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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2024, and ending June 30, 2025, and supplemental appropriations for the period ending June 30, 2024, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2024-2025 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 60, 62 through 65, 67 through 76, and 157, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	98,684,514

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2024-2025 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,334,090

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 105,018,604
 TOTAL ALL FUNDS 105,018,604

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 616,908,961

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2024-2025 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48
 Gold Seal CAPE Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 111,198,878

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 70. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 728,107,839
 TOTAL ALL FUNDS 728,107,839

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2024-2025 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 84, and 85.

5 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 505,320,508

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 84.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 6 and 85 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$951.79, for grades 4 to 8 shall be \$908.76, and for grades 9 to 12 shall be \$910.96. The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 609,096,864
 TOTAL ALL FUNDS 609,096,864

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 140,224,965

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 119. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 258,926,426

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 128.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 622,881,998

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 147.

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,740,542
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		661,425,302
TOTAL ALL FUNDS		661,425,302
TOTAL OF SECTION 1		
FROM TRUST FUNDS		2,502,800,000
TOTAL ALL FUNDS		2,502,800,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 19 and 22 through 24 from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2024-2025 in Specific Appropriations 15 through 19 and 22 through 24.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, the Division of Blind Services, public school districts, public broadcasting stations, and Florida colleges.

14	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM CAPITAL IMPROVEMENT FEE PROJECTS FROM CAPITAL IMPROVEMENTS FEE TRUST FUND	50,546,000
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Nonrecurring funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 8, 2023. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIR, RENOVATION, AND REMODELING FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	230,810,199
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Nonrecurring funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16	FIXED CAPITAL OUTLAY SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	8,894,911
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Nonrecurring funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

student membership.

17	FIXED CAPITAL OUTLAY FLORIDA COLLEGE SYSTEM PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	121,417,360
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Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

BROWARD COLLEGE		
	North Campus Building 56 & Building 57 Remodel into STEM and Nursing Expansion.....	15,404,437
CHIPOLA COLLEGE		
	Driving Range and Skid Pad Area Construction (SF 2936)....	1,135,000
COLLEGE OF CENTRAL FLORIDIA		
	Ocala, Building 19 EMS Renovation.....	720,000
DAYTONA STATE COLLEGE		
	Airframe/Power Plant, Daytona Beach (SF 2382).....	350,000
	DeLand Law Enforcement and Emergency Services Training Center Remodel (SF 2398).....	350,000
EASTERN FLORIDA STATE COLLEGE		
	Advance Technologies Center (ATC).....	5,100,000
FLORIDA GATEWAY COLLEGE		
	Site #1 Bldg. 19 Welding Renovation (SF 1565).....	952,147
FLORIDA SOUTHWESTERN STATE COLLEGE		
	Campus Police Headquarters Renovation (SF 3498).....	5,942,642
	Charlotte Campus - Building E Health Professions Remodel (SF 3610).....	2,400,000
GULF COAST STATE COLLEGE		
	Construct Multi-Purpose Classroom and Community Emergency Shelter Space (SF 3033).....	350,000
	Nursing/Hospital Simulation Laboratory Complex.....	2,450,000
HILLSBOROUGH COMMUNITY COLLEGE		
	Workforce Education Center - SouthShore Campus (SF 1934)..	5,000,000
	Plant City Campus Workforce Center (SF 2034).....	5,000,000
INDIAN RIVER STATE COLLEGE		
	Ren Facility No. 34, Main Campus.....	14,853,589
MIAMI DADE COLLEGE		
	STEM Center (Kendall).....	10,000,000
NORTH FLORIDA COLLEGE		
	Warehouse Remodel/Expansion into Industrial Workforce Education (SF 2308).....	3,103,866
NORTHWEST FLORIDA STATE COLLEGE		
	Remodel Building 510-First Responder & Public Safety Training Center-Niceville.....	5,674,651
PALM BEACH STATE COLLEGE		
	REM LL 113 - Student Library/Media Technology Center, LW..	9,762,824
PASCO HERNANCO STATE COLLEGE		
	Remodel Bldgs. A thru E w/addition & chiller plant-West...	11,198,203
PENSACOLA STATE COLLEGE		
	Training Center (SF 1193).....	13,444,915
	WSRE Antenna Removal in Escambia County (SF 1200).....	250,000
SANTA FE COLLEGE		
	Renovate/Remodel M Building (NW Campus) (SF 2533).....	350,000
SEMINOLE STATE COLLEGE		
	Student Services Center - Altamonte Springs Campus.....	3,022,294
	Altamonte Springs Campus - Medical Tech & Microbiology Lab Remodel (SF 1117).....	102,792
SOUTH FLORIDA STATE COLLEGE		
	Multiuse Driving Course Training Facility (SF 2596).....	3,500,000
ST. PETERSBURG COLLEGE OF FLORIDA		
	Manufacturing Lab (SF 2162).....	1,000,000

18	FIXED CAPITAL OUTLAY STATE UNIVERSITY SYSTEM PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	301,445,281
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Nonrecurring funds in Specific Appropriation 18 shall be allocated as follows:

FLORIDA A & M UNIVERSITY		
	Campus Security Enhancements (SF 1756).....	5,000,000
	School of Business and Industry South.....	1,894,472
FLORIDA GULF COAST UNIVERSITY		
	Health Sciences (fka: Multipurpose Education Facility)....	56,142,700

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Reed Hall Renovation.....	11,600,000
Wilson G. Bradshaw Library and Annex (SF 3518).....	4,700,000
FLORIDA INTERNATIONAL UNIVERSITY	
H. Wertheim College of Med Academic Health Sciences/Clinical Facility.....	50,000,000
FLORIDA POLYTECHNIC	
Student Achievement Center.....	15,136,252
FLORIDA STATE UNIVERSITY	
Center for Energy Independence (SF 3126).....	350,000
Dittmer Building Remodeling.....	20,500,000
Academic Support Building (Maintenance Complex).....	6,700,000
College of Nursing - Planning (SF 3140).....	4,000,000
NEW COLLEGE OF FLORIDA	
Dormitory Remediation Project (SF 2523).....	6,250,000
UNIVERSITY OF CENTRAL FLORIDA	
Howard Phillips Hall Remodel/Renovation.....	16,150,000
UNIVERSITY OF FLORIDA	
Dental Science Building.....	29,305,130
Florida Semiconductor Institute (SF 3263).....	1,000,000
Music Building Renovation & Addition.....	10,000,000
IFAS - Microbiology and Cell Sciences Teaching Lab Addition.....	2,750,000
Physical Security Improvements (SF 2497).....	350,000
UNIVERSITY OF NORTH FLORIDA	
Hicks Honors College Academic Addition (SF 2811).....	350,000
UNIVERSITY OF SOUTH FLORIDA	
East Campus Infrastructure & Safety Improvements (SF 1477)	6,950,000
Environmental & Oceanographic Sciences Research & Teaching Facility.....	15,000,000
Veterans, Military Families & First Responder Service Complexes (SF 1397).....	350,000
UNIVERSITY OF WEST FLORIDA	
Critical Infrastructure - Satellite Utilities Plant Phase II.....	10,000,000
Science and Engineering Research Wing - Phase II.....	26,216,727
Educational Research Center for Child Development (SF 1204).....	750,000
19	FIXED CAPITAL OUTLAY
	SPECIAL FACILITY CONSTRUCTION ACCOUNT
	FROM PUBLIC EDUCATION CAPITAL
	OUTLAY AND DEBT SERVICE TRUST FUND
	225,975,245

Nonrecurring funds in Specific Appropriation 19 shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Gadsden PreK-8 (Year 2 of 2 funding).....	32,794,471
Gilchrist Elementary School (Year 1 of 2 funding).....	20,139,564
Glades Moore Haven Elementary (Year 2 of 2 funding).....	35,015,832
Hendry LaBelle High School (Year 1 of 2 funding).....	45,315,401
Putnam Crescent City Jr Sr High (Year 2 of 2 funding).....	59,785,687
Wakulla High School (Year 1 of 2 funding).....	32,924,290

20	FIXED CAPITAL OUTLAY
	DEBT SERVICE
	FROM CAPITAL IMPROVEMENTS FEE
	TRUST FUND
	9,031,282
	FROM PUBLIC EDUCATION CAPITAL
	OUTLAY AND DEBT SERVICE TRUST FUND
	522,822,716
	FROM SCHOOL DISTRICT AND COMMUNITY
	COLLEGE DISTRICT CAPITAL OUTLAY
	AND DEBT SERVICE TRUST FUND
	9,441,451

Funds in Specific Appropriation 20 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 20 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

21 FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SCHOOL DISTRICT AND
 COMMUNITY COLLEGE
 FROM SCHOOL DISTRICT AND COMMUNITY
 COLLEGE DISTRICT CAPITAL OUTLAY
 AND DEBT SERVICE TRUST FUND 118,000,000

22 FIXED CAPITAL OUTLAY
 FLORIDA SCHOOL FOR THE DEAF AND BLIND -
 CAPITAL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 11,917,856

Nonrecurring funds in Specific Appropriation 22 are provided to the Florida School for the Deaf and the Blind for the following projects.

Preventative Maintenance Projects..... 5,357,290
 Administrative Building - McClure Hall..... 6,560,566

23 FIXED CAPITAL OUTLAY
 DIVISION OF BLIND SERVICES - CAPITAL
 PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 627,000

Nonrecurring funds in Specific Appropriation 23 are provided for the Division of Blind Services for repair and maintenance projects at the Daytona facility.

24 FIXED CAPITAL OUTLAY
 PUBLIC BROADCASTING PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 6,325,998

Nonrecurring funds in Specific Appropriation 24 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WEFS-TV, Cocoa - Roof Repairs..... 540,000
 WFSU-TV/FM, Tallahassee - Replace Signal Amplifiers..... 175,000
 WGPU-TV/FM, Ft. Myers/Naples - Replace Emergency Generator 175,000
 WGPU-TV/FM, Ft. Myers/Naples - Replace Studio Lighting
 Grid..... 350,000
 WJCT-TV/FM, Jacksonville - Replace HVAC Chiller..... 459,025
 WMFE-FM, Orlando - Upgrade Exterior Security..... 63,973
 WSRE-TV, Pensacola - Purchase Exterior Security System... 146,000
 WUFT-TV/FM, Gainesville/Ocala - Replace Public Radio
 Emergency Network - Phase 4..... 1,242,000
 WUSF-FM, Tampa/St. Petersburg - Replace Obsolete
 Electrical Systems..... 1,040,000
 WUSF-FM, Tampa/St. Petersburg - Replace Roof..... 1,135,000
 WXEL-TV, Boynton Beach - Replace HVAC System - Phase 3... 1,000,000

24A FIXED CAPITAL OUTLAY
 PUBLIC SCHOOL PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 16,238,809

Nonrecurring funds in Specific Appropriation 24A shall be allocated as follows:

Bay County Deane Bozeman School Agriculture Center (SF
 2906)..... 200,000
 Brevard County Technical Agriculture Operations program
 at Astronaut High School (SF 1751)..... 2,500,000
 Charlotte County New Airplane Hanger for Aviation Career
 and Technical Education Program at Charlotte High
 School (SF 3325)..... 1,500,000
 Collier County Public Schools Pilot Program for P-12
 Education (SF 3468)..... 400,000
 Dixie County Schools Ruth Rains Middle School Chiller
 Replacement (SF 2109)..... 350,000
 Dixie County Schools Ruth Rains Middle School Roof
 Replacement (SF 2110)..... 5,349,000
 Duval County Public Schools - Cornerstone Classical
 Academy Expansion Project (SF 2638)..... 1,720,309

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gilchrist County Trenton Middle High School Handicap Accessible Restrooms/Concession Stand (SF 1859).....	190,000
Levy County School Board Infrastructure Improvements for Sheltering (SF 1257).....	1,022,000
Liberty County High School Fieldhouse/Vocational Allied Health Building (SF 2255).....	985,000
Polk County Language & Literacy Academy for Learning "Reimagined" (SF 1678).....	500,000
Suwannee School District School Door Barricades (SF 2283).	172,500
Walton County Paxton School - Agriculture Academy (SF 2988).....	1,000,000
Walton County Seacoast Collegiate High School Dual Enrollment & Workforce Center Expansion (SF 3024).....	350,000

24B FIXED CAPITAL OUTLAY	
VOCATIONAL-TECHNICAL FACILITIES	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	10,200,000

Nonrecurring funds in Specific Appropriation 24B shall be allocated as follows:

Flagler County Flagler Technical College/Flagler County School District - Building Expansion Project (SF 3329)..	1,600,000
Lee County Cape Coral Technical College - Phase II (Campus Construction) (SF 3074).....	2,100,000
Lee County Fort Myers Technical College East Annex/Pre-Construction Phase (SF 3083).....	2,500,000
Suwannee County Riveroak Technical College Manufacturing Tech Hub (SF 2216).....	4,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS	1,643,694,108
TOTAL ALL FUNDS	1,643,694,108

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 25 through 38A for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	45,483,114	
25 SALARIES AND BENEFITS	POSITIONS	884.00
FROM GENERAL REVENUE FUND		12,660,598
FROM ADMINISTRATIVE TRUST FUND		268,530
FROM FEDERAL REHABILITATION TRUST FUND		49,600,340
26 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND		1,602,046
27 EXPENSES		
FROM GENERAL REVENUE FUND		6,686
FROM FEDERAL REHABILITATION TRUST FUND		12,708,851
28 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
FROM GENERAL REVENUE FUND		8,084,853

From the funds provided in Specific Appropriation 28, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Flagler Adults with Disabilities Program.....	535,892

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 28, nonrecurring funds are provided for the following appropriations projects:

Bilingual Vocational Pilot Program for Special Needs Students (SF 1657).....	613,000
Brevard Adults with Disabilities (SF 1163).....	300,000
Bridging the Gap in Employment of Young Adults with Unique Abilities (SF 1133).....	600,000
HabCenter Boca Mental Health and STEAM Program for Individuals with Unique Abilities (SF 1762).....	175,000
High School High Tech 2.0 (SF 2842).....	300,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (SF 1899).....	300,000
NextStep Autism Transition Program (SF 2889).....	400,000
The WOW Center (SF 2847).....	320,000

From the funds provided in Specific Appropriation 28, \$750,000 in recurring funds shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment, pursuant to section 1007.36, Florida Statutes.

29 OPERATING CAPITAL OUTLAY	
FROM FEDERAL REHABILITATION TRUST	
FUND	80,986
30 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	1,636,015
FROM FEDERAL REHABILITATION TRUST	
FUND	16,608,886
FROM GRANTS AND DONATIONS TRUST	
FUND	1,500,000

From the funds in Specific Appropriation 30, \$1,018,000 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

31 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDEPENDENT LIVING	
SERVICES	
FROM GENERAL REVENUE FUND	1,582,004
FROM FEDERAL REHABILITATION TRUST	
FUND	5,087,789

From the funds provided in Specific Appropriation 31, the recurring sums of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

From the funds provided in Specific Appropriation 31, \$350,000 in nonrecurring funds from the General Revenue Fund is appropriated for Jonathan's Landing - Workforce Advancement Program for Adults with Autism (SF 3522).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

32	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	31,226,986	
	FROM FEDERAL REHABILITATION TRUST FUND		122,196,430
33	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND		525,643
34	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		97,655
35	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	57,424	1,066
	FROM ADMINISTRATIVE TRUST FUND		255,034
	FROM FEDERAL REHABILITATION TRUST FUND		
36	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST FUND		515,762
37	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		246,053
38	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290
38A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	1,255,000	

The nonrecurring funds in Specific Appropriation 38A are provided for the following appropriations projects:

HabCenter Boca Mental Health and STEAM Program for Individuals with Unique Abilities (SF 1762).....	75,000
NextStep at Endeavor Housing Renovation (SF 2891).....	350,000
South Florida Autism Center (SF 1714).....	500,000
The WOW Center (SF 2847).....	330,000

TOTAL: VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	56,663,882	
FROM TRUST FUNDS		211,573,361
TOTAL POSITIONS	884.00	
TOTAL ALL FUNDS		268,237,243

BLIND SERVICES, DIVISION OF

APPROVED SALARY RATE	13,552,288	
39 SALARIES AND BENEFITS POSITIONS	289.75	
FROM GENERAL REVENUE FUND	5,995,185	
FROM ADMINISTRATIVE TRUST FUND		467,320
FROM FEDERAL REHABILITATION TRUST FUND		12,468,155
40 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	161,282	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND		324,375
	FROM GRANTS AND DONATIONS TRUST FUND		11,079
41	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
42	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
43	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
44	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
45	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
46	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	18,103,559	
	FROM FEDERAL REHABILITATION TRUST FUND		21,956,388
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 46, \$300,000 in recurring funds from the General Revenue Fund and \$1,000,000 in recurring funds from the Federal Rehabilitation Trust Fund are provided to support the Adjustment to Vision Loss program to assist blind Floridians with the mental and emotional toll of vision loss.

From the funds in Specific Appropriation 46, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 46, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind (SF 1249).....	1,700,000
Maintaining Independence for the Blind (SF 3503).....	150,000

47	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		875,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

48	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		35,000
49	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	70,768	113,949
50	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	89,735	100,000
From the funds in Specific Appropriation 50, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).			
51	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		7,977,345 595,000
52	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		18,158
53	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	3,316	3,050 97,768
54	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		686,842
55	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		243,299
56	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		320,398
56A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	850,000	

From the funds in Specific Appropriation 56A, nonrecurring funds are provided for the following appropriations projects:

HVAC for Blind Services Campus (SF 1429).....	500,000
Lighthouse Vision Loss Education Center Mobility Training Studio (SF 1143).....	350,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND	26,646,817	
FROM TRUST FUNDS		53,740,459
TOTAL POSITIONS	289.75	
TOTAL ALL FUNDS		80,387,276

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 57, 58, and 59, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

57 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY	
FROM GENERAL REVENUE FUND	3,500,000

From the funds in Specific Appropriation 57, \$3,500,000 in recurring funds is appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.

58 SPECIAL CATEGORIES	
GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES	
FROM GENERAL REVENUE FUND	31,421,685

From the funds in Specific Appropriation 58, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University.....	16,960,111
Edward Waters University.....	6,429,526
Florida Memorial University.....	7,032,048

From the funds in Specific Appropriation 58, \$1,000,000 in recurring funds is provided for the Edward Waters University - Institute on Criminal Justice (recurring base appropriations project).

59 SPECIAL CATEGORIES	
GRANTS AND AIDS - PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND	7,655,422

From the funds in Specific Appropriation 59, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 59, nonrecurring funds are provided for the following appropriations projects:

Barry University - AI-Based Workforce Development Solutions Program (SF 1731).....	350,000
Beacon College - Tuition Scholarships for Students with Learning and Attention Issues (SF 1357).....	350,000
Florida Institute of Technology - AeroSpace Cybersecurity Engineering Development (ASCEND) (SF 2663).....	640,000
Keiser University - Increasing Access to Nursing Education: Mobile & Campus Clinical Simulation Labs (SF 2196).....	350,000
Palm Beach Atlantic University - LeMieux Center for Public Policy (SF 1050).....	59,500
Southeastern University - SEU LINK Transitional Housing Project (SF 3171).....	150,000
Webber International University- Nursing Program Infrastructure (SF 3128).....	755,922

60 SPECIAL CATEGORIES	
EFFECTIVE ACCESS TO STUDENT EDUCATION GRANT	
FROM GENERAL REVENUE FUND	125,205,500

Funds in Specific Appropriation 60 are provided to support 35,773

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

qualified Florida resident students at \$3,500 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2024-2025 enrollment.

61 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY REPAIRS MAINTENANCE AND
CONSTRUCTION
FROM GENERAL REVENUE FUND 16,000,500

From the funds in Specific Appropriation 61, \$15,000,000 in nonrecurring funds is provided for the Historically Black Colleges and Universities (HBCUs) - Security Grants (SF 1756). Funds shall be allocated as follows:

Bethune-Cookman University..... 5,000,000
Edward Waters University..... 5,000,000
Florida Memorial University..... 5,000,000

From the funds in Specific Appropriation 61, nonrecurring funds are provided for the following appropriations projects:

Florida Institute of Technology - AeroSpace Cybersecurity
Engineering Development (ASCEND) (SF 2663)..... 360,000
Palm Beach Atlantic University - LeMieux Center for
Public Policy (SF 1050)..... 290,500
Southeastern University - SEU LINK Transitional Housing
Project (SF 3171)..... 350,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 183,783,107

TOTAL ALL FUNDS 183,783,107

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

62 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
FROM GENERAL REVENUE FUND 35,000,000

From the funds in Specific Appropriation 62, \$15,000,000 is provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible district is \$50,000 for Fiscal Year 2024-2025.

From the funds in Specific Appropriation 62, \$20,000,000 is provided to the Department of Education for the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes. The base allocation for each eligible institution is \$50,000 for Fiscal Year 2024-2025.

63 SPECIAL CATEGORIES
GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP
PROGRAM
FROM GENERAL REVENUE FUND 39,028,698

64 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM GENERAL REVENUE FUND 10,617,326

From the funds in Specific Appropriation 64, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2024, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

state universities that have remaining unmatched private contributions.

65	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND	7,000,000	
66	SPECIAL CATEGORIES FLORIDA ABLE, INCORPORATED FROM GENERAL REVENUE FUND	1,770,000	
67	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	1,500,000	
68	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		1,233,006
69	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	160,500	160,500
70	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	183,950,937	

From the funds in Specific Appropriations 4 and 70, the sum of \$294,299,815 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	234,245,870
Florida Student Assistance Grant - Private.....	22,087,065
Florida Student Assistance Grant - Postsecondary.....	7,417,167
Florida Student Assistance Grant - Career Education.....	5,645,910
Children/Spouses of Deceased/Disabled Veterans.....	21,499,983
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 70, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 70, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40, Florida Statutes; file an application within the established time limits; and be enrolled as a degree-seeking or certificate-seeking student at a state university, Florida College System institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 70, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2023-2024 for student scholarships or grants administered by the Office of Student

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2024. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

From the funds in Specific Appropriation 70, \$850,000 in nonrecurring funds from the General Revenue Fund is provided for Take Stock in College (SF 2708).

- 71 FINANCIAL ASSISTANCE PAYMENTS
 - LAW ENFORCEMENT ACADEMY SCHOLARSHIP PROGRAM
 - FROM GENERAL REVENUE FUND 5,000,000

The funds in Specific Appropriation 71 are provided for the Florida Law Enforcement Academy Scholarship to assist in the recruitment of law enforcement officers within the state by providing financial assistance to trainees who enroll in a commission-approved law enforcement officer basic recruit training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.896, Florida Statutes.

- 72 FINANCIAL ASSISTANCE PAYMENTS
 - OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY REIMBURSEMENT
 - FROM GENERAL REVENUE FUND 1,000,000

The funds in Specific Appropriation 72 are provided for reimbursement for out-of-state and special operations forces law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to section 1009.8961, Florida Statutes.

- 73 FINANCIAL ASSISTANCE PAYMENTS
 - JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
 - FROM GENERAL REVENUE FUND 50,000
 - FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND 74,000

- 74 FINANCIAL ASSISTANCE PAYMENTS
 - GRANTS AND AIDS - DUAL ENROLLMENT SCHOLARSHIP PROGRAM
 - FROM GENERAL REVENUE FUND 18,050,000

The funds in Specific Appropriation 74 are provided to support public postsecondary institutions in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

- 75 FINANCIAL ASSISTANCE PAYMENTS
 - GRANTS AND AIDS - DUAL ENROLLMENT TEACHER SCHOLARSHIP PROGRAM
 - FROM GENERAL REVENUE FUND 3,500,000

The funds in Specific Appropriation 75 are provided to the Department of Education to establish a scholarship program for current Florida public high school teachers to pursue a master's degree that will allow them to meet the requirements to teach a dual enrollment general education core course on a high school campus in their area of certification pursuant to section 1009.31, Florida Statutes.

- 75A FINANCIAL ASSISTANCE PAYMENTS
 - GRADUATION ALTERNATIVE TO TRADITIONAL EDUCATION (GATE) SCHOLARSHIP PROGRAM
 - FROM GENERAL REVENUE FUND 8,672,622

From the funds in Specific Appropriation 75A, \$7,000,000 in recurring funds and \$1,672,622 in nonrecurring funds are provided to support public postsecondary institutions in providing the Graduation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Alternative to Traditional Education (GATE) program pursuant to section 1009.711, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law.

76	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	3,500,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	318,800,083	
	FROM TRUST FUNDS		1,467,506
	TOTAL ALL FUNDS		320,267,589

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

77	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		100,000
78	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		105,000
	TOTAL ALL FUNDS		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

	APPROVED SALARY RATE	6,539,348	
78A	SALARIES AND BENEFITS POSITIONS	98.00	
	FROM GENERAL REVENUE FUND	5,279,425	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		4,340,065
78B	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	118,840	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		217,962
78C	EXPENSES		
	FROM GENERAL REVENUE FUND	455,745	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		658,048
	FROM WELFARE TRANSITION TRUST FUND		265,163
78D	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000
79	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,150,211	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		2,092,064
	FROM FEDERAL GRANTS TRUST FUND		15,225,000
80	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		
	FROM GENERAL REVENUE FUND	3,408,957	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		26,191,043
	FROM WELFARE TRANSITION TRUST FUND		3,900,000

From the funds provided in Specific Appropriation 80, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Childcare Network Playgrounds for Military Communities -	
Bay County (SF 2886).....	75,000
Florida Early Learning Corps Literacy Tutors (SF 1583)....	350,000
Jewish Pre-School Re-imagined and Young Adults with	
Disabilities Vocational Program (SF 1669).....	350,000
Preschool Emergency Alert Response Learning System	
(PEARLS) (SF 1167).....	325,000
The Galileo Early Learning Center/Promoting Teacher	
Retention and Benefits (SF 1063).....	500,000

From the funds in Specific Appropriation 80, \$13,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 80, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund are provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (SF 3188) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 80, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 80, \$1,808,957 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$2,691,043 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network.

81 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL READINESS

SERVICES

FROM GENERAL REVENUE FUND	144,555,335	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		894,179,480
FROM FEDERAL GRANTS TRUST FUND		500,000
FROM WELFARE TRANSITION TRUST FUND		94,112,427

From the funds in Specific Appropriation 81, \$909,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	9,284,343
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	14,577,084
Brevard.....	20,297,755
Broward.....	77,825,408
Charlotte, DeSoto, Highlands, Hardee.....	13,238,358
Columbia, Hamilton, Lafayette, Union, Suwannee.....	6,650,262
Dade, Monroe.....	122,772,501
Dixie, Gilchrist, Levy, Citrus, Sumter.....	12,425,869
Duval.....	53,512,919
Escambia.....	16,943,710
Hendry, Glades, Collier, Lee.....	47,333,958
Hillsborough.....	69,120,794
Lake.....	15,493,663
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla,	
Taylor.....	16,575,054
Manatee.....	14,685,512
Marion.....	16,291,695
Martin, Okeechobee, Indian River.....	11,957,459
Okaloosa, Walton.....	13,698,092
Orange.....	69,103,445
Osceola.....	23,134,236
Palm Beach.....	54,292,156
Pasco, Hernando.....	28,737,804
Pinellas.....	31,546,816
Polk.....	42,382,405
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	23,430,605

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

St. Lucie.....	15,239,219
Santa Rosa.....	6,653,153
Sarasota.....	9,853,953
Seminole.....	14,744,786
Volusia, Flagler.....	24,347,186
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 81, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 81, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 81, \$40,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to administer the differential payment program allocation established pursuant to section 1002.89(1)(c), Florida Statutes.

From the funds in Specific Appropriation 81, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program which shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2024, that includes the following information about the division's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 77 of chapter 2023-239, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 81, \$70,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the Gold Seal Quality Care program allocation established pursuant to section 1002.89(1)(b), Florida Statutes.

From the funds in Specific Appropriation 81, \$5,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to administer the special needs differential allocation established pursuant to section 1002.89(1)(d), Florida Statutes.

From the funds in Specific Appropriation 81, \$77,470,014 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to support early learning coalitions in their efforts to sustain and expand the provision

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

of school readiness services to eligible families. These funds shall be placed in reserve. The Department of Education is authorized to submit budget amendments requesting release of these funds pursuant to chapter 216, Florida Statutes. Release of these funds is contingent upon the submission of a detailed spend plan, developed in consultation with the early learning coalitions and Florida-based child care providers, that describes how the funds requested for release will be expended.

82 SPECIAL CATEGORIES
 GRANTS AND AIDS- EARLY LEARNING STANDARDS
 AND ACCOUNTABILITY

FROM GENERAL REVENUE FUND	2,095,525	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,847,075

From the funds in Specific Appropriation 82, \$2,847,075 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund and \$2,095,525 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education to continue the implementation of the Voluntary Prekindergarten Program Assessments as required in section 1002.68, Florida Statutes.

82A SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	6,815	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		19,315

83 SPECIAL CATEGORIES
 GRANTS AND AIDS - VOLUNTARY
 PREKINDERGARTEN PROGRAM

FROM GENERAL REVENUE FUND	442,486,401	
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From the funds provided in Specific Appropriation 83, \$442,486,401 in recurring funds is provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2024-2025, the base student allocation per full-time equivalent student for the school year program shall be \$3,088, and the base student allocation for the summer program shall be \$2,637. The allocation shall include five percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

From the funds in Specific Appropriation 83, \$442,486,401 shall be allocated as follows:

Alachua.....	4,277,250
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.	4,965,106
Brevard.....	13,249,826
Broward.....	39,398,106
Charlotte, DeSoto, Highlands, Hardee.....	4,948,131
Columbia, Hamilton, Lafayette, Union, Suwannee.....	3,150,560
Dade, Monroe.....	60,641,929
Dixie, Gilchrist, Levy, Citrus, Sumter.....	5,079,807
Duval.....	25,488,376
Escambia.....	5,112,673
Hendry, Glades, Collier, Lee.....	21,619,709
Hillsborough.....	32,499,925
Lake.....	7,548,438
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	7,307,990
Manatee.....	8,406,938
Marion.....	5,606,241
Martin, Okeechobee, Indian River.....	6,822,754
Okaloosa, Walton.....	6,352,083
Orange.....	35,393,131
Osceola.....	10,061,652
Palm Beach.....	32,974,846
Pasco, Hernando.....	17,163,554
Pinellas.....	15,587,852
Polk.....	12,527,892
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	17,807,779
St. Lucie.....	7,012,315
Santa Rosa.....	3,286,682

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Sarasota.....		4,603,477
Seminole.....		11,996,438
Volusia, Flagler.....		11,594,941
83A SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	22,417	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		9,586
83B DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND	1,215,638	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,251,512
83C DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	191,950	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		255,341
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	600,992,259	
FROM TRUST FUNDS		1,047,079,081
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		1,648,071,340

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2024-2025 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 84, and 85.

