1 A bill to be entitled 2 An act relating to the organization and operation of 3 state universities; amending s. 1001.706, F.S.; 4 requiring the Board of Governors to report on the 5 intellectual freedom and viewpoint diversity at each 6 state university; providing requirements for the 7 Office of Inspector General; requiring the Board of 8 Governors to match certain student information with 9 specified educational and employment records; 10 requiring the Board of Governors to enter into an 11 agreement with the Department of Economic Opportunity 12 for certain purposes; providing requirements for such agreement; amending s. 1001.92, F.S.; revising the 13 14 state university system performance-based incentives; revising the performance-based metrics to include 15 16 specific data; authorizing the Board of Governors to 17 approve other metrics; prohibiting the adjustment of such metrics once specified data has been received; 18 19 requiring the Board of Governors to establish initial scores for the incentives using specified data; 20 21 providing requirements for state universities that do 22 not meet specified requirements relating to the 23 performance funding eligibility thresholds for the 24 state's investment funding; amending s. 1004.28, F.S.; 25 providing that state appropriations transferred to

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26	specified entities by state university board of
27	trustees may only be used for specified purposes;
28	amending s. 1004.335, F.S.; clarifying that the
29	University of South Florida St. Petersburg and the
30	University of South Florida Sarasota/Manatee are
31	branch campuses; amending s. 1004.41, F.S.; requiring
32	the University of Florida Board of Trustees to approve
33	appointments to specified boards of directors and
34	other entities relating to the J. Hillis Miller Health
35	Center; providing that state appropriations
36	transferred to certain entities by the University of
37	Florida Board of Trustees may only be used for
38	specified purposes; amending s. 1007.23, F.S.;
39	requiring the statewide articulation agreement to
40	provide for a reverse transfer agreement; providing
41	for an associate degree to be awarded to certain
42	students by Florida College System institutions;
43	providing requirement for state universities; amending
44	s. 1011.90, F.S.; providing requirements for certain
45	legislative budget requests; prohibiting certain
46	ratios relating to student enrollment from growing
47	faster than a specified rate; providing an effective
48	date.
49	
50	Be It Enacted by the Legislature of the State of Florida:
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51	
52	Section 1. Paragraph (e) of subsection (5) of section
53	1001.706, Florida Statutes, is amended and paragraph (j) is
54	added to subsection (3) and paragraph (i) is added to subsection
55	(5) of that section to read:
56	1001.706 Powers and duties of the Board of Governors
57	(3) POWERS AND DUTIES RELATING TO ORGANIZATION AND
58	OPERATION OF STATE UNIVERSITIES
59	(j) The Board of Governors shall annually report, by
60	September 1 of each year, on the intellectual freedom and
61	viewpoint diversity at each institution through an objective,
62	nonpartisan, and statistically valid survey that enables
63	comparison among institutions over time. Each institution shall
64	conduct an annual survey of students, faculty, and
65	administrators that assesses the extent to which competing
66	ideas, perspectives, and claims of truth are presented and
67	members of the university community feel safe and supported in
68	exploring and articulating their beliefs and viewpoints on
69	campus and in the classroom.
70	(5) POWERS AND DUTIES RELATING TO ACCOUNTABILITY
71	(e) The Board of Governors shall maintain an effective
72	information system to provide accurate, timely, and cost-
73	effective information about each university. The board shall
74	continue to collect and maintain, at a minimum, management
75	information as such information existed on June 30, 2002. <u>The</u>
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Office of the Inspector General shall annually verify the accuracy of the data used to implement ss. 1001.7065 and 1001.92. The Board of Governors shall match individual student (i) information with information in the files of state and federal agencies that maintain educational and employment records. The board must enter into an agreement with the Department of Economic Opportunity that allows access to the individual reemployment assistance wage records maintained by the department. The agreement must protect individual privacy and provide that student information may be used only for the purposes of auditing or evaluating higher education programs offered by state universities. Section 2. Section 1001.92, Florida Statutes, is amended to read: 1001.92 State University System Performance-Based Incentive.-(1) A State University System Performance-Based Incentive shall be awarded to state universities using performance-based metrics adopted by the Board of Governors of the State University System. Beginning with the Board of Governors' determination of each university's performance improvement and achievement ratings for 2018, and the related distribution of the 2018-2019 fiscal year appropriation, the performance-based metrics must include:

