00		
	TOTAL ALL FUNDS			6,001,513

LEGAL SERVICES

	APPROVED SALARY RATE			1,711,720
2983	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM REGULATORY TRUST FUND			2,196,939
2984	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			12,000
2985	EXPENSES			
	FROM REGULATORY TRUST FUND			348,768
2986	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			42,955
2987	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			10,769
2988	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			9,272
TOTAL:	LEGAL SERVICES			
	FROM TRUST FUNDS			2,620,703
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,620,703

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE			7,379,376
2989	SALARIES AND BENEFITS	POSITIONS	140.00	
	FROM REGULATORY TRUST FUND			9,752,391
2990	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			25,000
2991	EXPENSES			
	FROM REGULATORY TRUST FUND			1,299,063
2992	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			243,298
2993	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			55,187
2994	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			42,483

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TOTAL: UTILITY REGULATION		
FROM TRUST FUNDS		11,417,422
TOTAL POSITIONS	140.00	
TOTAL ALL FUNDS		11,417,422

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE	1,511,510	
2995 SALARIES AND BENEFITS POSITIONS	28.00	
FROM REGULATORY TRUST FUND		2,038,932
2996 EXPENSES		
FROM REGULATORY TRUST FUND		375,375
2997 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		12,955
2998 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		11,138
2999 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		9,264
TOTAL: AUDITING AND PERFORMANCE ANALYSIS		
FROM TRUST FUNDS		2,447,664
TOTAL POSITIONS	28.00	
TOTAL ALL FUNDS		2,447,664
TOTAL: PUBLIC SERVICE COMMISSION		
FROM TRUST FUNDS		24,991,900
TOTAL POSITIONS	267.00	
TOTAL ALL FUNDS		24,991,900
TOTAL APPROVED SALARY RATE	15,177,249	

REVENUE, DEPARTMENT OF

No funds are appropriated in Specific Appropriations 3000 through 3054 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.

From the funds provided in Specific Appropriations 3000 through 3054, the Department of Revenue shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

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PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,195,957		
3000	SALARIES AND BENEFITS	POSITIONS	257.50	
	FROM GENERAL REVENUE FUND	. . . . .	10,430,710	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		6,158,326
	FROM OPERATING TRUST FUND	. . . . .		2,426,335
3001	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		73,740
3002	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	355,008	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		461,726
	FROM OPERATING TRUST FUND	. . . . .		1,324,170
3003	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	6,929	
	FROM OPERATING TRUST FUND	. . . . .		17,985
3004	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	. . . . .	60,000	
	FROM OPERATING TRUST FUND	. . . . .		56,000
3005	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND	. . . . .	1,385,200	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,688,917
	FROM OPERATING TRUST FUND	. . . . .		40,888
3006	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	318,346	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		281,028
	FROM OPERATING TRUST FUND	. . . . .		1,153,170
3007	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	29,334	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		10,805
	FROM OPERATING TRUST FUND	. . . . .		65,491
3008	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM OPERATING TRUST FUND	. . . . .		350,000
3009	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	16,864	
3010	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	1,302,389	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		146,741
	FROM OPERATING TRUST FUND	. . . . .		222,541
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	13,904,780	
	FROM TRUST FUNDS	. . . . .		15,477,863
	TOTAL POSITIONS	. . . . .	257.50	
	TOTAL ALL FUNDS	. . . . .		29,382,643

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	7,609,810		
3011	SALARIES AND BENEFITS	POSITIONS	154.00	
	FROM GENERAL REVENUE FUND	10,270,459	

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	FROM CERTIFICATION PROGRAM TRUST FUND		216,669
3012	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,170	
3013	EXPENSES FROM GENERAL REVENUE FUND	885,509	
3014	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING FROM GENERAL REVENUE FUND	1,174,040	
	FROM CERTIFICATION PROGRAM TRUST FUND		876,266
<p>From the funds in Specific Appropriation 3014, \$1,174,040 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.</p>			
3015	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	16,012	
3017	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3018	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	243,311	
3019	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	135,723	
3020	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3021	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	566,849	
3022	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	28,088,585	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND	41,423,658	
	FROM TRUST FUNDS		1,577,935
	TOTAL POSITIONS	154.00	
	TOTAL ALL FUNDS		43,001,593

CHILD SUPPORT ENFORCEMENT

	APPROVED SALARY RATE	76,697,116	
3023	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	2,250.00 36,794,541	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,563,691
	FROM FEDERAL GRANTS TRUST FUND		73,684,660
3024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	283,006	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		177,462
	FROM FEDERAL GRANTS TRUST FUND		982,498
3025	EXPENSES FROM GENERAL REVENUE FUND	7,402,193	

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	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND		14,360,278
3026	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	189,648	
	FROM FEDERAL GRANTS TRUST FUND		368,140
3027	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	2,241,987	
3028	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	2,414,017	
3029	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	16,252,296	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		34,782,300
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,107,103
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		64,252,436
3030	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	420,737	
	FROM FEDERAL GRANTS TRUST FUND		816,721
3031	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3032	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3033	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	45,878	
	FROM FEDERAL GRANTS TRUST FUND		89,068
3034	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	381,065	
	FROM FEDERAL GRANTS TRUST FUND		739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	66,524,362	
	FROM TRUST FUNDS		194,738,198
	TOTAL POSITIONS	2,250.00	
	TOTAL ALL FUNDS		261,262,560
GENERAL TAX ADMINISTRATION			
	APPROVED SALARY RATE	94,672,524	
3035	SALARIES AND BENEFITS POSITIONS	2,208.25	
	FROM GENERAL REVENUE FUND	81,831,429	
	FROM FEDERAL GRANTS TRUST FUND		18,989,255
	FROM OPERATING TRUST FUND		31,336,344
3036	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	6,292	

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		72,100
3037	EXPENSES		
	FROM GENERAL REVENUE FUND	1,223,227	
	FROM FEDERAL GRANTS TRUST FUND		4,440,366
	FROM OPERATING TRUST FUND		13,618,860
3038	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		40,902,734

The funds in Specific Appropriation 3038 shall be placed in reserve.
 The Department of Revenue may request the release of funds pursuant to
 the provisions of section 28.36, Florida Statutes.

3039	AID TO LOCAL GOVERNMENTS EMERGENCY DISTRIBUTIONS FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		23,307,042
3040	AID TO LOCAL GOVERNMENTS INMATE SUPPLEMENTAL DISTRIBUTION FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3041	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	64,556	
	FROM FEDERAL GRANTS TRUST FUND		27,701
	FROM OPERATING TRUST FUND		608,081
3042	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,303,230	
	FROM FEDERAL GRANTS TRUST FUND		1,357,735
	FROM OPERATING TRUST FUND		2,912,229

From the funds in Specific Appropriation 3042, \$18,000 in recurring
 funds and \$91,938 in nonrecurring funds from the General Revenue Fund
 are provided to the Department of Revenue to implement the provisions of
 chapter 2013-198, Laws of Florida. The funds are contingent upon HB
 647, or similar legislation, which delays implementation of the Natural
 Gas Fuel Tax, not becoming law.

3043	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		2,500,000
3044	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	459,179	
	FROM OPERATING TRUST FUND		485,552
3045	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND	88,102,662	
	FROM TRUST FUNDS		141,278,208
	TOTAL POSITIONS	2,208.25	
	TOTAL ALL FUNDS		229,380,870

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,766,711	
3046	SALARIES AND BENEFITS	POSITIONS	167.00
	FROM GENERAL REVENUE FUND		4,482,844
	FROM FEDERAL GRANTS TRUST FUND		2,225,566
	FROM OPERATING TRUST FUND		4,137,613

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3047	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	173,001	
	FROM FEDERAL GRANTS TRUST FUND		121,291
	FROM OPERATING TRUST FUND		29,377
3048	EXPENSES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM FEDERAL GRANTS TRUST FUND		218,073
	FROM OPERATING TRUST FUND		2,049,004
3049	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND		227,029
	FROM OPERATING TRUST FUND		274,310
3050	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND		1,977,349
	FROM OPERATING TRUST FUND		1,332,100
3051	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,143	
	FROM FEDERAL GRANTS TRUST FUND		11,084
	FROM OPERATING TRUST FUND		11,597
3052	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3053	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	277,893	
	FROM FEDERAL GRANTS TRUST FUND		27,054
	FROM OPERATING TRUST FUND		1,262,742
3054	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND		146,260
	FROM OPERATING TRUST FUND		1,306,701
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,119,025	
	FROM TRUST FUNDS		15,604,250
	TOTAL POSITIONS	167.00	
	TOTAL ALL FUNDS		22,723,275
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	217,074,487	
	FROM TRUST FUNDS		368,676,454
	TOTAL POSITIONS	5,036.75	
	TOTAL ALL FUNDS		585,750,941
	TOTAL APPROVED SALARY RATE	200,942,118	

STATE, DEPARTMENT OF

From the funds provided in Specific Appropriations 3055 through 3126A, the Department of State shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by senior management employees and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

SECTION 6 - GENERAL GOVERNMENT

No funds are appropriated in Specific Appropriations 3055 through 3126A for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease by the Department of State, notwithstanding any lease or contract to the contrary. The Department of State is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund, or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139 or 450:0110 or any other lease.

For the next application submission period for the grant programs under sections 257.191, 265.286, 265.606, 265.701, and 267.0617, Florida Statutes, the Department of State shall separate the list into two lists. The first list must include all projects that are located in a rural area of opportunity designated by the Governor pursuant to section 288.0656(7), Florida Statutes. The second list must include all projects that are not located in a rural area of opportunity. The ranking process shall be the same for both lists.

PROGRAM: OFFICE OF THE SECRETARY AND
 ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,417,725	
3055	SALARIES AND BENEFITS POSITIONS	93.00	
	FROM GENERAL REVENUE FUND	5,761,636	
	FROM FEDERAL GRANTS TRUST FUND		1,414,341
	FROM RECORDS MANAGEMENT TRUST FUND		89,466
3056	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		12,661
	FROM LAND ACQUISITION TRUST FUND		67,733
3057	EXPENSES		
	FROM GENERAL REVENUE FUND	541,538	
	FROM FEDERAL GRANTS TRUST FUND		6,555
3058	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3059	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	459	
3060	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	275,089	
	FROM RECORDS MANAGEMENT TRUST FUND		8,882
3062	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,470	
3063	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	28,529	
3064	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,456	
	FROM FEDERAL GRANTS TRUST FUND		3,866
3065	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY		
	FROM GENERAL REVENUE FUND	1,819,769	

SECTION 6 - GENERAL GOVERNMENT

3066	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3067	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	8,565,087	1,603,504
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		10,168,591

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,227,709	
3068	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	56.00 1,224,023	2,022,047
3069	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	87,448	319,284
3070	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	717,068	604,437
3071	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	3,446,830	
3072	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	10,086	3,125
3073	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	3,000,000	
3074	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND		525,000
3075	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND		2,787,751
3076	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	283,502	2,204,198

From the funds in Specific Appropriation 3076, \$1,904,140 of nonrecurring funds from the Federal Grants Trust Fund is provided to establish a one year grant program to provide a network monitoring solution for the 67 counties in Florida. The department shall enter into a Memorandum of Understanding with each county that applies and is approved for the grant. The state will not be responsible for ongoing maintenance, monitoring, or costs beyond year one, nor will the state be responsible for individual county voter registration data security and any associated risks.

3077	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM FEDERAL GRANTS TRUST FUND		800,000
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SECTION 6 - GENERAL GOVERNMENT

3078	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	70,904	
3079	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	445,379	
3080	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3081	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM FEDERAL GRANTS TRUST FUND		2,000,000

Funds in Specific Appropriation 3081 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to, any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable, by the Department of State. Additionally, before the supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3082	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,725	
	FROM FEDERAL GRANTS TRUST FUND		5,560
3083	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	116,366	
	FROM FEDERAL GRANTS TRUST FUND		70,171
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND	9,439,000	
	FROM TRUST FUNDS		11,341,573
	TOTAL POSITIONS	56.00	
	TOTAL ALL FUNDS		20,780,573

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,075,407	
3084	SALARIES AND BENEFITS POSITIONS	53.00	
	FROM GENERAL REVENUE FUND	53,203	
	FROM FEDERAL GRANTS TRUST FUND . . .		359,425
	FROM LAND ACQUISITION TRUST FUND . .		2,658,199
3085	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		391,447
	FROM LAND ACQUISITION TRUST FUND . .		1,419,592
3086	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		471,690
	FROM LAND ACQUISITION TRUST FUND . .		1,112,549
3087	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM LAND ACQUISITION TRUST FUND . .		25,000
3088	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND . .		500,000
3089	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		39,245
	FROM LAND ACQUISITION TRUST FUND . .		461,561
3090	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND	1,750,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,250
	FROM LAND ACQUISITION TRUST FUND . .		1,500,000

From the funds in Specific Appropriation 3090, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$1,000,000 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2018-2019 Small Matching Historic Preservation Grants ranked list, as provided on the Department of State website.