84 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	11,689,030,028	
FROM STATE SCHOOL TRUST FUND		471,003,902

Funds provided in Specific Appropriations 5 and 84 shall be allocated using a base student allocation of \$5,314.91 for the FEFP.

From the funds in Specific Appropriations 5 and 84, 5.61 percent, or \$1,052,803,315, of the base Florida Education Finance Program funding is provided to maintain prior year salary increases provided to classroom teachers and other instructional personnel through the Teacher Salary Increase Allocation.

Funds provided in Specific Appropriations 5 and 84 \$5,475,550 is for the supplemental allocation for juvenile justice education programs allocated pursuant to section 1011.62, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law. The allocation factor for the class-size-reduction allocation shall be \$910.21. For the student allocation, the total number of students without a disability in a juvenile justice education program and the total number of students with disabilities shall be multiplied by 15 percent and 20 percent of the base student allocation, respectively.

The comparable wage factor (CWF) for each school district shall be calculated and applied to the Florida Education Finance Program pursuant to section 1011.62, Florida Statutes.

The additional value of the full-time equivalent (FTE) student membership for the small district factor pursuant to section 1011.62, Florida Statutes, is 1.0277.

Total Required Local Effort for Fiscal Year 2024-2025 shall be \$10,371,795,266. The total amount shall include adjustments made for the calculation required in section 1011.62, Florida Statutes.

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The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2024-2025 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62, Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

From the funds in Specific Appropriations 5 and 84, \$41,845,584 is provided for the State-Funded Discretionary Contribution pursuant to section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 84 are based upon program cost factors for Fiscal Year 2024-2025 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.118
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....0.978
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.697
 - B. Support Level 5.....5.992
- 3. English for Speakers of Other Languages1.192
- 4. Programs for Grades 9-12 Career Education.....1.079

From the funds in Specific Appropriations 5 and 84, \$1,290,557,470, is provided for the Exceptional Student Education (ESE) Guaranteed Allocation pursuant to section 1011.62, Florida Statutes. The ESE Guaranteed Allocation funds are provided in addition to the funds for each eligible exceptional student in the per full-time equivalent (FTE) student calculation. School districts that provided educational services in Fiscal Year 2023-2024 for exceptional students who are residents of other school districts shall not discontinue providing such services without the prior approval of the Department of Education. The Exceptional Student Education Guaranteed Allocation factor is \$2,056.31.

The additional value of the full-time equivalent (FTE) student membership for small school district exceptional student education pursuant to section 1011.62, Florida Statutes, is 43.35 per weighted FTE.

From the funds in Specific Appropriations 5 and 84, \$290,000,000 is provided for Safe Schools Allocation activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, \$834,730,053 is for the Educational Enrichment Allocation pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, \$556,776,558 is provided for Student Transportation Allocation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 84, school districts and charter schools shall provide at a minimum \$300 per eligible classroom teacher to fund the Florida Teachers Classroom Supply Assistance Program pursuant to section 1012.71, Florida Statutes.

Funds provided in Specific Appropriations 5 and 84 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The total number of federally-connected students and the total number of students with disabilities shall be multiplied by 3 percent and 10.5 percent of the base student allocation respectively.

From the funds in Specific Appropriations 5 and 84, \$180,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 84, \$623,356,486 is provided for the State-Funded Discretionary Supplement pursuant to section 1011.62, Florida Statutes. The base amount of the State-Funded Discretionary Supplement is \$362,546,553.

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85	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,582,177,658	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 6 and 85 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for prekindergarten to grade 3 shall be \$951.79, for grades 4 to 8 shall be \$908.76, and for grades 9 to 12 shall be \$910.96. The class size reduction allocation shall be recalculated based on enrollment through the October 2024 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 85, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND	14,271,207,686	
	FROM TRUST FUNDS		557,165,000
	TOTAL ALL FUNDS		14,828,372,686

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 93 and 98, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided for the School Recognition Program, Educator Professional Liability Insurance and Teacher and School Administrator Death Benefits in Specific Appropriations 87, 94, and 95, shall be fully released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 86 through 111 shall be used to serve Florida students.

86	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - THE COACH AARON FEIS		
	GUARDIAN PROGRAM		
	FROM GENERAL REVENUE FUND	6,500,000	

Funds in Specific Appropriation 86 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

87	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL RECOGNITION		
	PROGRAM		
	FROM GENERAL REVENUE FUND	200,000,000	

Funds in Specific Appropriation 87 are provided to the Department of Education and shall be allocated to school districts pursuant to section 1008.36, Florida Statutes. School districts shall provide expenditure details by school and by school district to the department. The department shall submit a report to the Governor and the Legislature by June 30, 2025, which details how the funds were spent by each school and school district.

88	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ASSISTANCE TO LOW		
	PERFORMING SCHOOLS		
	FROM GENERAL REVENUE FUND	4,000,000	

Funds in Specific Appropriation 88 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for classroom teachers of advanced courses.

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89 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 89 are provided for the Take Stock in Children program (recurring base appropriations project).

90 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 12,081,098

From the funds provided in Specific Appropriation 90, the following projects are funded with recurring funds and shall be allocated as follows:

Best Buddies (recurring base appropriations project).....	700,000
Big Brothers Big Sisters (recurring base appropriations project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (recurring base appropriations project).....	3,652,768
Teen Trendsetters (recurring base appropriations project).	300,000
YMCA State Alliance/YMCA Reads (recurring base appropriations project).....	764,972

From the funds provided in Specific Appropriation 90, the following projects are funded with nonrecurring funds and shall be allocated as follows:

Bbharts Giving Harts Project (SF 1691).....	200,000
Best Buddies Jobs Project (SF 2550).....	350,000
Best Buddies Mentoring and Student Assistance Initiative (SF 1410).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (SF 2022).....	1,250,000
Broward County Public Schools Student Athlete Mentoring Pilot Expansion (SF 1334).....	250,000
Community Service Corps (SF 3253).....	350,000
Florida Lighthouse At-Risk Mentorship Program (SF 3604)...	250,000
Kids in Positive Places (SF 1746).....	183,110
The Youth Guidance Mentoring Academy (SF 2692).....	150,000
Youth of Valor Empowerment (YOVE) (SF 2044).....	350,000

91 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

92 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 8,700,000

Funds provided in Specific Appropriation 92 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	1,450,000
University of Miami.....	1,450,000
Florida State University.....	1,450,000
University of South Florida.....	1,450,000
University of Florida Health Science Center at Jacksonville.....	1,450,000
Keiser University.....	1,450,000

Each center shall provide a report to the Department of Education by September 1, 2024, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

93 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT
 EDUCATION FOUNDATION MATCHING GRANTS
 PROGRAM
 FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 93 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to the release of any funds provided in Specific Appropriation 93 to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

93A SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC SCHOOL
 TRANSPORTATION STIPEND
 FROM GENERAL REVENUE FUND 23,097,050

Funds in Specific Appropriation 93A shall be used to fund transportation scholarships pursuant to section 1002.394, Florida Statutes. These funds are contingent upon SPB 2516, or similar legislation, becoming a law.

94 SPECIAL CATEGORIES
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 FROM GENERAL REVENUE FUND 1,021,560

95 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND 41,321

96 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 377,820
 FROM ADMINISTRATIVE TRUST FUND 43,497

97 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 12,000,000

Funds provided in Specific Appropriation 97 to support Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,386,508
Florida State University (College of Medicine).....	1,483,072
University of Central Florida.....	2,467,195
University of Florida (College of Medicine).....	1,431,006
University of Florida (Jacksonville).....	1,276,630
University of Miami (Department of Psychology) including \$499,979 for activities in Broward County through Nova Southeastern University.....	2,218,340
University of South Florida/Florida Mental Health Institute.....	1,737,249

The Department of Education, upon request by the Autism Centers, may reallocate funds based on the funding formula used by the centers.

Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2024.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

98	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL EDUCATION	
	CONSORTIUM SERVICES	
	FROM GENERAL REVENUE FUND	1,750,000
99	SPECIAL CATEGORIES	
	TEACHER PROFESSIONAL DEVELOPMENT	
	FROM GENERAL REVENUE FUND	27,542,020

From the funds provided in Specific Appropriation 99, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	820,000

From the funds in Specific Appropriation 99, nonrecurring funds are provided for the following:

Miami-Dade County Public Schools and FIU Cuban-American Studies Research Institute (SF 2646).....	152,000
Solving with Students: Supporting Early Career Math Teachers & Student Ownership of Math (SF 2467).....	670,594

Funds in Specific Appropriation 99 for the Teacher of the Year Program are provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$20,000; and the Teacher of the Year receiving a minimum total award amount of \$50,000.

Funds in Specific Appropriation 99 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 99 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 99 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2025, which details how the funds were allocated by school district.

From the funds in Specific Appropriation 99, \$10,000,000 in nonrecurring funds is provided for the Heroes in the Classroom Sign-on Bonus pursuant to section 1012.715, Florida Statutes. Funds will provide a bonus of \$4,000 for up to 2,000 retired military veterans and first responders and provide an additional \$1,000 bonus for up to 1,000 individuals teaching in critical shortage areas.

100	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	36,128,145

From the funds in Specific Appropriation 100, nonrecurring funds are provided for the following:

Florida Alliance of Boys & Girls Clubs' Workforce Development Programs (SF 1534).....	750,000
Florida Children's Initiative Academic Support and Job Training Program (SF 1012).....	350,000
Florida Debate Initiative, Inc. (SF 1550).....	350,000
Florida Rural Digital Literacy Program (FRDLP) (SF 1375)..	350,000

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Lauren Laman CPR in Schools Implementation Funding (SF 1668).....	350,000
Maritime Workforce Development Instruction (SF 1060).....	750,000
Music-based Supplemental Content to Accelerate Learner Engagement and Success Pilot (SF 1492).....	400,000
Resiliency Education in Florida - EmpowerU Universal K-12 Program (SF 1857).....	350,000
Santa Rosa Center for Innovation (SF 1192).....	500,000
School Bond Issuance Database (SF 1730).....	350,000
The Dali Museum (Program): Expanding Education, Innovation & Community Outreach (SF 2165).....	500,000
ZeroEyes School Safety Lake County (SF 1359).....	650,000

From the funds in Specific Appropriation 100, \$845,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 100, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education to support the Regional Literacy Teams.

From the funds in Specific Appropriation 100, \$4,702,500 in recurring funds is provided to the Department of Education to support the Charity for Change Program as provided in section 1003.4206, Florida Statutes. These funds are contingent upon SPB 2516, or similar legislation, becoming a law.

From the funds provided in Specific Appropriation 100, \$400,000 in recurring funds and \$5,000,000 in nonrecurring funds are provided to the Department of Education to implement the Early Childhood Music Education Program established pursuant to section 1003.481, Florida Statutes.

From the funds in Specific Appropriation 100, \$4,000,000 in recurring funds is provided to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

From the funds in Specific Appropriation 100, \$5,000,000 in recurring funds is provided to the Department of Education for District Threat Management Coordinators, pursuant to section 1006.07, Florida Statutes. Each district superintendent must designate a district threat management coordinator to oversee the district's threat management program. Each district will receive one of the following allocations based on its size: \$55,000, \$60,000, \$75,000, or \$115,000.

101	SPECIAL CATEGORIES	
	GRANTS AND AIDS - NEW WORLDS READING SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	4,000,000

103	SPECIAL CATEGORIES	
	GRANTS AND AIDS - NEW WORLD SCHOOL OF THE ARTS	
	FROM GENERAL REVENUE FUND	500,000

The funds in Specific Appropriation 103 are provided for the New World School of the Arts as provided in section 1002.35, Florida Statutes.

104	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SEED SCHOOL OF MIAMI	
	FROM GENERAL REVENUE FUND	12,189,942

The funds in Specific Appropriation 104 are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes. The Department is authorized to supplement quarterly payments up to the amount appropriated for operational expenses in the event the student

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population falls short of forecasted enrollment.

105	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	36,274,971

From the funds in Specific Appropriation 105, the following appropriation projects are funded with recurring funds and shall be allocated as follows:

African American Task Force (recurring base appropriations project).....	100,000
AMI Kids (recurring base appropriations project).....	1,100,000
Florida Holocaust Museum (recurring base appropriations project).....	600,000
Girl Scouts of Florida (recurring base appropriations project).....	267,635
Holocaust Memorial Miami Beach (recurring base appropriations project).....	66,501
Holocaust Task Force (recurring base appropriations project).....	100,000
State Science Fair (recurring base appropriations project)	72,032

From the funds in Specific Appropriation 105, \$2,000,000 in recurring funds is provided for the Safer, Smarter Schools Program pursuant to section 1003.4204, Florida Statutes.

From the funds in Specific Appropriation 105, nonrecurring funds are provided for the following:

Advancement and Engagement for At-Risk Student Women (SF 1131).....	350,000
Aerospace Manufacturing REACH Center (SF 2158).....	864,221
After-School All-Stars (SF 1020).....	1,000,000
All Pro Dad/Mom Fatherhood Literacy and Family Engagement Campaign (SF 2305).....	350,000
Alpert Jewish Family Service, Rales JFS, & inSIGHT Through Education Traveling Holocaust Classroom (SF 1651).....	165,000
ARI/Big Bend Historical and Archaeological Education Project (SF 2237).....	350,000
Arthur & Polly Mays 6-12 Conservatory of the Arts (SF 2560).....	300,000
Arts Conservatory for Teens: Using the Arts as a Catalyst to Strengthen Youth and our Communities (SF 3187).....	500,000
BLUE Missions REACH Program (SF 3123).....	1,000,000
Breakthrough Miami (SF 1593).....	350,000
Bridging the Cultural Divide in Underserved Communities (SF 1114).....	300,000
Broward County Public Schools SmartPass Pilot Project (SF 1338).....	300,000
Cathedral Arts Project Education Programs (SF 1897).....	373,984
Central Florida Mobile Science Lab (SF 3424).....	594,808
Citrus County Schools -- Crystal River High School Health Academy (SF 2506).....	250,000
Clay County District Schools: Elevation Academy (SF 2795).....	193,500
DePaul Dyslexia Literacy Center (SF 2029).....	350,000
DeSoto County Schools Cosmetology Project (SF 3125).....	76,960
Empowering Futures: Brownsville Preparatory Institute Expansion (SF 2281).....	263,760
Expanding Elementary Career and Technical Education Opportunities (SF 2761).....	350,000
Expansion of After-School Activities (SF 3076).....	350,000
Expansion of Workforce Development - Advanced Manufacturing Technology (SF 1573).....	350,000
Explicit Instruction for Emergent Bilingual Students--Orange County (SF 3206).....	500,000
Explicit Instruction for Emergent Bilingual Students--Osceola County (SF 3259).....	500,000
FCEE: Financial Literacy Education & Tools for K-12 Teachers & Students (SF 1181).....	350,000
Florida Trade Academy Pre-Apprenticeship Program Expansion (SF 1010).....	800,000
General Operating Support for Educational Television Programming (SF 2991).....	500,000
Greater Miami Jewish Federation's Holocaust Memorial (SF	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1087).....	1,500,000
Growing Green Jobs Jacksonville (SF 2801).....	350,000
Gulf District Schools Career and Technical Education Program (SF 2756).....	500,000
Gulf District Schools Math and Reading Enhancement Program (SF 2757).....	305,000
Hands of Mercy Everywhere- Foster Teen Moms & At-Risk Youth Prep Vocational Training (SF 1577).....	594,900
HAPCO Music & Culinary Education Programs (SF 1294).....	200,000
Hebrew Academy Student Wellness Center (SF 1109).....	350,000
High School Manufacturing Academy and Pre-Apprenticeship Expansion (SF 2156).....	395,000
Holocaust Education Center - Jewish Federation Sarasota Manatee (SF 1335).....	710,000
Holocaust Learning Center at David Posnack Jewish Community Center (SF 1283).....	225,000
Jewish Day School-Student Transportation Safety Initiative (SF 2050).....	1,000,000
LIFT Together with Boys Town School Initiative: Boys Town Florida (SF 3536).....	350,000
Links to Success (SF 3122).....	200,000
Manatee Schools Pilot- Advancing Athletes On and Off the Field (SF 3602).....	250,000
Miami Arts Studio 6-12 @ Zelda Glazer (SF 2645).....	300,000
National Flight Academy (SF 1194).....	521,500
One Play at a Time Foundation - Moving the Next Generation of Students and Young Athletes (SF 1813).....	250,000
Overtown Youth Center (SF 1089).....	350,000
Parent University Pensacola: Expanded Services (SF 3147)..	500,000
Putnam County Schools Enhancing Critical Careers and Opportunities for Students (SF 2633).....	1,076,000
Roosevelt School Program Enhancements (SF 2834).....	847,920
Roots and Wings: Project Uplift (Title 1 Elementary Schools Literacy Initiative) (SF 1024).....	200,000
Safety and Security Request (SF 3075).....	400,000
Sankofa Teaching with Historic Places (SF 1095).....	300,000
Scouting - Learning for Life (SF 1579).....	350,000
Security Funding in Jewish Day Schools (SF 3198).....	5,000,000
Seminole County Public Schools - Lake Howell High School CyberHawk Expansion (Phase 1) (SF 2495).....	225,000
State Academic Tournament (SF 1305).....	250,000
Temple Beth-El St. Petersburg Security Initiative (SF 1946).....	350,000
The Intensive Early Literacy Coaching Pilot (SF 2241).....	350,000
The Last Ones: Documenting the Legacy of the Last Holocaust Survivors (SF 1423).....	286,250
The Moonshot Hub for Teaching Excellence & Demonstration School (SF 2595).....	250,000
The Police Athletic League of Hallandale Beach, Inc. (SF 3701).....	250,000
Volusia STEM Ecosystem (SF 1759).....	300,000
WIN Florida (SF 1655).....	450,000
Workforce Development in High School Classrooms with 3DE by Junior Achievement (SF 1286).....	350,000

From the funds in Specific Appropriation 105, \$250,000 in nonrecurring funds is provided for the Junior Achievement of South Florida Youth Workforce Program Expansions in Collier County (SF 3500).

106 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	6,019,462	
FROM FEDERAL GRANTS TRUST FUND		2,333,354

From the funds in Specific Appropriation 106, recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project)..	250,000
The Family Cafe (recurring base appropriations project)...	350,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 106, \$1,750,000 in recurring funds is provided for the Bridge to Speech Program pursuant to section 1002.391, Florida Statutes. These funds are contingent upon SPB 2516, or similar legislation, becoming a law.

Funds provided for the Bridge to Speech Program shall only be awarded to Florida nonprofit schools or programs serving children who are deaf or hard of hearing in multiple counties, from age 2.9 through age six, including rural and underserved areas. These schools or programs must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists each day the child is in attendance or has letter of endorsement for this project from Deaf Kids Can. Grants to be awarded and first payment received by September 1st of each year and payments monthly thereafter.

From the funds in Specific Appropriation 106, nonrecurring funds are provided for the following:

Learning Through Listening (SF 2083).....	350,000
The Family Cafe (SF 1245).....	850,000

Funds in Specific Appropriation 106 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

Funds in Specific Appropriation 106 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

Funds provided in Specific Appropriation 106 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each student's respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2024-2025 fiscal year to the department by September 30, 2025.

107	SPECIAL CATEGORIES	
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	
	FROM GENERAL REVENUE FUND	61,466,969
	FROM ADMINISTRATIVE TRUST FUND	5,000
	FROM FEDERAL GRANTS TRUST FUND	2,385,274
	FROM GRANTS AND DONATIONS TRUST FUND	2,722,734

From the funds in Specific Appropriation 107, the school shall

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contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2025, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2024-2025 fiscal year.

108	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA SCHOOL FOR		
	COMPETITIVE ACADEMICS		
	FROM GENERAL REVENUE FUND	3,584,301	
	From the funds in Specific Appropriation 108, \$3,313,302 in recurring funds and \$270,999 in nonrecurring funds are provided for the operations of the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes.		
109	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	188,416	
	FROM ADMINISTRATIVE TRUST FUND		43,348
110	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	52,844,000	

The following projects are funded with nonrecurring funds that shall be allocated as follows:

Citrus County Schools -- Crystal River High School Health Academy (SF 2506).....	100,000
Gretchen Everhart School for Disabilities Inclusive Outdoor Play Area Renovation (SF 2272).....	500,000
Holmes District Schools Transportation Relocation and Modernization (SF 2887).....	350,000
Putnam County Schools Enhancing Critical Careers and Opportunities for Students (SF 2633).....	424,000
Seminole County Public Schools - Lake Howell High School CyberHawk Expansion (Phase 1) (SF 2495).....	925,000
The FARM at Sarasota County Schools (SF 1051).....	350,000
Volusia STEM Ecosystem (SF 1759).....	500,000

From the funds provided in Specific Appropriation 110, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2024, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to Section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with sections 119.071(3)(a) and 281.301, Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493, Florida Statutes, are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2025.

From the funds in Specific Appropriation 110, \$7,695,000 in nonrecurring funds is provided for the purchase, lease, or renovation of property needed to support the Florida School for Competitive Academics pursuant to section 1002.351, Florida Statutes. These funds shall be placed in reserve.

The department, on behalf of the school's board of trustees, shall

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

submit budget amendments, requesting quarterly release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon the board of trustees' submission of a detailed implementation plan for fixed capital outlay along with corresponding timelines and planned expenditures.

111 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION
 FROM GENERAL REVENUE FUND 10,200,813

From the funds in Specific Appropriation 111, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Aerospace Manufacturing REACH Center (SF 2158).....	135,779
ARK Innovation Center at Pinellas County Schools (SF 2841)	700,000
Boys & Girls Clubs of the Suncoast - Tarpon Springs Club Teen Activity & Learning Center (SF 2173).....	350,000
Catapult! Afterschool Youth Mentoring Center for Low Income Highschool Students (SF 1757).....	350,000
Empowering Futures: Brownsville Preparatory Institute Expansion (SF 2281).....	53,000
Englewood Boys & Girls Club (SF 3130).....	350,000
Holocaust Education Center - Jewish Federation Sarasota Manatee (SF 1335).....	290,000
Jacksonville School for Autism Safety Corridor (SF 2108)..	178,000
Kids in Positive Places (SF 1746).....	71,259
Learning Independence For Tomorrow Inc. Campus (SF 1942)	350,000
Mt. Zion Family Life Center (SF 3596).....	250,000
RCMA Mulberry Community Academy K-8 Campus (SF 3124).....	500,000
Roof Replacement for Achievement Centers for Children & Families (SF 2438).....	222,775
Security Funding in Jewish Day Schools (SF 3198).....	5,000,000
The Florida Holocaust Museum: Multi-Purpose Immersive Theater for Educational Programs (SF 1939).....	350,000
Thomas D. Stephanis Boys & Girls Club Teen Center/Facility Improvements (SF 1649).....	400,000
YMCA Early Childhood Education Expansion (SF 1948).....	350,000
YMCA of Southwest Florida Early Learning Academy - Arcadia (SF 3121).....	300,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP
 FROM GENERAL REVENUE FUND 533,632,888
 FROM TRUST FUNDS 7,533,207
 TOTAL ALL FUNDS 541,166,095

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

112 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PROJECTS, CONTRACTS AND
 GRANTS
 FROM GRANTS AND DONATIONS TRUST
 FUND 3,999,420

113 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FEDERAL GRANTS AND AIDS
 FROM ADMINISTRATIVE TRUST FUND 353,962
 FROM FEDERAL GRANTS TRUST FUND 2,832,265,209

114 SPECIAL CATEGORIES
 DOMESTIC SECURITY
 FROM FEDERAL GRANTS TRUST FUND 5,409,971

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM TRUST FUNDS 2,842,028,562
 TOTAL ALL FUNDS 2,842,028,562

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

115 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 224,624

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

116 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 11,366,913

The funds provided in Specific Appropriation 116 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	3,677,448
Florida Public Radio Emergency Network Storm Center.....	256,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	4,444,811

From the funds provided in Specific Appropriation 116, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 116, \$3,124,067 in recurring funds and \$553,381 in nonrecurring funds are provided for the Florida Channel Year Round Coverage.

From the funds provided in Specific Appropriation 116, 166,270 in recurring funds and \$90,000 in nonrecurring funds are provided for the Florida Public Radio Emergency Network Storm Center.

From the funds provided in Specific Appropriation 116 for Public Television Stations, \$370,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 116 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 11,591,537
 TOTAL ALL FUNDS 11,591,537

PROGRAM: WORKFORCE EDUCATION

117 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 8,500,000

Funds in Specific Appropriation 117 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2023-2024 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

By October 31, 2024, the Chancellor of the Division of Career and Adult Education shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

118 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND 61,288,749

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

119 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 319,871,282

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 119 from the General Revenue Fund, \$460,096,247 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	275,816
Baker.....	256,748
Bay.....	3,293,663
Bradford.....	1,077,686
Brevard.....	3,740,107
Broward.....	83,628,392
Charlotte.....	4,286,913
Citrus.....	3,794,872
Clay.....	1,175,641
Collier.....	14,208,062
Columbia.....	301,280
Miami-Dade.....	94,082,336
DeSoto.....	653,679
Dixie.....	85,362
Escambia.....	5,494,676
Flagler.....	1,071,009
Franklin.....	88,148
Gadsden.....	464,843
Glades.....	91,167
Gulf.....	91,222
Hamilton.....	88,270
Hardee.....	190,107
Hendry.....	971,251
Hernando.....	679,916
Hillsborough.....	54,968,976
Indian River.....	1,426,707
Jackson.....	241,677
Jefferson.....	89,082
Lafayette.....	88,148
Lake.....	7,292,898
Lee.....	11,792,945
Leon.....	9,668,998
Liberty.....	202,901
Madison.....	88,061
Manatee.....	10,347,179
Marion.....	4,868,712
Martin.....	1,318,046
Monroe.....	655,483
Nassau.....	605,448
Okaloosa.....	2,992,915
Orange.....	34,345,785
Osceola.....	9,585,061
Palm Beach.....	19,574,879
Pasco.....	3,805,510
Pinellas.....	27,911,793
Polk.....	10,332,246
Saint Johns.....	4,695,651
Santa Rosa.....	2,526,397
Sarasota.....	11,426,135
Sumter.....	233,273
Suwannee.....	2,282,261
Taylor.....	2,094,854
Union.....	95,795
Wakulla.....	126,651
Walton.....	1,650,094
Washington.....	2,670,520

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds provided in Specific Appropriations 7, 117, and 119 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 119, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

120 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WORKFORCE DEVELOPMENT
 CAPITALIZATION INCENTIVE GRANT PROGRAM
 FROM GENERAL REVENUE FUND 100,000,000

Funds provided in Specific Appropriation 120 are provided to the Department of Education to implement the Workforce Development Capitalization Incentive Grant Program pursuant to section 1011.801, Florida Statutes.

121 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PATHWAYS TO CAREER
 OPPORTUNITIES GRANT
 FROM GENERAL REVENUE FUND 20,000,000

From the funds in Specific Appropriation 121, \$15,000,000 in recurring funds is provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used for related technical instruction and to establish new apprenticeship or preapprenticeship programs or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated statewide or regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program or other related technical instruction. Grant funds may not be used for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 121, \$5,000,000 in recurring funds is provided to enhance the Pathways to Career Opportunities grants to include a specific sub-initiative for the Grow Your Own Teacher Registered Apprenticeship Program Expansion.

122 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
 FROM FEDERAL GRANTS TRUST FUND 92,363,333

123 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NURSING EDUCATION
 FROM GENERAL REVENUE FUND 20,000,000

The recurring funds in Specific Appropriation 123 are provided for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to section 1009.897, Florida Statutes. Funds shall be allocated as follows:

Bay.....	455,849
Bradford.....	493,946
Broward.....	2,126,583
Charlotte.....	458,125
Citrus.....	693,861
Collier.....	956,467
Desoto.....	515,444
Miami-Dade.....	2,144,592
Gadsden.....	470,840
Hillsborough.....	308,155
Indian River.....	388,550
Lake.....	878,148
Lee.....	1,318,238
Leon.....	645,416
Manatee.....	768,557
Marion.....	597,520
Okaloosa.....	620,961
Orange.....	569,075
Osceola.....	327,347
Pinellas.....	926,304
Polk.....	805,029
Saint Johns.....	667,334
Santa Rosa.....	288,583
Sarasota.....	707,691
Suwannee.....	682,709
Taylor.....	496,274
Walton.....	281,749
Washington.....	406,653

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 125 pursuant to section 1009.8962, Florida Statutes.

124	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	12,500,000

From the funds in Specific Appropriation 124, \$2,500,000 in nonrecurring funds is provided for the Student Success in Career and Technical Education Incentive Funds program. The awards will be provided to district technical centers and colleges with documented student success in order to establish new programs in high demand areas.

From the funds in Specific Appropriation 124, \$4,000,000 in nonrecurring funds is provided for the Teacher Apprenticeship Program and Mentor Bonus. The program shall provide individuals who have their associate degree the ability to participate in a two-year, paid and registered apprenticeship program. The mentor teachers shall teach with apprentice teachers for the two years of the program. The funds provide bonuses for 2,000 mentor teachers for their participation in the program on a first come, first serve basis. Mentors shall receive \$2,000 upon completion of year one and \$2,000 upon completion of year two of the program.