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101 4-year graduation rates; (a) 102 2-year graduation rates for full-time 2+2 associate (b) 103 degree transfer students from Florida College System 104 institutions; 105 (c) Retention rates; 106 (d) Postgraduation education rates; 107 (e) Degree production; 108 (f) Affordability; Postgraduation employment and salaries, including wage 109 (g) thresholds that reflect the added value of a baccalaureate 110 111 degree; 112 (h) 6-year graduation rates for students who are eligible 113 for a Pell Grant as compared with students who are not eligible 114 for a Pell Grant, with points deducted for decreases in the 115 enrollment of students who are eligible for a Pell Grant; and 116 (i) Percent of students graduating without excess hours. 117 access rate, based on the percentage of undergraduate students 118 enrolled during the fall term who received a Pell Grant during 119 the fall term; and 120 121 The Board of Governors may approve other metrics approved by the 122 board in a formally noticed meeting. The board shall adopt benchmarks to evaluate each state university's performance on 123 124 the metrics to measure the state university's achievement of 125 institutional excellence or need for improvement and minimum

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126 requirements for eligibility to receive performance funding.
127 <u>Benchmarks and metrics may not be adjusted after university</u>
128 <u>performance data has been received by the Board of Governors</u>
129 Access rate benchmarks must be differentiated and scored to
130 reflect the varying access rate levels among the state
131 universities; however, the scoring system may not include bonus
132 points.

133 Each fiscal year, the amount of funds available for (2)134 allocation to the state universities based on the performancebased funding model shall consist of the state's investment in 135 136 performance funding plus institutional investments consisting of 137 funds deducted from the base funding of each state university in 138 the State University System in an amount provided by the 139 Legislature. The Board of Governors shall establish minimum 140 performance funding eligibility thresholds for the state's investment and the institutional investments. The minimum 141 142 performance funding eligibility threshold for the state's 143 investment must exceed the minimum institutional investment 144 threshold. The board shall establish initial scores for each 145 state university for purposes of this section using data from fiscal year 2018-2019. A state university that meets the minimum 146 147 institutional investment eligibility threshold, but fails to 148 meet the minimum state investment eligibility threshold, shall have its institutional investment restored but is incligible for 149 150 a share of the state's investment in performance funding. The

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151 institutional investment shall be restored for each institution 152 eligible for the state's investment under the performance-based 153 funding model.

154 (3) (a) A state university that fails to meet the Board of 155 Governors' minimum institutional investment performance funding 156 eligibility threshold shall have its institutional investment 157 withheld by the board and must submit an improvement plan to the 158 board that specifies the activities and strategies for improving the state university's performance. The board must review and 159 approve the improvement plan and, if the plan is approved, must 160 monitor the state university's progress in implementing the 161 162 activities and strategies specified in the improvement plan. The 163 state university shall submit monitoring reports to the board by 164 December 31 and May 31 of each year in which an improvement plan 165 is in place. The ability of a state university to submit an 166 improvement plan to the board is limited to 1 fiscal year.

167 (b) The Chancellor of the State University System shall withhold disbursement of the institutional investment until the 168 169 monitoring report is approved by the Board of Governors. A state 170 university determined by the board to be making satisfactory 171 progress on implementing the improvement plan shall receive no more than one-half of the withheld institutional investment in 172 January and the balance of the withheld institutional investment 173 174 in June. A state university that fails to make satisfactory 175 progress may not have its full institutional investment