The remaining nonrecurring funds provided in Specific Appropriation 3090 from the General Revenue Fund shall be allocated as follows:

Historic Hampton House Community Education and Adaptive Reuse (HB 3685)(Senate Form 2051).....	250,000
Cape Canaveral Lighthouse Keepers' Cottages Reconstruction (HB 3953)(Senate Form 1515).....	250,000
Historic Cocoa Village Playhouse, Inc. - R.M. Rembert Building (HB 3949)(Senate Form 1487).....	250,000

3091	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		60,726
3092	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,931
	FROM LAND ACQUISITION TRUST FUND . .		20,641
3093	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,894
	FROM LAND ACQUISITION TRUST FUND . .		18,587
3094	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		34,746

SECTION 6 - GENERAL GOVERNMENT

3094A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND	2,949,400	
	From the funds in Specific Appropriation 3094A, \$2,033,000 of nonrecurring funds is provided for the Department of State 2018-2019 Special Categories Grants ranked list, as provided on the Department of State website.		
	The remaining nonrecurring funds in Specific Appropriation 3094A shall be allocated as follows:		
	Historic Hernando School Restoration (HB 4427)(Senate Form 1896).....	396,400	
	University of Florida: St. Augustine Historic Building Roof Replacements (HB 4229)(Senate Form 1889).....	250,000	
	Acquisition of Florida Quilt Museum Building (Senate Form 2563).....	270,000	
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND	4,752,603	
	FROM TRUST FUNDS		9,213,108
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		13,965,711

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	3,794,946	
3095	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	102.00 5,366,383	
3096	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	615	
3097	EXPENSES FROM GENERAL REVENUE FUND	1,700,229	
3098	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,715	
3099	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	143,954	

From the funds in Specific Appropriation 3099, the Department of State is authorized to competitively procure for the replacement of its business and commercial registry system pursuant to chapter 287, Florida Statutes. All other considerations being equivalent, the department shall show preference for a cloud-based solution that includes disaster recovery and that minimizes or does not require the use of state data center infrastructure. The department, having released a competitive procurement and if sufficient appropriations are available to fund the contract, may execute a contract for the replacement of its business and commercial registry system. If the contract requires additional appropriations, the department shall not execute the contract and shall submit an updated Schedule IV-B with its legislative budget request pursuant to section 216.023, Florida Statutes.

3100	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	261,369	
3101	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,705	
3102	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,880	

SECTION 6 - GENERAL GOVERNMENT

3103	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	36,938	
3104	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - AGENCY FOR STATE TECHNOLOGY FROM GENERAL REVENUE FUND	54,135	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	7,595,923	
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		7,595,923

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	2,930,695	
3105	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	69.00 1,393,280	1,526,869 1,110,256
3106	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	73,757	236,306 72,254
3107	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	1,601,831	426,392 414,324
3108	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,000,000	
3109	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	20,304,072	2,150,606
3110	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	24,960	40,498 9,740
3111	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	226,633	501,966 187,059
3112	SPECIAL CATEGORIES LIBRARY RESOURCES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	484,388	3,304,848
3113	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,221	
3114	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM RECORDS MANAGEMENT TRUST FUND	18,101	7,308 3,724

SECTION 6 - GENERAL GOVERNMENT

3115	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	15,918		
	FROM FEDERAL GRANTS TRUST FUND		8,274	
	FROM RECORDS MANAGEMENT TRUST FUND		7,601	
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	26,162,161		
	FROM TRUST FUNDS		10,008,025	
	TOTAL POSITIONS	69.00		
	TOTAL ALL FUNDS		36,170,186	

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,296,693		
3116	SALARIES AND BENEFITS POSITIONS	35.00		
	FROM GENERAL REVENUE FUND	734,320		
	FROM FEDERAL GRANTS TRUST FUND		467,268	
	FROM LAND ACQUISITION TRUST FUND		753,622	
3117	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	14,163		
	FROM LAND ACQUISITION TRUST FUND		90,272	
3118	EXPENSES			
	FROM GENERAL REVENUE FUND	153,370		
	FROM FEDERAL GRANTS TRUST FUND		24,568	
	FROM LAND ACQUISITION TRUST FUND		651,418	
3119	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ARTS GRANTS			
	FROM FEDERAL GRANTS TRUST FUND		232,231	
3120	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,100		
3121	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS			
	FROM GENERAL REVENUE FUND	7,161,630		

From the funds in Specific Appropriation 3121, \$2,650,000 of nonrecurring funds is provided for the Department of State 2018-2019 Cultural and Museum General Program Support Grants ranked list, as provided on the Department of State website.

The remaining nonrecurring funds in Specific Appropriation 3121 shall be allocated as follows:

Okaloosa County Historical Museum Cooperative (OCHMC)		
(HB 2007).....	30,000	
Bill Edwards Foundation - Arts & Education Programming		
(HB 3313)(Senate Form 1742).....	750,000	
Florida Symphony Youth Orchestras Concert Funding		
(HB 4627)(Senate Form 2488).....	30,000	
First South Florida Holocaust Museum Permanent Exhibition		
(HB 4129)(Senate Form 1304).....	500,000	
Miami Military Museum and Memorial Education Center		
(HB 2661)(Senate Form 1087).....	800,000	
Camp Blanding Museum - Expansion (HB 3281)(Senate Form 2252)	1,651,630	
American Craftsman Museum, Inc. (HB 4437)(Senate Form 2021).	500,000	
Great Explorations Children's Museum		
(HB 4497)(Senate Form 2022).....	200,000	
Exploration of Culture and Humanities Options (ECHO)		
(Senate Form 2382).....	50,000	

3121A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK			
	FROM GENERAL REVENUE FUND	450,000		

SECTION 6 - GENERAL GOVERNMENT

The nonrecurring funds in Specific Appropriation 3121A are provided to the Florida African American Heritage Preservation Network (FAAHPN) for an appropriations project (HB 2837)(Senate Form 1181). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by the FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

3122 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 90,709
FROM FEDERAL GRANTS TRUST FUND 18,000
FROM LAND ACQUISITION TRUST FUND 25,000

3122A SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA ENDOWMENT FOR
THE HUMANITIES
FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 3122A are provided for the Florida Humanities Council (HB 4149)(Senate Form 1965).

3123 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 20,398

3123A SPECIAL CATEGORIES
FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG
FROM GENERAL REVENUE FUND 750,000

The nonrecurring funds in Specific Appropriation 3123A are provided for funding an appropriations project (HB 2449)(Senate Form 1475).

3124 SPECIAL CATEGORIES
HOLOCAUST DOCUMENTATION AND EDUCATION
CENTER
FROM GENERAL REVENUE FUND 357,000

Funds in Specific Appropriation 3124, \$257,000 of which are nonrecurring, are provided for funding an appropriations project (HB 4133)(Senate Form 1569).

3125 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,094
FROM LAND ACQUISITION TRUST FUND 5,796

3126 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 10,649
FROM FEDERAL GRANTS TRUST FUND 1,740

3126A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
CULTURAL FACILITIES PROGRAM
FROM GENERAL REVENUE FUND 500,000

The nonrecurring funds in Specific Appropriation 3126A shall be allocated to the Ruth Eckerd Hall Expanding the Experience Campaign (HB 2473)(Senate Form 2153).

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CULTURAL AFFAIRS		
FROM GENERAL REVENUE FUND	10,745,433	
FROM TRUST FUNDS		2,269,915
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		13,015,348
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	67,260,207	
FROM TRUST FUNDS		34,436,125
TOTAL POSITIONS	408.00	
TOTAL ALL FUNDS		101,696,332
TOTAL APPROVED SALARY RATE	17,743,175	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	993,536,858	
FROM TRUST FUNDS		5,287,557,106
TOTAL POSITIONS	18,361.50	
TOTAL ALL FUNDS		6,281,093,964

SECTION 7 - JUDICIAL BRANCH

SPECIFIC
 APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

From the funds provided in Specific Appropriations 3127 through 3194, the Office of the State Court Administrator shall submit quarterly reports on all travel related to training, seminars, workshops, conferences, or similarly purposed travel that was completed by judges, court administrators, senior management employees, and division or program directors. Each quarterly report shall include the following information: (a) employee name, (b) position title, (c) purpose of travel, (d) dates and location of travel, (e) confirmation of agency head authorization if required by HB 5003, and (f) total travel cost. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor. The first report shall be submitted on July 13, 2018, for the period of April 1, 2018, through June 30, 2018, and quarterly thereafter.

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,483,887	
3127	SALARIES AND BENEFITS	POSITIONS	99.00
	FROM GENERAL REVENUE FUND		5,093,253
	FROM STATE COURTS REVENUE TRUST		
	FUND		3,619,347
3128	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		272,655
	FROM STATE COURTS REVENUE TRUST		
	FUND		60,186
3129	EXPENSES		
	FROM GENERAL REVENUE FUND		856,803
3130	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		19,371
3131	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		381,205
3132	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND		15,000
	Funds in Specific Appropriation 3132 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.		
3133	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		49,062
3134	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		14,418
3135	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND		248,018
3136	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		29,308

SECTION 7 - JUDICIAL BRANCH

3137	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,775	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	7,000,868	
	FROM TRUST FUNDS		3,679,533
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		10,680,401

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 10,612,608

3138	SALARIES AND BENEFITS	POSITIONS	188.50	
	FROM GENERAL REVENUE FUND		6,173,953	
	FROM ADMINISTRATIVE TRUST FUND . . .			354,692
	FROM STATE COURTS REVENUE TRUST FUND			5,157,530
	FROM COURT EDUCATION TRUST FUND . .			1,313,950
	FROM FEDERAL GRANTS TRUST FUND . . .			1,353,118
3139	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	236,706		
	FROM ADMINISTRATIVE TRUST FUND . . .			225,992
	FROM STATE COURTS REVENUE TRUST FUND			31,596
	FROM COURT EDUCATION TRUST FUND . .			105,957
	FROM FEDERAL GRANTS TRUST FUND . . .			115,455
	FROM GRANTS AND DONATIONS TRUST FUND			108,023
3140	EXPENSES			
	FROM GENERAL REVENUE FUND	1,620,852		
	FROM ADMINISTRATIVE TRUST FUND . . .			284,676
	FROM COURT EDUCATION TRUST FUND . . .			1,904,449
	FROM FEDERAL GRANTS TRUST FUND . . .			552,006
	FROM GRANTS AND DONATIONS TRUST FUND			142,355
3141	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	176,329		
	FROM ADMINISTRATIVE TRUST FUND . . .			50,000
	FROM COURT EDUCATION TRUST FUND . . .			10,000
	FROM FEDERAL GRANTS TRUST FUND . . .			111,376
3141A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	750,000		

From the funds in Specific Appropriation 3141A, the Office of the State Courts Administrator shall coordinate with the Florida Clerks of Court Operations Corporation to competitively procure an information technology platform to electronically transmit alert reminders and information to individuals involved in the criminal justice system. The platform shall integrate with existing offender-based information systems, as necessary. Any data collected is the property of the State of Florida or designated agency.

3142	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	822,614	
	FROM ADMINISTRATIVE TRUST FUND . . .		151,000
	FROM COURT EDUCATION TRUST FUND . . .		106,105
	FROM FEDERAL GRANTS TRUST FUND . . .		352,893
	FROM GRANTS AND DONATIONS TRUST FUND		102,000

From the funds in Specific Appropriation 3142, \$94,104 in nonrecurring general revenue funds is provided for the evaluation of early childhood court services by the Florida Institute for Child Welfare (Senate Form 2242).

SECTION 7 - JUDICIAL BRANCH

From the funds in Specific Appropriation 3142, \$386,120 in nonrecurring general revenue funds is provided to contract with the Center for Prevention and Early Intervention Policy at Florida State University to provide technical assistance and training for clinical staff providing services in early childhood court sites statewide (Senate Form 2243).

3143	SPECIAL CATEGORIES FLORIDA CASES SOUTHERN 2ND REPORTER FROM GENERAL REVENUE FUND	625,344	
3144	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	36,850	
3145	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND	181,450	
3146	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM COURT EDUCATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	11,648	7,500 5,500
3147	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM COURT EDUCATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND	33,208	196 3,646 3,724
3148	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,115,345	150,000 80,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,784,299	12,783,739
	TOTAL POSITIONS TOTAL ALL FUNDS	188.50	25,568,038

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3149	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND POSITIONS	9.00	
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The positions authorized in Specific Appropriation 3149 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	31,876,890	
3150	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	445.00 29,759,991	1,920,478

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	FROM STATE COURTS REVENUE TRUST FUND		12,378,882
3151	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	140,007	
3152	EXPENSES FROM GENERAL REVENUE FUND	3,398,286	
	FROM ADMINISTRATIVE TRUST FUND		94,669
3153	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	113,364	
	FROM ADMINISTRATIVE TRUST FUND		27,000
3154	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	51,790	
3155	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	673,574	
3156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	96,029	
3157	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND		8,190
3158	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	162,797	
3159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	62,686	
3160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	90,620	
	FROM ADMINISTRATIVE TRUST FUND		1,963
3161	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND	34,720,244	
	FROM TRUST FUNDS		14,431,182
	TOTAL POSITIONS	445.00	
	TOTAL ALL FUNDS		49,151,426

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	212,767,288	
3162	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	2,915.00	
	FROM ADMINISTRATIVE TRUST FUND	245,133,169	
	FROM STATE COURTS REVENUE TRUST FUND		279,191
	FROM FEDERAL GRANTS TRUST FUND		47,983,532
			6,943,014
3163	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,053,181	
	FROM STATE COURTS REVENUE TRUST FUND		164,243
	FROM FEDERAL GRANTS TRUST FUND		25,930

From the funds in Specific Appropriation 3163, \$104,000 from

SECTION 7 - JUDICIAL BRANCH

nonrecurring general revenue funds is provided for administrative support to senior judges as follows: \$52,000 for Citrus County Court services and \$52,000 for Flagler County Court services.

3164	EXPENSES		
	FROM GENERAL REVENUE FUND	6,081,560	
	FROM ADMINISTRATIVE TRUST FUND		3,928
	FROM FEDERAL GRANTS TRUST FUND		110,616
3165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	265,618	
3165A	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND	8,926,846	

From the funds in Specific Appropriation 3165A, \$7,500,000 in recurring general revenue funds is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

The Trial Court Budget Commission shall phase in implementation of this specific appropriation to avoid disruption in services for individuals who are participating in state-funded problem-solving courts as of June 30, 2018, and to provide time for circuits to meet the requirements of this appropriation and request funding. As part of the phased-in implementation, the commission may allocate funding to any problem-solving court that received state funding in Fiscal Year 2017-18 while the problem-solving court secures and demonstrates the required match. Any such problem-solving court shall be in compliance with the match requirement no later than January 4, 2019.

From the funds in Specific Appropriation 3165A, \$1,425,000 in recurring general revenue funds is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

3166	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND	2,042,854	

3168	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	2,215,249	

From the funds in Specific Appropriation 3168, \$200,000 from nonrecurring general revenue funds is provided for full-time senior judicial services within the jurisdictional limits of county court as follows: \$100,000 for Citrus County court and \$100,000 for Flagler

SECTION 7 - JUDICIAL BRANCH

County court. These funds may not be used for senior judicial services in any other court.