From the funds in Specific Appropriation 124, \$4,000,000 in recurring funds is provided for grants to school districts and Florida College System institutions to fund some or all of the initial costs associated with the creation of the Graduation Alternative to Traditional Education (GATE) program pursuant to section 1004.933, Florida Statutes, and are contingent upon SPB 2516, or similar legislation, becoming a law. Grantees include school district career and adult education centers, charter technical career centers, and Florida College System institutions. Applicants must provide projected enrollment and projected costs for their respective GATE programs. The Department of Education shall administer the grant program, determine eligibility, and distribute grants. The department shall make the grant application available to potential applicants no later than August 15, 2024. In

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

distributing the funds, the department shall include a minimum amount per program and a variable amount based on the projected enrollment of the program. Grant funds may be used to fund the cost of providing related program instruction, for instructional equipment, supplies, instructional personnel, student services, and other expenses associated with the creation of the GATE program. Grant funds may not be used for administrative or indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

From the funds in Specific Appropriation 124, \$2,000,000 in recurring funds is provided for the GATE Program Student Success Incentive Fund established pursuant to section 1011.804, Florida Statutes. Incentive funds are to be awarded to school districts and Florida College System institutions based upon student performance outcomes achieved by GATE program students during the 2024-2025 academic year. The Department of Education shall distribute the awards by June 1, 2025, and establish procedures and timelines for school districts and colleges to report earned performance outcomes for funding. The department may allocate any funds not obligated by June 1, 2025, to districts and colleges who have earned awards, based on the percentage of earned outcomes. This funding is contingent upon SPB 2516, or similar legislation, becoming a law.

125	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	4,281,500

From the funds in Specific Appropriation 125, \$100,000 in recurring funds and \$200,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Women’s Shelter Education and Employment Program (SF 1085).

From the funds in Specific Appropriation 125, nonrecurring funds are provided for the following appropriations projects:

Advancing Art and Theatre Workforce in Central Florida (SF 3154).....	500,000
BBTC Firefighter EMT, Public Telecommunications and Commercial Vehicle Building Classroom (SF 2696).....	500,000
CodeBoxx Technology Academy: A Pathway to a Better Future (SF 2155).....	350,000
Florida Community Literacy Fund (SF 2758).....	350,000
Goodwill Industries of the Gulf Coast - Career Training Project (SF 3149).....	500,000
Pre-Apprenticeship Training and Hiring Program (P.A.T.H.) (SF 3191).....	930,000
Regional Skilled Career Expo and Junior Apprenticeship Program (SF 2287).....	50,000
The Bridges Competitive Small Business Initiative (SF 2778).....	350,000
Veterans Workforce Training Program (SF 1518).....	350,000
West Tech - Growing the Workforce In the Glades (SF 1037).	101,500

125A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	
	FROM GENERAL REVENUE FUND	607,250

From the funds in Specific Appropriation 125A, nonrecurring funds are provided for the following appropriations projects:

T3 - Teach, Touch the Trades (SF 1171).....	358,750
West Tech - Growing the Workforce In the Glades (SF 1037).	248,500

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	485,760,032	
FROM TRUST FUNDS		153,652,082
TOTAL ALL FUNDS		639,412,114

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

Funds in Specific Appropriations 8 and 126 through 130 are provided as grants and aids to support the operation of Florida College System

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

institutions. Funds provided to each college are contingent upon that college following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to colleges. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

126 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 20,000,000

Funds in Specific Appropriation 126 are provided to colleges for students who earn industry certifications during the 2024-2025 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2025, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2025, to schools who have earned awards, based on the percentage of earned certifications.

By October 31, 2024, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2023-2024 academic year which were eligible to be included in the funding allocation for the 2023-2024 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2024-2025 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

127 AID TO LOCAL GOVERNMENTS
 STUDENT SUCCESS INCENTIVE FUNDS
 FROM GENERAL REVENUE FUND 30,000,000

From the funds in Specific Appropriation 127, \$17,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	435,715
Broward College.....	1,485,539
College of Central Florida.....	293,590
Chipola College.....	125,375
Daytona State College.....	590,738
Florida Southwestern State College.....	528,285
Florida State College at Jacksonville.....	408,387
The College of the Florida Keys.....	16,184
Gulf Coast State College.....	159,023
Hillsborough Community College.....	891,659
Indian River State College.....	401,168
Florida Gateway College.....	143,304
Lake-Sumter State College.....	305,656
State College of Florida, Manatee-Sarasota.....	325,460
Miami Dade College.....	2,212,322
North Florida College.....	81,142
Northwest Florida State College.....	236,479
Palm Beach State College.....	747,729
Pasco-Hernando State College.....	498,207
Pensacola State College.....	262,568
Polk State College.....	334,567
St. Johns River State College.....	324,534
St. Petersburg College.....	930,830
Santa Fe College.....	888,903
Seminole State College of Florida.....	733,397
South Florida State College.....	93,490

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Tallahassee Community College.....	820,539
Valencia College.....	2,725,210

From the funds in Specific Appropriation 127, \$13,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	574,087
Broward College.....	1,355,831
College of Central Florida.....	304,591
Chipola College.....	86,317
Daytona State College.....	408,541
Florida Southwestern State College.....	344,077
Florida State College at Jacksonville.....	1,072,369
The College of the Florida Keys.....	40,865
Gulf Coast State College.....	141,389
Hillsborough Community College.....	706,672
Indian River State College.....	448,755
Florida Gateway College.....	148,156
Lake-Sumter State College.....	55,602
State College of Florida, Manatee-Sarasota.....	222,918
Miami Dade College.....	1,817,756
North Florida College.....	65,115
Northwest Florida State College.....	97,998
Palm Beach State College.....	569,588
Pasco-Hernando State College.....	184,178
Pensacola State College.....	210,760
Polk State College.....	260,609
St. Johns River State College.....	119,649
St. Petersburg College.....	676,122
Santa Fe College.....	210,307
Seminole State College of Florida.....	812,267
South Florida State College.....	107,410
Tallahassee Community College.....	176,526
Valencia College.....	1,781,545

128	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
	PROGRAM FUND	
	FROM GENERAL REVENUE FUND	1,328,173,169

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 128 from the General Revenue Fund, \$1,578,810,108 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	53,283,437
Broward College.....	109,661,903
College of Central Florida.....	40,709,150
Chipola College.....	15,452,951
Daytona State College.....	60,952,010
Florida SouthWestern State College.....	49,896,992
Florida State College at Jacksonville.....	87,966,155
The College of the Florida Keys.....	10,777,267
Gulf Coast State College.....	27,074,121
Hillsborough Community College.....	84,333,300
Indian River State College.....	60,019,348
Florida Gateway College.....	18,336,804
Lake-Sumter State College.....	24,190,865
State College of Florida, Manatee-Sarasota.....	33,434,210
Miami Dade College.....	202,008,901
North Florida College.....	10,606,679
Northwest Florida State College.....	29,133,735
Palm Beach State College.....	79,008,687
Pasco-Hernando State College.....	50,017,798
Pensacola State College.....	57,286,548
Polk State College.....	50,059,240
Saint Johns River State College.....	32,352,158
Saint Petersburg College.....	93,333,325
Santa Fe College.....	53,864,947
Seminole State College of Florida.....	56,282,435
South Florida State College.....	24,556,204
Tallahassee Community College.....	41,379,691
Valencia College.....	122,831,247

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Included within the total appropriations for Florida College System institutions in Specific Appropriation 128, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

From the funds in Specific Appropriation 128, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Chipola College - Launches a new Heating, Air Conditioning and Refrigeration Program (SF 2934).....	650,000
Daytona State College - Fire Fighter Academy Critical Equipment (SF 2402).....	541,000
Florida SouthWestern State College - Institute of Innovation and Emerging Technologies (SF 3496).....	1,150,000
Florida SouthWestern State College - Radiologic Technology Program Enhancement (SF 3493).....	2,248,487
Miami Dade College - Expanding the Teacher Pipeline (SF 2338).....	350,000
Miami Dade College - Victims of Communism Exhibit and Education (SF 2769).....	350,000
Palm Beach State College - Emergency Response Training Center (ERTC) (SF 2064).....	1,000,000
South Florida State College - Dental Education Clinic (SF 3380).....	500,000

From the funds in Specific Appropriation 128, \$1,500,000 in recurring funds is provided to Miami Dade College for the Florida Institute for Charter School Innovation pursuant to section 1004.88, Florida Statutes.

Prior to the disbursement of funds in Specific Appropriations 8 and 128, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 128, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2024-2025 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

129	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NURSING EDUCATION	
	FROM GENERAL REVENUE FUND	59,000,000

From the funds in Specific Appropriation 129, \$40,000,000 is provided

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

Eastern Florida State College.....	1,305,041
Broward College.....	1,431,485
College of Central Florida.....	1,049,273
Chipola College.....	432,695
Daytona State College.....	2,291,042
Florida SouthWestern State College.....	1,383,615
Florida State College at Jacksonville.....	2,284,275
The College of the Florida Keys.....	338,573
Gulf Coast State College.....	1,680,100
Hillsborough Community College.....	653,062
Indian River State College.....	1,644,382
Florida Gateway College.....	1,502,315
Lake-Sumter State College.....	1,203,371
State College of Florida, Manatee-Sarasota.....	1,708,676
Miami Dade College.....	2,347,458
North Florida College.....	909,979
Northwest Florida State College.....	846,603
Palm Beach State College.....	1,637,660
Pasco-Hernando State College.....	2,453,045
Pensacola State College.....	1,084,766
Polk State College.....	1,287,984
St. Johns River State College.....	1,161,973
St. Petersburg College.....	2,139,506
Santa Fe College.....	1,764,750
Seminole State College of Florida.....	1,473,391
South Florida State College.....	1,194,691
Tallahassee Community College.....	678,930
Valencia College.....	2,111,359

From the funds in Specific Appropriation 129, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities and shall be administered by the Department of Education pursuant to section 1009.8962, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

130 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 ACADEMIC LIBRARY NETWORK
 FROM GENERAL REVENUE FUND 11,028,169

From the funds in Specific Appropriation 130 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 130, \$241,500 in recurring funds is provided to expand access to career centers for the following services: FloridaShines website content, college readiness planning tools, academic success worksheets, programs catalog, institution profiles, testing center database, quality/instructional design network, contracting for products and services, and professional development and training.

From the funds in Specific Appropriation 130, \$75,000 in nonrecurring funds is provided to implement the provisions of the Education Meets Opportunity Platform (EMOP) in accordance with section 1008.40, Florida Statutes.

From the funds in Specific Appropriation 130, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 130, \$50,000 in recurring funds is provided to establish a statewide computer-assisted system within the Florida Postsecondary Academic Library Network for all state colleges and state universities to use in implementing the reverse transfer provision in section 1007.23(9), Florida Statutes.

From the funds provided in Specific Appropriation 130, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

131	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM GENERAL REVENUE FUND	1,483,749	
131A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FACILITY REPAIRS MAINTENANCE AND		
	CONSTRUCTION		
	FROM GENERAL REVENUE FUND	2,500,000	
	From the funds in Specific Appropriation 131A, \$2,500,000 in nonrecurring funds is provided for the Lake-Sumter State College - Technology Innovation Center (SF 1352).		
TOTAL:	PROGRAM: FLORIDA COLLEGES		
	FROM GENERAL REVENUE FUND	1,452,185,087	
	TOTAL ALL FUNDS		1,452,185,087

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 132 through 144, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2024, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2024-2025 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2024, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 132 through 144, the Department of Education shall publish on the Florida Department of Education website by December 31, 2024, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2024.

Funds provided in Specific Appropriations 132 through 144 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	60,969,865	
132	SALARIES AND BENEFITS	POSITIONS	962.00
	FROM GENERAL REVENUE FUND		31,021,977
	FROM ADMINISTRATIVE TRUST FUND		8,742,372
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		5,703,856
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		3,516,335
	FROM FEDERAL GRANTS TRUST FUND		17,360,381
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		3,876,504

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	FROM STUDENT LOAN OPERATING TRUST FUND		8,448,363
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		91,301
	FROM OPERATING TRUST FUND		348,468
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		478,580
	FROM WORKING CAPITAL TRUST FUND		6,917,490
133	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	257,794	
	FROM ADMINISTRATIVE TRUST FUND		149,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		100,109
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		44,160
	FROM FEDERAL GRANTS TRUST FUND		473,937
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		235,298
	FROM STUDENT LOAN OPERATING TRUST FUND		26,507
	FROM OPERATING TRUST FUND		5,311
	FROM WORKING CAPITAL TRUST FUND		61,251
134	EXPENSES		
	FROM GENERAL REVENUE FUND	3,684,109	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,090,901
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND		1,888,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		514,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		26,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND		706,077

From the funds provided in Specific Appropriation 134, \$45,187 in recurring funds from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2024-2025 fiscal year. If the Commission determines that Florida's annual amount should be increased based on the number of military-connected children residing in the state, the department is authorized to pay the higher amount.

From the funds in Specific Appropriation 134, \$46,623 in recurring funds from the General Revenue Fund is provided to the Department of Education for the anticipated membership dues and/or fees for the Interstate Teacher Mobility Compact which went into effect July 1, 2023.

135	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960

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FROM NURSING STUDENT LOAN		
FORGIVENESS TRUST FUND		6,000
FROM OPERATING TRUST FUND		5,000
FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND		3,150
FROM WORKING CAPITAL TRUST FUND . .		47,921

136 SPECIAL CATEGORIES

ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND	80,054,205	
FROM ADMINISTRATIVE TRUST FUND . . .		2,315,367
FROM FEDERAL GRANTS TRUST FUND . . .		40,153,877
FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND		10,678,570

From the funds provided in Specific Appropriation 136, \$8,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to fund the costs associated providing either the SAT or ACT to each public school student in grade 11, including students attending public high schools, alternative schools, and the Department of Juvenile Justice education programs. Priority shall be given to students on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level.

From the funds in Specific Appropriation 136, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to develop, administer, score, and report new advanced K-12 assessments pursuant to section 1007.27, Florida Statutes.

From the funds in Specific Appropriation 136, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to complete any initial program planning, organization costs, and the development of assessment frameworks and specifications for the new advanced K-12 course assessments pursuant to section 1007.27, Florida Statutes.

137 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM GENERAL REVENUE FUND	463,272	

138 SPECIAL CATEGORIES

CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	36,229,099	
FROM ADMINISTRATIVE TRUST FUND . . .		739,054
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		300,000
FROM EDUCATIONAL CERTIFICATION AND		
SERVICE TRUST FUND		1,402,736
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		488,200
FROM FEDERAL GRANTS TRUST FUND . . .		1,876,770
FROM GRANTS AND DONATIONS TRUST		
FUND		50,000
FROM INSTITUTIONAL ASSESSMENT		
TRUST FUND		405,405
FROM STUDENT LOAN OPERATING TRUST		
FUND		14,009,208
FROM NURSING STUDENT LOAN		
FORGIVENESS TRUST FUND		19,893
FROM OPERATING TRUST FUND		374,193
FROM TEACHER CERTIFICATION		
EXAMINATION TRUST FUND		4,242,250
FROM WORKING CAPITAL TRUST FUND . .		943,604

From the funds in Specific Appropriation 138, \$300,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to implement the customer service survey established pursuant to section 1002.82(3), Florida Statutes.

From the funds in Specific Appropriation 138, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

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From the funds in Specific Appropriation 138, \$500,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to procure a system to process grant applications from entities receiving state and/or federal funds.

From the funds in Specific Appropriation 138, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for maintenance and support cost for the School Choice Portal for Students and Parents pursuant to section 1001.10(10), Florida Statutes.

From the funds in Specific Appropriation 138, \$2,375,000 in recurring funds and \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Education for the enhancement of the Collaborate Plan Align Motive Share (CPALMS) system. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 138, \$5,800,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education for the procurement of a state-wide transparency tool as provided in chapter 2023-39, Laws of Florida. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 138, \$963,500 in recurring funds from the General Revenue Fund is provided to the Department of Education for the School Choice Applications Database Update. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

138A	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE	
	(FLAIR) SYSTEM REPLACEMENT	
	FROM GENERAL REVENUE FUND	725,000

Funds in Specific Appropriation 138A are provided to the Department of Education for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

139	SPECIAL CATEGORIES	
	CLOUD COMPUTING SERVICES	
	FROM GENERAL REVENUE FUND	6,500,000

From the funds in Specific Appropriation 139, \$5,000,000 in recurring funds is provided to the Department of Education for the cloud-based secure statewide information sharing system of the threat management portal. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 139, \$1,500,000 in recurring funds is provided to the Department of Education for the cloud-based secure School Environmental Safety Incident Reporting (SESIR) system. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

140	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	200,000
141	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 139,753 FROM ADMINISTRATIVE TRUST FUND 59,495 FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 32,310 FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 9,120 FROM FEDERAL GRANTS TRUST FUND 99,318 FROM INSTITUTIONAL ASSESSMENT TRUST FUND 16,135 FROM STUDENT LOAN OPERATING TRUST FUND 24,304 FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 418 FROM OPERATING TRUST FUND 1,154 FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 1,735 FROM WORKING CAPITAL TRUST FUND 39,021	39,021
142	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 121,907 FROM ADMINISTRATIVE TRUST FUND 22,720 FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND 22,927 FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND 12,346 FROM FEDERAL GRANTS TRUST FUND 77,843 FROM INSTITUTIONAL ASSESSMENT TRUST FUND 9,691 FROM STUDENT LOAN OPERATING TRUST FUND 46,728 FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND 321 FROM OPERATING TRUST FUND 3,034 FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND 1,891 FROM WORKING CAPITAL TRUST FUND 27,991	27,991

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

143	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	6,370,470	
	FROM ADMINISTRATIVE TRUST FUND		1,803,817
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		211,437
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,344,917
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		355,014
	FROM FEDERAL GRANTS TRUST FUND		3,864,402
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		358,089
	FROM STUDENT LOAN OPERATING TRUST FUND		1,270,508
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		30,707
	FROM OPERATING TRUST FUND		98,614
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		72,904
	FROM WORKING CAPITAL TRUST FUND		1,295,014

From the funds in Specific Appropriation 143, \$257,000 in recurring funds from the General Revenue Fund and \$211,437 in recurring funds from the Child Care and Development Block Trust Fund for the Division of Early Learning are for shared IT services.

144	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	3,767,499	
	FROM ADMINISTRATIVE TRUST FUND		10,293
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		5,265
	FROM FEDERAL GRANTS TRUST FUND		28,264
	FROM STUDENT LOAN OPERATING TRUST FUND		822,208
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
	FROM WORKING CAPITAL TRUST FUND		4,384,980

TOTAL: STATE BOARD OF EDUCATION			
FROM GENERAL REVENUE FUND	169,381,055		
FROM TRUST FUNDS		159,895,437	
TOTAL POSITIONS	962.00		
TOTAL ALL FUNDS		329,276,492	

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 145 through 162 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

145	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND	20,576,930	

Funds in Specific Appropriation 145 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 145 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

146 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NURSING EDUCATION
 FROM GENERAL REVENUE FUND 46,000,000

From the funds in Specific Appropriation 146, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to section 1009.897, Florida Statutes. These funds shall be allocated as follows:

University of Florida.....	4,353,211
Florida State University.....	2,610,911
Florida A&M University.....	1,101,855
University of South Florida.....	6,518,113
Florida Atlantic University.....	3,744,706
University of West Florida.....	3,732,033
University of Central Florida.....	7,401,299
Florida International University.....	3,802,485
University of North Florida.....	3,587,052
Florida Gulf Coast University.....	3,148,335

From the funds provided in Specific Appropriation 146, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to section 1009.8962, Florida Statutes.

147 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM GENERAL REVENUE FUND 3,124,384,628
 FROM PHOSPHATE RESEARCH TRUST FUND 5,234,908

The named university entities are authorized to expend tuition and fees that are collected during the 2024-2025 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity is contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. By October 1 each year, the Board of Governors must submit a report detailing the actual and estimated tuition and fee revenues for each university entity as deposited in the Education and General Student and Other Fees Trust Fund to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

Funds from the General Revenue Fund provided in Specific Appropriations 147 through 156 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 147 through 162 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 147 from the General Revenue Fund, \$3,735,577,920 is allocated as follows:

University of Florida.....	598,378,743
Florida State University.....	505,953,549
Florida A&M University.....	117,797,606
University of South Florida.....	302,587,468
University of South Florida, St. Petersburg.....	35,430,146

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of South Florida, Sarasota/Manatee.....	20,558,447
Florida Atlantic University.....	189,810,471
University of West Florida.....	116,229,686
University of Central Florida.....	355,247,105
Florida International University.....	283,217,037
University of North Florida.....	126,445,098
Florida Gulf Coast University.....	112,901,832
New College of Florida.....	37,740,639
Florida Polytechnic University.....	49,459,794
State University Performance Based Incentives.....	645,000,000
State University System Performance-Based Recruitment and Retention Incentive.....	100,000,000
Johnson Matching Grant.....	335,000
Incentives for Programs of Strategic Emphasis.....	38,485,299
Preeminent State Research Universities.....	100,000,000

Funds provided in Specific Appropriation 147, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of West Florida	
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

From the funds in Specific Appropriation 147, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Polytechnic University STEM Program Enhancements (SF 2090).....	2,000,000
Florida State University - Florida Veteran Business Training (SF 2786).....	38,706
New College - Mote Marine Lab-New College Big Data Analytics & Visualization for Florida Environment (SF 1139).....	100,000
University of Central Florida - Individualized Readability Research Pilot Project (SF 1467).....	350,000
University of Central Florida UCF Post Traumatic Stress Disorder Clinic for Florida's Veterans & First Responders (SF 1166).....	350,000
University of Florida - Enterprise Resource Planning (ERP) Modernization (SF 1694).....	500,000
University of Florida Water Institute - Science and Economic Report (SF 3645).....	350,000
University of South Florida St. Petersburg Trafficking in Persons (TIP) - Risk to Resilience Lab (SF 3190).....	750,000
University of West Florida - Developmental Laboratory School Feasibility Study (SF 3152).....	750,000
University of West Florida - Undergraduate Civil Engineering Program (SF 1208).....	1,500,000
University of West Florida - Water Quality Research Center - CEDB (SF 3166).....	5,000,000

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2024-2025 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 147 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 147, \$645,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$350,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 147, \$100,000,000 in nonrecurring funds is provided for the State University System Performance Based Recruitment and Retention Incentive. These funds should be allocated based on the maximum number of excellence points using the data from the 2024 Accountability Plan. The Board of Governors shall provide guidance to ensure these funds are used for the recruitment and retention of full-time instruction and research personnel. Universities that receive preeminence funding in Fiscal Year 2024-2025 are not eligible to receive these funds.

Funds in Specific Appropriation 147 for Preeminent State Research Universities shall be allocated pursuant to section 1001.7065, Florida Statutes.

From the funds in Specific Appropriation 147, the Board of Governors Foundation shall distribute \$335,000 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 147, \$38,485,299 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2024-2025 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math, two in the Critical Workforce Gap Analysis category, and two in teacher education programs identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Programs of Strategic Emphasis in the Critical Workforce Gap Analysis category: 09. The Board of Governors shall distribute the funds for waivers provided during the fall, spring, and then summer academic terms. Remaining funds shall be distributed based on waivers provided during the spring academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided for the Hamilton Center for Classical and Civic Education at the University of Florida established pursuant to section 1004.6496, Florida Statutes.

From the funds in Specific Appropriation 147, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the New College of Florida for operational enhancements as determined by the President and Board of Trustees. Of the funds provided, a minimum of \$5,000,000 shall be used to provide scholarships to students.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 147, \$5,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

From the funds provided in Specific Appropriation 147, \$250,000 in recurring funds from the General Revenue Fund is provided to the Florida State University Florida Center for Reading Research for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

- 148 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - FLORIDA POSTSECONDARY
 - ACADEMIC LIBRARY NETWORK
 - FROM GENERAL REVENUE FUND 13,421,847

From the funds in Specific Appropriation 148 provided to the host entity as specified in section 1006.73(6), Florida Statutes, \$1,642,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,533,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds in Specific Appropriation 148, \$750,000 in recurring funds is provided for subscription increases for e-resources such as, a statewide collection of library electronic resources, including scholarly journals, magazines, newspapers, academic streaming videos, research databases, or e-books.

From the funds in Specific Appropriation 148, \$835,347 in recurring funds is provided for the support of the Library Services and Distance Learning & Student Services divisions of the host entity.

Administrative costs shall not exceed five percent.

- 149 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 - MECHANICAL UNIVERSITY AND FLORIDA STATE
 - UNIVERSITY COLLEGE OF ENGINEERING
 - FROM GENERAL REVENUE FUND 21,256,475

- 150 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 - AND AGRICULTURAL SCIENCE)
 - FROM GENERAL REVENUE FUND 185,891,807

From the funds in Specific Appropriation 150, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 150, \$1,590,000 in nonrecurring funds is provided for the University of Florida/IFAS Wild Turkeys Wildlife Corridor Initiative (SF 1450).

- 151 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - UNIVERSITY OF SOUTH
 - FLORIDA MEDICAL CENTER
 - FROM GENERAL REVENUE FUND 108,082,796

From the funds in Specific Appropriation 151, recurring funds are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

From the funds in Specific Appropriation 151, nonrecurring funds are provided for the following appropriations projects:

University of South Florida - Health Genetic Research & Equipment (SF 2028).....	350,000
University of South Florida Medical Center - Psilocybin study in Veterans with PTSD (SF 2851).....	650,000

- 152 AID TO LOCAL GOVERNMENTS
- GRANTS AND AIDS - UNIVERSITY OF FLORIDA
- HEALTH CENTER
- FROM GENERAL REVENUE FUND 120,346,162

From the funds in Specific Appropriation 152, nonrecurring funds are provided for the following appropriations projects:

University of Florida Health - Alzheimer's Dementia Research (SF 2658).....	300,000
University of Florida Health - Biomedical Innovation & Technology (SF 2699).....	1,000,000
University of Florida Health - Forensic Interview Center (SF 2039).....	250,000

- 152A AID TO LOCAL GOVERNMENTS
- LASTINGER CENTER FOR LEARNING
- FROM GENERAL REVENUE FUND 81,250,000

From the funds in Specific Appropriation 152A, \$3,000,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning to provide a system of professional learning for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, that significantly improves child care instructor quality. The center shall consult with the early learning coalitions and the Department of Education in the development and provision of this system.

From the funds in Specific Appropriation 152A, \$21,000,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning to implement the New Worlds micro-credential program, mathematics micro-credential, and reading endorsement incentives established pursuant to sections 1002.995, 1003.485, 1004.561, and 1012.586, Florida Statutes. Incentives may be provided to early learning coalition personnel and school district literacy coaches who earn a micro-credential or school district staff who earn a literacy coach endorsement. Incentives for mathematics micro-credentials, early learning coalition personnel, and school district literacy coaches are contingent upon SB 7038, or similar legislation, becoming a law.

From the funds provided in Specific Appropriation 152A, \$1,750,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning for the development and delivery of a literacy-focused online professional learning system for teachers as provided in section 1001.215, Florida Statutes, and for Literacy Coach Endorsements and the Literacy Leadership Professional Learning Series.

From the funds provided in Specific Appropriation 152A, \$1,000,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning to implement the mathematics professional learning and micro-credential program pursuant to section 1004.561, Florida Statutes, and is contingent upon SB 7038, or similar legislation, becoming a law.

From the funds in Specific Appropriation 152A, \$50,000,000 in recurring funds is provided to the University of Florida Lastinger Center for Learning to implement the New Worlds Tutoring program pursuant to section 1004.561, Florida Statutes, and is contingent upon SB 7038, or similar legislation, becoming a law. These funds shall be distributed to school districts to implement the program in their respective districts or used by the center to provide direct support and services to districts as provided for in section 1004.561, Florida Statutes.

From the funds in Specific Appropriation 152A, \$4,500,000 in recurring funds is provided to the University of Florida Lastinger Center for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Learning to administer the programs and services provided for in section 1004.561, Florida Statutes, and is contingent upon SB 7038, or similar legislation, becoming a law.

- 153 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 36,359,083

From the funds in Specific Appropriation 153, \$1,000,000 in nonrecurring funds is provided for the Florida State University - Institute for Pediatric Rare Disease (SF 1670).

- 154 AID TO LOCAL GOVERNMENTS
 UNIVERSITY OF CENTRAL FLORIDA MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 32,314,672

From the funds in Specific Appropriation 154, \$337,000 in recurring funds is provided for Crohn's and Colitis Research (base appropriations project).

From the funds in Specific Appropriation 154, \$500,000 in nonrecurring funds is provided for the University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (SF 1165).

- 155 AID TO LOCAL GOVERNMENTS
 FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
 SCHOOL
 FROM GENERAL REVENUE FUND 33,153,594

From the funds in Specific Appropriation 155, \$1,500,000 in recurring funds is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

- 156 AID TO LOCAL GOVERNMENTS
 FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 16,747,039

- 157 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - STUDENT FINANCIAL
 ASSISTANCE
 FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 157 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 157 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

- 158 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 COMPREHENSIVE TRANSITION PROGRAM
 FROM GENERAL REVENUE FUND 16,000,000

From the funds provided in Specific Appropriation 158, a maximum of \$2,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 158 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

institution. The maximum annual amount of the scholarship shall be \$15,000 for students who meet the eligibility requirements of section 1004.6495(7), Florida Statutes.

- 159 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
 MACHINE COGNITION
 FROM GENERAL REVENUE FUND 6,339,184

The funds in Specific Appropriation 159 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.

- 160 SPECIAL CATEGORIES
 ENTERPRISE CYBERSECURITY RESILIENCY
 FROM GENERAL REVENUE FUND 10,500,000

From the funds in Specific Appropriation 160, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

From the funds in Specific Appropriation 160, \$500,000 in recurring funds is provided to operate and maintain a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

- 161 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 24,758,916
 FROM PHOSPHATE RESEARCH TRUST FUND 3,069

- 162 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 21,600,000

From the funds provided in Specific Appropriation 162, a maximum of \$2,800,000 may be used by the University of Central Florida Center for Community Schools to administer the Community School Grant Program (CSGP) pursuant to section 1003.64, Florida Statutes. These funds are for costs solely associated with the center to serve as the statewide coordinating center to provide technical assistance, certification, assessment and evaluation, and grant administration in the establishment and support of community schools in Florida. In addition a maximum of \$750,000 may be used for data and reporting management technologies, evaluations and statewide sustainability convenings. The remaining funds are provided for CSGP implementation and planning grants pursuant section 1003.64, Florida Statutes. Indirect costs are unallowable, but up to ten percent of administrative costs may be used for direct administrative support.