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176	restored. Any institutional investment funds that are not
177	restored shall be redistributed in accordance with the board's
178	performance-based metrics.
179	(4)(a) The Board of Governors shall assign each state
180	university a score on a 100-point scale. Pursuant to subsection
181	(2), a state university's initial scores shall be established
182	using data from fiscal year 2018-2019. The state universities
183	with the three highest scores are eligible for their
184	proportional amount of the state's investment. In the case of a
185	tie for the three highest scores, the tie shall go to the
186	benefit of the state universities.
187	(b) Each state university with a score that is equal to or
188	higher than its previous year's score is eligible for its
189	proportional amount of the state's investment.
189 190	proportional amount of the state's investment. (c) Each state university with a score that is lower than
190	(c) Each state university with a score that is lower than
190 191	(c) Each state university with a score that is lower than its previous year's score, but its previous year's score was
190 191 192	(c) Each state university with a score that is lower than its previous year's score, but its previous year's score was equal to or higher than the score from the year before, is
190 191 192 193	(c) Each state university with a score that is lower than its previous year's score, but its previous year's score was equal to or higher than the score from the year before, is eligible for its proportional amount of the state's investment.
190 191 192 193 194	(c) Each state university with a score that is lower than its previous year's score, but its previous year's score was equal to or higher than the score from the year before, is eligible for its proportional amount of the state's investment. (d) Each state university with a score that is equal to or
190 191 192 193 194 195	(c) Each state university with a score that is lower than its previous year's score, but its previous year's score was equal to or higher than the score from the year before, is eligible for its proportional amount of the state's investment. (d) Each state university with a score that is equal to or lower than its previous year's score for 2 consecutive years
190 191 192 193 194 195 196	(c) Each state university with a score that is lower than its previous year's score, but its previous year's score was equal to or higher than the score from the year before, is eligible for its proportional amount of the state's investment. (d) Each state university with a score that is equal to or lower than its previous year's score for 2 consecutive years shall have its proportional amount of the state's investment
190 191 192 193 194 195 196 197	(c) Each state university with a score that is lower than its previous year's score, but its previous year's score was equal to or higher than the score from the year before, is eligible for its proportional amount of the state's investment. (d) Each state university with a score that is equal to or lower than its previous year's score for 2 consecutive years shall have its proportional amount of the state's investment withheld and must submit a student success plan to the board for
190 191 192 193 194 195 196 197 198	(c) Each state university with a score that is lower than its previous year's score, but its previous year's score was equal to or higher than the score from the year before, is eligible for its proportional amount of the state's investment. (d) Each state university with a score that is equal to or lower than its previous year's score for 2 consecutive years shall have its proportional amount of the state's investment withheld and must submit a student success plan to the board for consideration at its August or September meeting. The board must

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201	progress in implementing the plan. The student success plan must
202	specify the activities and strategies the state university will
203	use for improving its performance metrics.
204	1. If the board approves the student success plan, the
205	Chancellor of the State University System shall disburse up to
206	one-half of the state's investment at the time of approval.
207	2. The student success plan monitoring report shall be
208	submitted to the board on a date specified by the Chancellor and
209	considered at the board's meeting in March. The Chancellor shall
210	withhold the remaining disbursement of the state's investment
211	until the student success plan monitoring report for the state
212	university is approved by the board. If it is determined that
213	the state university is making satisfactory progress on
214	implementing the plan, the board shall approve the monitoring
215	report and the state university shall receive up to the balance
216	of its state's investment.
217	3. Any state university that fails to make satisfactory
218	progress may not have its full state's investment restored, and
219	any state investment funds remaining shall be distributed to the
220	top three scoring state universities, including any state
221	universities that have tied.
222	(e) Beginning with the fiscal year 2021-2022
223	appropriation, any state university with a score lower than 70
224	points shall have its proportional amount of the state's
225	investment withheld and must submit a student success plan to
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226 the board for consideration at its August or September meeting. 227 The board must review and approve the student success plan and, 228 if the student success plan is approved, must monitor the state 229 university's progress in implementing the plan. The student 230 success plan must specify the activities and strategies the 231 state university will use for improving its performance metrics. 232 A state university whose proportional amount of the state's 233 investment is withheld pursuant to this paragraph may only have 234 50 percent of its share of the state investment restored. 235 1. If the board approves the student success plan, the 236 Chancellor shall disburse up to 25 percent of the state's 237 investment at the time of approval. 238 2. The student success plan monitoring report shall be 239 submitted to the board on a date specified by the Chancellor and considered at the board's meeting in March. The Chancellor shall 240 241 withhold the remaining disbursement of the state's investment 242 until the student success plan monitoring report for the state 243 university is approved by the board. If it is determined that 244 the state university is making satisfactory progress on 245 implementing the plan, the board shall approve the monitoring 246 report and the state university shall receive up to 25 percent 247 of its proportional amount of the state's investment. 248 3. Any state university that fails to make satisfactory 249 progress may not have its 50 percent of the state's investment 250 restored, and any state investment funds remaining shall be

