The Committee on Appropriations (Bean) recommended the following amendment:

**Section: 03**

**EXPLANATION:**

Provides $250,000 in nonrecurring general revenue funds for the Foster Youth Resource Call Center (Senate Form 1807). Reduces funding by the same amount from the fixed capital outlay category within the Agency for Persons with Disabilities.

**NET IMPACT ON:**

<table>
<thead>
<tr>
<th></th>
<th>Total Funds</th>
<th>General Revenue</th>
<th>Trust Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recurring -</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>Non-Recurring -</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
</tbody>
</table>

**AGENCY FOR PERSONS WITH DISABILITIES**

Program: Services To Persons With Disabilities
Developmental Disability Centers - Civil Program 67100400

In Section 03 On Page 067

**275**

Fixed Capital Outlay 080754
Agency For Persons With Disabilities
Fixed Capital Outlay Needs For Centrally Managed Facilities IOEJ

1000 General Revenue Fund 2,870,000 2,620,000
CA -250,000 FSI1NR -250,000

**CHILDREN AND FAMILIES, DEPARTMENT OF Services**

Program: Family Safety Program
Family Safety And Preservation Services 60910310

In Section 03 On Page 071

**319A**

Special Categories 100778
Grants And Aids - Contracted Services IOEB

1000 General Revenue Fund 4,456,000 4,706,000
At the end of existing proviso language, following Specific Appropriation 319A, INSERT:

Casa Valentina - Foster Youth Resource Call Center (Senate Form 1807) .............................................. 250,000

Line item amendments are accepted as part of the amendatory process. However, due to the necessity of using computerized systems this may entail a different placement within a budget entity or the renumbering of the specific appropriation items.