- 162A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION
 FROM GENERAL REVENUE FUND 1,850,000

From the funds in Specific Appropriation 162A, nonrecurring funds are provided for the following appropriation projects:

- New College - Mote Marine Lab-New College Big Data
 Analytics & Visualization for Florida Environment (SF
 1139)..... 900,000
- University of Florida/IFAS - Florida 4-H: Camp Cherry
 Lake Outdoor Learning Center Facilities (SF 1526)..... 900,000
- University of Florida Health - Alzheimer's Dementia

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Research (SF 2658).....		50,000
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	3,927,973,511	
FROM TRUST FUNDS		5,237,977
TOTAL ALL FUNDS		3,933,211,488

BOARD OF GOVERNORS

APPROVED SALARY RATE	6,468,100	
163 SALARIES AND BENEFITS POSITIONS	69.00	
FROM GENERAL REVENUE FUND	7,802,696	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		954,566
164 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	62,371	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		18,948
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		6,315
165 EXPENSES		
FROM GENERAL REVENUE FUND	736,982	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		144,799
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		12,000
166 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	11,782	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		5,950
167 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	784,903	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		70,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,000
168 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	11,329	
169 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,901	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		17,472
170 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	361,633	
TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND	9,787,597	
FROM TRUST FUNDS		1,233,050
TOTAL POSITIONS	69.00	
TOTAL ALL FUNDS		11,020,647

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	22,048,405,541	
FROM TRUST FUNDS		6,684,404,830
TOTAL POSITIONS	2,302.75	
TOTAL ALL FUNDS		28,732,810,371
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	600,992,259	
FROM TRUST FUNDS		1,047,079,081
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	15,302,192,143	
FROM TRUST FUNDS		4,309,700,680
EDUCATION/FL COLLEGES		
FROM GENERAL REVENUE FUND	1,452,185,087	
FROM TRUST FUNDS		258,926,426
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	3,927,973,511	
FROM TRUST FUNDS		666,663,279
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	765,062,541	
FROM TRUST FUNDS		2,904,835,364
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	22,048,405,541	
FROM TRUST FUNDS		9,187,204,830
TOTAL POSITIONS	2,302.75	
TOTAL ALL FUNDS		31,235,610,371
TOTAL APPROVED SALARY RATE	133,012,715	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	17,208,757	
171	SALARIES AND BENEFITS	POSITIONS	271.00
	FROM GENERAL REVENUE FUND		4,009,423
	FROM ADMINISTRATIVE TRUST FUND		20,307,696
172	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	744,025	
	FROM ADMINISTRATIVE TRUST FUND		1,351,077
173	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND		3,689,752
174	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		226,539
175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND		5,432,799
From the funds in Specific Appropriation 175, \$400,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.			
175A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		400,000
177	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,251	
	FROM ADMINISTRATIVE TRUST FUND		126,715
178	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND		193,232
179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,643	
	FROM ADMINISTRATIVE TRUST FUND		110,281
180	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND		1,399,977
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	5,221,693	
	FROM TRUST FUNDS		33,238,068
	TOTAL POSITIONS	271.00	
	TOTAL ALL FUNDS		38,459,761

SECTION 3 - HUMAN SERVICES

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

181	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND	87,564,842	
	FROM MEDICAL CARE TRUST FUND		205,792,671

Funds in Specific Appropriations 181 and 184 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2023-2024 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

182	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,557,753	
	FROM GRANTS AND DONATIONS TRUST FUND		354,805
	FROM MEDICAL CARE TRUST FUND		3,662,117

183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	5,809,869	
	FROM MEDICAL CARE TRUST FUND		13,614,052

184	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	9,764,609	
	FROM MEDICAL CARE TRUST FUND		22,953,340

Funds in Specific Appropriation 184 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.76 per member per month.

185	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	24,163,281	
	FROM GRANTS AND DONATIONS TRUST FUND		12,607,746
	FROM MEDICAL CARE TRUST FUND		56,781,484

186	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	101,085,392	
	FROM GRANTS AND DONATIONS TRUST FUND		2,420,755
	FROM MEDICAL CARE TRUST FUND		237,583,240

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	229,945,746	
	FROM TRUST FUNDS		555,770,210
	TOTAL ALL FUNDS		785,715,956

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 36,416,834

187	SALARIES AND BENEFITS	POSITIONS	634.00
	FROM GENERAL REVENUE FUND		4,746,483
	FROM MEDICAL CARE TRUST FUND		48,622,103

188	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	141,475	
	FROM MEDICAL CARE TRUST FUND		2,407,037

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189	EXPENSES		
	FROM GENERAL REVENUE FUND	974,548	
	FROM MEDICAL CARE TRUST FUND		6,720,803
190	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
191	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	
192	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	25,830	
	FROM MEDICAL CARE TRUST FUND		25,830
193	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
194	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,328,078	
	FROM GRANTS AND DONATIONS TRUST FUND		4,070,535
	FROM MEDICAL CARE TRUST FUND		74,077,432

In order to preserve the limits of Specific Appropriation 194, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 194, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to redesign the reimbursement methodology for private duty nursing services. The revised methodology shall be budget neutral and designed to appropriately reimburse providers on a scale that reflects differences in acuity and other circumstances affecting the availability of private duty nurses, including the severity of condition, the duration and timing of private duty nursing hours required, and other appropriate factors. The agency shall submit the proposed reimbursement model to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by August 1, 2024.

From the funds in Specific Appropriation 194, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to develop and implement a tiered reimbursement model for the Florida Medicaid Statewide Inpatient Psychiatric Program. The tiered reimbursement model shall be budget neutral and based on at least three but no more than six tiers to account for differing levels of care necessitated by patient disease complexity and behavior acuity. The agency shall submit the proposed reimbursement model to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by August 1, 2024.

195	SPECIAL CATEGORIES		
	CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM		
	FROM GRANTS AND DONATIONS TRUST FUND		15,000,000

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Funds in Specific Appropriation 195 are provided to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the Agency for Health Care Administration for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

196	SPECIAL CATEGORIES		
	FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM GENERAL REVENUE FUND	5,426,394	
	FROM MEDICAL CARE TRUST FUND		54,422,847

From the funds in Specific Appropriation 196, \$56,618,245 is provided to the Agency for Health Care Administration for the operations and maintenance of the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 196, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects subject to the federal Centers for Medicare and Medicaid Services (CMS) Interoperability and Patient Access and Medicaid Information Technology Architecture (MITA) standards to provide independent verification and validation for all agency staff and vendor work needed to implement the modular replacement of the Florida Medicaid Management Information System and fiscal agent.

Services shall include: (1) an evaluation of all current and future task orders and their alignment with the applicable contract scope and pricing; (2) an annual complete assessment of the project schedule(s); and (3) a thorough review of all budget requests and monthly and quarterly reporting that is submitted to the legislature. Monthly reports shall include technical reviews of all project deliverables submitted or accepted within the reporting period and assessments of the agency's project management and governance. The contract shall require that all deliverables, including supporting weekly or bi-weekly reports, be simultaneously provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the agency, and the Florida Digital Service. The contracted provider shall be available to provide all project related data to the Florida Digital Service in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

197	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	
	FROM MEDICAL CARE TRUST FUND		53,677,531

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197A SPECIAL CATEGORIES

STRATEGIC ENTERPRISE ADVISORY SERVICES -		
FLORIDA HEALTH CARE CONNECTIONS (FX)		
FROM GENERAL REVENUE FUND	487,333	
FROM MEDICAL CARE TRUST FUND		4,385,998

Funds in Specific Appropriation 197A are provided to the Agency for Health Care Administration for strategic enterprise advisory services to support the modular replacement of the Florida Medicaid Management Information System and fiscal agent. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

197B SPECIAL CATEGORIES

CLAIMS AND ENCOUNTERS PROCESSING (CORE) -		
FLORIDA HEALTH CARE CONNECTIONS (FX)		
FROM GENERAL REVENUE FUND	239,194	
FROM MEDICAL CARE TRUST FUND		2,152,749

Funds in Specific Appropriation 197B are provided to the Agency for Health Care Administration for the core services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

197C SPECIAL CATEGORIES

PROVIDER SERVICES MODULE - FLORIDA HEALTH		
CARE CONNECTIONS (FX)		
FROM GENERAL REVENUE FUND	3,150,191	
FROM MEDICAL CARE TRUST FUND		14,552,380

Funds in Specific Appropriation 197C are provided to the Agency for Health Care Administration for the provider services module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The

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agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

197D SPECIAL CATEGORIES

UNIFIED OPERATIONS CENTER - FLORIDA HEALTH		
CARE CONNECTIONS (FX)		
FROM GENERAL REVENUE FUND	2,956,368	
FROM MEDICAL CARE TRUST FUND		10,421,379

Funds in Specific Appropriation 197D are provided to the Agency for Health Care Administration for the unified operations center module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

197E SPECIAL CATEGORIES

PHARMACY BENEFITS MANAGEMENT - FLORIDA		
HEALTH CARE CONNECTIONS (FX)		
FROM GENERAL REVENUE FUND	72,506	
FROM MEDICAL CARE TRUST FUND		598,552

Funds in Specific Appropriation 197E are provided to the Agency for Health Care Administration for the pharmacy benefits management module replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the federal Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. Of these funds, 75 percent shall be held in reserve. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee within 30 days after the last business day of the preceding month. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

198 SPECIAL CATEGORIES

MEDICAID PEER REVIEW		
FROM GENERAL REVENUE FUND	1,093,903	
FROM MEDICAL CARE TRUST FUND		4,403,348

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199	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	192,955	
	FROM MEDICAL CARE TRUST FUND		246,161
200	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
201	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	74,627	
	FROM MEDICAL CARE TRUST FUND		169,051
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	53,031,665	
	FROM TRUST FUNDS		297,484,760
	TOTAL POSITIONS	634.00	
	TOTAL ALL FUNDS		350,516,425

MEDICAID SERVICES TO INDIVIDUALS

The Agency for Health Care Administration shall develop a plan to participate in the Advancing Care for Exceptional Kids Act (Public Law No. 116-16) to provide medical assistance to children with medically complex conditions, who choose to enroll in a health home through a designated provider or team of health care professionals as the child's health home for purposes of providing health home services. The plan must provide recommendations for specific outcome measures and verify that there are no duplication of services currently provided within the Medicaid Program.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the Low Income Pool component of the Florida Managed Medical Assistance demonstration up to the total computable funds authorized by the federal Centers for Medicare and Medicaid Services. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include the final terms and conditions of the Low Income Pool, a proposed distribution model by entity, and a listing of entities contributing intergovernmental transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso. The agency is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement fee-for-service supplemental payments and manage a supplemental payment plan to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services; or to implement fee-for-service supplemental payments and to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a

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minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund for a certified public expenditure program for Emergency Medical Services. The agency shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to implement the federally approved Directed Payment Program and fee-for-service supplemental payments for cancer hospitals that meet the criteria in 42 U.S.C. s.1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 202 through 229, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the agency to expenditure estimates forecast through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

The Agency for Health Care Administration shall seek federal waiver approval from the federal Centers for Medicare and Medicaid Services to expand federal financial participation for services provided to Medicaid-eligible individuals residing in an institution for mental disease (IMD). The agency shall coordinate with the Department of Children and Families to design additional services to be included in the waiver that will reduce the need for IMD services. The agency shall submit an implementation plan and estimated fiscal impact to the Governor, President of the Senate, and Speaker of the House of Representatives no later than March 1, 2025.

The Agency for Health Care Administration shall seek federal waiver approval from the federal Centers for Medicare and Medicaid Services to

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expand federal financial participation for services provided prior to sentencing and release for Medicaid-eligible individuals under the age of 21 that are in the custody of the Department of Juvenile Justice. The agency shall submit an implementation plan and estimated fiscal impact to the Governor, President of the Senate, and Speaker of the House of Representatives no later than March 1, 2025.

202	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	12,975	
	FROM MEDICAL CARE TRUST FUND		17,553
	FROM REFUGEE ASSISTANCE TRUST FUND		701
203	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	683,853,259	
	FROM MEDICAL CARE TRUST FUND		936,532,843
	FROM REFUGEE ASSISTANCE TRUST FUND		20,594
204	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	39,771	
	FROM MEDICAL CARE TRUST FUND		53,523
	FROM REFUGEE ASSISTANCE TRUST FUND		860
205	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

Funds in Specific Appropriation 205 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriations project).

206	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	26,905,951	
	FROM MEDICAL CARE TRUST FUND		36,209,111
207	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	94,596,766	
	FROM GRANTS AND DONATIONS TRUST FUND		93,927,549
	FROM MEDICAL CARE TRUST FUND		253,238,522

From the funds in Specific Appropriation 207, \$81,457,766 from the General Revenue Fund, \$42,630,000 from the Grants and Donations Trust Fund, and \$166,993,083 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$191,080,850 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$52,500,000 shall be distributed to the two hospitals with the largest number of graduate medical residents in a statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

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From the funds in Specific Appropriation 207, \$12,789,000 from the General Revenue Fund and \$17,211,000 from the Medical Care Trust Fund are provided to fund the Graduate Medical Education Slots for Doctors Program in accordance with section 409.909(6), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. The Agency for Health Care Administration shall annually submit a Graduate Medical Education Slots for Doctors report on the number of newly created resident full-time equivalent (FTE) positions by each eligible hospital and qualifying institution, including the physician specialty or subspecialty in statewide supply/demand deficit associated with the newly created FTE. The agency shall submit the report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by April 1, 2025.

From the funds in Specific Appropriation 207, \$28,135,800 from the Grants and Donations Trust Fund and \$37,864,200 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; and has more than 30 full-time equivalent (FTE) residents over the Medicare cap in accordance to the CMS-2552 provider 2021 fiscal year end federal Centers for Medicare and Medicaid Services Healthcare Cost Report Information System data extract on December 1, 2022, schedule E-4, line 6 minus schedule E-4, line 5, shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$29,850,000 shall be first distributed to hospitals with greater than 500 unweighted 2022-2023 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2022-2023 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$8,739,150 from the Grants and Donations Trust Fund and \$11,760,850 from the Medical Care Trust Fund are provided to fund up to \$150,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1 and/or Medicaid Region 2. Payments are distributed proportionally per all the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$1,827,761 from the Grants and Donations Trust Fund and \$2,459,739 from the Medical Care Trust Fund are provided to fund up to \$175,000 per full-time equivalent (FTE) in primary care as defined in section 409.909, Florida Statutes, and training in public hospitals in Medicaid Region 4. Payments are distributed proportionally per the filled State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$10,145,940 from the Grants and Donations Trust Fund and \$13,654,060 from the Medical Care Trust Fund are provided to fund full-time equivalents (FTEs) in primary

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care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. The first distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2022 Florida Hospital Uniform Reporting System data as of October 1, 2023. The funds shall be distributed proportionally per the filled primary care State Fiscal Year 2022-2023 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$1,875,720 from the Grants and Donations Trust Fund and \$2,524,280 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2023-2024 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 207, \$573,138 in nonrecurring funds from the Grant and Donations Trust Fund and \$771,309 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (SF 1083).

From the funds in Specific Appropriation 207, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Ascension Sacred Heart Nurse Registry Program (SF 1197).

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program and a nursing workforce expansion and education program for institutions participating in a graduate medical education or a nursing education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. For institutions participating in the nursing workforce expansion and education program, the budget amendment shall identify the educational institution partnering with the teaching hospital. Institutions participating in the nursing workforce expansion and education program shall provide quarterly reports to the agency detailing the number of nurses participating in the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

208	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	213,538,822	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,360,493
	FROM MEDICAL CARE TRUST FUND		426,635,515
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND .		4,488,775

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From the funds in Specific Appropriation 208, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 208 and 214, \$3,472,386 from the General Revenue Fund and \$4,673,019 from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$429,391 and \$62,569; adult lung transplants \$314,375 and \$50,607; adult heart transplants \$207,406 and \$41,406; adult liver \$146,606 and \$41,406; and intestinal/multi-visceral transplants \$690,092 and \$76,677. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 208 and 211, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 208 and contingent upon SB 7016, or similar legislation becoming a law, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate - \$3,717.72

Neonates Service Adjustor Severity Level 1 - 1.0

Neonates Service Adjustor Severity Level 2 - 1.52

Neonates Service Adjustor Severity Level 3 - 2.310

Neonates Service Adjustor Severity Level 4 - 2.310

Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:

Severity Level 1 - 1.0

Severity Level 2 - 1.52

Severity Level 3 - 2.310

Severity Level 4 - 2.310

Normal Newborn Services Adjustors:

Severity Level 1 - 1.40

Severity Level 2 - 1.40

Severity Level 3 - 2.00

Severity Level 4 - 2.30

Obstetrics Services Adjustors:

Severity Level 1 - 1.40

Severity Level 2 - 1.40

Severity Level 3 - 2.00

Severity Level 4 - 2.30

Outlier Threshold - \$60,000

Free Standing Rehabilitation Provider Adjustor - 2.748

Rural Provider Adjustor - 2.416

Long Term Acute Care (LTAC) Provider Adjustor - 1.904

High Medicaid Provider Adjustor - 2.009

Marginal Cost Percentage - 60%

Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%

Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%

Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%

Documentation and Coding Adjustment - 1/3 of 1% per year

Level I Trauma Add On - 17%

Level II or Level II and Pediatric Add On - 11%

Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 208, 211, and 215, \$36,187,179 from the General Revenue Fund and \$48,699,471 from the Medical Care Trust Fund are provided to nonprofit hospitals that as of January 1, 2022, are separately licensed by the state as specialty hospitals providing comprehensive acute care services to children pursuant to section 395.002(28), Florida Statutes, as of the date of

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enactment of this bill into law, and remain so licensed and qualify for the High-Medicaid DRG and EAPG Policy Adjustor. Payments to these hospitals must be distributed to qualifying hospitals proportionately via average per claim (per discharge) amounts through the DRG and EAPG payment method based on each hospital's total of Simulated DRG and Trauma Add-On Payments plus Simulated EAPG payments to the total of these payments for all qualifying hospitals. Payment of these funds to an individual qualifying specialty hospital is contingent on that hospital entering into full network contracts with each applicable Medicaid managed care plan in the state by July 30, 2024, for a term of the entire fiscal year at a minimum.

209	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	8,250,551	
	FROM MEDICAL CARE TRUST FUND		91,315,331

Funds in Specific Appropriation 209 are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program. Of these funds, \$79,546,579 from the Medical Care Trust Fund is provided for the Mental Health Disproportionate Share Hospital Program. Mental Health Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through certified state expenditures as authorized by 42 CFR 433.51. In the event the funds are not available, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, Grants and Donations Trust Fund, and Medical Care Trust Fund to implement the Disproportionate Share Hospital Program. The Agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. The budget amendment must include a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers and certified state expenditures to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund and certified state expenditures. In the event that these are not available, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 209, \$1,750,200 in nonrecurring funds from the General Revenue Fund and \$2,294,800 in nonrecurring funds from the Medical Care Trust Fund are provided to Baptist Health Care Pensacola (SF 3148). The Agency for Health Care Administration shall include Baptist Health Care Pensacola in the agency's proposed Disproportionate Share Hospital distribution model.

210	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	1,286,482	
	FROM MEDICAL CARE TRUST FUND		1,731,303

211	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	42,900,252	
	FROM MEDICAL CARE TRUST FUND		85,867,273
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND		2,796,870

From the funds in Specific Appropriation 211, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$243.21
 Hospital Outpatient Base Rate - \$397.56
 Rural Hospital Provider Adjustor - 1.5428
 High Medicaid Provider Adjustor - 2.1258
 Documentation and Coding Adjustment - 0%

212	SPECIAL CATEGORIES		
	OTHER FEE FOR SERVICE		
	FROM GENERAL REVENUE FUND	163,524,441	

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FROM HEALTH CARE TRUST FUND	4,840,597
FROM GRANTS AND DONATIONS TRUST FUND	1,743,862
FROM MEDICAL CARE TRUST FUND	297,135,671
FROM REFUGEE ASSISTANCE TRUST FUND .	33,654,820

Funds in Specific Appropriation 212 are provided for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 212 and 215, \$400,000 from the Grants and Donations Trust Fund and \$538,307 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 212 and 227, \$19,329,084 from the Grants and Donations Trust Fund and \$26,012,422 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 212, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$10,653,237 from the Medical Care Trust Fund being provided in Specific Appropriation 384.

From the funds in Specific Appropriations 212 and 215, \$2,353,497 in recurring funds from the General Revenue Fund and \$3,167,256 in recurring funds from the Medical Care Trust Fund are provided to the

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Agency for Health Care Administration to provide rate increases for Ground Ambulance Emergency Medical Transportation, effective October 1, 2024. Health plans that participate in the Statewide Medicaid managed Care program must pass through the fee increase to Ground Ambulance Emergency Medical Transportation providers.

From the funds in Specific Appropriations 212 and 215, \$159,714 in recurring funds from the General Revenue Fund and \$214,937 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Air Ambulance Emergency Medical Transportation, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Air Ambulance Emergency Medical Transportation providers.

From the funds in Specific Appropriations 212 and 215, \$521,396 in recurring funds from the General Revenue Fund and \$701,676 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Early Intervention Services, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Early Intervention Service providers.

From the funds in Specific Appropriations 212 and 215, \$200,321 in recurring funds from the General Revenue Fund and \$269,585 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Medical Foster Care providers, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Medical Foster Care providers.

From the funds in Specific Appropriations 212 and 215, \$133,012 in recurring funds from the General Revenue Fund and \$179,033 in recurring funds from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to provide rate increases for Therapeutic Group Home providers, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Therapeutic Group Home providers.

213	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	69,136,321	
	FROM MEDICAL CARE TRUST FUND		93,321,819

214	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	54,548,197	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM MEDICAL CARE TRUST FUND		109,319,985
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		3,256,531

From the funds in Specific Appropriations 214 and 215, \$3,522,370 in recurring funds from the General Revenue Fund and \$4,740,287 in recurring funds from the Medical Care Trust Fund shall be used to reimburse interprofessional collaboration and/or collaborative care management services provided by primary care providers and behavioral health care providers.

215	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	4,678,350,672	
	FROM HEALTH CARE TRUST FUND		244,859,130
	FROM TOBACCO SETTLEMENT TRUST FUND		272,170,200
	FROM GRANTS AND DONATIONS TRUST FUND		2,707,906,033
	FROM MEDICAL CARE TRUST FUND		8,145,639,518
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		1,088,690,854
	FROM REFUGEE ASSISTANCE TRUST FUND		135,620,385

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient

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and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 215, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(d), Florida Statutes.

From the funds in Specific Appropriations 215 and 216, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriations 215 and 218, \$6,418,261 in recurring funds from the General Revenue Fund, \$132,005 in recurring funds in the Refugee Assistance Trust Fund, and \$8,637,478 in recurring funds from the Medical Care Trust Fund are provide to the Agency for Health Care Administration to increase rates paid for the Statewide Inpatient Psychiatric Program, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Statewide Inpatient Psychiatric Program providers.

216	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	39,729,711	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND		260,344,304
	FROM MEDICAL CARE TRUST FUND		30,446,487
	FROM REFUGEE ASSISTANCE TRUST FUND .		3,964,117

217	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	1,036,898,516	

218	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	96,123	
	FROM MEDICAL CARE TRUST FUND		135,604

The funds in Specific Appropriation 218 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

219	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	1,056,284,693	
	FROM MEDICAL CARE TRUST FUND		1,593,081,825

220	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 220, \$4,000,000 from the General Revenue Fund and \$5,383,064 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program

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under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS		
FROM GENERAL REVENUE FUND	8,182,627,072	
FROM TRUST FUNDS		17,237,707,101
TOTAL ALL FUNDS		25,420,334,173

MEDICAID LONG TERM CARE

221 SPECIAL CATEGORIES		
ASSISTIVE CARE SERVICES		
FROM GENERAL REVENUE FUND	1,283,762	
FROM MEDICAL CARE TRUST FUND		1,727,643

From the funds in Specific Appropriations 221 and 227, \$539,759 in recurring funds from the General Revenue Fund and \$726,388 in recurring funds from the Medical Care Trust Fund are provide to the Agency for Health Care Administration to increase rates paid for the Assistive Care Services, effective October 1, 2024. Health plans that participate in the Statewide Medicaid Managed Care program must pass through the fee increase to Assistive Care service providers.

222 SPECIAL CATEGORIES		
PILOT PROGRAM FOR INDIVIDUALS WITH DEVELOPMENTAL DISABILITIES		
FROM GENERAL REVENUE FUND	20,372,597	
FROM MEDICAL CARE TRUST FUND		27,416,746

The funds in Specific Appropriation 222 are provided to the Agency for Health Care Administration to support capitation payments for individuals enrolled in the pilot program for individuals with developmental disabilities pursuant to section 409.9855, Florida Statutes. The Agency for Persons with Disabilities shall determine eligibility for enrollment into the pilot. Funds are provided to support the enrollment of up to 610 individuals in Region I and up to 300 individuals in Region D who are currently on the waiting list for Home and Community Based Waiver services at the Agency for Persons with Disabilities who voluntarily elect to participate in the pilot program. Upon selection of one or more qualified long-term care plans, the agency shall develop rate cells and a risk-adjusted capitation rate that blends funding for comprehensive services coverage including the benefits described in section 409.973, Florida Statutes, the community services described in section 393.066(3), Florida Statutes, and the long-term care plan benefits described in section 409.98, Florida Statutes. The blended rate shall be used as the basis for reimbursement to one or more qualified long-term care plans to provide coverage for comprehensive services for Medicaid recipients who have a developmental disability as defined in section 393.063, Florida Statutes. The agency may request spending authority in accordance with the provisions of chapter 216, Florida Statutes, to implement the pilot program.

223 SPECIAL CATEGORIES		
HOME AND COMMUNITY BASED SERVICES		
FROM GENERAL REVENUE FUND	190,309	
FROM MEDICAL CARE TRUST FUND		256,112

224 SPECIAL CATEGORIES		
INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
FROM MEDICAL CARE TRUST FUND		75,010,347

From the funds in Specific Appropriations 224, 225, 226, 227, and 228, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 241 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

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225	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	173,211,693	
	FROM GRANTS AND DONATIONS TRUST FUND		27,060,042
	FROM MEDICAL CARE TRUST FUND		269,518,869

From the funds in Specific Appropriation 225, \$27,060,042 from the Grants and Donations Trust Fund and \$36,416,482 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

226	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	46,181,944	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		29,921,212
	FROM MEDICAL CARE TRUST FUND		124,930,984

From the funds in Specific Appropriation 226, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 223 specifically for slots under the Model Waiver and Specific Appropriation 227 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 226 and 227, \$446,001,861 from the Grants and Donations Trust Fund and \$600,214,092 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

227	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	2,081,278,285	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		435,494,210
	FROM MEDICAL CARE TRUST FUND		3,807,494,001

228	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		3,182,996

229	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	115,030,929	
	FROM MEDICAL CARE TRUST FUND		154,804,700

All Program for All-Inclusive Care for the Elderly (PACE) organizations

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funded from the funds in Specific Appropriation 229 must enter into a contract with the Agency for Health Care Administration that outlines quality and performance standards, claims payment and claims filing requirements, accountability measures and reporting requirements.

Any entity that the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other entity meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall submit a Program of All-Inclusive Care for the Elderly (PACE) monthly report of all PACE providers, including each providers authorized service area and slots, slots funded, total enrollments, actuarial dual rate, estimated monthly claims, and estimated cumulative claims. The report shall also include all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	2,437,549,519	
FROM TRUST FUNDS		5,281,647,737
TOTAL ALL FUNDS		7,719,197,256

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	35,668,021	
230	SALARIES AND BENEFITS POSITIONS	669.50	
	FROM HEALTH CARE TRUST FUND		51,054,121
231	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		1,994,646
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND		78,501
232	EXPENSES		
	FROM HEALTH CARE TRUST FUND		7,309,308
233	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	191,000	
234	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND		165,397
235	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,250,000	
	FROM HEALTH CARE TRUST FUND		11,402,132
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND		5,924,096

From the funds in Specific Appropriation 235, \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the

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Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2025 for Fiscal Year 2024-2025 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 235, \$750,000 in nonrecurring funds from the Health Care Trust Fund are provided to modernize and improve accessibility of MyFloridaHealthFinder health care information website administered by the Agency for Health Care Administration.

236	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		388,978
237	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
238	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		228,474
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,441,000	78,685,922
	TOTAL POSITIONS	669.50	
	TOTAL ALL FUNDS		81,126,922
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,910,816,695	23,484,533,798
	TOTAL POSITIONS	1,574.50	
	TOTAL ALL FUNDS		34,395,350,493
	TOTAL APPROVED SALARY RATE	89,293,612	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 24,922,366

239	SALARIES AND BENEFITS POSITIONS 488.00 FROM GENERAL REVENUE FUND 20,646,830 FROM OPERATIONS AND MAINTENANCE TRUST FUND 13,313,967 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 2,099,130	
240	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 2,803,652 FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,512,411 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 176,557	
241	EXPENSES FROM GENERAL REVENUE FUND 2,050,559 FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,260,030 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 193,061	
242	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 9,060	

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243 SPECIAL CATEGORIES
 GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS
 FROM GENERAL REVENUE FUND 3,580,000
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 10,106,771

Funds in Specific Appropriation 243 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

244 SPECIAL CATEGORIES
 ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED
 FROM GENERAL REVENUE FUND 2,639,201

From the funds in Specific Appropriation 244, the Agency for Persons with Disabilities is authorized to supplement room and board payments for certain clients. For clients ages 22 and older who receive residential facility habilitation services within an agency-licensed residential facility and whose third-party benefits minus a personal needs allowance of \$169.78 per month is less than \$583.42 per month, the agency is authorized to pay the residential facility provider the difference between the \$583.42 and the amount of the client's third-party benefit less the personal needs allowance of \$169.78. For clients ages 21 and under who receive residential facility habilitation services within an agency-licensed residential facility, the agency is authorized to pay the residential facility provider a room and board rate of \$583.42 per month. These payments are subject to the availability of funds. The priority for distribution of payments is clients ages 21 and under.