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251	distributed to the top three scoring state universities,
252	including any state universities that have tied.
253	4. The remaining 50 percent of each state university's
254	proportional share of the state's investment shall be
255	distributed to the top three scoring state universities,
256	including state universities that have tied.
257	(5)(4) Distributions of performance funding, as provided
258	in this section, shall be made by the Legislature to each of the
259	state universities.
260	(6)(5) By October 1 of each year, the Board of Governors
261	shall submit to the Governor, the President of the Senate, and
262	the Speaker of the House of Representatives a report on the
263	previous fiscal year's performance funding allocation which must
264	reflect the rankings and award distributions.
265	(7)(6) The Board of Governors shall adopt regulations to
266	administer this section.
267	Section 3. Paragraph (b) of subsection (2) of section
268	1004.28, Florida Statutes, is amended to read:
269	1004.28 Direct-support organizations; use of property;
270	board of directors; activities; audit; facilities
271	(2) USE OF PROPERTY
272	(b) The board of trustees, in accordance with regulations
273	and guidelines of the Board of Governors, shall prescribe by
274	regulation conditions with which a university direct-support
275	organization must comply in order to use property, facilities,
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276 or personal services at any state university, including that 277 personal services must comply with s. 1012.976. Such regulations 278 shall provide for budget and audit review and oversight by the 279 board of trustees, including thresholds for approval of 280 purchases, acquisitions, projects, and issuance of debt. 281 Beginning No later than July 1, 2019, the transfer of a state 282 appropriation by the board of trustees to any direct-support 283 organization and its not-for-profit subsidiaries and affiliates 284 may only include only funds pledged for capital projects. Beginning July 1, 2019, and annually thereafter, Each university 285 286 board of trustees shall annually report to the Legislature the 287 amount of state appropriations transferred to any direct-support organization and its not-for-profit subsidiaries and affiliates 288 289 during the previous fiscal year, the purpose for which the funds 290 were transferred, and the remaining balance of any funds 291 transferred.

292 Section 4. Subsection (1), paragraphs (a) and (g) of 293 subsection (4), subsection (5), and paragraph (a) of subsection 294 (6) of section 1004.335, Florida Statutes, are amended to read:

2951004.335Accreditation consolidation of University of296South Florida branch campuses.-

(1) The University of South Florida Consolidation Planning
Study and Implementation Task Force is established to develop
recommendations to improve service to students by phasing out
the separate accreditation of the University of South Florida

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301 St. Petersburg <u>branch campus</u> and the University of South Florida 302 Sarasota/Manatee <u>branch campus</u>, which were conferred by the 303 Southern Association of Colleges and Schools Commission on 304 Colleges (SACSCOC) pursuant to ss. 1004.33 and 1004.34, 305 respectively.

306 (4) No later than February 15, 2019, the task force must 307 submit a report to the University of South Florida Board of 308 Trustees which includes, at a minimum, recommendations on the 309 following:

(a) Identification of specific degrees in programs of
strategic significance, including health care, science,
technology, engineering, mathematics, and other program
priorities to be offered at the University of South Florida St.
Petersburg <u>branch campus</u> and the University of South Florida
Sarasota/Manatee <u>branch campus</u> and the timeline for the
development and delivery of programs on each campus;

(g) Developing and delivering integrated academic programs, student and faculty governance, and administrative services to better serve the students, faculty, and staff at the University of South Florida College of Marine Science, the University of South Florida Sarasota/Manatee <u>branch campus</u>, and the University of South Florida St. Petersburg <u>branch campus</u>.

323 (5) No later than March 15, 2019, the Board of Trustees of
324 the University of South Florida, after considering the
325 recommendations of the task force, must adopt and submit to the

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326 Board of Governors an implementation plan that:

(a) Establishes a timeline for each step that is necessary
to terminate the separate accreditation for each campus no later
than June 30, 2020, while maintaining branch campus status for
<u>both campuses</u>, so that there is no lapse in institutional
accreditation for any campus during the phasing-out process.

(b) Minimizes disruption to students attending any the
University of South Florida or any of its branch campuses campus
so that the consolidation of SACSCOC accreditation does not
impede a student's ability to graduate within 4 years after
initial first-time-in-college enrollment.

337 (c) Requires that, on or before July 1, 2020, the entirety
338 of the University of South Florida, including all <u>branch</u>
339 campuses and other component units of the university, operate
340 under a single institutional accreditation from the SACSCOC.

(d) Requires that, on each regularly scheduled submission
date subsequent to July 1, 2020, the University of South Florida
report consolidated data for all of the university's campuses
and students to the Integrated Postsecondary Education Data
System and to the Board of Governors. The Board of Governors
shall use the consolidated data for purposes of determining
eligibility for funding pursuant to ss. 1001.7065 and 1001.92.

348 (6) Notwithstanding ss. 1001.7065 and 1001.92 or any Board
 349 of Governors regulation to the contrary relating to the
 350 calculation of graduation rates and retention rates, a student

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351 who meets all of the following criteria may not be counted by 352 the Board of Governors when calculating or confirming the 353 graduation rate or the retention rate of the University of South 354 Florida under those sections:

(a) The student was admitted to and initially enrolled
before the spring 2020 semester as a first-time-in-college
student at the University of South Florida St. Petersburg <u>branch</u>
<u>campus</u> or the University of South Florida Sarasota/Manatee
<u>branch campus</u>.