3169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	8,172,017	
	From the funds in Specific Appropriation 3169, \$5,000,000 in recurring general revenue funds and \$2,500,000 in nonrecurring general revenue funds are provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project) (Senate Form 2473). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.		
3170	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000	
	Funds in Specific Appropriation 3170 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).		
3171	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,112,449	
3172	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3174	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	83,487	
3175	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,164,359	
3176	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,955,792	1,104,930
3177	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	577,863	28,983
3178	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	97,902	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	299,341,656	56,644,367
	TOTAL POSITIONS	2,915.00	
	TOTAL ALL FUNDS		355,986,023
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	62,204,825	
3179	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	644.00 87,394,356	5,779,084

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3180	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	15,000	
3181	EXPENSES FROM GENERAL REVENUE FUND	3,073,091	
3182	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3183	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3184	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	238,000	
3185	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	93,028	
3186	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	65,613	
3187	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	127,002	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	91,096,090	5,779,084
	TOTAL POSITIONS	644.00	
	TOTAL ALL FUNDS		96,875,174

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	291,205	
3188	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4.00 377,381	
3189	EXPENSES FROM GENERAL REVENUE FUND	160,205	
3190	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3191	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	240,475	
3192	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	551	
3193	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	

Funds in Specific Appropriation 3193 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3194	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	981	
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SECTION 7 - JUDICIAL BRANCH

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	1,012,525	
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		1,012,525
TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	445,955,682	
FROM TRUST FUNDS		93,317,905
TOTAL POSITIONS	4,304.50	
TOTAL ALL FUNDS		539,273,587
TOTAL APPROVED SALARY RATE	324,236,703	
TOTAL OF SECTION 7		
FROM GENERAL REVENUE FUND	445,955,682	
FROM TRUST FUNDS		93,317,905
TOTAL POSITIONS	4,304.50	
TOTAL ALL FUNDS		539,273,587

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2018-2019

This section provides instructions for implementing the Fiscal Year 2018-2019 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act and Chapter 216, Florida Statutes.

References to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personnel services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum for each pay grade and pay band not be adjusted during the 2018-2019 fiscal year and that the maximums for each pay grade and pay band, impacted by a pay increase under this section, shall be adjusted upward by six percent, effective July 1, 2018. In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Law Enforcement Salary Adjustments.

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment of seven percent on each eligible law enforcement officer's June 30, 2018, base rate of pay.

2. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a special pay adjustment of three percent on each eligible law enforcement officer's June 30, 2018, base rate of pay. To receive this special salary adjustment, the law enforcement officer must have completed at least 10 years of state service as a law enforcement officer by July 1, 2018.

3. For purposes of this paragraph, the term "law enforcement officer" means:

a. Sworn officers of the Law Enforcement, Florida Highway Patrol, Special Agent, and Lottery Law Enforcement bargaining units in the following classification codes: Law Enforcement Officer (8515); Law Enforcement Corporal (8517); Law Enforcement Sergeant (8519); Law Enforcement Investigator I (8540); Law Enforcement Investigator II (8541); Law Enforcement Airplane Pilot I (8532); Law Enforcement Airplane Pilot II (8534); Special Agent Trainee (8580); Special Agent (8581); Special Agent I (2724); Special Agent II (2608); Security Agent-FDLE (8593); and Security Agent Supervisor-FDLE (8596).

b. Sworn officers in the following classification codes: Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525 and 8632); Law Enforcement Major (8526, 8626, and 8630); Law Enforcement Manager (8565); Law Enforcement Section Leader (9154); Special Agent Supervisor (1126 and 8584); Inspector-FDLE (8590); and Investigators I-VI (6661, 6662, 6663, 6664, 6665, and 6666).

4. To receive the adjustments authorized by this paragraph, the law enforcement officer must be employed on the effective date of the adjustment by the Department of Legal Affairs, the Department of Agriculture and Consumer Services, the Department of Financial Services, the Department of Law Enforcement, the Department of Highway Safety and Motor Vehicles, the Department of Business and Professional Regulation, the Department of the Lottery, the Fish and Wildlife Conservation Commission, the offices of State Attorneys, the Florida Commission on Offender Review, or the Florida School for the Deaf and the Blind.

(b) Juvenile Justice Salary Adjustments.

1. Effective July 1, 2018, the Department of Juvenile Justice shall adjust the minimum annual base rate of pay for its positions in the

juvenile justice detention officer series and juvenile probation officer series as follows:

- a. Juvenile Justice Detention Officer I (class code 5711) to \$28,027.
- b. Juvenile Justice Detention Officer II (class code 5712) to \$29,195.
- c. Juvenile Justice Detention Officer Supervisor (class code 5713) to \$30,719.
- d. Juvenile Probation Officer (class code 5965) to \$32,278.
- e. Senior Juvenile Probation Officer (class code 5966) to \$34,087.
- f. Juvenile Probation Officer Supervisor (class code 5967) to \$35,966.

2. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to fund the adjustments to the minimum base rates of pay specified in paragraph 1. and to grant a competitive pay adjustment of 10 percent on each eligible employee's June 30, 2018, base rate of pay. To receive an adjustment under this paragraph, the employee must be employed by the Department of Juvenile Justice in a position within the juvenile justice detention officer series or the juvenile probation officer series (class codes 5711, 5712, 5713, 5965, 5966, and 5967).

(c) State Firefighter Salary Adjustments

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment of \$2,500 to each eligible firefighter's June 30, 2018, base rate of pay.

2. For the purpose of this paragraph, the term "firefighter" means an employee of the Department of Agriculture and Consumer Services, the Department of Military Affairs, or the Department of Children and Families in one of the following positions: Firefighter (class code 6411); Firefighter Supervisor (class code 6412), Forest Ranger (class code 7609); Senior Forest Ranger (class code 7610); Firefighter Rotorcraft Pilot (class code 6577); Single Engine Reciprocal Aircraft Pilot (class code 6570); Multi-engine Reciprocal Aircraft Pilot (class code 6568); Fire Chief (class code 6414); Forest Area Supervisor (class code 7622); Forestry Operation Administrator (class code 7634); Forestry District Manager - DACS (class code 7635); Forestry Program Administrator (class code 7636); Forestry Center Manager - DACS (class code 7637); Assistant Chief - Forestry - DACS (class code 7638); Deputy Chief of Forestry (class code 7639); Chief of Forest Protection - DACS (class code 7839); and Chief of Field Operation (class code 7860).

(d) Assistant State Attorney and Assistant Public Defender Salary Adjustments.

1. Effective July 1, 2018, funds are provided in Specific Appropriation 1966 to grant a competitive pay adjustment to each eligible attorney's June 30, 2018, base rate of pay. The competitive pay adjustment will be: a.) \$2,000 for each eligible attorney with three years or less of service as of July 1, 2018, as an attorney within the same office. b.) \$4,000 for each eligible employee with more than three years of service as of July 1, 2018, as an attorney within the same office. However, in no instance shall the base rate of pay be adjusted as a result of this paragraph to an amount greater than \$77,000 for an employee with three years or less of service within the same office or to an amount greater than \$79,000 for an employee with more than three years of service in the same office.

2. For purposes of this paragraph, the term "attorney" means an employee filling a position as an assistant public defender (class code 5901), assistant public defender chief (class code 5909), or assistant state attorney (class codes 6900 and 6901).

(e) Salaries of elected officers, commission members, and designated employees.

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2018-2019 fiscal year; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 1966 for any increases in salaries over the June 30, 2018, salary levels.

	7/01/2018
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Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	220,600

Judges - District Courts of Appeal.....	169,554
Judges - Circuit Courts.....	160,688
Judges - County Courts.....	151,822
State Attorneys.....	169,554
Public Defenders.....	169,554
Commissioner - Public Service Commission.....	132,036
Public Employees Relations Commission Chair.....	97,789
Public Employees Relations Commission Commissioners.....	46,362
Commissioner - Parole.....	92,724
Criminal Conflict and Civil Regional Counsels.....	115,000
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None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

(a) Effective July 1, 2018, funds are provided in Specific Appropriation 1966 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(b) Effective July 1, 2018, funds are provided in Specific Appropriation 1966 for the Department of Military Affairs to implement salary adjustments to Camp Blanding firefighters as requested in its legislative budget request (issue code 3000A40).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

The reduction in the funds provided in Specific Appropriation 1966, shall be allocated by the Executive Office of the Governor to recognize the reduction in premiums for the basic life insurance that took effect on January 1, 2016.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2018, through June 30, 2019, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2018 through June 30, 2019, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Beginning January 1, 2019, for the 2019 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2018 plan year.

4. Effective July 1, 2018, the state health insurance plans, as defined in subsection (2)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U. S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent if covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of

federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

6. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2019 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2018 and 2019 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2018 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2018 plan year; and

v. Enrollment in a department-approved wellness program during the 2019 plan year.

By January 15, 2019, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2019. The department shall provide a final report by December 15, 2019, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

(c) State Health Insurance Premiums for the Period July 1, 2018, through June 30, 2019.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$642.84 per month for individual coverage and \$1,379.60 per month for family coverage.

b. For the coverage period, beginning January 1, 2019, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall increase, effective December 1, 2018, from \$642.84 to \$684.42 per month for individual coverage and from \$1,379.60 to \$1,473.18 for family coverage.

c. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance program premiums for the fiscal year. Funds are provided in Specific Appropriation 1966 to pay the incremental cost of the premium adjustments effective December 1, 2018.

d. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$684.50 per month for Individual Coverage and \$1,529.60 per month for family coverage.

ii. For the coverage period beginning January 1, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall increase, effective December 1, 2018, from \$684.50 per month to \$726.08 per month for individual coverage and from \$1,529.60 to \$1,623.20 for family coverage.

iii. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$764.80 per month for family coverage.

iv. For the coverage period beginning January 1, 2019, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2018, from \$764.80 per month to \$811.60 for family coverage.

v. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$649.50 per month for Individual Coverage and \$1,413.90 per month for Family Coverage.

vi. For the coverage period beginning January 1, 2018, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall increase, effective December 1, 2018, from \$649.50 per month to \$691.08 per month for Individual Coverage and from \$1,413.90 per month to \$1,507.48 per month for family coverage.

vii. For the coverage period beginning August 1, 2018, through December 31, 2018, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$706.96 per month for family coverage.

viii. For the coverage period beginning January 1, 2019, the state share of the State Group Health Insurance High Deductible Plan Program premiums to the executive, legislative, and judicial branch agencies, for each employee participating in the Spouse Program shall increase, effective December 1, 2018, from \$706.96 per month to \$753.74 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2018, through December 31, 2018, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2018, through December 1, 2018, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2018, through December 31, 2018, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. For the coverage period beginning August 1, 2018, through December 31, 2018, the employee share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

e. For the coverage period beginning January 1, 2019, employee premiums shall be established pursuant to the provisions in section 87 of HB 5003, effective December 1, 2018. Such premiums shall be established to reflect the relative difference in cost to the program for each of the health plan options provided in the state group insurance program, and will be calculated in a manner that is actuarially neutral, in total funds generated, to the employee premiums currently in effect.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2018, through December 31, 2018, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$388.38 for "one eligible", \$1,119.85 for "one under/one over", and \$776.76 for "both eligible."

b. For the coverage period beginning August 1, 2018, through December 31, 2018, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$292.76 for "one eligible", \$917.13 for "one under/one over", and \$585.15 for "both eligible."

c. For the coverage period beginning January 1, 2019, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard and High Deductible plans, effective December 1, 2018, shall be established in accordance with Section 87 of HB 5003.

d. For the coverage period beginning August 1, 2018, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2018 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2018, through December 31, 2018, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$616.18 for individual coverage and \$1,360.57 for family coverage.

c. For the coverage period beginning January 1, 2019, the monthly premiums for an early retiree participating in the State Group Health Insurance High Deductible Plan shall increase, effective December 1, 2018, from \$616.18 to \$657.76 for individual coverage and from \$1,360.57 to \$1,454.15 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2018, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provision's of s.110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2018, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide

coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment (HB 2319).

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2018-2019 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2018-2019 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant

temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;

2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;

3. Pasco County at \$5,000.

These critical market pay additives and equivalent salary adjustment may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified

correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional behavioral mental health certification as provided through the American Correctional Association. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Public Employees, the Federation of Physicians and Dentists, the Florida State Fire Service Association, the Police Benevolent Association and the Florida Nurses Association related to wages, insurance benefits and other economic issues shall be resolved pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS," and other legislation enacted to implement this act.

SECTION 9. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Interamerican Campus, Hialeah Campus, West Campus, and Entrepreneurial Educational Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Northwest Miami-Dade County, Northeast Miami-Dade County, and/or Miami Beach, subject to State Board of Education approval using local funds.

Santa Fe College - Construct addition to T Building (1,776 gross square feet) for the Police Department and Emergency Operations Center from local funds at the State Board of Education approved Northwest (Gainesville) Campus.

Seminole State College of Florida - Acquire land with or without facilities and construct/remodel/renovate facilities for offices,

meeting rooms, auditorium, support space and parking, utilizing private-public partnership funding, as an annex of the State Board of Education approved Main (Sanford/Lake Mary) Campus and Altamonte Springs Campus.

Valencia College - Construct Center for Accelerated Training (approximately 14,700 gross square feet) from local funds at the State Board of Education approved Osceola Campus.

Valencia College - Construct Development of Jobs Facility (building 11, approximately 35,000 gross square feet) from local funds at the State Board of Education approved Osceola Campus.

Valencia College - Enter into long-term lease and build-out space for Walt Disney School of Hospitality and Culinary Arts (approximately 55,000 square feet) from local funds at the State Board of Education approved Downtown Orlando special purpose center.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 10. Pursuant to section 1013.74 and section 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation of Education and General (E&G) space within the building. Main campus unless otherwise noted:

FSU - Minor Projects for FSU Facilities - Minor projects that will be completed in the university's E&G facilities for which general revenue funds will be necessary for operation and maintenance, 50,000 gsf.