245 SPECIAL CATEGORIES
 GRANTS AND AIDS - DENTAL SERVICES FOR THE DEVELOPMENTALLY DISABLED
 FROM GENERAL REVENUE FUND 11,500,000

In the event the Agency for Persons with Disabilities is unable to competitively procure a contract with a nonprofit organization for a statewide dental services program for the developmentally disabled, funds in Specific Appropriation 245 shall be used by the agency to administer the program until such contract can be executed.

246 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 3,234,786
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 3,298,721
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 32,018

From the funds in Specific Appropriation 246, \$2,463,399 in nonrecurring funds from the General Revenue Fund and \$2,463,399 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the Agency for Persons with Disabilities to contract for the provision of a Dually Diagnosed Pilot Program in Broward, Orange, and Leon counties, to support individuals who are dually diagnosed with mental health and development disabilities.

From the funds in Specific Appropriation 246, \$150,000 in nonrecurring funds from the General Revenue Fund and \$150,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the Agency for Persons with Disabilities to conduct an actuarial analysis to determine the appropriate annual per person cap for an Adult Pathways Waiver that would offer a limited array of services to help address intermediate levels of need for individuals as they transition to adulthood.

The agency shall submit the results of the actuarial analysis to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than December 31, 2024.

246A SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 5,407,808

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From the funds in Specific Appropriation 246A, nonrecurring funds are provided for the following projects:

ADE - Culinary Academy and Senior Program for Adults with Autism and Developmental Disabilities (SF 1972).....	350,000
Chabad of Kendall Community and Antisemitic Safety Program (SF 1594).....	500,000
Club Challenge/Challenge Enterprises of North Florida, Inc. (SF 1574).....	275,000
DNA Comprehensive Therapy Care Model (SF 3283).....	400,000
Easterseals Better Together (SF 1147).....	500,000
Els for Autism Specialized Autism Recreation Complex and Hurricane Shelter (SF 2365).....	100,000
Emergency Response Sensory Support Stations (SF 3420).....	350,000
Employment Services for Individuals with IDD on the Pre-Enrollment List for APD (SF 2833).....	350,000
Family Initiative Supported Living (SF 2867).....	120,000
Generators for Generations (SF 3634).....	350,000
Independence Landing / Workforce Development Facility for Persons with Disabilities (SF 2276).....	200,000
Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center (SF 1017).....	350,000
Miami Learning Experience School Job Readiness Program (SF 3460).....	350,000
Nancy Detert Residential Community Phase II (SF 2348).....	50,000
Operation G.R.O.W. (SF 1018).....	496,688
POSABILITY I.M.P.A.C.T. Program (SF 2657).....	296,120
Shalom Orlando - Yarmuth Family Kitchen (SF 2885).....	5,000
The Arc Nature Coast - Services for Critical Needs and Aging (SF 2660).....	215,000
Trailblazer Academy & Employment Readiness (SF 3504).....	150,000

247	SPECIAL CATEGORIES	
	HOME AND COMMUNITY BASED SERVICES WAIVER	
	FROM GENERAL REVENUE FUND	862,453,265
	FROM OPERATIONS AND MAINTENANCE	
	TRUST FUND	1,160,660,194

Funds in Specific Appropriation 247 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, President of the Senate, and Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 247, \$27,616,625 in recurring funds from the General Revenue Fund and \$37,165,512 in recurring funds from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.

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248	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	401,773	
249	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	86,390	78,315
249A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	6,380,000	

From the funds in Specific Appropriation 249A, nonrecurring funds are provided for the following projects:

Conductive Education Center of Orlando (CECO's) Thrive Abilities Community (SF 1662).....	500,000
Els for Autism Specialized Autism Recreation Complex and Hurricane Shelter (SF 2365).....	450,000
Family Initiative Supported Living (SF 2867).....	350,000
Hurricane Hardening at The Arc of Palm Beach County's South Campus (SF 3308).....	350,000
Life Development Center for Individuals with Intellectual and Developmental Disabilities. (SF 2661).....	635,000
MACTown Campus Residential Hardening and Security Upgrades (SF 2743).....	350,000
Nancy Detert Residential Community Phase II (SF 2348).....	300,000
North Florida School of Special Education Transitional Housing (SF 2024).....	750,000
PARC - Commercial Kitchen Renovation (SF 2636).....	400,000
Port St. Lucie Therapeutic Intervention Program (SF 1481).	500,000
Shalom Orlando - Yarmuth Family Kitchen (SF 2885).....	145,000
Stirring Waters Step 1 (SF 3138).....	350,000
Sunrise Community of Northeast Florida - Shelter-In-Place for Individuals with I/DD (SF 1273).....	350,000
Sunrise Community of Polk County - Shelter-In-Place for Individuals with I/DD (SF 1067).....	350,000
The Academy of Spectrum Diversity (SF 1774).....	600,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	921,193,324	
FROM TRUST FUNDS		1,193,731,175
TOTAL POSITIONS	488.00	
TOTAL ALL FUNDS		2,114,924,499

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	14,108,333	
250	SALARIES AND BENEFITS POSITIONS	204.50	
	FROM GENERAL REVENUE FUND	12,309,128	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,599,355
251	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	953,250	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		889,585
252	EXPENSES		
	FROM GENERAL REVENUE FUND	1,816,298	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,230,844
253	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,974	

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254	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	15,761	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		437
255	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,799,142	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,341,027
256	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,043,094

From the funds in Specific Appropriation 256, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

256A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	418,500	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		256,500
257	SPECIAL CATEGORIES		
	AGENCY FOR PERSONS WITH DISABILITIES - ICONNECT		
	FROM GENERAL REVENUE FUND	2,164,397	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,039,396

From the funds in Specific Appropriation 257, \$1,380,963 in nonrecurring funds from the General Revenue Fund and 1,380,962 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims.

The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The agency must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	104,407	
259	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	4,915,964	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,906,836
260	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,868	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		44,284

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261	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND	68,149		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			274,234
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE			
	FROM GENERAL REVENUE FUND	27,611,911		
	FROM TRUST FUNDS			24,625,592
	TOTAL POSITIONS	204.50		
	TOTAL ALL FUNDS			52,237,503
DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM				
	APPROVED SALARY RATE	62,725,851		
262	SALARIES AND BENEFITS POSITIONS	1,559.00		
	FROM GENERAL REVENUE FUND	35,056,509		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			50,831,728
263	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	830,418		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			903,709
264	EXPENSES			
	FROM GENERAL REVENUE FUND	3,170,745		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			4,761,490
265	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	85,493		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			32,972
266	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND	788,707		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,110,220
267	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	561,181		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			755,219
268	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	2,425,398		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,449,445
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			33,480
269	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
	FROM GENERAL REVENUE FUND	3,710,953		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			5,845,280
270	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID			
	FROM GENERAL REVENUE FUND	361,743		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			36,978
271	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	2,250,985		
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,003,432

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272	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	213,840	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		403,949
274	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND	8,500,000	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND	57,955,972	
	FROM TRUST FUNDS		71,167,902
	TOTAL POSITIONS	1,559.00	
	TOTAL ALL FUNDS		129,123,874

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

APPROVED SALARY RATE 21,211,234

275	SALARIES AND BENEFITS	POSITIONS	501.50
	FROM GENERAL REVENUE FUND		31,899,648
276	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		292,851
277	EXPENSES		
	FROM GENERAL REVENUE FUND		1,151,190
278	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		76,316
279	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		456,200
280	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		774,414
281	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND		350,122
282	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND		534,180

From the funds in Specific Appropriation 282, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

283	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		1,953,250
284	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		18,751
285	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		111,843

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286	FIXED CAPITAL OUTLAY PLANNING AND DESIGN - DEVELOPMENTAL DISABILITY FORENSIC FACILITY - DMS MGD FROM GENERAL REVENUE FUND	4,000,000	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND	41,618,765	
	TOTAL POSITIONS	501.50	
	TOTAL ALL FUNDS		41,618,765
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	1,048,379,972	
	FROM TRUST FUNDS		1,289,524,669
	TOTAL POSITIONS	2,753.00	
	TOTAL ALL FUNDS		2,337,904,641
	TOTAL APPROVED SALARY RATE	122,967,784	

CHILDREN AND FAMILIES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 49,226,296

287	SALARIES AND BENEFITS POSITIONS 728.25 FROM GENERAL REVENUE FUND	44,381,560	
	FROM ADMINISTRATIVE TRUST FUND		17,624,697
	FROM FEDERAL GRANTS TRUST FUND		4,328,141
	FROM WELFARE TRANSITION TRUST FUND		2,691,933
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,242
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		740,484
288	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	334,388	
	FROM ADMINISTRATIVE TRUST FUND		58,470
	FROM FEDERAL GRANTS TRUST FUND		68,621
	FROM WELFARE TRANSITION TRUST FUND		8,710
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,272
289	EXPENSES FROM GENERAL REVENUE FUND	6,325,346	
	FROM ADMINISTRATIVE TRUST FUND		913,469
	FROM FEDERAL GRANTS TRUST FUND		331,798
	FROM WELFARE TRANSITION TRUST FUND		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		46,704
290	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
291	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		20,000
292	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	884,428	
293	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND		265,878
	FROM FEDERAL GRANTS TRUST FUND		11,820
	FROM WELFARE TRANSITION TRUST FUND		994

SECTION 3 - HUMAN SERVICES

	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		473
293A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	625,000	
294	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	131,648	327,900
295	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND	40,498	
296	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		132,912
297	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	138,509	24,510 2,979 495
298	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE OPIOID SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,323,783	1,255,013 7,283 350,017 41,190 20,281
299	FIXED CAPITAL OUTLAY DEPARTMENT OF CHILDREN AND FAMILY SERVICES FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	6,500,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	63,717,855	29,546,911
	TOTAL POSITIONS	728.25	
	TOTAL ALL FUNDS		93,264,766

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	14,803,212	
300	SALARIES AND BENEFITS POSITIONS 233.00 FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	7,255,842	7,642,923 5,809,751 273,280 203,222
301	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	139,252	223,852 139,836
302	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,456,243	223,046 945,059

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,218
303	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND		8,299
304	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	6,007,836	
	FROM ADMINISTRATIVE TRUST FUND		196,409
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND		577,930
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		71,808
305	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	383	
306	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN) INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	15,782,650	
	FROM FEDERAL GRANTS TRUST FUND		10,530,338
	FROM WELFARE TRANSITION TRUST FUND		303,259

From the funds provided in Specific Appropriation 306, \$8,891,722 in nonrecurring funds from the General Revenue Fund and \$8,608,278 in nonrecurring funds from the Federal Grants Trust Fund are provided for the Comprehensive Child Welfare Information System Modernization Project. Of these funds, \$13,125,000 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

307	SPECIAL CATEGORIES		
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR PUBLIC BENEFIT ELIGIBILITY DETERMINATION		
	FROM GENERAL REVENUE FUND	12,552,537	
	FROM FEDERAL GRANTS TRUST FUND		25,202,999
	FROM WELFARE TRANSITION TRUST FUND		282
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		325,000

From the funds provided in Specific Appropriation 307, \$8,114,211 in nonrecurring funds from the General Revenue Fund and \$17,523,289 in nonrecurring funds from the Federal Grants Trust Fund are provided for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida System. Of these funds, \$12,818,750 shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project

SECTION 3 - HUMAN SERVICES

milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

308	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	46,555	
309	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,012	
310	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	8,214,056	
	FROM ADMINISTRATIVE TRUST FUND		2,030,245
	FROM FEDERAL GRANTS TRUST FUND		8,687,642
	FROM WELFARE TRANSITION TRUST FUND		208,908
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,884
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		12,782
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	52,510,965	
	FROM TRUST FUNDS		65,098,879
	TOTAL POSITIONS	233.00	
	TOTAL ALL FUNDS		117,609,844

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 248,321,202

311	SALARIES AND BENEFITS	POSITIONS	4,585.00	
	FROM GENERAL REVENUE FUND		187,522,644	
	FROM DOMESTIC VIOLENCE TRUST FUND			386,461
	FROM FEDERAL GRANTS TRUST FUND			39,578,272
	FROM WELFARE TRANSITION TRUST FUND			97,322,892
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			40,190,817
312	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	5,025,654		
	FROM FEDERAL GRANTS TRUST FUND			4,903,707
	FROM GRANTS AND DONATIONS TRUST			
	FUND			31,687
	FROM WELFARE TRANSITION TRUST FUND			2,666,241
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			854,999
313	EXPENSES			
	FROM GENERAL REVENUE FUND	23,829,629		
	FROM ADMINISTRATIVE TRUST FUND			2,272
	FROM CHILD WELFARE TRAINING TRUST			
	FUND			8,342
	FROM DOMESTIC VIOLENCE TRUST FUND			58,436
	FROM FEDERAL GRANTS TRUST FUND			6,080,845
	FROM WELFARE TRANSITION TRUST FUND			13,574,030
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			5,209,842
314	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	55,003		
	FROM FEDERAL GRANTS TRUST FUND			9,834
	FROM WELFARE TRANSITION TRUST FUND			40,244
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			11,176
315	LUMP SUM			
	SHARED RISK FUND FOR COMMUNITY BASED			
	PROVIDERS OF CHILD WELFARE SERVICES			
	FROM GENERAL REVENUE FUND	3,054,312		

SECTION 3 - HUMAN SERVICES

316	SPECIAL CATEGORIES HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	1,987,544	
317	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND	2,009,755	
318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,602,456	2,797 2,535,875 2,323,394 1,110,340
318A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	8,949,247	

From the funds in Specific Appropriation 318A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

4KIDS - Prevention, Foster Family Recruitment and Hope 4 Healing Project (SF 3550).....	350,000
A Door of Hope - Foster Family Recruitment and Services (SF 1488).....	350,000
All Star Children's Foundation (SF 3433).....	350,000
Alpha and Omega Freedom Ministries - Domestic Violence Homeless Shelter Technology and Remodel Upgrades (SF 3426).....	31,000
Camillus House - Human Trafficking Program (SF 1316).....	350,000
Casa Valentina - Foster Care to Independent Living (SF 1591).....	225,000
Center Place - Mending Hearts through S.T.E.A.M (SF 1443).	50,000
Central Florida Diaper Bank - Family and Child Resiliency Project (SF 3248).....	350,000
Citrus Health Network - Housing Deposit Assistance (SF 1715).....	350,000
Communities Connected for Kids - Early Services Engagement and Preservation Program (SF 1505).....	350,000
EJS Project (SF 1332).....	250,000
Emerald M Therapeutic Riding Center (SF 1465).....	120,000
Forever Family - Foster Care and Adoption Services (SF 1392).....	350,000
Grace Landing - Fostering Our Future Foster Care Services (SF 1985).....	350,000
Ladies Learning to Lead (SF 2253).....	350,000
Man Up & Go - Youth Mentoring and Wraparound Services (SF 2548).....	499,247
Marion County Hospital District - Empowerment Pathway Project Strengthening Services for Domestic Violence Survivors (SF 1847).....	650,000
Miami Bridge - Host Homes Program (SF 2854).....	350,000
NAFI - Functional Family Therapy (SF 1681).....	350,000
One More Child - Anti-Sex Trafficking (SF 2377).....	825,000
One More Child - Single Moms Program (SF 2376).....	475,000
Partnership for Strong Families - Circuits 3 and 8 Emergency Shelter (SF 3620).....	350,000
Place of Hope - Child Welfare Services (SF 1508).....	350,000
The Children's Village - Project Connect (SF 1495).....	300,000
West Perrine Christian Association - Faith Based Support for Youth Activities and Feeding Elders (SF 2557).....	600,000
Youth Crisis Center - Maternity Independent Living Program (SF 2104).....	24,000

319	SPECIAL CATEGORIES GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM FROM GENERAL REVENUE FUND FROM DOMESTIC VIOLENCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	20,394,923	7,576,274 26,550,415 7,750,000
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SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 319, \$10,012,500 in recurring funds from the General Revenue Fund is provided to address the transitional and long-term housing needs of domestic violence survivors.

320	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY		
	SUPPORT AND CHILD WELFARE		
	FROM GENERAL REVENUE FUND	27,585,000	
321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION		
	AND INTERVENTION		
	FROM GENERAL REVENUE FUND	20,390,131	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,612,495
	FROM WELFARE TRANSITION TRUST FUND .		9,577,637

From the funds in Specific Appropriation 321, \$2,000,000 in recurring funds from the General Revenue Fund is provided for the Healthy Families Florida program for workforce stabilization efforts.

322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	27,617,411	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		286,063
	FROM FEDERAL GRANTS TRUST FUND . . .		23,809,525
	FROM GRANTS AND DONATIONS TRUST		
	FUND		200,000
	FROM WELFARE TRANSITION TRUST FUND .		2,705,624
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,262,655
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		1,494,687

From the funds in Specific Appropriation 322, \$4,993,200 in recurring funds from the General Revenue Fund is provided for additional statewide emergency beds for adult safe homes that serve survivors of human trafficking.

From the funds in Specific Appropriation 322, \$6,700,102 in nonrecurring funds from the Federal Grants Trust Fund is provided for local prevention grants to communities for the implementation of evidenced-based prevention services.

323	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,915,803	
324	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,042,877
325	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,597,300	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		111,445
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		904,391
326	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	10,627,470	

From the funds in Specific Appropriation 326, \$2,250,000 in recurring funds from the General Revenue Fund is provided to increase adoption incentives for employees who adopt a child pursuant to section 409.1664, Florida Statutes, to \$25,000 for a child who meets the definition of "difficult to place" or \$10,000 for a child who does not meet the definition. These funds are contingent upon the passage of SPB 2518, or similar legislation, becoming a law.

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327	SPECIAL CATEGORIES STEP INTO SUCCESS WORKFORCE EDUCATION AND INTERNSHIP PROGRAM FROM GENERAL REVENUE FUND	500,000	
328	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	4,375,790	236,035 828,432 363,058
330	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES FROM GENERAL REVENUE FUND FROM CHILD WELFARE TRAINING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	669,141,154	1,875,853 274,427,869 45,977,067 8,979,209 41,078,586

From the funds in Specific Appropriation 330, core services funds are allocated to the community-based care lead agencies pursuant to section 409.991, Florida Statutes as follows:

Big Bend CBC (Northwest Florida Health Network)-East.....	35,664,770
Big Bend CBC (Northwest Florida Health Network)-West.....	55,190,959
ChildNet (Broward).....	61,075,051
ChildNet (Palm Beach).....	38,309,416
Children's Network of Hillsborough.....	75,618,236
Children's Network of Southwest Florida.....	53,975,790
Citrus Family Care Network.....	76,560,755
Community-Based Care of Brevard (Brevard Family Partnerships).....	29,408,457
Communities Connected for Kids.....	24,428,710
Community Partnership for Children.....	43,522,159
Embrace Families (or designated lead agency).....	61,131,448
Family Support Services of North Florida.....	49,260,445
Family Support Services of Suncoast.....	87,745,927
Heartland for Children.....	46,910,312
Kids Central.....	55,101,217
Kids First of Florida.....	12,548,710
Partnership for Strong Families.....	31,518,825
Safe Children Coalition.....	35,001,619
St Johns Board of County Commissioners (Family Integrity Program).....	7,699,906

From the funds in Specific Appropriation 330, each lead agency shall submit a detailed spending plan, approved by its Board of Directors, to the department for all projected expenditures for the fiscal year. The spending plan must demonstrate that core expenditures will not exceed the contracted amount of core funding and reserves a certain amount of funding for unanticipated expenses. Each lead agency will receive its statutory two-month advance; however, the department shall not release additional funds until the department has reviewed and approved the lead agency's spending plan. At any point in time during the year, if a lead agency's actual expenditures project an end of year deficit, the lead agency must submit a revised spending plan to the department. The revised spending plan must reflect actions to be taken to remain within contracted core funding for the remainder of the fiscal year.

From the funds in Specific Appropriations 330, 331, and 332, \$8,110,140 in recurring funds from the General Revenue Fund is provided to support the transition to adulthood for youth who are, or have been, in out of home care, by expanding eligibility requirements for extended maintenance adoption subsidies, extended guardianship assistance program services, Postsecondary Education Services and Support (PESS), and Aftercare Services. These funds are contingent upon the passage of SPB 2518, or similar legislation, becoming a law.

SECTION 3 - HUMAN SERVICES

331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	136,873,787	
	FROM FEDERAL GRANTS TRUST FUND		151,411,698
	FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds in Specific Appropriation 331 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2025, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2025.

332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND	19,865,270	
	FROM FEDERAL GRANTS TRUST FUND		8,339,045

332A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - HUMAN SERVICES FACILITIES		
	FROM GENERAL REVENUE FUND	8,208,473	

From the funds in Specific Appropriation 332A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Agency for Community Treatment Services (ACTS) - Therapeutic Group Home (SF 2688).....	500,753
Alpha and Omega Freedom Ministries - Domestic Violence Homeless Shelter Technology and Remodel Upgrades (SF 3426).....	192,000
Boys and Girls Clubs - Northwest Boys & Girls Club Remodel - Gainesville (SF 2531).....	1,500,000
Concept House - Renovation and Expansion for Foster Youth (SF 3560).....	350,000
Crossroads Hope Academy - Multi-Purpose Building (SF 3428)	1,000,000
Marion County Hospital District - Beacon of Hope Shelter Serving Survivors of Domestic Violence (SF 1497).....	1,000,000
Monroe County Emergency Domestic Violence Shelter (SF 1523).....	350,000
One More Child - Sarasota Campus for Children and Families (SF 3208).....	350,000
Peace River Center for Personal Development - Sebring Domestic Violence Shelter (SF 2598).....	450,000
Refuge House - Transitional Housing Project for Family Safety (SF 2623).....	350,000
Women In Distress Transitional Housing Expansion (SF 2542)	1,250,000
Youth Crisis Center - Maternity Independent Living Program (SF 2104).....	915,720

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	1,190,564,599	
FROM TRUST FUNDS		852,680,785
TOTAL POSITIONS	4,585.00	
TOTAL ALL FUNDS		2,043,245,384

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 147,517,474

333	SALARIES AND BENEFITS	POSITIONS	3,006.50
	FROM GENERAL REVENUE FUND		132,450,224
	FROM STATE OPIOID SETTLEMENT TRUST FUND		696,592
	FROM FEDERAL GRANTS TRUST FUND		73,452,534

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,904,212
334	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,944,513	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		1,524,162
	FROM FEDERAL GRANTS TRUST FUND		3,497
335	EXPENSES		
	FROM GENERAL REVENUE FUND	18,987,084	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		663,040
	FROM FEDERAL GRANTS TRUST FUND		564,187
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		328,930
336	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,214,793	
	FROM FEDERAL GRANTS TRUST FUND		377,471
337	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	4,215,204	
	FROM FEDERAL GRANTS TRUST FUND		483,069
338	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,516,382	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
339	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	33,626,850	
340	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	122,917,366	
	FROM STATE OPIOID SETTLEMENT TRUST FUND		1,152,237
	FROM FEDERAL GRANTS TRUST FUND		14,604,879

From the funds in Specific Appropriations 338 and 340, \$2,252,025 in recurring funds from the General Revenue Fund is provided as a cost-of-living adjustment for the contract agencies that operate the following mental health treatment facilities:

South Florida State Hospital.....	741,576
Florida Civil Commitment Center.....	460,566
Treasure Coast Forensic Treatment Center.....	542,052
South Florida Evaluation and Treatment Center.....	507,831

341	SPECIAL CATEGORIES		
	ELECTRONIC HEALTH RECORDS - CIVIL AND MENTAL HEALTH TREATMENT FACILITIES		
	FROM GENERAL REVENUE FUND	6,000,000	
342	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,698,278	
	FROM FEDERAL GRANTS TRUST FUND		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992

From the funds in Specific Appropriation 342, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

343	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,971,720	
	FROM FEDERAL GRANTS TRUST FUND		737,262

SECTION 3 - HUMAN SERVICES

344	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	
345	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	358,653	
346	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	352,608	
	FROM FEDERAL GRANTS TRUST FUND		10,238
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		979
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	353,344,644	
	FROM TRUST FUNDS		106,687,125
	TOTAL POSITIONS	3,006.50	
	TOTAL ALL FUNDS		460,031,769

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE 198,040,053

347	SALARIES AND BENEFITS	POSITIONS	4,248.00	
	FROM GENERAL REVENUE FUND		120,258,282	
	FROM FEDERAL GRANTS TRUST FUND			129,254,145
	FROM GRANTS AND DONATIONS TRUST			
	FUND			6,000,978
	FROM WELFARE TRANSITION TRUST FUND			8,670,582
348	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	7,872,241		
	FROM FEDERAL GRANTS TRUST FUND			12,354,125
	FROM WELFARE TRANSITION TRUST FUND			151,623
349	EXPENSES			
	FROM GENERAL REVENUE FUND	11,405,328		
	FROM FEDERAL GRANTS TRUST FUND			16,312,735
	FROM WELFARE TRANSITION TRUST FUND			989,440
350	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	2,998		
	FROM FEDERAL GRANTS TRUST FUND			25,594
	FROM WELFARE TRANSITION TRUST FUND			474
351	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GENERAL REVENUE FUND	20,016,822		
352	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY			
	SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			6,359,466
	FROM WELFARE TRANSITION TRUST FUND			852,507
353	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING			
	ASSISTANCE GRANTS			
	FROM GENERAL REVENUE FUND	5,205,056		
354	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	32,188,400		
	FROM FEDERAL GRANTS TRUST FUND			46,530,940
	FROM WELFARE TRANSITION TRUST FUND			438,817

From the funds in Specific Appropriation 354, \$9,661,438 in nonrecurring funds from the General Revenue Fund and \$10,366,062 in nonrecurring funds from the Federal Grants Trust Fund are provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility

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determination for public benefit programs, including Medicaid, Supplemental Nutrition Assistance (SNAP), and Temporary Assistance for Needy Families (TANF).

355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,488,801	
	FROM FEDERAL GRANTS TRUST FUND		22,213,214
	FROM WELFARE TRANSITION TRUST FUND		39,977

From the funds in Specific Appropriation 355, the following projects are funded with nonrecurring funds from the General Revenue Fund:

Amigos Foundation - Civic Education and Mentorship Program (SF 2561).....	250,000
Clara White Mission - Food Distribution/Culinary Pathway at White Harvest Farm (SF 1895).....	350,000
Connecting Everyone with Second Chances (CESC) (SF 2257)..	350,000
Feeding Florida - Produce Incentives to Support Rural Retailers (SF 1433).....	1,000,000
Miami-Dade County - Housing First for Homeless Persons with Special Needs (SF 1961).....	562,000
National Veterans Homeless Support - Veteran Housing and Homelessness Intervention Program (SF 2380).....	250,000
The Caring Place - Broward Outreach Center Services (SF 1440).....	50,000
The House of Israel - Shelter for Homeless - The Rahab Project (SF 3137).....	150,000
The Mustard Seed of Central Florida - Furnishing Basic Stability for Children (SF 3219).....	50,000

356	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		40,597,780

357	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		3,406,033
	FROM WELFARE TRANSITION TRUST FUND		689,593

358	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,259,579	
	FROM FEDERAL GRANTS TRUST FUND		1,132,858
	FROM GRANTS AND DONATIONS TRUST FUND		39,711

359	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380

360	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	179,993	
	FROM FEDERAL GRANTS TRUST FUND		364,162
	FROM WELFARE TRANSITION TRUST FUND		19,955

361	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,821	
	FROM FEDERAL GRANTS TRUST FUND		11,310

362	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	96,582,103	
	FROM WELFARE TRANSITION TRUST FUND		23,675,700

363	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	6,987,495	

364	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	4,618,700	

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365	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	8,946,064	
	FROM FEDERAL GRANTS TRUST FUND		10,492
366	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		6,669,660
366A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES		
	FROM GENERAL REVENUE FUND	2,226,000	

From the funds in Specific Appropriation 366A, the following projects are funded with nonrecurring funds from the General Revenue Fund:

City Rescue Mission McDuff Campus (SF 2490).....	626,000
Grace Way Village - Restorative Living Facility (SF 3530).	350,000
Hardee County Ministerial Association - Phase 1 Renovation (SF 3427).....	400,000
Sulzbacher Center - Enterprise Village (SF 3398).....	350,000
The Caring Place - Broward Outreach Center Service Enhancements (SF 1440).....	500,000

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES		
FROM GENERAL REVENUE FUND	321,245,683	
FROM TRUST FUNDS		326,852,251
TOTAL POSITIONS	4,248.00	
TOTAL ALL FUNDS		648,097,934

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 11,024,538

367	SALARIES AND BENEFITS	POSITIONS	165.00	
	FROM GENERAL REVENUE FUND		9,506,137	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND			1,103,296
	FROM STATE OPIOID SETTLEMENT TRUST FUND			2,538,150
	FROM FEDERAL GRANTS TRUST FUND			2,569,620
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			406,731
368	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,024,054		
	FROM STATE OPIOID SETTLEMENT TRUST FUND			847,311
	FROM FEDERAL GRANTS TRUST FUND			2,437,723
	FROM GRANTS AND DONATIONS TRUST FUND			1,104
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			68,825
369	EXPENSES			
	FROM GENERAL REVENUE FUND	1,453,800		
	FROM STATE OPIOID SETTLEMENT TRUST FUND			488,666
	FROM FEDERAL GRANTS TRUST FUND			637,263
	FROM WELFARE TRANSITION TRUST FUND			3,723
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			80,425
370	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM			
	FROM GENERAL REVENUE FUND	9,000,000		

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371	SPECIAL CATEGORIES CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES FROM GENERAL REVENUE FUND	41,555,000
372	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	297,305,430 60,977,722 21,841,154 6,948,619

From the funds in Specific Appropriation 372, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 372, \$2,300,000 in recurring funds from the General Revenue Fund is provided for mental health rehabilitation services and supported employment services for individuals with mental health disorders.