360 Section 5. Paragraph (b) of subsection (4) and paragraph 361 (b) of subsection (5) of section 1004.41, Florida Statutes, are 362 amended, paragraph (g) is added to subsection (4), and paragraph 363 (f) is added to subsection (5) of that section to read:

364 1004.41 University of Florida; J. Hillis Miller Health
 365 Center.-

366 (4)

(b) The University of Florida Board of Trustees shall
provide in the lease or by separate contract or agreement with
Shands Teaching Hospital and Clinics, Inc., for the following:

Approval of the articles of incorporation of Shands
 Teaching Hospital and Clinics, Inc., by the University of
 Florida Board of Trustees.

373 2. Governance of Shands Teaching Hospital and Clinics,
374 Inc., by a board of directors appointed, subject to removal, and
375 chaired by the President of the University of Florida, or his or

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376 her designee, and vice chaired by the Vice President for Health 377 Affairs of the University of Florida or his or her designee. <u>The</u> 378 <u>University of Florida Board of Trustees shall approve all</u> 379 <u>appointments to the board and its not-for-profit subsidiaries</u> 380 <u>and affiliates.</u>

381 3. Use of hospital facilities and personnel in support of 382 community service and patient care, research programs, and the 383 teaching roles of the health center.

384 4. Continued recognition of the collective bargaining
385 units and collective bargaining agreements as currently composed
386 and recognition of the certified labor organizations
387 representing those units and agreements.

388 5. Use of hospital facilities and personnel in connection389 with research programs conducted by the health center.

390 Reimbursement to Shands Teaching Hospital and Clinics, 6. Inc., for indigent patients, state-mandated programs, 391 392 underfunded state programs, and costs to Shands Teaching 393 Hospital and Clinics, Inc., for support of the teaching and 394 research programs of the health center. Such reimbursement shall 395 be appropriated to either the health center or Shands Teaching Hospital and Clinics, Inc., each year by the Legislature after 396 397 review and approval of the request for funds.

398 7. Audit of the financial statements of Shands Teaching
399 Hospital and Clinics, Inc., in accordance with generally
400 accepted accounting principles as prescribed by the Governmental

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401 Accounting Standards Board for a separate corporation affiliated 402 with a government entity that holds a voting majority interest 403 of the affiliated corporation's governing board. The financial 404 statements shall be provided to the University of Florida Board 405 of Trustees for attachment to its audited financial statement 406 which is provided to the Auditor General. The University of 407 Florida may obtain additional financial information from Shands 408 Teaching Hospital and Clinics, Inc., upon request by the Auditor General. This subparagraph applies equally to any not-for-profit 409 410 subsidiary of Shands Teaching Hospital and Clinics, Inc., which 411 directly delivers health care services and also qualifies as an 412 instrumentality of the state under the governance control and 413 the primary purpose standards specified in this section. 414 (g) Beginning July 1, 2019, the transfer of state 415

415 <u>appropriations by the University of Florida Board of Trustees to</u>
416 <u>Shands Teaching Hospital and Clinic, Inc., and its not-for-</u>
417 <u>profit subsidiaries and affiliates may only include funds</u>
418 pledged for capital projects.

(5)

419

(b) The University of Florida Board of Trustees shall
provide in the lease or by separate contract or agreement with
Shands Jacksonville Medical Center, Inc., and Shands
Jacksonville HealthCare, Inc., for the following:

424 1. Approval of the articles of incorporation of Shands425 Jacksonville Medical Center, Inc., and of Shands Jacksonville

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426 HealthCare, Inc., by the University of Florida Board of 427 Trustees, which may act through the president of the university 428 or his or her designee. In approving the articles of 429 incorporation of Shands Jacksonville Medical Center, Inc., and 430 of Shands Jacksonville HealthCare, Inc., the president of the 431 university, or his or her designee, may act as the chair of the 432 board of directors, or the president of the university or his or 433 her designee or members of the University of Florida Board of 434 Trustees may act as the approving body of Shands Jacksonville 435 Medical Center, Inc., or Shands Jacksonville HealthCare, Inc.