FSU - Land Acquisition - Future facilities that will be acquired through the university's land acquisition program, which will be utilized by E&G operations, 100,000 gsf.

FSU - Ceremonial Tea House - Academic annex to the Asian Art Center, 420 gsf, located in Sarasota.

University of Florida - East 3rd Floor Wing Addition to Building 1017 - East 3rd floor wing addition to Building 1017, to include Animal Holding and Procedure Wing. Animal Care Services and the CVM faculty/administration requires additional quality rodent research capacity that is needed beyond the capacity of Building 217. The additional capacity is needed for E&G Research purposes, 9,675 gsf.

University of Florida - 3rd Floor Addition to Bldg. 0075 - The project adds a third floor to the west of the current Small Animal Hospital, Building 075. Research and Clinical functions have rapidly expanded and are currently near capacity. This expansion will remedy those space deficiencies, 10, 210 gsf.

UF - IFAS/ Turpentine Still Forestry - Austin Cary (B0141) - Will be used as a demonstration facility to show how pine tree gum is converted to turpentine. This building will give the appearance of a late 1800s vintage still, 1,464 gsf.

UF-IFAS - Chiller Plant Environmental Hort (B0600) - The Chiller feeds the Environmental Horticulture's research lab and associate buildings, 250 gsf.

UF-IFAS - Storage Facility SVP - Field & Fork (B0503) - The new building will be used for storage of a small tractor, field implements, hand tools, and crop washing area for the Field and Fork Program and will use low or no utilities. Maintenance only, 704 gsf.

UF-IFAS - Head House Plant Pathology (B0549) - The Head House will be used in support of research on disease management for vegetables, fruits, turf, and row crops grown in Florida and will use low or no utilities. Maintenance only, 1,600 gsf.

UF-IFAS - Lighthouse Seahorse Key - Nature Coast Biological Station (B0855) - The marine research program has been transferred to a new IFAS

Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Maintenance only. Located in Cedar Key, 800 gsf.

UF-IFAS - Outdoor Pavilion Seahorse Key - Nature Coast Biological Station (B0859) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station. Research and extension education is continuing and expanding. Maintenance only, 628 gsf. Located in Cedar Key.

UF-IFAS - Cattle Handling Facility Animal Sciences - Beef Teaching Unit (North) (B0899) - The new building will be used in support of beef research and teaching activities being conducted at the Beef Teaching Unit, which is powered by a generator. Maintenance only, 7,500 gsf.

UF-IFAS - Generator Building Seahorse Key - Nature Coast Biological Station (B0977) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Maintenance only, 3,488 gsf. Located in Cedar Key.

UF-IFAS - Marine Shop Seahorse Key - Nature Coast Biological Station (B0979) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Maintenance only, 800 gsf. Located in Cedar Key.

UF-IFAS - Marine Lab Seahorse Key - Nature Coast Biological Station (B0995) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Maintenance only, 840 gsf. Located in Cedar Key.

UF-IFAS - Marine Lab Research Office Cedar Key - Nature Coast Biological Station (B1850) - The University of Florida's marine research program has been transferred to a new IFAS Nature Coast Biological Station, which is powered by a generator. Research and extension education is continuing and expanding. Maintenance only, 1,789 gsf. Located in Cedar Key.

UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (North) (B1238) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities. Maintenance only, 378 gsf. Located in Hague.

UF-IFAS - VFD Storage Building Animal Services - Dairy Unit (Main) (B1389) - The new building will be used to protect a VFD that runs the irrigation system from rain, dirt and direct sunlight. The building uses low or no utilities. Maintenance only, 252 gsf. Located in Hague.

UF-IFAS- Graduate Residence Citrus REC (B7172) - The new building will be used in support of research being conducted at the Citrus Research and Education Center, 2,886 gsf. Located at Lake Alfred.

UF-IFAS - Fuel Tank Storage Plant Science REU (B7532) - The new building is necessary to cover and protect the fuel tanks that are used to fuel maintenance vehicles and research equipment at the Plant Science Research and Education Unit. This building uses low or no utilities. Maintenance only, 920 gsf. Located in Citra.

UF-IFAS - Pump House Southwest Florida REC (B7707) - The new building will be used in support of research being conducted at the Southwest Florida Research and Education Center. The building uses low or no utilities. Maintenance only, 120 gsf. Located in Immokalee.

UF-IFAS - Commodity Barn (addition) North Florida REC (B8035) - The new building will be used in support of research being conducted at the North Florida Research and Education Center. This building uses low or no utilities. Maintenance only, 960 gsf. Located in Marianna.

UF-IFAS - Grain Storage Bin West Florida REC (B8421) - The new building will be used for grain storage in support of research being conducted at the West Florida Research and Education Center. The building uses low or no utilities. Maintenance only, 1,067 gsf. Located in Jay.

UF-IFAS - Shade House West Florida REC (B8431) - The new building will be used for grain storage in support of research being conducted at the

West Florida Research and Education Center. This building uses low or no utilities. Maintenance only, 1,400 gsf. Located in Jay.

UCF - Florida Advanced Manufacturing Research Facility - Used for research labs, wet labs, collaboration rooms, and offices, 81,750 gsf. Located in Osceola.

UCF - Optical Materials Lab Addition - Used for research labs, 5,530 gsf.

UCF - John C. Hitt Library Expansion Phase I (ARC) - Used for automatic retrieval center, 8,800 gsf.

UCF - John C. Hitt Library Expansion Phase I (Connector) - Used for automatic retrieval center, 12,609 gsf.

UCF - CREOL - Used for research labs, 2,756 gsf.

UCF - Arts Complex II Performance - Used for teaching labs and offices, 2,728 gsf.

UCF - BPW Building - Used for teaching labs and offices, 4,038 gsf.

UCF - District Energy IV Plant - Used for offices, 13,000 gsf.

UCF - Trevor Colbourn Hall and Colbourn Demolition - Used for offices and classrooms, 136,500 gsf.

UCF - Coastal Biology - Used for research, 3,000 gsf. Located in Melbourne Beach.

UCF - Florida Solar Energy Center Renovation - Used for offices and research labs, 42,986 gsf.

UCF - Research Building I (known as Interdisciplinary Research and Incubator Facility) - Used for offices and labs, 97,482 gsf.

UCF - Arboretum Green House - Used as a teaching lab, 800 gsf.

UCF - Band Building - Used for teaching labs and offices, 6,000 gsf.

UCF - CREOL Expansion Phase II - Used for research labs and offices, 13,900 gsf.

UCF - Visual Arts Building Addition - Used as a teaching lab, 699 gsf.

UCF - Arecibo National Astronomy Ionosphere Center - Used for research labs and offices, 62,918 gsf. Located in Puerto Rico.

UCF - Medically Directed Wellness and Sports Center - Used for teaching labs and classrooms, 2,000 gsf. Located at UCF Lake Nona.

UCF - UCF Downtown Tri-generation Facility - Used for teaching labs and offices, 15,000 gsf.

UCF - College of Nursing and Allied Health - Health Sciences Campus - Used for teaching labs and offices, 145,000 gsf. Located at UCF Health Sciences Campus.

UCF - UCF Downtown Garage (E & G Spaces) - Used for offices and support, 32,000 gsf.

UCF - Energy Lab - Used for Research Labs and Offices, 20,000 gsf.

UCF - Laboratory and Environmental Support Expansion - Used for offices, 1,535 gsf.

FAMU - Brooksville Agricultural & Environmental Research Station (FAMU-BAERS) - This is a sub-tropical agricultural and environmental research station once operated by the U.S. Department of Agriculture, which has been donated to FAMU for its College of Agriculture and Food Services Programs. Site approval is required via the Educational Plant Survey prior to obtaining PO&M funding, 56,000 gsf. Located in Brooksville, FL.

FIU - Medina Aquarius Reef Base Marine Operations - Used for reef base marine operations land acquisition, 4,210 gsf.

FAU - Schmidt Family Complex - Academic Support Center & College of

Business MBA Program - Classrooms and office space to support the Executive MBA program within FAU's College of Business, 40,000 gsf. Located in Boca Raton.

UWF - Reubin O'D Askew Institute for Multidisciplinary Studies - Church building, located on 3.6 acres, purchased by gifted funds to use at the University's Institute for Multidisciplinary Studies, 8,870 gsf. Located in Pensacola.

UWF - Building 33 - UWF Global Online Learning Innovation Hub - Used to reassign old residence halls to use as E&G space. Also used to renovate and retrofit the buildings to accommodate the needs of the university. Building 33 will accommodate additional online programs and certificates and provide areas to innovate through new global initiatives, 8,100 gsf.

UWF - Building 34 - Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.

UWF - Building 35- Future E&G - Used to reassign old residence halls to use as E&G space. The project will be designed at a later date, 8,100 gsf.

UWF - Global Online ADA Connector - Used for the construction of ADA access, telecommunications, and mechanical space to support existing buildings 33, 34, and 35, 3,000 gsf.

UWF - Research Operations - Used for the construction of metal building to accommodate animal research lab and research animal housing, 12,000 gsf.

UWF - Eastpark Warehouse - Acquisition and conversion of existing warehouse space for academic use. 180,000 gsf.

SECTION 11. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the State Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt.

University of Central Florida - Spectrum Stadium Expansion and Improvements

University of Central Florida - Baseball Clubhouse Expansion and Renovation

University of Central Florida - Football Building

University of Central Florida - Golf Training Facility (move from Towers Course)

University of Central Florida - Garvy Center for Student-Athlete Nutrition

University of Central Florida - Venue Expansion and Renovation

Florida Atlantic University - Hotel/Conference Center

University of Florida - McKethan Baseball Stadium Relocation/New Construction

SECTION 12. From the unexpended balance of funds appropriated in Specific Appropriation 20 of chapter 2017-70, Laws of Florida, for Palm Beach State College for Dental & Medical Services Tech Bldg. (Replaces Bldgs. 115 & 230) - Lake Worth for \$5,000,000, the lesser of the unexpended balance or \$5,000,000 shall revert immediately and be re-appropriated to Palm Beach State College for Dental & Medical Services Tech Bldg. (Replaces Bldg. 115 LW) - Loxahatchee Groves. The scope and budget of this project have not changed, however, the location

of the project has been changed by the College's District Board of Trustees to better meet the needs of the local community (Senate Form 2586).

SECTION 13. From the unexpended balance of funds appropriated in Specific Appropriation 19A of chapter 2013-40, Laws of Florida, for Seminole State College for Site/Facilities Acquisition - Alt Springs comp for \$7,250,000, the lesser of the unexpended balance or \$1,602,283 shall revert immediately and be appropriated to Seminole State College to Remodel/Renovate Building 300 for Instructional & Office and site improvements - Altamonte Springs (Senate Form 2269).

SECTION 14. The unexpended balance of funds appropriated in Specific Appropriation 28 of chapter 2014-51, Laws of Florida, for FIU Strategic Land Acquisition for \$10,000,000 shall revert immediately and is appropriated to the FIU Engineering Building Phase 1 & 2.

SECTION 15. The unexpended balance of funds provided to the Department of Education for the Gardiner Scholarship Program in Specific Appropriation 109 of chapter 2017-70, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2018-2019 to the Department of Education for the same purpose. The funds shall be 100% released to the Department of Education at the beginning of the first quarter.

SECTION 16. The sum of \$900,000 from nonrecurring funds from the General Revenue Fund is hereby appropriated to the Department of Education for Fiscal Year 2017-2018 for the Gardiner Scholarship Program for reasonable and necessary administrative expenses for each scholarship funding organization's management and distribution of scholarships for the program. This section is effective upon becoming law.

SECTION 17. The sum of \$22,100,000 from nonrecurring funds from the General Revenue Fund is hereby appropriated to the Department of Education for Fiscal Year 2017-2018 for the Florida Education Finance Program to fund the deficit in the State School Trust Fund. The sum of \$22,100,000 is reduced from the State School Trust Fund in Section 1 of chapter 2017-234, Laws of Florida, for Fiscal Year 2017-2018 for the Florida Education Finance Program. This section is effective upon becoming law.

SECTION 18. The sum of \$16,430,421 appropriated in Section 2 of chapter 2017-234, Laws of Florida, for Class Size Reduction is reverted immediately to the General Revenue Fund. This section shall take effect upon becoming a law.

SECTION 19. The unexpended balance of funds provided to the Office of Early Learning for the Mount Zion Early Education Pilot Program in Specific Appropriation 83 of chapter 2017-70, Laws of Florida, is hereby reverted and is appropriated for Fiscal Year 2018-2019 to the Office of Early Learning for the same purpose (Senate Form 2332).

SECTION 20. There is hereby appropriated for Fiscal Year 2017-2018 \$126,000,000 in nonrecurring funds from the Federal Grants and Aids Trust Fund to the Department of Education in the Aid to Local Governments Grants and Aids - Federal Grants and Aids category to provide additional budget authority for the funding provided in H.R. 1892 Bipartisan Budget Act. This section is effective upon becoming law.

SECTION 21. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 191 through 220A of chapter 2017-70, Laws of Florida, the sum of \$98,017,414 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 22. There is hereby appropriated for Fiscal Year 2017-2018, \$20,875,689 in nonrecurring funds from the General Revenue Fund to the Agency for Health Care Administration for deficits in the Title XIX Children's Medical Services program. This section shall take effect upon becoming law.

SECTION 23. By April 1, 2018, the Agency for Health Care Administration shall perform a recalculation of fee-for-service Enhanced Ambulatory Patient Grouping (EAPG) payment parameters based on actual hospital outpatient visits and encounters for which payment was determined using the EAPG payment method and claims were received by the Agency by February 15, 2018. The re-calculated EAPG payment parameters shall result in payments per hospital outpatient visit that are, in the aggregate, equivalent to the average Medicaid reimbursement per hospital

outpatient visit paid in State Fiscal Year 2016-2017. Also, the re-calculated payment parameters shall adhere to the EAPG transition period five percent cap on individual hospital losses and associated cap on gains to ensure budget neutrality as described in the State Fiscal Year 2017-2018 General Appropriations Act. The new rates will include positive and negative adjustments to individual hospital outpatient EAPG base rates. The new fee-for-service EAPG payment parameters, including updated per-service automatic rate enhancement amounts, shall be implemented effective April 1, 2018, posted publicly, and applied prospectively for the remainder of State Fiscal Year 2017-2018. The payment parameters applicable for the final quarter of State Fiscal Year 2017-2018 shall include adjustments determined separately for each hospital that account for differences between the re-calculated rates and the EAPG rates implemented July 1, 2017. No recalculation of managed care capitation payments will be made based upon these adjustments. Managed care organizations that make payments to hospitals which are based upon EAPG payment rates shall use these adjusted rates, effective April 1, 2018 through the remainder of State Fiscal Year 2017-2018. This section is effective upon becoming law.