373	SPECIAL CATEGORIES GRANTS AND AIDS - BAKER ACT SERVICES FROM GENERAL REVENUE FUND	78,902,543
374	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM STATE OPIOID SETTLEMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	128,315,749 115,458,241 156,176,211 94,916,665 5,850,004 2,438,065

From the funds in Specific Appropriation 374, \$500,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to contract with a nonprofit organization to conduct a study of the effectiveness and barriers that exist in the use of peer specialists as an essential element in the coordinated system of care to assist in an individual's recovery from an opioid-related or other substance use disorder. The study shall make recommendations pertaining to expediting the application review process and providing training opportunities for individuals seeking certification. The study shall also include the number of requests for exemptions from disqualification received by the department in Fiscal Years 2022-2023 and 2023-2024, the number of requests denied, and reasons for denial. The contract shall require that the study be simultaneously submitted to the department, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by March 1, 2025.

From the funds in Specific Appropriation 374, \$20,000,000 in nonrecurring funds from the Opioid Settlement Trust Fund is provided to the department for prevention and media campaigns to continue to expand evidence-based drug prevention programs that address shared risk and protective factors across opioids and other substances. The funding may be used to promote the expansion of primary prevention programs that educate and raise awareness on preventing substance abuse in schools and communities, encourage efforts within communities and with community partners to promote healthy lifestyles, and positively influence attitudes, norms, and values by empowering individuals and families. The media campaign must target communities that are disproportionately

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impacted by opioid or other substance misuse.

From the funds in Specific Appropriation 374, \$10,000,000 in recurring funds from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, childcare and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 374, \$12,060,000 in recurring funds from the General Revenue Fund shall continue to be provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 374, \$840,000 in recurring funds from the General Revenue Fund is provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (base appropriations project).

From the funds in Specific Appropriation 374, the following base appropriations projects are funded with recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Cove Behavioral Health.....	100,000

375	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CENTRAL RECEIVING	
	FACILITIES	
	FROM GENERAL REVENUE FUND	55,987,041

Funds in Specific Appropriation 375 shall be allocated as follows:

Apalachee Center - Leon, Gadsden, Liberty, Franklin, Wakulla, Taylor, Madison, Jefferson.....	2,739,126
Aspire Health Partners - Orange.....	2,666,531
Aspire Health Partners - Seminole.....	3,172,616
Banyan Health Systems - Miami-Dade.....	2,000,000
Baptist Health Care (Child/Adolescent only) - Escambia, Okaloosa, Santa Rosa, Walton.....	1,750,000
Centerstone of Florida - Manatee.....	714,729
Central Florida Behavioral Health Network.....	594,759
Charlotte Behavioral Health Care - Charlotte, DeSoto.....	1,390,635
Circles of Care - Brevard.....	1,256,239
David Lawrence Mental Health Center - Collier.....	1,706,024
First Step of Sarasota - Sarasota.....	1,675,180
Flagler Health Center - Duval.....	8,015,100
Henderson Behavioral Health - Broward.....	4,305,021
Lakeview Center - Escambia.....	4,720,000
LifeStream Behavioral Center - Citrus, Hernando, Marion, Sumter.....	1,500,000
LifeStream Behavioral Center - Lake.....	2,001,686
Mental Health Care/Gracepoint - Hillsborough.....	1,576,711
Mental Health Resource Center - Duval.....	2,719,456
Meridian - Alachua, Levy, Gilchrist, Putnam, Bradford, Dixie.....	2,174,999
Neurobehavioral Hospital - Palm Beach.....	2,970,000
Park Place - Osceola.....	1,951,899
SMA Healthcare - Marion.....	2,000,000
SMA Healthcare - Volusia.....	2,386,330

376	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	4,802,443
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	729,423

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FROM STATE OPIOID SETTLEMENT TRUST FUND	250,000
FROM FEDERAL GRANTS TRUST FUND	1,598,149
FROM OPERATIONS AND MAINTENANCE TRUST FUND	37,599

From the funds in Specific Appropriation 376, \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) is provided to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

377 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	31,878,149
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	800,074
FROM STATE OPIOID SETTLEMENT TRUST FUND	7,270,000
FROM FEDERAL GRANTS TRUST FUND	4,782,930

From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the General Revenue Fund:

211 Tampa Bay Cares - Disaster Support Services for Seniors and Caregivers (SF 1940).....	350,000
Alpert Jewish Family Service - Access Life Line (SF 1074).	350,000
Alpert Jewish Family Service - Mental Health First Aid (SF 1592).....	350,000
Apalachee/Lifestream/Gracepoint - Operation of Forensic Residential Step-Down Beds (SF 2266).....	350,000
Aspire/Centerstone - Military Veterans and National Guard Mental Health Services (SF 1459).....	350,000
BayCare - Veterans Intervention Program (SF 3529).....	350,000
CASL - Permanent Supportive Housing (Renaissance) (SF 2346).....	1,500,000
Centerstone of Florida - Trauma Recovery Center (SF 1157).	600,000
Children of Inmates - Babies 'N Brains Program (SF 1590)..	350,000
Citrus Health Network - Crisis Stabilization Unit, Assessment and Emergency Services (SF 1439).....	1,650,000
Covenant Care Foundation - Nonie's Place Children's Therapy Center (SF 3150).....	875,000
David Lawrence Center - Collier County Mobile Response Team (SF 3470).....	950,000
David Lawrence Center - Wraparound Collier (WRAP) (SF 3471).....	279,112
Devereux - Specialized Mental Health Intervention/Prevention Services for Youth (SF 3523)....	350,000
Directions for Living - Baby CAT (SF 2616).....	670,000
FLAIRS - 211 Network Emergency Response Services (SF 2824)	350,000
Florida Association of Recovery Residences (SF 2541).....	400,000
Ft. Lauderdale Homeless Mental Health Housing Program (SF 1434).....	350,000
Fort Myers Salvation Army - Co-occurring Residential Program (SF 3476).....	400,000
Forty Carrots - Expansion of Mental Health, Early Education and Parenting Education (SF 2676).....	350,000
Gateway Community Services - Project Save Lives (SF 3272).	756,822
Gracepoint - Hillsborough County Baker Act Beds (SF 1146).	350,000
JAFCO - Eagles' Haven Wellness Center (SF 1307).....	350,000
Jewish Family Services - Affordable Psychiatry Access (SF 1417).....	350,000
Key Clubhouse of South Florida - Workforce Training and Job Placement (SF 1514).....	250,000
Lakeview Center - Long-Term Care Pilot (SF 3162).....	350,000
LifeBuilders of the Treasure Coast (SF 2574).....	550,000
Life Management of Northwest Florida - Circuit 14 Crisis Stabilization Unit Improvements (SF 3394).....	350,000
Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (SF 3361).....	750,000
Life Management Center of Northwest Florida - Functional Family Therapy Team (SF 3393).....	400,000
Life Management of Northwest Florida - Gulf County Outpatient Mental Health Services (SF 2243).....	350,000
LifeStream Behavioral Center - Dementia and the Baker Act - An Alternative for Better Outcomes (SF 2504).....	350,000

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LifeStream Behavioral Center - Indigent Baker Act Inpatient Services (SF 1378).....	1,100,000
Lifetime Counseling Center - Thrive Within Program (SF 1984).....	650,000
Marion Senior Services - Co-Responder Program (SF 1336)...	400,000
Mental Health Association - Walk-in and Counseling Center (SF 2583).....	350,000
Miami-Dade County Anti-Violence Initiative - Mental Health in Communities and County Jails (SF 1598).....	350,000
Miami Foundation for Mental Health - Involuntary Outpatient Services (IOS) Demonstration Project (SF 1584).....	350,000
NAMI - Family and Peer Support (SF 2425).....	350,000
Okaloosa-Walton Mental Health and Substance Abuse Pre-Trial Diversion Program (SF 3390).....	325,000
Peace River Center for Personal Development - Community Mobile Support Team (SF 3136).....	350,000
Peer Respite Support Space to Prevent Mental Health Crisis and Suicide Risk (SF 2553).....	121,000
Personal Enrichment Through Mental Health Services (PEMHS) - Crisis Stabilization Beds (SF 2140).....	350,000
Project LIFT - Mental Health and Workforce Development (SF 2577).....	400,000
Resilience360 - Saving Lives & Money in Northwest Florida's Criminal Justice System (SF 3526).....	350,000
SMA Healthcare - Putnam/St. Johns Residential Re-Entry Program (SF 2456).....	550,000
Starting Point Behavioral Healthcare - Project TALKS (SF 1919).....	350,000
STEPS Womens Residential Integrated Treatment Services (SF 2631).....	500,000
Tampa Bay Thrives - Youth Mental Wellness Support (SF 3661).....	350,000
The Lord's Place - Mental Health Care for People Experiencing Homelessness (SF 1380).....	300,000
UF Health Psychiatric Hospital - Expanded Mental Health Services (SF 3423).....	350,000
UF Health St. Johns - EmpowerYouth Mental Health and Peer Support (SF 2483).....	350,000

From the funds in Specific Appropriation 377, the following projects are funded with nonrecurring funds from the Opioid Settlement Trust Fund:

Live Tampa Bay - Bridges 2 Recovery (SF 3044).....	350,000
Broward Addiction Recovery Division - Broward County Medication-Assisted Treatment Program (SF 1950).....	275,000
Florida Chiropractic Society - Education Campaign for Opioid Alternatives (SF 2782).....	1,700,000
Broward Health - iMATR Integrated Medication Assisted Treatment Response (SF 3440).....	350,000
Memorial Healthcare - Medication Assisted Treatment with Social Determinants of Health Integration (SF 1530)....	1,000,000
Recovery Connections of Central Florida - Mobile Recovery Support Services (SF 1062).....	525,000
New Life Dream Center - Substance Abuse Treatment Program (SF 2351).....	350,000
ChildNet of Palm Beach - Parent Engagement Program (SF 1075).....	350,000
Seminole County Sheriff's Office - Hope and Healing Center (SF 1542).....	1,000,000
University of South Florida - Opioid Incident Response Simulation Modeling & Healthcare Professionals Training Program (SF 3046).....	500,000
Valerie's House - Florida Grieving Children and Fentanyl Prevention Initiative (SF 3131).....	350,000

378 SPECIAL CATEGORIES
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC
SERVICES FOR CHILDREN
FROM GENERAL REVENUE FUND 8,911,958

379 SPECIAL CATEGORIES
GRANTS AND AIDS - INDIGENT PSYCHIATRIC
MEDICATION PROGRAM
FROM GENERAL REVENUE FUND 6,780,276

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380	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	2,201,779	
381	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	267,022	
382	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	60,264	210 4,632
383	SPECIAL CATEGORIES CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND	23,473,829	2,524,835 731,355
384	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES FROM GENERAL REVENUE FUND FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND FROM FEDERAL GRANTS TRUST FUND	39,516,011	4,451,869 14,221,809

From the funds in Specific Appropriation 384, \$10,653,237 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 212.

384A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HUMAN SERVICES FACILITIES FROM GENERAL REVENUE FUND FROM STATE OPIOID SETTLEMENT TRUST FUND	11,415,000	750,000
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From the funds in Specific Appropriation 384A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

211 Palm Beach & Treasure Coast Building (SF 1388).....	1,000,000
Apalachee Center, Lifestream, and Gracepoint - Community Forensic Bed Capacity Expansion (SF 2267).....	650,000
Aspire Health Partners - Homeless Veterans Housing (SF 1311).....	350,000
Banyan Health - Dade Chase Facility Renovation and Expansion (SF 2475).....	350,000
BayCare - Pasco County Coordinated Behavioral Health Receiving System Capital Renovations (SF 2611).....	750,000
CASL - Permanent Supportive Housing Expansion (SF 3404)...	1,000,000
Child Guidance Center - Children's Mental Health Capital Needs (SF 2431).....	250,000
Circles of Care - State Hospital Diversion (SF 1320).....	1,000,000
Clay Behavioral Health Center - Accessibility Project (SF 2394).....	250,000
David Lawrence Center - Access and Integrated Care Center Facility (SF 3475).....	1,500,000
Devereux Advanced Behavioral Health - Children's Mental Health Treatment Program Educational Building (SF 3207).	400,000
IMPOWER - Substance Misuse Treatment Program Facility Renovations (SF 3399).....	600,000
Lee Health - Crisis Intervention Center (SF 2353).....	350,000
Park Place Behavioral Health Care - Long-Term Residential Level IV Substance Use Disorder Treatment Facility (SF 3250).....	500,000
Peace River Center for Personal Development - Gilmore Outpatient Expansion Project (SF 1645).....	500,000
Peer Support Space - Peer Respite Space to Prevent Mental	

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Health Crisis and Suicide Risk (SF 2553).....	15,000
SMA Healthcare - West Volusia Addictions and Mental Health Clinic (SF 1328).....	500,000
Starting Point Health Care Fernandina Beach Expansion Project (SF 1920).....	750,000
St. Augustine Youth Services - Community Teams Office Expansion (SF 2634).....	350,000
Tri-County Human Services - Jersey Commons (SF 1708).....	350,000

From the funds in Specific Appropriation 384A, the following projects are funded in nonrecurring funds from the Opioid Settlement Trust Fund:

Charlotte Behavioral Health Care - Substance Abuse Facility (SF 3129).....	350,000
Valerie's House, Inc. - Florida Grieving Children and Fentanyl Prevention Initiative Capital Expansion (SF 3131).....	400,000

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	752,356,485	
FROM TRUST FUNDS		513,942,403
TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		1,266,298,888

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF

FROM GENERAL REVENUE FUND	2,733,740,231	
FROM TRUST FUNDS		1,894,808,354
TOTAL POSITIONS	12,965.75	
TOTAL ALL FUNDS		4,628,548,585
TOTAL APPROVED SALARY RATE	668,932,775	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE	11,361,502	
385 SALARIES AND BENEFITS POSITIONS	246.50	
FROM GENERAL REVENUE FUND	8,304,610	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,304,613
386 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	262,351	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		600,351
387 EXPENSES		
FROM GENERAL REVENUE FUND	947,299	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		947,299
388 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	21,292	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		21,291
389 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	102,665	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		102,664
390 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	57,367	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		57,366
391 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	70,731	

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,732
392	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	37,752	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		46,492
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	9,804,067	
	FROM TRUST FUNDS		10,150,808
	TOTAL POSITIONS	246.50	
	TOTAL ALL FUNDS		19,954,875

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	3,882,870	
393	SALARIES AND BENEFITS POSITIONS	66.00	
	FROM GENERAL REVENUE FUND	2,176,534	
	FROM FEDERAL GRANTS TRUST FUND		2,856,920
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		992,964

From the funds in Specific Appropriations 393, 394, 395, and 402, \$2,065,428 in recurring funds from the General Revenue Fund, \$120,000 in salary rate, and two positions are provided to expand implementation of the Florida Alzheimer’s Center of Excellence initiative care model statewide for seniors with Alzheimer’s Disease and Related Dementias and their primary caregiver.

394	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,170,890	
	FROM FEDERAL GRANTS TRUST FUND		502,047
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		235,907
395	EXPENSES		
	FROM GENERAL REVENUE FUND	703,631	
	FROM FEDERAL GRANTS TRUST FUND		1,205,317
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		435,067
396	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
397	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION FROM FEDERAL GRANTS TRUST FUND		119,493
398	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER’S DISEASE INITIATIVE FROM GENERAL REVENUE FUND	68,366,474	

From the funds in Specific Appropriation 398, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer’s services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider’s Alzheimer’s Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 398, \$4,000,000 from the General Revenue Fund is provided for Alzheimer’s respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 398, the following recurring

SECTION 3 - HUMAN SERVICES

base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Association Brain Bus (SF 1164).....	350,000
Alzheimer's Community Care Critical Support Initiative & Repairs and Renovations (SF 1155).....	750,000
Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care Services Expansion (SF 1393).....	150,000

399 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY

FROM GENERAL REVENUE FUND	108,230,279	
FROM FEDERAL GRANTS TRUST FUND		269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,197,752

From the funds in Specific Appropriation 399, \$6,000,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 399, \$3,650,000 in recurring funds from the General Revenue Fund is provided to serve elders on the Home Care for the Elderly Program pre-enrollment list. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the pre-enrollment list who are most at risk of nursing home placement.

400 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE

FROM FEDERAL GRANTS TRUST FUND		6,400,000
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401 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM

FROM GENERAL REVENUE FUND	13,750,026	
FROM FEDERAL GRANTS TRUST FUND		173,661,768

From the funds in Specific Appropriation 401, \$39,468 in recurring General Revenue funds is provided to the Jewish Community Center for home and community based services for seniors (recurring base appropriations project).

From the funds in Specific Appropriation 401, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional	

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Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 401, the following projects are funded from nonrecurring general revenue funds:

Aging in Place with Grace, by Rales Jewish Family Services (SF 1046).....	350,000
Austin Hepburn Senior Mini-Center - City of Hallandale Beach (SF 2822).....	111,006
Baker Senior Center Naples Dementia Respite Support Program (SF 3489).....	150,000
Baker Senior Center Naples Geriatric Mental Health Services (SF 3490).....	110,000
Bridging the Digital Divide for Older Adults in Florida: Technology Literacy Training from OATS (SF 2777).....	350,000
City of Hialeah Elder Meals Program (SF 1743).....	650,000
City of West Park Senior Program (SF 2818).....	400,000
Clay County Green Cove Springs Senior Center Emergency Generator (SF 1575).....	200,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (SF 1052).....	149,537
Home Delivered Meals for Elders in Northeast Florida (SF 2775).....	350,000
Hope for Grateful Hearts (SF 3132).....	750,000
Little Havana Activities and Nutrition Centers Elderly Personal Care,Referral, and Info Services (SF 1962)....	500,000
Meals on Wheels, Etc. (SF 1118).....	300,000
Medley Elder Meals and Care Services (SF 1729).....	100,000
Miami Beach Senior Services and Programming (SF 2804)....	175,000
Miami Springs Senior Center Supplemental Meals and Services (SF 1724).....	400,000
Miramar Southcentral/Southeast Focal Point Senior Center (SF 1531).....	300,000
North Miami Foundation for Senior Citizens Services, Inc. - Elderly Meals Program (SF 1097).....	350,000
Nutritional Equity for Seniors Keeping Kosher (NESKK) (SF 1516).....	350,000
Osceola Council on Aging, Inc. Care and Meals Program (SF 3608).....	300,000
Paxton Aging Facility (SF 2986).....	2,500
Silver Lyft for Seniors (SF 3235).....	350,000
Village of Key Biscayne - Senior Programming (SF 1609)....	125,000

402	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,303,090	
	FROM FEDERAL GRANTS TRUST FUND . . .		508,925
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		134,541

From the funds in Specific Appropriation 402, \$80,977 from the Operations and Maintenance Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

403	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	957,034	

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	FROM FEDERAL GRANTS TRUST FUND . . .		15,323,475
404	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	77,985	
405	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	9,639	6,635 6,182
406	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	7,330	12,149 3,982
406A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS FROM GENERAL REVENUE FUND	4,319,839	

From the funds in Specific Appropriation 406A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Badia Senior Center at Flagami Park (SF 1317).....	350,000
Pasco County Senior Center (SF 1456).....	350,000
Elder Care Services, Inc. - Meals on Wheels Expansion (SF 2273).....	640,000
Northwest Florida Area Agency on Aging Critical Infrastructure Improvements (SF 3156).....	275,000
City of Wauchula Senior Center Facility (SF 3307).....	350,000
Alzheimer's Community Care Critical Support Initiative & Repairs and Renovations (SF 1155).....	1,000,000
Lauderdale Lakes Alzheimer's Care Center/ Alzheimer Care Services Expansion (SF 1393).....	101,449
Paxton Aging Facility (SF 2986).....	497,500
Senior Friendship Centers (SF 1141).....	755,890

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	201,078,656	
FROM TRUST FUNDS		207,905,675
TOTAL POSITIONS	66.00	
TOTAL ALL FUNDS		408,984,331

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,193,394

407	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	76.50 3,163,256	2,295,262 2,172,435
408	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	15,348	201,335 461,219
409	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	463,061	384,307 804,203
410	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		2,000
410A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	3,240	

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411	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,132,573	
	FROM ADMINISTRATIVE TRUST FUND . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . .		230,789
412	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	403,000	
413	SPECIAL CATEGORIES		
	ENTERPRISE CLIENT INFORMATION AND		
	REGISTRATION TRACKING SYSTEM (ECIRTS)		
	FROM GENERAL REVENUE FUND	954,645	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,007,994
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		860,083

Funds provided in Specific Appropriation 413 are for the continued development and implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). Of these funds, 75 percent shall be placed in reserve. The Department of Elder Affairs is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

414	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,846	
415	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . .		7,016
416	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,664	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,745
417	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	20,694	
	FROM ADMINISTRATIVE TRUST FUND . . .		32,650
	FROM FEDERAL GRANTS TRUST FUND . . .		112,212
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		224,898
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	7,193,349	
	FROM TRUST FUNDS		8,930,096
	TOTAL POSITIONS	76.50	
	TOTAL ALL FUNDS		16,123,445

CONSUMER ADVOCATE SERVICES

	APPROVED SALARY RATE	2,165,041	
418	SALARIES AND BENEFITS	POSITIONS	42.00
	FROM GENERAL REVENUE FUND		1,105,233

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . .		214,672
	FROM FEDERAL GRANTS TRUST FUND . . .		1,802,852
419	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	45,180	
	FROM ADMINISTRATIVE TRUST FUND . . .		34,936
	FROM FEDERAL GRANTS TRUST FUND . . .		429,145
420	EXPENSES		
	FROM GENERAL REVENUE FUND	235,887	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,740
	FROM FEDERAL GRANTS TRUST FUND . . .		125,495
421	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,961,663	
	FROM ADMINISTRATIVE TRUST FUND . . .		154,816
422	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,235,395	
	FROM ADMINISTRATIVE TRUST FUND . . .		149,000
	From the funds in Specific Appropriation 422, \$1,383,043 from the General Revenue Fund is provided to the Office of Public and Professional Guardians to serve individuals on the waitlist.		
423	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	13,665	
424	SPECIAL CATEGORIES		
	LONG TERM CARE OMBUDSMAN COUNCIL		
	FROM GENERAL REVENUE FUND	877,388	
	FROM FEDERAL GRANTS TRUST FUND . . .		626,020
425	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,092	
426	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,584	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,193
	FROM FEDERAL GRANTS TRUST FUND . . .		8,907
TOTAL:	CONSUMER ADVOCATE SERVICES		
	FROM GENERAL REVENUE FUND	20,531,087	
	FROM TRUST FUNDS		3,653,776
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		24,184,863
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	238,607,159	
	FROM TRUST FUNDS		230,640,355
	TOTAL POSITIONS	431.00	
	TOTAL ALL FUNDS		469,247,514
	TOTAL APPROVED SALARY RATE	22,602,807	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	23,933,967	
427	SALARIES AND BENEFITS		
	POSITIONS	390.50	
	FROM GENERAL REVENUE FUND	5,630,048	
	FROM ADMINISTRATIVE TRUST FUND . . .		27,240,379
428	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	41,911	

SECTION 3 - HUMAN SERVICES

	FROM ADMINISTRATIVE TRUST FUND . . .		1,404,923
429	EXPENSES		
	FROM GENERAL REVENUE FUND	4,471,138	
	FROM ADMINISTRATIVE TRUST FUND . . .		13,812,680
430	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH		
	INITIATIVES		
	FROM GENERAL REVENUE FUND	22,465,840	
431	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	63,408	
	FROM ADMINISTRATIVE TRUST FUND . . .		673,137
432	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		43,249
433	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,069,385	
	FROM ADMINISTRATIVE TRUST FUND . . .		18,143,383
434	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,500,000	
434A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,612,960
435	SPECIAL CATEGORIES		
	CENTRALIZED ONLINE REPORTING, TRACKING,		
	AND NOTIFICATION ENTERPRISE (CORTNE)		
	SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND . . .		527,200
436	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		269,539
437	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		738,731
438	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		529,197
439	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND . . .		110,937
440	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,873	
	FROM ADMINISTRATIVE TRUST FUND . . .		92,653
441	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	2,508,985	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,052,467

SECTION 3 - HUMAN SERVICES

TOTAL: ADMINISTRATIVE SUPPORT		
FROM GENERAL REVENUE FUND	42,792,985	
FROM TRUST FUNDS		71,251,435
TOTAL POSITIONS	390.50	
TOTAL ALL FUNDS		114,044,420

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,326,334

442	SALARIES AND BENEFITS	POSITIONS	218.50	
	FROM GENERAL REVENUE FUND		2,569,452	
	FROM ADMINISTRATIVE TRUST FUND			292,095
	FROM RAPE CRISIS PROGRAM TRUST FUND			51,210
	FROM TOBACCO SETTLEMENT TRUST FUND			396,613
	FROM EPILEPSY SERVICES TRUST FUND			83,544
	FROM FEDERAL GRANTS TRUST FUND			11,689,364
	FROM GRANTS AND DONATIONS TRUST FUND			2,912
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			1,471,328
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			675,789

From the funds in Specific Appropriation 442, \$396,613 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

443	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		85,620	
	FROM FEDERAL GRANTS TRUST FUND			1,142,622
	FROM GRANTS AND DONATIONS TRUST FUND			65,775
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			153,952
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			70,987

444	EXPENSES			
	FROM GENERAL REVENUE FUND		289,413	
	FROM ADMINISTRATIVE TRUST FUND			60,237
	FROM RAPE CRISIS PROGRAM TRUST FUND			35,000
	FROM EPILEPSY SERVICES TRUST FUND			31,044
	FROM FEDERAL GRANTS TRUST FUND			2,224,643
	FROM GRANTS AND DONATIONS TRUST FUND			21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			466,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			292,504

445	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID - FAMILY PLANNING SERVICES			
	FROM GENERAL REVENUE FUND		9,245,455	
	FROM FEDERAL GRANTS TRUST FUND			1,067,783

446	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID - EPILEPSY SERVICES			
	FROM GENERAL REVENUE FUND		4,144,594	
	FROM EPILEPSY SERVICES TRUST FUND			209,547

From the funds in Specific Appropriation 446, \$976,364 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (SF 1438).

447	AID TO LOCAL GOVERNMENTS			
	CONTRIBUTION TO COUNTY HEALTH UNITS			
	FROM GENERAL REVENUE FUND		8,208,862	

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448	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM FROM GENERAL REVENUE FUND	18,682,810	
449	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
450	AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	16,909,412	20,754,405

Funds in Specific Appropriation 450 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 493 through 495, 498, and 501.

From the funds in Specific Appropriation 450, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

451	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM MATERNAL AND CHILLD HEALTH BLOCK GRANT TRUST FUND		10,350	6,000
452	SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION FROM GENERAL REVENUE FUND	1,900,000		

Funds in Specific Appropriation 452 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

453	SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING FROM GENERAL REVENUE FUND	29,500,000		
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Funds in Specific Appropriation 453 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

454	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MATERNAL AND CHILLD HEALTH BLOCK GRANT TRUST FUND FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	2,273,003		10,000 1,436,050 5,740 13,000 305,500
455	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM RAPE CRISIS PROGRAM TRUST FUND FROM FEDERAL GRANTS TRUST FUND	34,970,615		1,645,666 10,926,521

SECTION 3 - HUMAN SERVICES

FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	4,132,731
FROM PREVENTIVE HEALTH SERVICES	
BLOCK GRANT TRUST FUND	532,095

From the funds in Specific Appropriation 455, \$3,000,000 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 455, \$5,342,604 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$1,100,000 from the General Revenue Fund, of which \$350,000 is nonrecurring (SF 1054), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 455, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Sertoma Speech and Hearing Foundation of Florida, Inc., a Florida non-profit corporation, to support auditory oral early intervention programs serving children who are deaf, ages birth through two, in multiple counties including rural and underserved areas. These early intervention programs must solely offer auditory oral educational habilitation services, as defined and described in section 1002.391, Florida Statutes, and include faculty members who are credentialed as Certified Listening and Spoken Language Specialists or hearing support services in pursuit of spoken language outcomes for infants and toddlers who are deaf (SF 1648).

From the funds in Specific Appropriation 455, nonrecurring funds from the General Revenue Fund are provided for the following projects:

AdventHealth Waterman Community Clinic - Community Care Expansion (SF 1367).....	300,000
Andrews Institute Research: Regenerative Medicine (SF 3165).....	3,000,000
Community Paramedicine Medication Assisted Treatment Pilot Program - Gainesville Fire Rescue (SF 2737).....	350,000
Electronic Health Record System Replacement (SF 1217).....	350,000
Expanding Access to Dental and Behavioral Healthcare for Floridians (SF 3598).....	350,000
Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residence (SF 3450).....	115,000

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Florida Rural Hospital Safe Patient Movement	
Program-Baxter (SF 2092).....	850,000
Florida Senior Living Association CNA On-The-Job Training	
Program (SF 1431).....	500,000
Florida Telecare Program (SF 1994).....	350,000
Image Clear Ultrasound of South Florida (SF 1003).....	130,000
Let's Move 365 (SF 1958).....	350,000
Mobile Stroke Units at UF Health (SF 2735).....	350,000
Neighborhood Medical Center Mobile Mammography Clinic (SF	
2285).....	350,000
Nova Southeastern University - Unmet Dental Needs (SF	
2258).....	400,000
Palm Beach County School Health Electronic Medical Record	
Conversion and Archiving (SF 3579).....	1,000,000
Paxton Medical Clinic (SF 2984).....	2,500
Period of PURPLE Crying Shaken Baby Prevention Program	
(SF 1238).....	350,000
UF Health Shands Hospital Maternal and Fetal Care Program	
(SF 2783).....	350,000
Veterans Access Clinic at Nova Southeastern University	
(SF 1587).....	500,000

456	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HEALTHY START COALITIONS	
	FROM GENERAL REVENUE FUND	34,455,341
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND	4,485,431

From the funds in Specific Appropriation 456, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Nurse Family Partnership Sustainability and Expansion Funding (SF 2655).