2. Governance of Shands Jacksonville Medical Center, Inc., 436 437 and of Shands Jacksonville HealthCare, Inc., by boards of directors appointed, subject to removal, and chaired by the 438 439 President of the University of Florida, or his or her designee. 440 One director of each board may be so appointed after being nominated by the mayor of the City of Jacksonville subject to 441 442 the applicable standards for directors of such board. If there is a vice chair of the board of directors of Shands Jacksonville 443 444 Medical Center, Inc., or Shands Jacksonville HealthCare, Inc., 445 the Vice President for Health Affairs of the University of 446 Florida, or his or her designee or the designee of the president of the university, shall hold that position. The University of 447 Florida Board of Trustees shall approve all appointments to the 448 board and its not-for-profit subsidiaries and affiliates. 449 450 3. Use of the Shands Jacksonville Medical Center, Inc.,

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451 hospital facilities and personnel in support of community 452 service and patient care, research programs, and the teaching 453 roles of the health center of the University of Florida Board of 454 Trustees.

4. Reimbursement to Shands Jacksonville Medical Center, 455 456 Inc., for indigent patients, state-mandated programs, 457 underfunded state programs, and costs to the not-for-profit 458 corporation for support of the teaching and research programs of 459 the health center. Such reimbursement shall be appropriated to either the health center or the not-for-profit corporation each 460 year by the Legislature after review and approval of the request 461 462 for funds.

5. Audit of the financial statements of Shands 463 464 Jacksonville Medical Center, Inc., and Shands Jacksonville 465 HealthCare, Inc., in accordance with generally accepted 466 accounting principles as prescribed by the Governmental 467 Accounting Standards Board for a separate corporation affiliated 468 with a government entity that holds a voting majority interest 469 of the affiliated corporation's governing board. The financial 470 statements shall be provided to the University of Florida Board 471 of Trustees for attachment to its audited financial statement 472 which is provided to the Auditor General. The University of Florida may obtain additional financial information from Shands 473 Jacksonville Medical Center, Inc., and Shands Jacksonville 474 475 HealthCare, Inc., upon request by the Auditor General. This

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476 subparagraph applies equally to any not-for-profit subsidiary 477 which directly delivers health care services and also qualifies 478 as an instrumentality of the state under the governance control 479 and primary purpose standards specified in this section. 480 (f) Beginning July 1, 2019, the transfer of state 481 appropriations by the University of Florida Board of Trustees to 482 Shands Jacksonville Medical Center, Inc., and Shands Jacksonville HealthCare, Inc., and any of their not-for-profit 483 484 subsidiaries and affiliates may only include funds pledged for 485 capital projects. 486 Section 6. Subsection (7) is added to section 1007.23, Florida Statutes, to read: 487 488 1007.23 Statewide articulation agreement.-489 (7) The articulation agreement must specifically provide 490 for a reverse transfer agreement for Florida College System 491 associate in arts degree-seeking students who transfer to a 492 state university before earning an associate in arts degree. 493 Students must be awarded an associate in arts degree by the 494 Florida College System institution upon completion of degree 495 requirements at the state university if the student earned a 496 majority of the credit hours from the Florida College System 497 institution. State universities must identify students who have completed requirements for the associate in arts degree and 498 499 transfer credits earned at the state university back to the 500 Florida College System institution so that the associate in arts

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501	degree may be awarded by the Florida College System institution.
502	Section 7. Subsection (4) of section 1011.90, Florida
503	Statutes, is amended to read:
504	
	1011.90 State university funding
505	(4) The Board of Governors shall establish and validate a
506	cost-estimating system consistent with the requirements of
507	subsection (1) and shall report as part of its legislative
508	budget request the actual expenditures for the fiscal year
509	ending the previous June 30. The legislative budget request must
510	also include 5-year trend information on the ratios of student
511	enrollment to faculty and administrators at each university. The
512	ratio of students to administrators at any state university may
513	not grow at a greater rate than the ratio of students to
514	faculty. Expenditure analysis, operating budgets, and annual
515	financial statements of each university must be prepared using
516	the standard financial reporting procedures and formats
517	prescribed by the Board of Governors. These formats shall be the
518	same as used for the 2000-2001 fiscal year reports. Any
519	revisions to these financial and reporting procedures and
520	formats must be approved by the Executive Office of the Governor
521	and the appropriations committees of the Legislature jointly
522	under the provisions of s. 216.023(3). The Board of Governors
523	shall continue to collect and maintain at a minimum management
524	information existing on June 30, 2002. The expenditure analysis
525	report shall include total expenditures from all sources for the
JZJ	report shart include cotar expenditures from all sources for the
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- 527 as needed to support the legislative budget request.
- 528

Section 8. This act shall take effect July 1, 2019.

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