SECTION 24. The unexpended balance of funds appropriated in Specific Appropriation 166 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System is reverted and is appropriated for the same purpose for Fiscal Year 2018-2019.

SECTION 25. The unexpended balance of funds appropriated in Specific Appropriation 226 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Provider Data Management System is reverted and is appropriated for the same purpose for Fiscal Year 2018-2019.

SECTION 26. The unexpended balance of funds in Specific Appropriations 217 and 218 of Chapter 2017-70, Laws of Florida, provided to the Agency for Health Care Administration shall revert and is appropriated in Fiscal Year 2018-19 in the Nursing Home Care Category for the purpose of recognizing and rewarding quality nursing home performance. The agency shall use these funds to remit a Supplemental Quality Incentive Payment to high quality nursing facilities, which are defined as nursing facilities with a total CMS 5-star score of "5" in the latest rating report. Each qualifying nursing facility shall receive an incentive payment based on their pro rata share of the total Medicaid days provided by all nursing facilities that qualify for the incentive payment. The aggregate of all incentive payments shall not exceed the amount of re-appropriated funds. The agency shall seek the necessary federal approval to implement this section.

SECTION 27. Funds appropriated in Specific Appropriation 197 of chapter 2017-70, Laws of Florida, to the Agency for Health Care Administration for the Graduate Medical Education program shall be reallocated as follows: \$97,300,000 is provided for the Statewide Medicaid Residency Program, with remaining funds being provided for the Startup Bonus Program. This section shall take effect upon becoming law.

SECTION 28. There is hereby appropriated for Fiscal Year 2017-2018, \$23,929,831 in nonrecurring funds from the General Revenue Fund, \$12,100,000 in nonrecurring funds from the Tobacco Settlement Trust Fund, \$140,000,000 in nonrecurring funds from the Grants and Donations Trust Fund, and \$27,156,678 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration for deficits in the Title XIX Medicaid certified forward expenditures from Fiscal Year 2016-2017 that were paid during Fiscal Year 2017-2018. This section shall take effect upon becoming law.

SECTION 29. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 171 through 176 of chapter 2017-70, Laws of Florida, the sum of \$20,339 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 30. There is hereby appropriated for Fiscal Year 2017-2018, \$20,339 in nonrecurring funds from the General Revenue Fund and \$522,034 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to fund costs for children of families impacted by Hurricane Irma in the Florida KidCare Program. This section shall take effect upon becoming law.

SECTION 31. The Agency for Health Care Administration shall seek federal approval from the Centers for Medicare and Medicaid Services

(CMS) for a governmentally-designated program for hospital services for at-risk mothers and babies pursuant to sections 383.15 - 383.19, Florida Statutes, as a tier for the Low Income Pool (LIP), under section 60(a)(2) of the Special Terms and Conditions (STCs) for state Fiscal Year 2017-2018. Any funds received by the agency under this section shall be used to maximize federal funds by increasing payments in the Low Income Pool in a manner authorized under the General Appropriations Act. This section is effective upon becoming a law.

SECTION 32. The unexpended balance in Specific Appropriation 253 and Section 40, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Client Data Management System and Electronic Visit Verification system shall revert and is appropriated to the Agency for Persons with Disabilities for Fiscal Year 2018-2019 in the Home and Community Base Services Administration Category for the same purpose and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds shall include a detailed operational work plan and spending plan.

SECTION 33. The unexpended balance of funds in Section 38, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how funding will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 34. The unexpended balance of funds in Specific Appropriation 241, chapter 2017-70, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2018-2019 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include a plan for how the funding will be expended for increases in Medicaid Home and Community Based Waiver costs.

SECTION 35. The sum of \$3,544,458 in nonrecurring fixed capital outlay funds from the Operations and Maintenance Trust Fund are hereby appropriated to the Agency for Persons with Disabilities for Fiscal Year 2017-2018 for the purchase of emergency generators at the Developmental Disability Centers. This section shall take effect upon becoming law.

SECTION 36. The unexpended balance of funds provided in Section 42 and Specific Appropriation 297A, chapter 2017-70, Laws of Florida, to the Department of Children and Families for the Substance Abuse and Mental Health Financial and Services Accountability System shall revert and is appropriated for Fiscal Year 2018-2019 to the department in the Lump Sum - Substance Abuse and Mental Health Financial and Services Accountability System category for the same purpose.

SECTION 37. The nonrecurring sum of \$20,000,000 from the Federal Grants Trust Fund is appropriated to the Department of Children and Families for Fiscal Year 2017-2018 in the Lump Sum - Grants and Aids - Community Based Care category for the purpose of mitigating operational deficits experienced by the Community Based Care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming law.

SECTION 38. The unexpended balance of funds provided in Specific Appropriation 318 and Section 43 of chapter 2017-70, Laws of Florida, to the Department of Children and Families for adoption incentive benefits pursuant to section 409.1664, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 39. The nonrecurring sum of \$3,396,552 from the Federal Grants Trust Fund is appropriated to the Department of Children and Families for Maintenance Adoption Assistance Payments for Fiscal Year 2017-2018. This section shall take effect upon becoming law.

SECTION 40. The nonrecurring sum of \$15,000,000 from the General Revenue Fund provided to the Department of Health for Zika research in

budget amendment EOG #B2017-0169 and subsequently reappropriated in budget amendment EOG #B2018-0011 under the authority of Executive Order #17-166 is reverted immediately. If \$15,000,000 in funds are not available to revert pursuant to this section, the nonrecurring funds from the General Revenue Fund provided in the fourth paragraph of proviso in Specific Appropriation 217 shall be reduced by the difference between \$15 million and the amount actually reverted pursuant to this section. This section shall take effect upon becoming a law.

SECTION 41. The unexpended balance of funds provided in Section 50 and in Specific Appropriation 578 of chapter 2017-70, Laws of Florida, to the Department of Veterans' Affairs for Entrepreneur Training shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 42. The unexpended balance of funds provided in Section 51 and in Specific Appropriation 579 of chapter 2017-70, Laws of Florida, to the Department of Veterans' Affairs for Workforce Training Grants shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 43. The sum of \$21,680,705 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Corrections for Fiscal Year 2017-2018 to address the treatment of inmates infected with the Hepatitis C Virus. This section is effective upon becoming law.

SECTION 44. The sum of \$3,280,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Justice Administrative Commission for Fiscal Year 2017-2018 to address the Commission's projected current year conflict case and due process payment deficits. This section is effective upon becoming law.

SECTION 45. The sum of \$1,720,000 in nonrecurring funds from the General Revenue Fund is appropriated to the Criminal Conflict and Civil Regional Counsels for Fiscal Year 2017-2018 to address the Counsels' projected operational deficits. This section is effective upon becoming law.

SECTION 46. The unexpended balance of nonrecurring funds from the General Revenue Fund appropriated in Specific Appropriation 960A of chapter 2017-70, Laws of Florida, for Vincent Academy of the Adventure Coast, Inc., is reverted and is appropriated for Fiscal Year 2018-2019 for the same purpose (Senate Form 2263).

SECTION 47. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1234 of chapter 2017-70, Laws of Florida, for the Martin County Sheriff's Office Crisis Response Unit (HB 2665)(Senate Form 2271), is reverted and is appropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 48. The unexpended balance of funds appropriated for domestic security issues in Specific Appropriation 1981A of Chapter 2017-70, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2018-0014, is reverted and is appropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 49. The unexpended balance of funds appropriated to the Department of Law Enforcement for domestic security in Section 61 of Chapter 2017-70, Laws of Florida, is reverted and is appropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 50. The unexpended balance of \$650,000 in nonrecurring funds from the Operating Trust Fund appropriated in Specific Appropriation 1329 of Chapter 2017-70, Laws of Florida, to the Department of Legal Affairs for the Office of Statewide Prosecution Case Management System is reverted and is appropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 51. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the Federal Grants Trust Fund for the Bio-fuel Infrastructure Partnership Program in Specific Appropriation 1366A of chapter 2016-66, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 52. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for storm damages associated with

Tropical Storm Debby pursuant to budget amendment EOG #B2013-0213, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1981A of chapter 2017-70, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2018-0005, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 54. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services from the General Inspection Trust Fund in Specific Appropriation 1365A of chapter 2017-70, Laws of Florida, for the repairs and improvements to the Shaw Building in Winter Haven, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Agriculture and Consumer Services for demolition of the Shaw building in Winter Haven.

SECTION 55. The sum of \$118,600 in nonrecurring funds from the Administrative Trust Fund is appropriated to the Department of Business and Professional Regulation for Fiscal Year 2017-2018, to relocate staff to the Capital Commerce Center office complex in Tallahassee. This section is effective upon becoming law.

SECTION 56. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1714 of chapter 2017-70, Laws of Florida, for statewide maintenance, repairs and construction of Coastal and Aquatic Managed Areas shall revert and is appropriated for Fiscal Year 2017-2018 from the Land Acquisition Trust Fund for the same purpose. This section shall take effect upon becoming law.

SECTION 57. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in Budget Amendment EOG #B2018-0021 for Natural Resource Damage Assessment, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Environmental Protection for the same purpose.

SECTION 58. The sum of \$1,000,000 from the General Revenue Fund provided to the Department of Environmental Protection in Specific Appropriation 1594A of chapter 2017-70, Laws of Florida, for the construction of an alternative water quality treatment project within the Northern Everglades shall revert. This section shall take effect upon becoming law.

SECTION 59. The unexpended balance of funds provided to the Department of Financial Services from the Risk Management Trust Fund for Hurricane Irma storm related expenditures pursuant to budget amendment EOG #B2017-0244, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Financial Services for Hurricane Irma storm related expenditures pursuant to budget amendment EOG #B2017-0282, shall revert and is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 61. The unexpended balance of funds provided for local government fire services in Specific Appropriation 2372A, of chapter 2017-70, Laws of Florida, shall revert and is appropriated to the Department of Financial Services for Fiscal Year 2018-2019 for the same purpose.

SECTION 62. The unexpended balance of funds provided to the Department of Financial Services for domestic security issues in Specific Appropriation 1981A of chapter 2017-70, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to budget amendment EOG# B2017-0014, shall revert. From these funds, the nonrecurring sum of \$68,000 is appropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor's Division of Emergency Management for the same purpose. The remainder is appropriated for Fiscal Year 2018-2019 to the Department of Financial Services for the same purpose.

SECTION 63. The sum of \$324,646 from nonrecurring funds is

appropriated for Fiscal Year 2017-2018 to the Fish and Wildlife Conservation Commission to provide for vehicle and truck purchases that were delayed from storms as follows: \$58,204 to the State Game Trust Fund and \$266,442 to the Land Acquisition Trust Fund. This section shall take effect upon becoming law.

SECTION 64. The sums of \$1,757,400 in nonrecurring fixed capital outlay funds from the State Game Trust Fund, \$166,647 in nonrecurring funds from the State Game Trust Fund, and \$40,000 in nonrecurring funds from the Marine Resources Conservation Trust Fund are appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2017-2018, for expenditures and repairs due to disaster recovery activities and storm damage from Hurricane Irma. This section is effective upon becoming law.

SECTION 65. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2718A and Section 82, chapter 2017-70, Laws of Florida, for the acquisition of a statewide travel management system and provided for the implementation of the statewide travel management system shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 66. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Section 83, chapter 2017-70, Laws of Florida, for the procurement of a commercially available solution to support a centralized Fleet Management System with the capacity to manage all state-owned and leased equipment pursuant to section 287.16, Florida Statutes, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 67. The unexpended balance of funds from the State Employees Health Insurance Trust Fund provided to the Department of Management Services in Specific Appropriation 2806, chapter 2017-70, Laws of Florida, for the procurement of a third-party eligibility verification service to review all necessary documentation that independently verifies the relationship between enrollees of the State Group Health Insurance Program and their spouses and child dependents pursuant to the program's eligibility requirements, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 68. The unexpended balance of funds from the State Employees Health Insurance Trust Fund provided to the Department of Management Services pursuant to section 6(2)(b), chapter 2017-88, Laws of Florida, for the procurement of an Independent Benefits Consultant, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 69. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869, chapter 2017-70, Laws of Florida, for acquiring and maintaining the necessary staff augmentation support and subject matter experts to assist the department in the competitive solicitation for the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 70. The unexpended balance of funds from the Law Enforcement Radio System Trust Fund provided to the Department of Management Services in Specific Appropriation 2869 of chapter 2017-70, Laws of Florida, to fund the purchase and installation of replacement Statewide Law Enforcement Radio System equipment to relocate services on two radio towers, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 71. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Section 79, chapter 2017-70, Laws of Florida, for staff augmentation services to transition to a new contract for the SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2018-2019 for the same purpose.

SECTION 72. The sum of \$254,064 in nonrecurring funds from the Operating Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2017-2018, to implement requirements of the National Telecommunication and Information Administration State and Local Implementation Grant Program (SLIGP-2.0) relating to the First Responder Network Authority (FirstNet). This section is effective upon becoming law.

SECTION 73. The sum of \$58,288 in nonrecurring funds from the Operating Trust Fund is appropriated to the Florida Commission on Human Relations for Fiscal Year 2017-2018, to assist the commission with reducing a backlog of housing investigations. This section is effective upon becoming law.