457	SPECIAL CATEGORIES	
	HEALTH EDUCATION RISK REDUCTION PROJECT	
	FROM PREVENTIVE HEALTH SERVICES	
	BLOCK GRANT TRUST FUND	12,686

458	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FEDERAL NUTRITION	
	PROGRAMS	
	FROM FEDERAL GRANTS TRUST FUND	364,286,258

459	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	88,301

460	SPECIAL CATEGORIES	
	WOMEN, INFANTS AND CHILDREN (WIC)	
	FROM FEDERAL GRANTS TRUST FUND	422,828,297

461	SPECIAL CATEGORIES	
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE	
	- STATE OPERATIONS	
	FROM FEDERAL GRANTS TRUST FUND	5,585,181

462	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM FEDERAL GRANTS TRUST FUND	43,670
	FROM PREVENTIVE HEALTH SERVICES	
	BLOCK GRANT TRUST FUND	1,526

463	SPECIAL CATEGORIES	
	DENTAL STUDENT LOAN REPAYMENT PROGRAM	
	FROM GENERAL REVENUE FUND	2,000,000

Funds in Specific Appropriation 463 are provided for the Dental Student Loan Repayment Program and the Donated Dental Services Program to be used as authorized pursuant to sections 381.4019 and 381.40195, Florida Statutes.

464	SPECIAL CATEGORIES	
	COMPREHENSIVE STATEWIDE TOBACCO PREVENTION	
	AND EDUCATION PROGRAM	
	FROM TOBACCO SETTLEMENT TRUST FUND	86,989,908

Funds in Specific Appropriation 464 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in

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accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	16,106,838
State & Community Interventions - AHEC.....	7,030,370
Health Communications Interventions.....	26,184,314
Health Communications Intervention - Pregnant Women.....	2,812,320
Cessation Interventions.....	16,273,442
Cessation Interventions - AHEC.....	9,531,739
Surveillance & Evaluation.....	7,936,869
Administration & Management.....	1,114,016

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 464, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

465 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	13,880	
FROM ADMINISTRATIVE TRUST FUND		1,042
FROM RAPE CRISIS PROGRAM TRUST FUND		513
FROM FEDERAL GRANTS TRUST FUND		53,967
FROM GRANTS AND DONATIONS TRUST FUND		348
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		5,781
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,833

466 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RURAL HOSPITALS

FROM GENERAL REVENUE FUND	10,000,000
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The funds in Specific Appropriation 466 are provided for the rural hospital capital improvement grant program and shall be allocated pursuant to section 395.6061, Florida Statutes.

466A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES

FROM GENERAL REVENUE FUND	22,241,614
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From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Baptist Health South Florida Women's Cancer Center at the Miami Cancer Institute (SF 3698).....	350,000
Calhoun Liberty Hospital (SF 2941).....	500,000
Cora E. Braynon Family Health Center (SF 2707).....	350,000
Doctors' Memorial Hospital Post-Idalia Critical Infrastructure Needs (SF 3583).....	350,000
Expansion of Bond Community Health Center (SF 2752).....	350,000
Good Health Clinic Health Clinic Building Project (SF 1758).....	350,000
Hamilton County Health Department (SF 2709).....	500,000
Healthcare Network Immokalee Facility Renovations (SF	

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3472).....	1,500,000	
Healthcare Network - Orangetree Primary Care Facility (SF 3479).....	6,000,000	
Halifax Neurosciences Center (SF 2424).....	350,000	
Jackson Hospital Therapy Center Construction (SF 2945)....	350,000	
Jackson Memorial Hospital ED Modernization and Diversion (SF 1869).....	550,000	
Lee Health Graduate Medical Education Center (SF 3606)....	4,300,000	
Lee Health Central Lab Facility (SF 2352).....	350,000	
Miami Beach Community Health Center- 710 Alton Road Critical Renovation (SF 1682).....	400,000	
NCH Flood Barriers (SF 3480).....	781,614	
New Medical Care and Health Educational Center at Countryside (Pinellas County, Florida) (SF 3048).....	500,000	
Paxton Medical Clinic (SF 2984).....	360,000	
South Florida Medical Network Capital Renovation (SF 3600)	350,000	
St. Johns, Putnam, Flagler: Regional Medical Examiner's Office (SF 2471).....	350,000	
Westchester Free Standing Emergency Department (SF 1733)..	350,000	
YMCA of Northwest Florida - Betty J. Pullum Family YMCA Expansion (SF 1210).....	2,500,000	
YMCA Family Center Optimization in Marion County (SF 1998)	500,000	
 TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND	197,578,372	
FROM TRUST FUNDS		944,729,610
 TOTAL POSITIONS	218.50	
TOTAL ALL FUNDS		1,142,307,982

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE	27,295,241	
 467 SALARIES AND BENEFITS	POSITIONS	528.50
FROM GENERAL REVENUE FUND		15,221,431
FROM ADMINISTRATIVE TRUST FUND		1,669,730
FROM FEDERAL GRANTS TRUST FUND		15,846,655
FROM GRANTS AND DONATIONS TRUST FUND		2,362,315
FROM PLANNING AND EVALUATION TRUST FUND		4,133,506
FROM RADIATION PROTECTION TRUST FUND		411,766
 468 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	169,132	
FROM ADMINISTRATIVE TRUST FUND		30,674
FROM FEDERAL GRANTS TRUST FUND		2,297,973
FROM GRANTS AND DONATIONS TRUST FUND		59,060
FROM PLANNING AND EVALUATION TRUST FUND		22,729
 469 EXPENSES		
FROM GENERAL REVENUE FUND	6,407,557	
FROM ADMINISTRATIVE TRUST FUND		729,127
FROM FEDERAL GRANTS TRUST FUND		5,590,000
FROM GRANTS AND DONATIONS TRUST FUND		322,986
FROM PLANNING AND EVALUATION TRUST FUND		11,255,213
FROM RADIATION PROTECTION TRUST FUND		60,615
 470 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
FROM GENERAL REVENUE FUND	29,528,611	
FROM FEDERAL GRANTS TRUST FUND		108,209,499

Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

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The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 478, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

471	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HOUSING OPPORTUNITIES		
	FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND . . .		11,322,322
472	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND . . .		427,426
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,194,571
473	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	140,894	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		446,798
	FROM PLANNING AND EVALUATION TRUST		
	FUND		11,606
474	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,266,869	
	FROM ADMINISTRATIVE TRUST FUND . . .		245,165
	FROM FEDERAL GRANTS TRUST FUND . . .		11,104,638
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,638,038
	FROM PLANNING AND EVALUATION TRUST		
	FUND		3,340,799
	FROM RADIATION PROTECTION TRUST		
	FUND		1,500

From the funds in Specific Appropriation 474, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 474, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

475	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,892,374	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,362,591

From the funds in Specific Appropriation 475, the following projects are funded from nonrecurring general revenue funds:

Phase III: Expansion of Excellent and Equitable Sickle	
Cell Disease Care in Florida (SF 3049).....	1,000,000
Reducing the Use of Marijuana During Pregnancy and	
Postpartum and Other Vulnerable Populations (SF 1430)...	247,448
Sickle Cell Registry II (SF 3052).....	1,000,000
Sickle Cell Workforce (SF 3050).....	1,000,000
Therapeutic and Diagnostic Innovations In The Care Of	
Patients with Alzheimer's Disease (SF 1927).....	350,000
USF Health Rare Diseases Research (SF 2185).....	350,000

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476	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND		2,443,885
477	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	498,687	
478	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	168,446	
	FROM PLANNING AND EVALUATION TRUST FUND		255,522
479	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		7,896,955
480	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	46,781	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		49,573
	FROM PLANNING AND EVALUATION TRUST FUND		30,213
481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	85,062	
	FROM ADMINISTRATIVE TRUST FUND		5,190
	FROM FEDERAL GRANTS TRUST FUND		82,438
	FROM GRANTS AND DONATIONS TRUST FUND		9,374
	FROM PLANNING AND EVALUATION TRUST FUND		12,401
	FROM RADIATION PROTECTION TRUST FUND		1,283
482	SPECIAL CATEGORIES OUTREACH FOR PREGNANT WOMEN FROM GENERAL REVENUE FUND	500,000	
483	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM GENERAL REVENUE FUND	2,523,200	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION FROM GENERAL REVENUE FUND	83,107,008	
	FROM TRUST FUNDS		198,900,884
	TOTAL POSITIONS	528.50	
	TOTAL ALL FUNDS		282,007,892
MEDICAL MARIJUANA REGULATION			
	APPROVED SALARY RATE	7,561,834	
484	SALARIES AND BENEFITS POSITIONS FROM GRANTS AND DONATIONS TRUST FUND	133.00	
			11,358,660
485	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND		1,118,131
486	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND		1,842,354

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487	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND	6,000
488	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND	19,926,228
489	SPECIAL CATEGORIES TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH FROM GRANTS AND DONATIONS TRUST FUND	9,311,760

Funds provided in Specific Appropriation 489 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities to include evidence-based pedagogical studies pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND	25,435
491	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GRANTS AND DONATIONS TRUST FUND	11,500
492	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GRANTS AND DONATIONS TRUST FUND	47,841
TOTAL: MEDICAL MARIJUANA REGULATION FROM TRUST FUNDS		43,647,909
	TOTAL POSITIONS	133.00
	TOTAL ALL FUNDS	43,647,909

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

	APPROVED SALARY RATE	463,300,602	
493	SALARIES AND BENEFITS	POSITIONS	8,943.51
	FROM GENERAL REVENUE FUND		510,398
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		655,865,807
494	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND		60,918,940

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495 EXPENSES
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 128,634,001

From the funds in Specific Appropriations 495 and 522, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

496 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND 190,114,736

497 AID TO LOCAL GOVERNMENTS
 COMMUNITY HEALTH INITIATIVES
 FROM GENERAL REVENUE FUND 1,951,797
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 500,000

From the funds in Specific Appropriation 497, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer..... 1,150,000
 Minority Outreach - Penalver Clinic..... 319,514
 Manatee County Rural Health Services..... 82,283

498 OPERATING CAPITAL OUTLAY
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 10,235,802

499 LUMP SUM
 COUNTY HEALTH DEPARTMENTS POSITIONS 50.00

500 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 4,141,513

501 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 121,252,267

502 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 27,500

503 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 7,452,406

504 SPECIAL CATEGORIES
 CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
 - STATE OPERATIONS
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 1,576,573

505 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 3,809,117

506 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 2,179,512

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507	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
	FROM GENERAL REVENUE FUND	4,606,000	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,607,300
508	FIXED CAPITAL OUTLAY CONSTRUCTION, RENOVATION, AND EQUIPMENT - COUNTY HEALTH DEPARTMENTS		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		952,500
509	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF COUNTY HEALTH DEPARTMENTS		
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,000,000
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND	197,182,931	
	FROM TRUST FUNDS		1,003,153,238
	TOTAL POSITIONS	8,993.51	
	TOTAL ALL FUNDS		1,200,336,169

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 26,540,852

510	SALARIES AND BENEFITS	POSITIONS	487.00	
	FROM GENERAL REVENUE FUND		3,722,419	
	FROM ADMINISTRATIVE TRUST FUND			2,249,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			2,932,898
	FROM FEDERAL GRANTS TRUST FUND			10,567,215
	FROM GRANTS AND DONATIONS TRUST FUND			879,367
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			3,184,347
	FROM PLANNING AND EVALUATION TRUST FUND			7,548,031
	FROM RADIATION PROTECTION TRUST FUND			7,664,536
511	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	45,066		
	FROM ADMINISTRATIVE TRUST FUND			193,515
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			637,030
	FROM FEDERAL GRANTS TRUST FUND			941,395
	FROM GRANTS AND DONATIONS TRUST FUND			67,471
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			124,190
	FROM PLANNING AND EVALUATION TRUST FUND			752,412
	FROM RADIATION PROTECTION TRUST FUND			46,098
512	EXPENSES			
	FROM GENERAL REVENUE FUND	336,564		
	FROM ADMINISTRATIVE TRUST FUND			283,833
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			520,404
	FROM BIOMEDICAL RESEARCH TRUST FUND			2,047
	FROM FEDERAL GRANTS TRUST FUND			2,270,742
	FROM GRANTS AND DONATIONS TRUST FUND			272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			573,192
	FROM PLANNING AND EVALUATION TRUST FUND			715,822

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	FROM RADIATION PROTECTION TRUST FUND		1,645,717
513	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,111,402
514	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
515	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
516	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND		16,932 61,466 28,302 56,997
517	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
518	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
519	SPECIAL CATEGORIES PEDIATRIC RARE DISEASE RESEARCH GRANT PROGRAM FROM GENERAL REVENUE FUND	500,000	
<p>Funds in Specific Appropriation 519, are provided to award grants to support research related to rare pediatric diseases. Funding may be used for scientific and clinical research and studies related to new diagnostics and treatments for rare childhood diseases.</p>			
520	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	511,692	260,623 765,458 4,279,558 100,781 242,075 1,570,669 148,500
521	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,485,636	100,000 2,750,000 1,321,507

From the funds in Specific Appropriation 521, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations

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project).

522	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	20,977,280	
	FROM FEDERAL GRANTS TRUST FUND		119,154,984
	FROM GRANTS AND DONATIONS TRUST		
	FUND		49,354,218

The funds in Specific Appropriation 522 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 522, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

523	SPECIAL CATEGORIES		
	TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND		
	FROM GENERAL REVENUE FUND	45,850,000	

524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK		
	GRANTS		
	FROM GENERAL REVENUE FUND	500,000	
	FROM FEDERAL GRANTS TRUST FUND		1,166,915

525	SPECIAL CATEGORIES		
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH		
	PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		7,850,000

526	SPECIAL CATEGORIES		
	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID		
	COLEY CANCER RESEARCH PROGRAM		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		10,000,000

From the funds in Specific Appropriation 526, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

527	SPECIAL CATEGORIES		
	FLORIDA CONSORTIUM OF NATIONAL CANCER		
	INSTITUTE CENTERS PROGRAM		
	FROM GENERAL REVENUE FUND	111,071,257	
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		16,428,743

Funds in Specific Appropriation 527 are provided for the Casey DeSantis Cancer Research Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Casey DeSantis Cancer Research Program as follows: H. Lee Moffitt Cancer Center and Research Institute and Mayo Clinic Comprehensive Cancer Center are eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 2 designation as a NCI designated cancer center in the Florida Consortium of NCI Centers Program.

All cancer centers receiving funding under the Casey DeSantis Cancer Research Program shall submit to the Florida Cancer Data System, on a quarterly basis beginning September 30, 2023, data on new cancer diagnoses and cancer recurrence. All funded cancer centers shall submit to the Department of Health, on a quarterly basis beginning September 30, 2023, data on patient outcomes by cancer type and mortality and survival rates for patients treated as determined by the Department of

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Health. By January 1, 2025, all funded cancer centers shall submit a report to the Department of Health containing comprehensive findings and protocols of best practices leading to improved outcomes among patients. A cancer center receiving funds pursuant to the Casey DeSantis Cancer Research Program shall be compliant with the requirements of this proviso, and the Department of Health may recover funds awarded for failure to comply with the requirements of this proviso.

528 SPECIAL CATEGORIES
 FLORIDA CANCER INNOVATION FUND
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 35,000,000

Funds in Specific Appropriation 528 are provided for the purpose of awarding research grants to support innovative cancer research, including emerging research trends and promising practices, which can serve as a catalyst for further exploration. The Florida Cancer Control and Research Advisory Council shall review all grant applications and make grant funding recommendations to the Department of Health. The Department of Health shall make final grant allocation awards. Of these funds, \$15,000,000 in recurring funds from the General Revenue Fund must be used to award research grants to support innovative pediatric cancer research.

529 SPECIAL CATEGORIES
 PEDIATRIC CANCER RESEARCH
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 3,000,000

Funds in Specific Appropriation 529 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

530 SPECIAL CATEGORIES
 ALZHEIMER RESEARCH
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 530 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

531 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES
 FROM GENERAL REVENUE FUND 1,000,000
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 1,676,352

532 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 159,266
 FROM PLANNING AND EVALUATION TRUST
 FUND 45,277

533 SPECIAL CATEGORIES
 GRANTS AND AIDS - STATE AND FEDERAL
 DISASTER RELIEF OPERATIONS
 FROM FEDERAL GRANTS TRUST FUND 1,000,000

534 SPECIAL CATEGORIES
 GRANTS AND AIDS - TRAUMA CARE
 FROM EMERGENCY MEDICAL SERVICES
 TRUST FUND 12,093,747

535 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPINAL CORD RESEARCH
 FROM GENERAL REVENUE FUND 350,000
 FROM BRAIN AND SPINAL CORD INJURY
 REHABILITATION TRUST FUND 4,000,000

From the funds in Specific Appropriation 535, \$350,000 in nonrecurring general revenue funds is provided to the Miami Project to Cure Paralysis - Spinal Cord and Traumatic Brain Injury Research (SF 2030).

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536	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		16,417,300
537	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,837	7,811
	FROM ADMINISTRATIVE TRUST FUND . . .		55,064
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,717
	FROM FEDERAL GRANTS TRUST FUND . . .		47,576
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		52,241
	FROM PLANNING AND EVALUATION TRUST FUND		5,278
	FROM RADIATION PROTECTION TRUST FUND		
538	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTH CARE EDUCATION REIMBURSEMENT AND LOAN REPAYMENT PROGRAM FROM GENERAL REVENUE FUND	16,000,000	
539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,399	7,598
	FROM ADMINISTRATIVE TRUST FUND . . .		16,700
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		41,687
	FROM FEDERAL GRANTS TRUST FUND . . .		4,650
	FROM GRANTS AND DONATIONS TRUST FUND		14,463
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		31,861
	FROM PLANNING AND EVALUATION TRUST FUND		29,060
	FROM RADIATION PROTECTION TRUST FUND		
540	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT FROM GENERAL REVENUE FUND	610,020	
541	FIXED CAPITAL OUTLAY HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE FROM PLANNING AND EVALUATION TRUST FUND		650,000
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND	208,138,436	362,276,789
	FROM TRUST FUNDS		
	TOTAL POSITIONS	487.00	
	TOTAL ALL FUNDS		570,415,225

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 21,597,491

542	SALARIES AND BENEFITS	POSITIONS	308.50	
	FROM GENERAL REVENUE FUND		11,684,511	
	FROM DONATIONS TRUST FUND			13,142,397
	FROM FEDERAL GRANTS TRUST FUND . . .			3,016,632

From the funds in Specific Appropriation 542, 544, 548, and 556 the department must establish a statewide fetal alcohol spectrum disorder program to raise awareness of, and train healthcare professionals on, the impacts of alcohol use during pregnancy.

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543	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	190,810	
	FROM DONATIONS TRUST FUND		186,177
	FROM FEDERAL GRANTS TRUST FUND		371,175
544	EXPENSES		
	FROM GENERAL REVENUE FUND	4,109,023	
	FROM DONATIONS TRUST FUND		3,084,281
	FROM FEDERAL GRANTS TRUST FUND		2,793,828
545	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		10,700
546	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	15,999,107	
	FROM FEDERAL GRANTS TRUST FUND		2,904,863
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

The funds in Specific Appropriation 546 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 546, \$870,000 from the General Revenue Fund, of which \$590,000 is nonrecurring (SF 1933), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 546, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney	

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Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the general revenue allocation is not increased.

From the funds in Specific Appropriation 546, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children’s Medical Services specialty contracts:

Children’s Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children’s - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000
Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000
University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children’s Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 539, \$5,000,000 from the General Revenue Fund is provided to create a Children’s Hearing Aid program within the Department of Health Children’s Medical Services program. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements, earmolds and hearing aid batteries. The program will also assist with payment for associated hearing aid services up to a maximum of \$1,000 per ear, per child annually and for services associated with a cochlear implant replacement processor up to a maximum of \$1,500 per ear, per child annually. This cap does not include the cost of the device(s), earmolds, or batteries. Children with family incomes at or below 400 percent of the federal poverty level guidelines, and children described in section 391.021(2), Florida Statutes, are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children’s Health Insurance program are not eligible for the program. The department shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, an annual report for the preceding fiscal year no later than 30 days after the close of the fiscal year on June 30. At a minimum, this report shall include the number of children participating in the program.

From the funds in Specific Appropriation 546, nonrecurring funds from the General Revenue Fund are provided for the following projects.

Fetal Alcohol Spectrum Disorder Clinic Pensacola (SF 1932)	470,000
Pediatric Vision Health - Lions World Vision Institute Foundation (SF 3043).....	350,000
Who We Play For: Sudden Cardiac Arrest Prevention (SF 1988).....	975,000

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547 SPECIAL CATEGORIES
 GRANTS AND AIDS - MEDICAL SERVICES FOR
 ABUSED/NEGLECTED CHILDREN

FROM GENERAL REVENUE FUND	28,805,677	
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		5,763,295

From the funds in Specific Appropriation 547, \$7,000,000 in recurring funds from the General Revenue Fund is provided for Child Protection Teams to address staff retention and inflationary increases in operating costs.

548 SPECIAL CATEGORIES
 CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	1,500,000	
FROM DONATIONS TRUST FUND		6,530,809
FROM FEDERAL GRANTS TRUST FUND		82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		281,710

549 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	300,000	
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From the funds in Specific Appropriation 549, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

550 SPECIAL CATEGORIES
 POISON CONTROL CENTER

FROM GENERAL REVENUE FUND	6,666,498	
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Funds in Specific Appropriation 550, are provided to the Poison Control Centers of Florida.

551 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	85,969	
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552 SPECIAL CATEGORIES
 GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
 AND INTERVENTION SERVICES/PART C

FROM GENERAL REVENUE FUND	47,361,173	
FROM FEDERAL GRANTS TRUST FUND		38,524,118

From the funds in Specific Appropriation 552, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 552, \$3,850,936 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the continued development and implementation of the Early Steps Administrative system. Of these funds, \$2,888,202 shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

553 SPECIAL CATEGORIES
 CHILDREN'S MEDICAL SERVICES SAFETY NET
 PROGRAM

FROM GENERAL REVENUE FUND	2,500,000	
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From the funds in Specific Appropriation 553, up to \$2,500,000 may be

SECTION 3 - HUMAN SERVICES

used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

554	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		372,210
555	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	82,009	121,245 75,871
556	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	92,952	85,362 36,695
557	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM DONATIONS TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	29,202	24,783 10,758
557A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES FROM GENERAL REVENUE FUND	1,800,000	

From the funds in Specific Appropriation 557A, nonrecurring funds from the General Revenue Fund are provided for the following projects.

Golisano Children's Hospital National Center of Pediatric Special Needs (SF 2354).....	350,000
Ronald McDonald House Charities of South Florida - Capital Construction (SF 1045).....	750,000
Ronald McDonald House St. Joseph's Hospital Expansion (SF 1399).....	350,000
Pediatric Center at Treasure Coast Community Health (SF 2749).....	350,000

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	121,206,931	
FROM TRUST FUNDS		88,942,631
TOTAL POSITIONS	308.50	
TOTAL ALL FUNDS		210,149,562

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE 28,975,424

558	SALARIES AND BENEFITS POSITIONS 616.50 FROM MEDICAL QUALITY ASSURANCE TRUST FUND		43,212,324
559	OTHER PERSONAL SERVICES FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,682,092

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560	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	86,419
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	6,359,691
561	OPERATING CAPITAL OUTLAY	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	57,604
562	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	271,286
563	SPECIAL CATEGORIES	
	UNLICENSED ACTIVITIES	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	1,173,452
564	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE	
	HEARINGS	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	361,709
565	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	863,761
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	16,926,881
566	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	122,000
567	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	278,649
568	SPECIAL CATEGORIES	
	MEDICAL QUALITY ASSURANCE LICENSING AND	
	REGULATION SYSTEM	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	5,000,000

Funds in Specific Appropriation 568 are provided to replace and modernize the Medical Quality Assurance Licensing, Enforcement, and Information Data base System (LEIDS). These funds shall be placed in reserve. The Department of Health is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

569	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM MEDICAL QUALITY ASSURANCE	
	TRUST FUND	339,364

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570	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		195,736
TOTAL:	MEDICAL QUALITY ASSURANCE		
	FROM TRUST FUNDS		79,930,968
	TOTAL POSITIONS	616.50	
	TOTAL ALL FUNDS		79,930,968

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

	APPROVED SALARY RATE	56,830,581	
571	SALARIES AND BENEFITS	POSITIONS	1,147.00
	FROM GENERAL REVENUE FUND		767,812
	FROM FEDERAL GRANTS TRUST FUND		852,942
	FROM U.S. TRUST FUND		85,038,813
572	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	859,028	
	FROM FEDERAL GRANTS TRUST FUND		881,367
	FROM U.S. TRUST FUND		28,690,201
573	EXPENSES		
	FROM GENERAL REVENUE FUND	139,839	
	FROM FEDERAL GRANTS TRUST FUND		198,434
	FROM U.S. TRUST FUND		21,622,860
574	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	4,000	
	FROM FEDERAL GRANTS TRUST FUND		4,000
	FROM U.S. TRUST FUND		712,620
575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		36,770,837
576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM U.S. TRUST FUND		207,478
577	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
578	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,367	
	FROM FEDERAL GRANTS TRUST FUND		2,816
	FROM U.S. TRUST FUND		408,062
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,908,377	
	FROM TRUST FUNDS		175,473,582
	TOTAL POSITIONS	1,147.00	
	TOTAL ALL FUNDS		177,381,959

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TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	851,915,040	
FROM TRUST FUNDS		2,968,307,046
TOTAL POSITIONS	12,823.01	
TOTAL ALL FUNDS		3,820,222,086
TOTAL APPROVED SALARY RATE	668,362,326	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

From the funds in Specific Appropriations 578 through 606, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month (including the methodologies used to determine those projections); census data for each nursing home or domiciliary operated by the department by month; and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address the deficit.

	APPROVED SALARY RATE	64,477,630	
579	SALARIES AND BENEFITS	POSITIONS	1,346.00
	FROM GENERAL REVENUE FUND		5,533,146
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		92,377,250
580	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	162,870	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,889,311
581	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		26,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		22,964,340
582	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		896,126
583	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,331,974
584	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,925,034	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		22,629,257
585	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		99,000
586	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,537,543

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587 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 495,778

587A FIXED CAPITAL OUTLAY
 STATE VETERANS NURSING HOME COLLIER COUNTY
 - DMS MGD
 FROM GENERAL REVENUE FUND 10,000,000
 FROM FEDERAL GRANTS TRUST FUND 66,300,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 35,700,000

From the funds in Specific Appropriation 587A, \$10,000,000 in nonrecurring funds from the General Revenue Fund, \$35,700,000 in nonrecurring funds from the Grants and Donations Trust Fund, and \$66,300,000 in nonrecurring funds from the Federal Grants Trust Fund are provided to support the construction of a new State Veterans Nursing Home in Collier County.

588 FIXED CAPITAL OUTLAY
 MAINTENANCE AND REPAIR OF STATE-OWNED
 RESIDENTIAL FACILITIES FOR VETERANS
 FROM GENERAL REVENUE FUND 1,200,000

TOTAL: VETERANS' HOMES
 FROM GENERAL REVENUE FUND 23,821,050
 FROM TRUST FUNDS 254,271,579

TOTAL POSITIONS 1,346.00
 TOTAL ALL FUNDS 278,092,629

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,499,541

589 SALARIES AND BENEFITS POSITIONS 34.00
 FROM GENERAL REVENUE FUND 3,497,516
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 244,702

590 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 523,496

591 EXPENSES
 FROM GENERAL REVENUE FUND 1,850,533
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 547,965

592 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 120,512

593 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 2,847,979
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 519,862

594 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 118,468

595 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 10,015
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 700

596 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 29,888

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	8,998,407	
FROM TRUST FUNDS		1,313,229
TOTAL POSITIONS	34.00	
TOTAL ALL FUNDS		10,311,636

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	7,060,615	
597 SALARIES AND BENEFITS POSITIONS	130.00	
FROM GENERAL REVENUE FUND	6,492,131	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,417,648
598 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	13,054	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		11,263
599 EXPENSES		
FROM GENERAL REVENUE FUND	391,400	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		386,359
600 OPERATING CAPITAL OUTLAY		
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		15,500
601 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,569	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		32,500
602 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	8,599,000	

From the funds in Specific Appropriation 602, \$3,000,000 in nonrecurring funds are provided for the Department of Veterans' Affairs for the veteran dental care grant program established in section 295.157, Florida Statutes.