SECTION 74. The sums of \$641,494 in nonrecurring general revenue funds and \$528,606 in nonrecurring funds from the Working Capital Trust Fund are appropriated to the Agency for State Technology to issue refunds to customer entities, which were over-billed for data center services in Fiscal Year 2016-2017. The Agency for State Technology shall issue refunds to the following entities: Department of Business and Professional Regulation, Department of Children and Family Services, Department of Economic Opportunity, Department of Environmental Protection, Department of Management Services, Department of the Lottery, Department of Revenue, Department of State, Fish and Wildlife Conservation Commission, Justice Administrative Commission, Public Service Commission, Children's Home Society, The Cope Center, Greater Orlando Aviation Authority, Miami-Dade Expressway Authority, Northwest Florida Water Management District, Auditor General and the Agency for State Technology. This section is effective upon becoming law.

SECTION 75. The nonrecurring sum of \$1,717,564 from the Law Enforcement Radio System Trust Fund is appropriated to the Department of Management Services in Fiscal Year 2017-2018 to the Statewide Law Enforcement Radio System Contract Payment appropriation category. The funds shall be used to make projected contract payments. This section is effective upon becoming law.

SECTION 76. The unexpended balance of funds from the General Revenue Fund provided to the Department of Military Affairs in Specific Appropriation 2956 of Chapter 2017-70, Laws of Florida, for securing Florida National Guard Armories shall revert and is appropriated to the department in the Facilities Security Enhancements appropriation category for Fiscal Year 2018-2019. These appropriated funds are for providing fixed capital outlay related security enhancements to Florida National Guard Armories.

SECTION 77. The nonrecurring sum of \$750,000 from the State Transportation Trust Fund provided to the Department of Transportation in Specific Appropriation 1879 of Chapter 2017-70, Laws of Florida, shall immediately revert and is appropriated to the Department of Transportation for Fiscal Year 2017-2018 to conduct a minimum of three emergency evacuation exercises utilizing the contraflow exceptional operation model on selected limited access facilities. The contraflow exercises must be completed by May 1, 2018. In selecting locations and times for the exercises, the department and partnering law enforcement and emergency management agencies shall prioritize safety and minimize disruption to normal traffic operations, and identify and employ best practices used by other jurisdictions that routinely conduct contraflow exercises and drills. Following completion of the contraflow exercises, the department shall prepare a report documenting its findings and recommendations. The report shall be submitted, by June 1, 2018, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. This section is effective upon becoming law.

SECTION 78. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1947 of Chapter 2017-70, Laws of Florida, for the Work Program Integration Initiative Project shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the same purpose.

SECTION 79. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 1921A of Chapter 2017-70, Laws of Florida, for the project titled The Underline (HB 3457), shall revert and is appropriated for Fiscal Year 2018-2019 to the department for the Underline Phase 2 to support design and construction from 13th Street to 19th Avenue.

SECTION 80. The unexpended balance of funds from the Triumph Gulf Coast Trust Fund as provided in Chapter 2017-64, Laws of Florida, is appropriated to Triumph Gulf Coast, Inc., for permitted purposes.

SECTION 81. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1981A of Chapter 2017-70, Laws of Florida, subsequently distributed through budget amendment EOG#

B2018-0014, and the unexpended balance of funds provided for Fiscal Year 2017-2018 to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 87 of Chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the division for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the federal Emergency Management Performance Grant in Specific Appropriation 2580 of Chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 88 of Chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2590 of Chapter 2017-70, Laws of Florida, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, pursuant to Section 89 of Chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the State and Local Implementation Grant pursuant to Section 90 of Chapter 2017-70, Laws of Florida, shall revert and is appropriated for Fiscal Year 2018-2019 to the Executive Office of the Governor, Division of Emergency Management, for the same purpose.

SECTION 85. Nonrecurring funds of \$169,800,000 from the General Revenue Fund and \$74,600,000 in trust funds are appropriated for Fiscal Year 2017-2018 for the purpose of paying state agency response and recovery for the 2017 hurricanes, Irma, Maria, Nate. The Executive Office of the Governor is authorized to distribute funds to qualifying agencies for reimbursement and/or payment of any authorized hurricane related costs, pursuant to the notice and review provisions of section 216.177, Florida Statutes. Funds from the appropriation that are not distributed by the Executive Office of the Governor, or remain unexpended by a state agency, as of June 30, 2018, shall revert and are appropriated for Fiscal Year 2018-2019 for the same purpose.

SECTION 86. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0391 as submitted on February 28, 2018, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 87. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0361 as submitted on February 28, 2018, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 88. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0385 as submitted on February 28, 2018, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 89. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0336 as submitted on February 28, 2018, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 90. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG

#B2018-B0387 as submitted on February 28, 2018, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 91. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0397 as submitted on February 28, 2018, by the Governor on behalf of the Department of Children and Families for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 92. The Legislature adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-B0343 as submitted on January 26, 2018, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 93. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0150 as submitted by the Governor on September 20, 2017, on behalf of the Department of Education Vocational Rehabilitation Division for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 94. The Legislature hereby adopts by reference for the 2017-2018 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG 00058 as submitted on February 15, 2018, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2017-2018 fiscal year. This section is effective upon becoming law.

SECTION 95. The Legislature adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B0337 as submitted by the Governor on January 22, 2018, on behalf of the Justice Administrative Commission for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming a law.

SECTION 96. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2018-0360 as submitted on February 28, 2018, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2017-2018 consistent with the amendment. This section is effective upon becoming law.

SECTION 97. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$404,313,835 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2018-2019:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Health Care Trust Fund.....	8,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	5,000,000
Hotel and Restaurant Trust Fund.....	5,750,000
Professional Regulation Trust Fund.....	8,750,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Local Government Housing Trust Fund.....	127,400,000
State Housing Trust Fund.....	54,600,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Air Pollution Control Trust Fund.....	3,000,000
Inland Protection Trust Fund.....	58,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	1,000,000
Financial Institutions Regulatory Trust Fund.....	1,000,000

Insurance Regulatory Trust Fund.....	45,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	19,800,000
DEPARTMENT OF HEALTH	
Medical Quality Assurance Trust Fund.....	11,040,779
Planning and Evaluation Trust Fund.....	11,000,000
DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	2,800,000
DEPARTMENT OF LEGAL AFFAIRS	
Elections Commission Trust Fund.....	1,500,000
Legal Affairs Revolving Trust Fund.....	10,000,000
Motor Vehicle Warranty Trust Fund.....	3,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Operating Trust Fund - Purchasing.....	3,000,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Operating Trust Fund.....	10,000,000
DEPARTMENT OF JUVENILE JUSTICE	
Grants and Donations Trust Fund.....	8,000,000
Juvenile Crime Prevention & Early Intervention Trust Fund.	1,000,000
JUSTICE ADMINISTRATION COMMISSION	
State Attorney Revenue Trust Fund.....	4,206,028
Indigent Criminal Defense Trust Fund.....	1,467,028

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2019, and fifty percent by June 30, 2019.

This section shall take effect upon becoming law.

SECTION 98. The Chief Financial Officer is hereby authorized to transfer \$66,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2018-2019, as required by s.19(g) Article III of the Constitution of the State of Florida.

SECTION 99. Contingent upon the Division of Emergency Management receiving and depositing into the General Revenue Fund after March 9, 2018 at least \$50,000,000 of reimbursement funds from the Federal Emergency Management Agency associated with moneys expended by the State of Florida in response to declared states of emergency occurring in 2017, the sum of \$50,000,000 of nonrecurring General Revenue Funds is appropriated, in addition to any other funds in this act for the same purpose, as follows:

AGENCY FOR PERSONS WITH DISABILITIES	
Palm Beach Habilitation Center - Fixed Capital Outlay (Senate Form 1180).....	1,000,000
DEPARTMENT OF CHILDREN AND FAMILIES	
Children of Inmates - Babies n Brains Family Supports Program (Senate Form 1722).....	250,000
Florida Alliance for Healthy Communities - Florida Statewide Opioid Addiction Training and Community Prevention Education Program (HB 3785)(Senate Form 2344).	500,000
DEPARTMENT OF EDUCATION	
Charter Schools Maintenance - Fixed Capital Outlay.....	5,000,000
Edward W. Bok Academy Hurricane Relief Initiative - Fixed Capital Outlay (HB 2723)(Senate Form 2281).....	700,000
Florida Gulf Coast University - Integrated Watershed Coastal Studies - Fixed Capital Outlay.....	4,000,000
Florida International University - Engineering Building Phase I & II - Fixed Capital Outlay.....	4,750,000
Florida State University Schools - Hurricane Special Needs Shelter - Fixed Capital Outlay (HB 3105)(Senate Form 1723).....	2,000,000
Gilchrist Special Facility Construction - Fixed Capital Outlay.....	2,000,000
Haney Technical Center Automotive Service Technology - Renovation (Senate Form 1011).....	500,000
Haney Technical Center Industrial Pipefitting Program Startup (Senate Form 1010).....	500,000
Hillsborough Community College - Allied Health Building - Dale Mabry Campus - Fixed Capital Outlay.....	4,650,000
Sarasota County Schools Summer Learning Academy (HB 3127).	500,000
SEED School of Miami.....	2,000,000
State College of Florida, Manatee-Sarasota - Renovate/Add Science Bldg #25 - Bradenton - Fixed Capital Outlay.....	4,000,000
St. Petersburg College - Student Success Center-Gibbs Campus - Fixed Capital Outlay.....	3,500,000
University of Florida Center for Translational Research in	

Neurodegenerative Disease (HB 2157)(Senate Form 1496)....	1,500,000
University of South Florida - Morsani College of Medicine and Heart Health Institute - Fixed Capital Outlay.....	2,500,000
University of South Florida St. Petersburg - Paraprofessionals Receiving (Prep) Program (Senate Form 2214).....	400,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Sarasota County - Dona Bay Watershed Restoration Project (Senate Form 1745) - Fixed Capital Outlay.....	750,000
St. Johns River Water Management District for St. Johns River and/or Keystone Heights Lake Region restoration, public access and recreation projects.....	5,000,000
DEPARTMENT OF JUVENILE JUSTICE	
Boys and Girls Clubs - Gang Prevention Through Targeted Outreach (Senate Form 1415).....	4,000,000

SECTION 100. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 101. Except as otherwise provided herein, this act shall take effect July 1, 2018, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2018, then it shall operate retroactively to July 1, 2018.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	32,383,053,587
FROM TRUST FUNDS	56,344,480,766
TOTAL POSITIONS	112,857.21
TOTAL ALL FUNDS	88,727,534,353
TOTAL APPROVED SALARY RATE	5,163,962,296

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2018-19
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,732.8	.0	.0	70.4	7,659.7	13,463.0	112,857.21
B - AID TO LOC GOV - OPERATION	15,312.5	1,316.5	.0	.0	5,737.5	22,366.6	.00
C - PYMT OF PEN, BEN & CLAIMS	481.0	467.0	.0	.0	58.0	1,006.1	.00
D - PASS THRU/ST & FED FUNDS	2,931.8	103.8	.0	.0	5,590.2	8,625.8	.00
E - MEDICAID AND TANF	7,399.6	.0	.0	307.2	21,917.8	29,624.6	.00
H - TRANS TO OTHER ENTITIES	200.5	.0	.0	.0	106.8	307.3	.00
TOTAL OPERATING	32,058.3	1,887.4	.0	377.6	41,070.0	75,393.4	112,857.21
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	40.5	.0	.0	.0	15.0	55.5	.00
J - ST CAPITAL OUTLAY - AGENCY	34.5	.0	.0	.0	415.3	449.8	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	9,872.3	9,872.3	.00
L - STATE CAPITAL OUTLAY-PECO	81.3	.0	372.3	.0	40.0	493.6	.00
M - AID TO LOC GOVT-CAP OUTLAY	113.4	.0	.0	.0	646.1	759.5	.00
N - DEBT SERVICE	55.0	241.5	860.4	.0	546.5	1,703.4	.00
TOTAL FIXED CAPITAL OUTLAY	324.7	241.5	1,232.7	.0	11,535.3	13,334.2	.00
TOTAL ITEM. OF EXPENDITURES	32,383.1	2,128.8	1,232.7	377.6	52,605.3	88,727.5	112,857.21

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,316,543,635	1,316,543,635
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TOTAL AID TO LOC GOV - OPERATION		1,316,543,635	1,316,543,635
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		467,044,670	467,044,670
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		467,044,670	467,044,670
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		241,481,854	241,481,854
	-----	-----	-----
TOTAL DEBT SERVICE		241,481,854	241,481,854
	=====	=====	=====
TOTAL SECTION 1		2,128,846,515	2,128,846,515
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,128,846,515	2,128,846,515
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		1,887,364,661	1,887,364,661
FIXED CAPITAL OUTLAY		241,481,854	241,481,854
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	200,836,415	52,629,567	253,465,982
STATE FUNDS - MATCHING	46,516,746	595,000	47,111,746
FEDERAL FUNDS		302,923,790	302,923,790
TRANS/RECIPIENT/FED FUNDS		516,086	516,086
	-----	-----	-----
TOTAL STATE OPERATIONS	247,353,161	356,664,443	604,017,604
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	12,949,941,325	1,999,697,556	14,949,638,881
STATE FUNDS - MATCHING	203,001,820		203,001,820
FEDERAL FUNDS		546,522,624	546,522,624
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	13,152,943,145	2,546,220,180	15,699,163,325
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	390,019,488	1,564,605	391,584,093
FEDERAL FUNDS		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	390,019,488	1,669,605	391,689,093
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,920,487,196	86,161,098	3,006,648,294
FEDERAL FUNDS		1,913,916,955	1,913,916,955
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,920,487,196	2,000,078,053	4,920,565,249
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	2,897,706	4,565,037	7,462,743
STATE FUNDS - MATCHING	105,277		105,277
FEDERAL FUNDS		2,138,652	2,138,652
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TOTAL TRANS TO OTHER ENTITIES	3,002,983	6,703,689	9,706,672
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	81,288,717	412,300,000	493,588,717
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY-PECO	81,288,717	412,300,000	493,588,717
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	13,000,000		13,000,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	13,000,000		13,000,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		997,920,554	997,920,554
	-----	-----	-----
TOTAL DEBT SERVICE		997,920,554	997,920,554
	=====	=====	=====
			POSITIONS
TOTAL SECTION 2	16,808,094,690	6,321,556,524	2,283.75 23,129,651,214
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	16,558,470,847	3,554,838,417	20,113,309,264
STATE FUNDS - MATCHING	249,623,843	595,000	250,218,843
FEDERAL FUNDS		2,765,607,021	2,765,607,021
TRANS/RECIPIENT/FED FUNDS		516,086	516,086
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	16,713,805,973	4,911,335,970	21,625,141,943
FIXED CAPITAL OUTLAY	94,288,717	1,410,220,554	1,504,509,271
	=====	=====	=====
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	234,555,606	765,007,874	999,563,480
STATE FUNDS - MATCHING	490,109,768	320,921,991	811,031,759
FEDERAL FUNDS		1,584,650,303	1,584,650,303
TRANS/RECIPIENT/FED FUNDS		114,281,282	114,281,282
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			POSITIONS
TOTAL STATE OPERATIONS	724,665,374	2,784,861,450	31,350.46 3,509,526,824
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	522,440,757	95,580,370	618,021,127
STATE FUNDS - MATCHING	1,178,264,813	62,453,927	1,240,718,740
FEDERAL FUNDS		1,975,208,892	1,975,208,892
TRANS/RECIPIENT/FED FUNDS		91,502,190	91,502,190
TOTAL AID TO LOC GOV - OPERATION	1,700,705,570	2,224,745,379	3,925,450,949
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	9,447,228	4,525,000	13,972,228
STATE FUNDS - MATCHING	12,158,237		12,158,237
TRANS/RECIPIENT/FED FUNDS		36,999	36,999
TOTAL PYMT OF PEN, BEN & CLAIMS	21,605,465	4,561,999	26,167,464
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	380,877		380,877
STATE FUNDS - MATCHING	7,399,194,386	4,637,439,031	12,036,633,417
FEDERAL FUNDS		16,866,179,911	16,866,179,911
TRANS/RECIPIENT/FED FUNDS		721,430,704	721,430,704
TOTAL MEDICAID AND TANF	7,399,575,263	22,225,049,646	29,624,624,909
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	13,380,151	4,146,622	17,526,773
STATE FUNDS - MATCHING	3,963,974	3,071,536	7,035,510
FEDERAL FUNDS		3,155,362	3,155,362
TRANS/RECIPIENT/FED FUNDS		342,616	342,616
TOTAL TRANS TO OTHER ENTITIES	17,344,125	10,716,136	28,060,261
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	500,000		500,000
TOTAL STATE CAPITAL OUTLAY - DMS	500,000		500,000
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING		5,265,601	5,265,601
STATE FUNDS - MATCHING		1,000,000	1,000,000
TOTAL ST CAPITAL OUTLAY - AGENCY		6,265,601	6,265,601
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	6,250,000	4,000,000	10,250,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	6,250,000	4,000,000	10,250,000

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2018-19

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
			31,350.46
TOTAL SECTION 3	9,879,645,797	27,261,200,211	37,140,846,008
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	795,954,619	878,525,467	1,674,480,086
STATE FUNDS - MATCHING	9,083,691,178	5,024,886,485	14,108,577,663
FEDERAL FUNDS		20,430,194,468	20,430,194,468
TRANS/RECIPIENT/FED FUNDS		927,593,791	927,593,791
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	9,872,895,797	27,250,934,610	37,123,830,407
FIXED CAPITAL OUTLAY	6,750,000	10,265,601	17,015,601
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	3,472,595,114	431,386,313	3,903,981,427
STATE FUNDS - MATCHING	8,476,065	11,195,858	19,671,923
FEDERAL FUNDS		50,872,687	50,872,687
TRANS/RECIPIENT/FED FUNDS		52,176,257	52,176,257
			41,662.75
TOTAL STATE OPERATIONS	3,481,071,179	545,631,115	4,026,702,294
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	258,376,116	42,591,350	300,967,466
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		66,121,500	66,121,500
TRANS/RECIPIENT/FED FUNDS		1,049,069	1,049,069
TOTAL AID TO LOC GOV - OPERATION	258,382,228	109,761,919	368,144,147
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		24,842,082	24,842,082
FEDERAL FUNDS		13,192,000	13,192,000
TOTAL PYMT OF PEN, BEN & CLAIMS		38,034,082	38,034,082
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		6,400,000	6,400,000
FEDERAL FUNDS		121,362,355	121,362,355
TOTAL PASS THRU/ST & FED FUNDS		127,762,355	127,762,355
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	11,841,974	1,124,187	12,966,161
STATE FUNDS - MATCHING	19,161	26,587	45,748
FEDERAL FUNDS		22,164,973	22,164,973
TRANS/RECIPIENT/FED FUNDS		89,302	89,302
TOTAL TRANS TO OTHER ENTITIES	11,861,135	23,405,049	35,266,184
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	7,772,692	5,335,000	13,107,692
TOTAL ST CAPITAL OUTLAY - AGENCY	7,772,692	5,335,000	13,107,692

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	5,700,000		5,700,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	5,700,000		5,700,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING	55,019,886		55,019,886
TOTAL DEBT SERVICE	55,019,886		55,019,886
			POSITIONS
TOTAL SECTION 4	3,819,807,120	849,929,520	41,662.75 4,669,736,640
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	3,811,305,782	511,678,932	4,322,984,714
STATE FUNDS - MATCHING	8,501,338	11,222,445	19,723,783
FEDERAL FUNDS		273,713,515	273,713,515
TRANS/RECIPIENT/FED FUNDS		53,314,628	53,314,628
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	3,751,314,542	844,594,520	4,595,909,062
FIXED CAPITAL OUTLAY	68,492,578	5,335,000	73,827,578
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	132,407,489	1,457,199,078	1,589,606,567
STATE FUNDS - MATCHING	222,333	42,891,817	43,114,150
FEDERAL FUNDS		177,576,891	177,576,891
TRANS/RECIPIENT/FED FUNDS		2,051,106	2,051,106
			POSITIONS
TOTAL STATE OPERATIONS	132,629,822	1,679,718,892	14,894.25 1,812,348,714
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	23,906,989	102,816,790	126,723,779
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		7,655,076	7,655,076
TOTAL AID TO LOC GOV - OPERATION	33,072,186	110,471,866	143,544,052
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	52,094,171		52,094,171
TOTAL PYMT OF PEN, BEN & CLAIMS	52,094,171		52,094,171
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		10,268,073	10,268,073
FEDERAL FUNDS		1,274,537,715	1,274,537,715
TOTAL PASS THRU/ST & FED FUNDS		1,284,805,788	1,284,805,788

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	122,535,454	45,792,793	168,328,247
STATE FUNDS - MATCHING		380	380
FEDERAL FUNDS		151,975	151,975
TOTAL TRANS TO OTHER ENTITIES	122,535,454	45,945,148	168,480,602
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	25,398,165	384,406,995	409,805,160
FEDERAL FUNDS		10,400,000	10,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	25,398,165	394,806,995	420,205,160
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		7,341,772,428	7,341,772,428
STATE FUNDS - MATCHING		55,232,334	55,232,334
FEDERAL FUNDS		2,475,339,817	2,475,339,817
TOTAL STATE CAPITAL OUTLAY - DOT		9,872,344,579	9,872,344,579
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	53,824,442	301,899,607	355,724,049
STATE FUNDS - MATCHING	16,459,200	117,857	16,577,057
FEDERAL FUNDS		325,977,503	325,977,503
TOTAL AID TO LOC GOVT-CAP OUTLAY	70,283,642	627,994,967	698,278,609
DEBT SERVICE			
STATE FUNDS - NONMATCHING		385,984,750	385,984,750
TOTAL DEBT SERVICE		385,984,750	385,984,750
			14,894.25
TOTAL SECTION 5	436,013,440	14,402,072,985	14,838,086,425
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	410,166,710	10,030,140,514	10,440,307,224
STATE FUNDS - MATCHING	25,846,730	98,242,388	124,089,118
FEDERAL FUNDS		4,271,638,977	4,271,638,977
TRANS/RECIPIENT/FED FUNDS		2,051,106	2,051,106
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	340,331,633	3,120,941,694	3,461,273,327
FIXED CAPITAL OUTLAY	95,681,807	11,281,131,291	11,376,813,098
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	655,781,913	1,852,700,312	2,508,482,225
STATE FUNDS - MATCHING	46,986,016	50,130,472	97,116,488
FEDERAL FUNDS		324,989,185	324,989,185
TRANS/RECIPIENT/FED FUNDS		42,157,618	42,157,618
			18,361.50
TOTAL STATE OPERATIONS	702,767,929	2,269,977,587	2,972,745,516

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	150,734,765	184,161,062	334,895,827
STATE FUNDS - MATCHING	15,934,272	8,717,480	24,651,752
FEDERAL FUNDS		552,399,482	552,399,482
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	166,669,037	746,314,324	912,983,361
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	17,292,924	13,748,581	31,041,505
TOTAL PYMT OF PEN, BEN & CLAIMS	17,292,924	13,748,581	31,041,505
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,357,081	282,957,835	285,314,916
STATE FUNDS - MATCHING		51,934,105	51,934,105
FEDERAL FUNDS		1,841,618,436	1,841,618,436
TOTAL PASS THRU/ST & FED FUNDS	2,357,081	2,176,510,376	2,178,867,457
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	43,179,556	15,568,099	58,747,655
STATE FUNDS - MATCHING	1,766,784	191	1,766,975
FEDERAL FUNDS		4,223,063	4,223,063
TRANS/RECIPIENT/FED FUNDS		185,120	185,120
TOTAL TRANS TO OTHER ENTITIES	44,946,340	19,976,473	64,922,813
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	40,021,840	15,000,000	55,021,840
TOTAL STATE CAPITAL OUTLAY - DMS	40,021,840	15,000,000	55,021,840
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,286,000	8,910,846	10,196,846
TOTAL ST CAPITAL OUTLAY - AGENCY	1,286,000	8,910,846	10,196,846
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	18,195,707	11,076,650	29,272,357
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	18,195,707	14,076,650	32,272,357
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		23,042,269	23,042,269
TOTAL DEBT SERVICE		23,042,269	23,042,269
	=====	=====	=====

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
			18,361.50
TOTAL SECTION 6	993,536,858	5,287,557,106	6,281,093,964
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	928,849,786	2,407,165,654	3,336,015,440
STATE FUNDS - MATCHING	64,687,072	113,782,248	178,469,320
FEDERAL FUNDS		2,723,230,166	2,723,230,166
TRANS/RECIPIENT/FED FUNDS		43,379,038	43,379,038
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	934,033,311	5,226,527,341	6,160,560,652
FIXED CAPITAL OUTLAY	59,503,547	61,029,765	120,533,312
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	444,354,233	82,877,903	527,232,136
FEDERAL FUNDS		2,209,607	2,209,607
TRANS/RECIPIENT/FED FUNDS		8,191,883	8,191,883
			4,304.50
TOTAL STATE OPERATIONS	444,354,233	93,279,393	537,633,626
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	750,000		750,000
TOTAL AID TO LOC GOV - OPERATION	750,000		750,000
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	851,449	5,805	857,254
FEDERAL FUNDS		3,724	3,724
TRANS/RECIPIENT/FED FUNDS		28,983	28,983
TOTAL TRANS TO OTHER ENTITIES	851,449	38,512	889,961
			4,304.50
TOTAL SECTION 7	445,955,682	93,317,905	539,273,587
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	445,955,682	82,883,708	528,839,390
FEDERAL FUNDS		2,213,331	2,213,331
TRANS/RECIPIENT/FED FUNDS		8,220,866	8,220,866
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	445,955,682	93,317,905	539,273,587
FIXED CAPITAL OUTLAY			

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	5,140,530,770	4,641,801,047	9,782,331,817
STATE FUNDS - MATCHING	592,310,928	425,735,138	1,018,046,066
FEDERAL FUNDS		2,443,222,463	2,443,222,463
TRANS/RECIPIENT/FED FUNDS		219,374,232	219,374,232
	-----	-----	-----
			112,857.21
TOTAL STATE OPERATIONS	5,732,841,698	7,730,132,880	13,462,974,578
	=====	=====	=====
POSITIONS			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	13,906,149,952	3,741,390,763	17,647,540,715
STATE FUNDS - MATCHING	1,406,372,214	71,171,407	1,477,543,621
FEDERAL FUNDS		3,147,907,574	3,147,907,574
TRANS/RECIPIENT/FED FUNDS		93,587,559	93,587,559
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	15,312,522,166	7,054,057,303	22,366,579,469
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	468,853,811	511,724,938	980,578,749
STATE FUNDS - MATCHING	12,158,237		12,158,237
FEDERAL FUNDS		13,297,000	13,297,000
TRANS/RECIPIENT/FED FUNDS		36,999	36,999
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TOTAL PYMT OF PEN, BEN & CLAIMS	481,012,048	525,058,937	1,006,070,985
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,931,844,277	489,563,362	3,421,407,639
STATE FUNDS - MATCHING		51,934,105	51,934,105
FEDERAL FUNDS		5,152,435,461	5,152,435,461
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,931,844,277	5,693,932,928	8,625,777,205
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	380,877		380,877
STATE FUNDS - MATCHING	7,399,194,386	4,637,439,031	12,036,633,417
FEDERAL FUNDS		16,866,179,911	16,866,179,911
TRANS/RECIPIENT/FED FUNDS		721,430,704	721,430,704
	-----	-----	-----
TOTAL MEDICAID AND TANF	7,399,575,263	22,225,049,646	29,624,624,909
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	194,686,290	71,202,543	265,888,833
STATE FUNDS - MATCHING	5,855,196	3,098,694	8,953,890
FEDERAL FUNDS		31,837,749	31,837,749
TRANS/RECIPIENT/FED FUNDS		646,021	646,021
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	200,541,486	106,785,007	307,326,493
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	40,521,840	15,000,000	55,521,840
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	40,521,840	15,000,000	55,521,840
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	34,456,857	403,918,442	438,375,299
STATE FUNDS - MATCHING		1,000,000	1,000,000
FEDERAL FUNDS		10,400,000	10,400,000
TOTAL ST CAPITAL OUTLAY - AGENCY	34,456,857	415,318,442	449,775,299
	=====	=====	=====
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING		7,341,772,428	7,341,772,428
STATE FUNDS - MATCHING		55,232,334	55,232,334
FEDERAL FUNDS		2,475,339,817	2,475,339,817
TOTAL STATE CAPITAL OUTLAY - DOT		9,872,344,579	9,872,344,579
	=====	=====	=====
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	81,288,717	412,300,000	493,588,717
TOTAL STATE CAPITAL OUTLAY-PECO	81,288,717	412,300,000	493,588,717
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	96,970,149	316,976,257	413,946,406
STATE FUNDS - MATCHING	16,459,200	3,117,857	19,577,057
FEDERAL FUNDS		325,977,503	325,977,503
TOTAL AID TO LOC GOVT-CAP OUTLAY	113,429,349	646,071,617	759,500,966
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	55,019,886	1,648,429,427	1,703,449,313
TOTAL DEBT SERVICE	55,019,886	1,648,429,427	1,703,449,313
	=====	=====	=====
			112,857.21
TOTAL ALL SECTIONS	32,383,053,587	56,344,480,766	88,727,534,353
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	22,950,703,426	19,594,079,207	42,544,782,633
STATE FUNDS - MATCHING	9,432,350,161	5,248,728,566	14,681,078,727
FEDERAL FUNDS		30,466,597,478	30,466,597,478
TRANS/RECIPIENT/FED FUNDS		1,035,075,515	1,035,075,515
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	32,058,336,938	43,335,016,701	75,393,353,639
FIXED CAPITAL OUTLAY	324,716,649	13,009,464,065	13,334,180,714
	=====	=====	=====

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,887.4	.0	.0	.0	1,887.4	.00
TOTAL SECTION 1	.0	1,887.4	.0	.0	.0	1,887.4	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	16,713.8	.0	.0	.0	4,911.3	21,625.1	2,283.75
TOTAL SECTION 2	16,713.8	.0	.0	.0	4,911.3	21,625.1	2,283.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	555.4	.0	.0	.0	528.4	1,083.9	98.00
EDUCATION/PUBLIC SCHOOLS...	11,810.8	845.6	.0	.0	2,049.3	14,705.7	.00
EDUCATION/FL COLLEGES.....	956.3	272.2	.0	.0	.0	1,228.5	.00
EDUCATION/UNIVERSITIES.....	2,800.0	302.6	.0	.0	1,962.6	5,065.1	.00
EDUCATION/OTHER.....	591.3	467.0	.0	.0	371.0	1,429.3	2,185.75
TOTAL EDUCATION RECAP	16,713.8	1,887.4	.0	.0	4,911.3	23,512.5	2,283.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	6,898.1	.0	.0	307.2	21,999.4	29,204.7	1,536.50
AGENCY/PERSONS WITH DISABL...	552.0	.0	.0	.0	778.8	1,330.7	2,702.50
CHILDREN & FAMILIES.....	1,758.9	.0	.0	.0	1,428.6	3,187.5	12,030.75
ELDER AFFAIRS, DEPT OF.....	153.9	.0	.0	.0	179.3	333.1	406.50
HEALTH, DEPT OF.....	500.6	.0	.0	70.4	2,386.6	2,957.6	13,410.71
VETERANS' AFFAIRS, DEPT OF...	9.5	.0	.0	.0	100.7	110.2	1,263.50
TOTAL SECTION 3	9,872.9	.0	.0	377.6	26,873.3	37,123.8	31,350.46
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,411.1	.0	.0	.0	81.3	2,492.5	24,539.00
FL COMMISN/OFFENDER REVIEW...	10.4	.0	.0	.0	.1	10.5	132.00
JUSTICE ADMINISTRATION.....	766.7	.0	.0	.0	145.7	912.5	10,478.75
JUVENILE JUSTICE, DEPT OF....	406.3	.0	.0	.0	175.5	581.8	3,269.50
LAW ENFORCEMENT, DEPT OF.....	95.5	.0	.0	.0	194.3	289.8	1,891.00
LEGAL AFFAIRS/ATTY GENERAL...	61.3	.0	.0	.0	247.6	308.9	1,352.50
TOTAL SECTION 4	3,751.3	.0	.0	.0	844.6	4,595.9	41,662.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	173.6	.0	.0	.0	1,618.8	1,792.4	3,651.25
ENVIR PROTECTION, DEPT OF....	135.4	.0	.0	.0	393.6	529.0	2,888.50
FISH/WILDLIFE CONSERV COMM...	31.4	.0	.0	.0	328.7	360.1	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	779.8	779.8	6,236.00
TOTAL SECTION 5	340.3	.0	.0	.0	3,120.9	3,461.3	14,894.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	194.4	.0	.0	.0	105.0	299.4	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	153.6	155.0	1,616.25
CITRUS, DEPT OF.....	5.7	.0	.0	.0	25.6	31.3	41.00
ECONOMIC OPPORTUNITY.....	130.2	.0	.0	.0	1,010.0	1,140.2	1,475.00
FINANCIAL SERVICES.....	23.2	.0	.0	.0	362.3	385.4	2,589.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	37.9	.0	.0	.0	1,839.3	1,877.2	431.00
HIWAY SAFETY/MTR VEH, DEPT...	.2	.0	.0	.0	476.6	476.8	4,344.00
LEGISLATIVE BRANCH.....	206.7	.0	.0	.0	2.5	209.2	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	182.1	182.1	418.50
MANAGEMENT SRVCS, DEPT OF....	31.6	.0	.0	.0	600.0	631.6	1,281.50
MILITARY AFFAIRS, DEPT OF....	21.9	.0	.0	.0	41.4	63.4	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.0	25.0	267.00
REVENUE, DEPARTMENT OF.....	217.1	.0	.0	.0	368.7	585.8	5,036.75
STATE, DEPT OF.....	63.8	.0	.0	.0	34.4	98.2	408.00
TOTAL SECTION 6	934.0	.0	.0	.0	5,226.5	6,160.6	18,361.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	446.0	.0	.0	.0	93.3	539.3	4,304.50
TOTAL SECTION 7	446.0	.0	.0	.0	93.3	539.3	4,304.50
TOTAL OPERATING	32,058.3	1,887.4	.0	377.6	41,070.0	75,393.4	112,857.21
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	241.5	.0	.0	.0	241.5	.00
TOTAL SECTION 1	.0	241.5	.0	.0	.0	241.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	94.3	.0	1,232.7	.0	177.5	1,504.5	.00
TOTAL SECTION 2	94.3	.0	1,232.7	.0	177.5	1,504.5	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.3	.0	.0	.0	.0	.3	.00
EDUCATION/PUBLIC SCHOOLS...	8.1	.0	.0	.0	.0	8.1	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	85.9	241.5	1,232.7	.0	177.5	1,737.6	.00
TOTAL EDUCATION RECAP	94.3	241.5	1,232.7	.0	177.5	1,746.0	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	1.1	.0	.0	.0	.0	1.1	.00
CHILDREN & FAMILIES.....	3.7	.0	.0	.0	1.0	4.7	.00
ELDER AFFAIRS, DEPT OF.....	1.0	.0	.0	.0	.0	1.0	.00
HEALTH, DEPT OF.....	.5	.0	.0	.0	7.3	7.8	.00
VETERANS' AFFAIRS, DEPT OF...	.5	.0	.0	.0	2.0	2.5	.00
TOTAL SECTION 3	6.8	.0	.0	.0	10.3	17.0	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	59.5	.0	.0	.0	.0	59.5	.00
JUVENILE JUSTICE, DEPT OF....	3.1	.0	.0	.0	5.3	8.4	.00
LAW ENFORCEMENT, DEPT OF.....	5.6	.0	.0	.0	.0	5.6	.00

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

CR/HB 5001 FY 2018-19
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LEGAL AFFAIRS/ATTY GENERAL...	.4	.0	.0	.0	.0	.4	.00
TOTAL SECTION 4	68.5	.0	.0	.0	5.3	73.8	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	12.8	.0	.0	.0	13.8	26.7	.00
ENVIR PROTECTION, DEPT OF....	80.0	.0	.0	.0	1,168.6	1,248.6	.00
FISH/WILDLIFE CONSERV COMM...	2.9	.0	.0	.0	15.1	17.9	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,083.6	10,083.6	.00
TOTAL SECTION 5	95.7	.0	.0	.0	11,281.1	11,376.8	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	1.1	.0	.0	.0	4.6	5.7	.00
FINANCIAL SERVICES.....	1.5	.0	.0	.0	8.3	9.8	.00
GOVERNOR, EXECUTIVE OFFICE...	11.1	.0	.0	.0	3.0	14.1	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	3.3	3.3	.00
MANAGEMENT SRVCS, DEPT OF....	42.3	.0	.0	.0	42.0	84.3	.00
STATE, DEPT OF.....	3.4	.0	.0	.0	.0	3.4	.00
TOTAL SECTION 6	59.5	.0	.0	.0	61.0	120.5	.00
TOTAL FIXED CAPITAL OUTLAY	324.7	241.5	1,232.7	.0	11,535.3	13,334.2	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,128.8	.0	.0	.0	2,128.8	.00
TOTAL SECTION 1	.0	2,128.8	.0	.0	.0	2,128.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	16,808.1	.0	1,232.7	.0	5,088.8	23,129.7	2,283.75
TOTAL SECTION 2	16,808.1	.0	1,232.7	.0	5,088.8	23,129.7	2,283.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	555.7	.0	.0	.0	528.4	1,084.2	98.00
EDUCATION/PUBLIC SCHOOLS...	11,818.9	845.6	.0	.0	2,049.3	14,713.8	.00
EDUCATION/FL COLLEGES.....	956.3	272.2	.0	.0	.0	1,228.5	.00
EDUCATION/UNIVERSITIES.....	2,800.0	302.6	.0	.0	1,962.6	5,065.1	.00
EDUCATION/OTHER.....	677.2	708.5	1,232.7	.0	548.5	3,166.9	2,185.75
TOTAL EDUCATION RECAP	16,808.1	2,128.8	1,232.7	.0	5,088.8	25,258.5	2,283.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	6,898.1	.0	.0	307.2	21,999.4	29,204.7	1,536.50
AGENCY/PERSONS WITH DISABL...	553.1	.0	.0	.0	778.8	1,331.8	2,702.50
CHILDREN & FAMILIES.....	1,762.6	.0	.0	.0	1,429.6	3,192.2	12,030.75
ELDER AFFAIRS, DEPT OF.....	154.9	.0	.0	.0	179.3	334.1	406.50
HEALTH, DEPT OF.....	501.1	.0	.0	70.4	2,393.9	2,965.4	13,410.71
VETERANS' AFFAIRS, DEPT OF...	10.0	.0	.0	.0	102.7	112.7	1,263.50

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CR/HB 5001 FY 2018-19
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
TOTAL SECTION 3	9,879.6	.0	.0	377.6	26,883.6	37,140.8	31,350.46
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,470.6	.0	.0	.0	81.3	2,551.9	24,539.00
FL COMMISN/OFFENDER REVIEW...	10.4	.0	.0	.0	.1	10.5	132.00
JUSTICE ADMINISTRATION.....	766.7	.0	.0	.0	145.7	912.5	10,478.75
JUVENILE JUSTICE, DEPT OF....	409.4	.0	.0	.0	180.8	590.2	3,269.50
LAW ENFORCEMENT, DEPT OF.....	101.1	.0	.0	.0	194.3	295.4	1,891.00
LEGAL AFFAIRS/ATTY GENERAL...	61.6	.0	.0	.0	247.6	309.2	1,352.50
TOTAL SECTION 4	3,819.8	.0	.0	.0	849.9	4,669.7	41,662.75
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	186.4	.0	.0	.0	1,632.6	1,819.0	3,651.25
ENVIR PROTECTION, DEPT OF....	215.4	.0	.0	.0	1,562.2	1,777.6	2,888.50
FISH/WILDLIFE CONSERV COMM...	34.2	.0	.0	.0	343.8	378.0	2,118.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	10,863.4	10,863.4	6,236.00
TOTAL SECTION 5	436.0	.0	.0	.0	14,402.1	14,838.1	14,894.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	194.4	.0	.0	.0	105.0	299.4	.00
BUSINESS/PROFESSIONAL REG....	1.4	.0	.0	.0	153.6	155.0	1,616.25
CITRUS, DEPT OF.....	5.7	.0	.0	.0	25.6	31.3	41.00
ECONOMIC OPPORTUNITY.....	131.3	.0	.0	.0	1,014.6	1,145.9	1,475.00
FINANCIAL SERVICES.....	24.7	.0	.0	.0	370.5	395.2	2,589.50
GOVERNOR, EXECUTIVE OFFICE...	49.0	.0	.0	.0	1,842.3	1,891.3	431.00
HIWAY SAFETY/MTR VEH, DEPT...	.2	.0	.0	.0	479.9	480.0	4,344.00
LEGISLATIVE BRANCH.....	206.7	.0	.0	.0	2.5	209.2	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	182.1	182.1	418.50
MANAGEMENT SRVCS, DEPT OF....	73.9	.0	.0	.0	642.0	715.9	1,281.50
MILITARY AFFAIRS, DEPT OF....	21.9	.0	.0	.0	41.4	63.4	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	25.0	25.0	267.00
REVENUE, DEPARTMENT OF.....	217.1	.0	.0	.0	368.7	585.8	5,036.75
STATE, DEPT OF.....	67.3	.0	.0	.0	34.4	101.7	408.00
TOTAL SECTION 6	993.5	.0	.0	.0	5,287.6	6,281.1	18,361.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	446.0	.0	.0	.0	93.3	539.3	4,304.50
TOTAL SECTION 7	446.0	.0	.0	.0	93.3	539.3	4,304.50
TOTAL OPERATING AND FCO	32,383.1	2,128.8	1,232.7	377.6	52,605.3	88,727.5	112,857.21

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