From the funds in Specific Appropriation 602, nonrecurring funds are provided for the following projects:

Blue Angels Foundation - Reduce Veteran Suicide (SF 1898).	350,000
Five Star Veterans Center Homeless Housing and Re-integration (SF 1954).....	374,000
Florida Veterans Suicide Prevention - Fort Freedom (SF 1482).....	350,000
Herzing Military Nursing Bridge / Training Unit Program (SF 1451).....	25,000
Hookin Veterans (SF 1463).....	250,000
Operation Warrior Resolution - Innovative Interventions for Veteran Suicide Prevention (SF 1322).....	600,000
SOF Missions - Veteran Suicide Prevention (SF 2180).....	1,500,000
The Fire Watch Project - End Veteran Suicide by Prevention - Florida's Watch Stander Program (SF 1489)..	350,000
The Transition House Homeless Veterans Program - Osceola (SF 3258).....	400,000
VetConnect Solution - Improving Florida Veteran Experiences (SF 1449).....	350,000
Veterans' Services Mobile Units (SF 2687).....	500,000
Veterans Village - Project of Home Again St. Johns Inc. (SF 3649).....	50,000
Women Veterans Ignited (SF 1013).....	500,000

603 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	16,360	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		7,972

SECTION 3 - HUMAN SERVICES

604	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,838	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		15,223
604A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,875,000	

From the funds in Specific Appropriation 604A, nonrecurring funds are provided for the following projects:

Building Homes for Heroes (SF 1398).....	350,000
Five Star Veterans Center Expansion: Phase 1 (SF 1947)....	400,000
Herzing Military Nursing Bridge / Training Unit Program (SF 1451).....	225,000
K9s For Warriors - Pairing Veterans with Service Dogs (SF 2441).....	350,000
Medal of Honor Tribute Merritt Island Veterans Memorial Park (SF 1981).....	600,000
Newberry Veterans Memorial (SF 1654).....	250,000
Operation Rescue 22 - New Training Facility (SF 1446)....	500,000
Oviedo Memorial Post 243 Heritage Campaign (SF 1068).....	150,000
Regional/National Adaptive Sports Training Center (SF 1406).....	400,000
Veterans United for Housing (SF 2143).....	350,000
Veterans Village - Project of Home Again St. Johns Inc. (SF 3649).....	300,000

TOTAL: VETERANS' BENEFITS AND ASSISTANCE		
FROM GENERAL REVENUE FUND	19,417,352	
FROM TRUST FUNDS		3,886,465
TOTAL POSITIONS	130.00	
TOTAL ALL FUNDS		23,303,817

VETERANS EMPLOYMENT AND TRAINING SERVICES

605	AID TO LOCAL GOVERNMENTS		
	FLORIDA IS FOR VETERANS, INC.-OPERATIONS		
	FROM GENERAL REVENUE FUND	400,000	
606	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM		
	FROM GENERAL REVENUE FUND	2,000,000	

The nonrecurring funds in Specific Appropriation 606 are provided for the Veterans Employment and Training Services (VETS) Program pursuant to sections 295.21 and 295.22, Florida Statutes.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES		
FROM GENERAL REVENUE FUND	2,400,000	
TOTAL ALL FUNDS		2,400,000
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	54,636,809	
FROM TRUST FUNDS		259,471,273
TOTAL POSITIONS	1,510.00	
TOTAL ALL FUNDS		314,108,082
TOTAL APPROVED SALARY RATE	74,037,786	

SECTION 3 - HUMAN SERVICES

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND	15,838,095,906	
FROM TRUST FUNDS		30,127,285,495
TOTAL POSITIONS	32,057.26	
TOTAL ALL FUNDS		45,965,381,401

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, Florida Gaming Control Commission, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 608 through 768, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 608 through 768, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 608 through 768 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2024, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	29,341,459	
608	SALARIES AND BENEFITS	POSITIONS	511.00
	FROM GENERAL REVENUE FUND		33,305,424
	FROM ADMINISTRATIVE TRUST FUND		1,980,382
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		94,684
609	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	37,505	
	FROM ADMINISTRATIVE TRUST FUND		295,620
	FROM FEDERAL GRANTS TRUST FUND		54,774
610	EXPENSES		
	FROM GENERAL REVENUE FUND	2,834,724	
	FROM ADMINISTRATIVE TRUST FUND		514,175
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,200
	FROM FEDERAL GRANTS TRUST FUND		10,000
611	AID TO LOCAL GOVERNMENTS		
	FLORIDA FOUNDATION FOR CORRECTIONAL EXCELLENCE, INC. - OPERATIONS		
	FROM GENERAL REVENUE FUND	750,000	
612	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,000
613	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	16,198	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

614	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,599,741	
	FROM FEDERAL GRANTS TRUST FUND		483,797
615	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	775,872	
617	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		525,394
618	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	41,302	
619	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,630,438	
	FROM ADMINISTRATIVE TRUST FUND		53,035
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		108,492
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	46,011,431	
	FROM TRUST FUNDS		5,483,713
	TOTAL POSITIONS	511.00	
	TOTAL ALL FUNDS		51,495,144

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	9,750,527	
620	SALARIES AND BENEFITS POSITIONS	175.00	
	FROM GENERAL REVENUE FUND	11,621,840	
	FROM ADMINISTRATIVE TRUST FUND		493,406
621	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	18,048	
622	EXPENSES		
	FROM GENERAL REVENUE FUND	3,628,094	
	FROM ADMINISTRATIVE TRUST FUND		2,502,511
	FROM GRANTS AND DONATIONS TRUST FUND		472,761
623	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
624	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	22,575,299	
	FROM ADMINISTRATIVE TRUST FUND		1,259,500
	FROM GRANTS AND DONATIONS TRUST FUND		176,857

From the funds in Specific Appropriation 624, \$12,521,200 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections for the replacement of the Offender Based Information System. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

copies of each task order, contract(s), purchase orders, and invoices. The Department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

624A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	1,754,821	
625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	73,458	
626	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
627	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	925	
628	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	9,079,210	139,600 23,510
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	48,880,685	5,068,145
	TOTAL POSITIONS	175.00	
	TOTAL ALL FUNDS		53,948,830

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 629 through 695, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify the information contained in each report and verify its accuracy.

From the funds in Specific Appropriations 629 through 695, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. Additionally, the department shall include the following in its report for employees who earned overtime: the employee's name, position number, overtime hourly rate of pay, and institution name; the number of hours of overtime each employee worked by pay period; and the amount of overtime paid out to each employee by pay period. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 3, 2025.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 640, 654 and 667, a total of \$150,000 is provided to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE	495,116,094	
629 SALARIES AND BENEFITS	POSITIONS	8,767.00
FROM GENERAL REVENUE FUND		721,628,858
FROM FEDERAL GRANTS TRUST FUND		178,972
630 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	4,554,057	
631 EXPENSES		
FROM GENERAL REVENUE FUND	23,173,391	
FROM FEDERAL GRANTS TRUST FUND		216,765
FROM GRANTS AND DONATIONS TRUST FUND		1,740,389
632 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	2,578,666	
FROM FEDERAL GRANTS TRUST FUND		47,205
FROM GRANTS AND DONATIONS TRUST FUND		250,000
633 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	54,075,631	
634 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	13,270,849	
FROM FEDERAL GRANTS TRUST FUND		249,000
FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

From the funds in Specific Appropriation 634 and 676, \$5,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide security staffing at the entrance and exit points at twelve facilities with high vacancy rates.

From the funds in Specific Appropriation 634, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Children of Inmates: Family Strengthening program (SF 1589).

635 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	1,196,592	
636 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	20,848,412	
637 SPECIAL CATEGORIES		
TRANSFER TO GENERAL REVENUE FUND		
FROM FEDERAL GRANTS TRUST FUND		6,800,000

Funds in Specific Appropriation 637 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

638	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	26,390,227	
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND		1,423,050
639	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,346,898	
640	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	150,454,538	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST		
	FUND		3,996,303

From the funds in Specific Appropriation 640, \$2,695,717 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (SF 2750).

641	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	894,737	
642	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT		
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST		
	FUND		4,245,000
643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	414,675	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	1,021,827,531	
	FROM TRUST FUNDS		20,146,684
	TOTAL POSITIONS	8,767.00	
	TOTAL ALL FUNDS		1,041,974,215

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	47,637,262	
644	SALARIES AND BENEFITS	POSITIONS	731.00
	FROM GENERAL REVENUE FUND		62,924,112
645	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		360,782
646	EXPENSES		
	FROM GENERAL REVENUE FUND		2,117,672
647	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		65,000
648	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		3,784,794
649	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		124,752

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

650	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	154,732	
651	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,333,257	6,497
652	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,395,141	
653	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	345,371	
654	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	31,099,705	597,359
655	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	84,764	
656	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		930,000
657	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,658	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND	108,792,740	
	FROM TRUST FUNDS		1,533,856
	TOTAL POSITIONS	731.00	
	TOTAL ALL FUNDS		110,326,596
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	17,604,989	
658	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	286.00 23,355,120	16,047
659	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	52,199	
660	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	236,512	5,511
661	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,185	
662	FOOD PRODUCTS FROM GENERAL REVENUE FUND	1,166,901	
663	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	70,696	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

664	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	50,596	
665	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,077,778	
666	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	160,700	
667	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	26,210,481	195,403
668	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,752	
669	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		325,000
670	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,457	750
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	54,435,377	542,711
	TOTAL POSITIONS	286.00	
	TOTAL ALL FUNDS		54,978,088

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 395,684,371

671	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	7,909.00 586,697,589	3,140
672	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	788,857	
673	EXPENSES FROM GENERAL REVENUE FUND	12,991,269	
674	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	720,000	
675	FOOD PRODUCTS FROM GENERAL REVENUE FUND	36,094,466	
676	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	3,292,670	
677	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,072,824	
678	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	30,015,927	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

679	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,797,561	
680	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	2,294,789	
681	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	636,014	
682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	189,559	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	702,591,525	3,140
	TOTAL POSITIONS	7,909.00	
	TOTAL ALL FUNDS		702,594,665

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

APPROVED SALARY RATE 53,909,039

683	SALARIES AND BENEFITS POSITIONS 523.00 FROM GENERAL REVENUE FUND 36,017,836 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 30,368,924
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The general revenue funds provided in Specific Appropriation 683 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.

684	EXPENSES FROM GENERAL REVENUE FUND 532,031 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 514,620
685	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 5,000 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 37,707
686	FOOD PRODUCTS FROM GENERAL REVENUE FUND 527,953 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 233,548
687	LUMP SUM CORRECTIONAL WORK PROGRAMS POSITIONS 5.00 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 420,151

Funds and positions provided in Specific Appropriation 687, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 28,558,041 FROM CORRECTIONAL WORK PROGRAM TRUST FUND 230,785
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds provided in Specific Appropriation 688, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

From the funds provided in Specific Appropriation 688, \$4,936,544 in recurring funds from the General Revenue Fund is provided to increase contracted community reentry and work release bed rates.

689	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	38,618	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		36,638
690	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	223,634	
691	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,618,240	
692	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	224,680	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		148,620
693	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	5,754,883	
694	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,702	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		3,537
695	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,040	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		12,332
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE			
	TRANSITION		
	FROM GENERAL REVENUE FUND	73,512,658	
	FROM TRUST FUNDS		32,006,862
	TOTAL POSITIONS	528.00	
	TOTAL ALL FUNDS		105,519,520
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	26,430,677	
696	SALARIES AND BENEFITS	POSITIONS	507.00
	FROM GENERAL REVENUE FUND		44,832,758
697	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		986,754
698	EXPENSES		
	FROM GENERAL REVENUE FUND	2,616,664	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		127,505

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

699	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	203,220
701	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM STATE-OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	13,761,951 2,000,000

From the funds in Specific Appropriation 701, \$3,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE), of which \$2,000,000 is provided to competitively procure a vendor to make enhancements to VINE to include expansion of notification capabilities from the point of initial contact with the criminal justice system through incarceration and post-release. The enhancements shall provide proactive text, email, and portal access; provide access to bi-directional real-time communication with law enforcement and applicable criminal justice agencies; provide for automated multi-agency notification to enable the status of an incident or investigation to be shared with partner agencies; and include a survey tool to gauge victim satisfaction.

From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

From the funds in Specific Appropriation 701, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure and expand the department's inmate phone call monitoring pilot program. At a minimum, the program shall provide the department with real-time intelligence from inmate phone calls to mitigate security threats to officers and inmates, prevent inmate mental health crises, and identify and thwart criminal activity communicated through phone calls. The department shall prepare a report on the number and type of threats mitigated through the use of the technology through the end of the calendar year 2024. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by March 3, 2025.

From the funds in Specific Appropriation 701, \$1,000,000 in recurring funds and \$1,000,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to assist families of inmates with the cost of telephone calls. Effective July 1, 2024, Department of Corrections' inmates who remain Disciplinary Report (DR) free for the prior three months are eligible to make one 15-minute call per month at no cost to the eligible inmate's family.

From the funds in Specific Appropriation 701, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Educational Services for Correctional Officer and their Families project (SF 2601).

702	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	177,488
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703	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM GENERAL REVENUE FUND	300,000
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Funds in Specific Appropriation 703 are provided to Union County for payment in lieu of taxes.

704	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	20,886
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705	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	30,398
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	62,930,119	
FROM TRUST FUNDS		2,127,505
TOTAL POSITIONS	507.00	
TOTAL ALL FUNDS		65,057,624

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE 25,479,667

706 SALARIES AND BENEFITS POSITIONS	562.00	
FROM GENERAL REVENUE FUND	38,705,524	
707 EXPENSES		
FROM GENERAL REVENUE FUND	80,241,997	
FROM ADMINISTRATIVE TRUST FUND		200,000

From the funds in Specific Appropriation 707, \$200,000 in recurring funds from the Administrative Trust Fund is provided for the purchase of recruitment items to assist with helping recruit correctional officers.

708 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	229,061	

709 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	3,939,726	

710 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	13,284,258	

From the funds in Specific Appropriation 710, \$5,000,000 in recurring funds from the General Revenue Fund is provided to competitively procure a vendor to provide maintenance staffing for a pilot program at four correctional institutions.

711 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	4,198,894	

712 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	68,900	

713 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	11,963	

714 FIXED CAPITAL OUTLAY		
CORRECTIONAL FACILITIES - LEASE PURCHASE		
FROM GENERAL REVENUE FUND	50,911,226	
FROM CORRECTIONAL FACILITIES		
CAPITAL IMPROVEMENT TRUST FUND		12,893,925

Funds in Specific Appropriation 714 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	824,738
Moore Haven Correctional Facility (Glades County).....	1,070,899
South Bay Correctional Facility (Palm Beach County).....	1,539,575
Graceville Correctional Facility (Jackson County).....	6,566,854
Blackwater River Correctional Facility (Santa Rosa County)	8,548,625
Gadsden Correctional Facility.....	1,317,060
Lake City Correctional Facility (Columbia County).....	1,308,200
Lake Correctional Institution Mental Health Facility	
(Lake County).....	9,237,400
Other Department of Corrections facilities.....	20,497,875

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

(Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

From the funds in Specific Appropriation 714, \$12,893,925 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance improvements at Lake Correctional Institution. The Department of Corrections and the Department of Management Services are authorized pursuant to chapters 944, 287, and 255, Florida Statutes, to enter into one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance the acquisition, construction, and equipping of the mental health facility at Lake Correctional Institution (Lake County) in excess of those financed by the Series 2021A certificates of participation and to finance or refinance the acquisition, construction, and equipping of the other improvements at Lake Correctional Institution. Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation or completion certificates issued to finance or refinance the mental health facility and other improvements at Lake Correctional Institution may not exceed \$161,395,000.

The funds in Specific Appropriation 714 reflect a reduction of \$50,250 based on savings realized from bond refinancing.

716	FIXED CAPITAL OUTLAY	
	MAJOR REPAIRS, RENOVATIONS AND	
	IMPROVEMENTS TO MAJOR INSTITUTIONS	
	FROM CORRECTIONAL FACILITIES	
	CAPITAL IMPROVEMENT TRUST FUND . . .	30,706,075
	FROM STATE-OPERATED INSTITUTIONS	
	INMATE WELFARE TRUST FUND	2,500,000

From the funds in Specific Appropriation 716, \$30,706,075 in nonrecurring funds from the Correctional Facilities Capital Improvement Trust Fund is provided to address critical maintenance and repair needs and improvements at Department of Corrections' facilities statewide. Funds are contingent upon SPB 2510 and SPB 2512 or substantially similar legislation becoming a law.

From the funds in Specific Appropriation 716, \$2,500,000 in nonrecurring funds from the State Operated Inmate Welfare Trust Fund is provided for the benefit and welfare of inmates in state-operated correctional institutions, to include fixed capital outlay needs for the expansion of educational facilities and environmental health upgrades to facilities, including repairs and maintenance that could improve environmental conditions of correctional facilities.

716A	FIXED CAPITAL OUTLAY	
	MENTAL HEALTH FACILITY	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	161,395,000

719	FIXED CAPITAL OUTLAY	
	NEW AND EXPANDED ADMINISTRATIVE AND	
	SUPPORT FACILITIES	
	FROM STATE-OPERATED INSTITUTIONS	
	INMATE WELFARE TRUST FUND	3,000,000

Funds in Specific Appropriation 719 are provided to support fixed capital outlay projects related to expansion of educational or vocational programs including the purchase of portables.

719A	FIXED CAPITAL OUTLAY	
	NEW CORRECTIONAL HOUSING UNITS	
	FROM CORRECTIONAL FACILITIES	
	CAPITAL IMPROVEMENT TRUST FUND . . .	56,400,000

Funds in Specific Appropriation 719A are provided for four new dorms

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

(three open-bay dorms and one secure housing unit) at existing correctional institutions. Funds are contingent upon SPB 2510 and SPB 2512 or substantially similar legislation becoming a law.

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND	191,591,549	
FROM TRUST FUNDS		267,095,000
TOTAL POSITIONS	562.00	
TOTAL ALL FUNDS		458,686,549

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 154,592,045

722	SALARIES AND BENEFITS	POSITIONS	2,794.00	
	FROM GENERAL REVENUE FUND		232,566,185	
	FROM FEDERAL GRANTS TRUST FUND			165,015
723	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		69,696	
724	EXPENSES			
	FROM GENERAL REVENUE FUND		13,302,604	
	FROM ADMINISTRATIVE TRUST FUND			300,000
725	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,093,876	
726	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		2,060,274	
727	SPECIAL CATEGORIES			
	BUILDING/OFFICE RENT PAYMENTS			
	FROM GENERAL REVENUE FUND		15,211,272	

Funds in Specific Appropriation 727 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2024. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2024-2025 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

728	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,240,324	

From the funds in Specific Appropriation 728, \$900,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (SF 1432).

729	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,511,127	
730	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		565,414	
731	SPECIAL CATEGORIES			
	ELECTRONIC MONITORING			
	FROM GENERAL REVENUE FUND		10,397,381	
732	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		250,104	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND	286,268,257	
FROM TRUST FUNDS		465,015
TOTAL POSITIONS	2,794.00	
TOTAL ALL FUNDS		286,733,272

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 740 through 742, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE	9,913,699		
733 SALARIES AND BENEFITS POSITIONS	150.00		
FROM GENERAL REVENUE FUND	13,038,147		
FROM FEDERAL GRANTS TRUST FUND			759,980
734 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	392,355		
FROM FEDERAL GRANTS TRUST FUND			1,474
735 EXPENSES			
FROM GENERAL REVENUE FUND	1,583,214		
FROM FEDERAL GRANTS TRUST FUND			55,060
736 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	250,000		
737 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	4,367,212		
738 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	1,063,149		
739 SPECIAL CATEGORIES			
INMATE HEALTH SERVICES			
FROM GENERAL REVENUE FUND	549,257,702		

Funds in Specific Appropriation 739 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2024-2025 fiscal year.

740 SPECIAL CATEGORIES			
TREATMENT OF INMATES - GENERAL DRUGS			
FROM GENERAL REVENUE FUND	38,480,847		
741 SPECIAL CATEGORIES			
TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
FROM GENERAL REVENUE FUND	4,818,876		
742 SPECIAL CATEGORIES			
TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS			
FROM GENERAL REVENUE FUND	73,546,217		
743 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	15,100		
744 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	261,340		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND	687,074,159	
FROM TRUST FUNDS		816,514
TOTAL POSITIONS	150.00	
TOTAL ALL FUNDS		687,890,673

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

APPROVED SALARY RATE	1,670,401		
745 SALARIES AND BENEFITS POSITIONS	35.00		
FROM GENERAL REVENUE FUND	2,094,288		
FROM FEDERAL GRANTS TRUST FUND			209,009
746 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND			61,804
747 EXPENSES			
FROM GENERAL REVENUE FUND	68,648		
FROM FEDERAL GRANTS TRUST FUND			75,000
748 OPERATING CAPITAL OUTLAY			
FROM FEDERAL GRANTS TRUST FUND			5,000
749 SPECIAL CATEGORIES			
CONTRACT DRUG ABUSE SERVICES			
FROM GENERAL REVENUE FUND	14,863,682		
FROM FEDERAL GRANTS TRUST FUND			2,200,000
FROM STATE-OPERATED INSTITUTIONS			
INMATE WELFARE TRUST FUND			3,000,000
750 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	2,900		
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND	17,029,518		
FROM TRUST FUNDS			5,550,813
TOTAL POSITIONS	35.00		
TOTAL ALL FUNDS			22,580,331

BASIC EDUCATION SKILLS

From the funds in Specific Appropriations 751 through 759, 60 full-time equivalent positions and associated salary rate, \$7,966,123 in recurring funds and \$445,500 in nonrecurring funds from the General Revenue Fund and \$1,738,650 in recurring funds and \$946,080 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund are provided to continue to expand educational and career and technical education programs within the Department of Corrections. This expansion shall include, but not be limited to, traditional classroom education, virtual education, and workforce reentry training. By January 3, 2025, the department shall provide a report to the President of the Senate and the Speaker of the House of Representatives on the use of the funds appropriated during Fiscal Years 2023-2024 and 2024-2025 for the expansion of educational and career and technical education programs.

APPROVED SALARY RATE	40,450,275		
751 SALARIES AND BENEFITS POSITIONS	716.00		
FROM GENERAL REVENUE FUND	51,283,505		
FROM FEDERAL GRANTS TRUST FUND			2,429,216
FROM STATE-OPERATED INSTITUTIONS			
INMATE WELFARE TRUST FUND			800,789
752 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	172,715		
FROM FEDERAL GRANTS TRUST FUND			196,282
FROM STATE-OPERATED INSTITUTIONS			
INMATE WELFARE TRUST FUND			1,372,186

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

753	EXPENSES		
	FROM GENERAL REVENUE FUND	5,103,574	
	FROM FEDERAL GRANTS TRUST FUND		1,065,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		3,016,942
754	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		200,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		1,126,262
755	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		600,000
756	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,585,096	
	FROM FEDERAL GRANTS TRUST FUND		1,341,203
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		11,174,790

From the funds in Specific Appropriation 756, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

From the funds in Specific Appropriation 756, \$600,000 in nonrecurring funds from the State-Operated Institutions Inmate Welfare Trust Fund is provided to the Department of Corrections to competitively procure for the provision of career readiness assessments and aligned curriculum in applied math, graphic literacy, and workplace documents for up to 10,000 inmates at state-operated correctional facilities. Inmates who successfully complete all three assessments may earn a National Career Readiness Certificate. The department must provide career readiness assessments funded from this appropriation using existing capacity for computer-based testing in on-site computer labs.

757	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	100,885	
758	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
759	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	136,652	
	FROM FEDERAL GRANTS TRUST FUND		998
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		2,986
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	70,503,315	
	FROM TRUST FUNDS		23,326,654
	TOTAL POSITIONS	716.00	
	TOTAL ALL FUNDS		93,829,969

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

	APPROVED SALARY RATE	4,087,585	
760	SALARIES AND BENEFITS		
	POSITIONS	81.00	
	FROM GENERAL REVENUE FUND	6,369,488	
	FROM FEDERAL GRANTS TRUST FUND		236,994
761	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,174,627	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

762	EXPENSES		
	FROM GENERAL REVENUE FUND		372,770
763	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		9,421,232
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		1,000,000

From the funds in Specific Appropriation 763, by December 6, 2024, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 3, 2025.

From the funds in Specific Appropriation 763, \$3,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives. Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location. Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds and \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the InspHire program (formerly Ready4Work-Hillsborough) (recurring base appropriations project) (SF 2189). Funds used for the administrative services shall be 15 percent of total funds appropriated. InspHire will provide pre-release risk assessment, a plan-of-care, professional development, life management skills training, and referrals for incarcerated inmates who may be eligible for InspHire program services upon release. InspHire will also provide post-release services including case management, professional development, life management skills training, job skills training, family reunification, financial assistance and job placement assistance to individuals who are on community supervision, or have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The InspHire program may provide post-release services to any individual with a lived incarceration experience who is within travel distance of the InspHire location and transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 763, \$200,000 in recurring funds and \$1,103,451 in nonrecurring funds from the General Revenue Fund may be used for Horizon volunteer faith and character peer-to-peer program activities, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (SF 1376).

From the funds in Specific Appropriation 763, \$1,000,000 in recurring funds from the State Operated Inmate Welfare Trust Fund is provided for

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

the Certified Peer Specialist Gateway Pilot Program at participating facilities.

From the funds in Specific Appropriation 763, \$1,900,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Goodwill: Education and Career Opportunities to Reduce Recidivism in Putnam County (SF 2421).....	500,000	
Re-Entry Alliance Pensacola (REAP) - Escambia County Re-Entry (SF 1195).....	500,000	
Re-Entry Alliance Pensacola (REAP) - Santa Rosa Re-Entry (SF 1196).....	150,000	
RESTORE Reentry Program (SF 1754).....	400,000	
Reimagined Resources for Re-Entry (SF 3439).....	350,000	

764	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,544	
765	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,155	
TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT			
	FROM GENERAL REVENUE FUND	17,360,816	
	FROM TRUST FUNDS		1,236,994
	TOTAL POSITIONS	81.00	
	TOTAL ALL FUNDS		18,597,810

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 766 through 768, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

766	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
767	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,843,762	

From the funds in Specific Appropriation 767, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 767, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (SF 2190).

768	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	24,739,952	
	FROM FEDERAL GRANTS TRUST FUND		400,000
	FROM STATE-OPERATED INSTITUTIONS		
	INMATE WELFARE TRUST FUND		2,000,000

From the funds in Specific Appropriation 768, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	28,883,714	
FROM TRUST FUNDS		2,400,000
TOTAL ALL FUNDS		31,283,714
TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	3,417,693,394	
FROM TRUST FUNDS		367,803,606
TOTAL POSITIONS	23,752.00	
TOTAL ALL FUNDS		3,785,497,000
TOTAL APPROVED SALARY RATE	1,311,668,090	

FLORIDA COMMISSION ON OFFENDER REVIEW

From the funds in Specific Appropriations 769 through 778, the Florida Commission on Offender Review, with assistance from the Correctional Medical Authority, shall study the efficacy of implementing a pilot to release elderly inmates from secure confinement through conditional medical release to specialty rehabilitative centers for the purpose of providing palliative, hospice, or end-of-life care. At a minimum, the study shall assess the current inmate population to identify inmates suitable for the pilot given their health status and security risk, identify the minimum security requirements necessary for the safe operation of the rehabilitative center, identify potential federal funding available for treating the inmates, and determine the estimated per diem cost to provide the necessary nursing and healthcare services. The report shall be submitted to the President of the Senate and the Speaker of the House of Representatives by January 3, 2025.

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

	APPROVED SALARY RATE	8,681,222	
769	SALARIES AND BENEFITS	POSITIONS	165.00
	FROM GENERAL REVENUE FUND		12,457,270
770	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		210,185
771	EXPENSES		
	FROM GENERAL REVENUE FUND		959,700
772	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		16,771
773	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		149,605
774	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		382,466
775	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		48,355
776	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		27,600
777	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		53,959
778	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		1,753,214

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TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	16,059,125	
TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		16,059,125
TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		
FROM GENERAL REVENUE FUND	16,059,125	
TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		16,059,125
TOTAL APPROVED SALARY RATE	8,681,222	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,056,788		
779 SALARIES AND BENEFITS POSITIONS	93.00		
FROM GENERAL REVENUE FUND	8,217,468		
780 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	48,307		
781 LUMP SUM			
RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES			
POSITIONS	10.50		
FROM GENERAL REVENUE FUND	599,860		

Funds and positions in Specific Appropriation 781 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2024-2025 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

782 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM STATE ATTORNEYS REVENUE TRUST FUND			3,000,000
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND			600,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			750,000
783 SPECIAL CATEGORIES			
GRANTS AND AIDS - FOSTER CARE CITIZEN REVIEW PANEL			
FROM GENERAL REVENUE FUND	342,160		
FROM GRANTS AND DONATIONS TRUST FUND			300,000
784 SPECIAL CATEGORIES			
SEXUAL PREDATOR CIVIL COMMITMENT LITIGATION COSTS			
FROM GENERAL REVENUE FUND	2,250,000		

Funds in Specific Appropriation 784 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related

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travel costs must be apportioned to the associated case.

784A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	806,750
785	SPECIAL CATEGORIES REIMBURSEMENT OF EXPENDITURES RELATED TO CIRCUIT AND COUNTY JURIES REQUIRED BY STATUTE FROM GENERAL REVENUE FUND	16,500,000
786	SPECIAL CATEGORIES LEGAL REPRESENTATION FOR DEPENDENT CHILDREN WITH SPECIAL NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,115,500 1,201,500

Funds in Specific Appropriation 786 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,450 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

787	SPECIAL CATEGORIES PAYMENTS FOR QUALIFIED TRANSPORTATION BENEFITS PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	703,136
788	SPECIAL CATEGORIES PUBLIC DEFENDER DUE PROCESS COSTS FROM GENERAL REVENUE FUND	20,263,034

Funds in Specific Appropriation 788 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

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1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

789	SPECIAL CATEGORIES		
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE		
	FROM GENERAL REVENUE FUND	14,366,133	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,671,528

Funds in Specific Appropriation 789 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

Admission of Inmate to Mental Health Facility.....	300
Adult Protective Services Act - Ch. 415, F.S.....	500
Baker Act/Mental Health - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
Civil Appeals.....	400
Dependency - Up to 1 Year.....	1,450
Dependency - Each Year after 1st Year.....	700
Dependency - No Petition Filed or Dismissed at Shelter....	200
Dependency Appeals.....	1,800
Developmentally Disabled Adult - Ch. 393, F.S.....	400
Emancipation - Section 743.015, F.S.....	400
Guardianship - Emergency - Ch. 744, F.S.....	400
Guardianship - Ch. 744, F.S.....	400
Marchman Act/Substance Abuse - Ch. 397, F.S.....	300
Medical Procedures - Section 394.459(3), F.S.....	400
Parental Notification of Abortion Act.....	400
Termination of Parental Rights - Ch. 39, F.S. - Up to 1	
Year.....	1,800
Termination of Parental Rights - Ch. 39, F.S. - Each Year	
after first Year.....	700
Termination of Parental Rights - Ch. 63, F.S. - Up to 1	
Year.....	1,800
Termination of Parental Rights - Ch. 63, F.S. - Each Year	
after first Year.....	700
Termination of Parental Rights Appeals.....	3,500
Tuberculosis - Ch. 392, F.S.....	300

790	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	845,641	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,900

791	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	48,312	

792	SPECIAL CATEGORIES		
	POST-CONVICTION CAPITAL COLLATERAL CASES -		
	REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND	1,338,310	

793	SPECIAL CATEGORIES		
	ATTORNEY PAYMENTS OVER FLAT FEE		
	FROM GENERAL REVENUE FUND	10,667,589	

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794 SPECIAL CATEGORIES
 CRIMINAL CONFLICT CASE COSTS
 FROM GENERAL REVENUE FUND 35,009,413

Funds in Specific Appropriation 794 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 794, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

Postconviction - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.....	1,250
Capital - 1st Degree Murder (Lead Counsel).....	25,000
Capital - 1st Degree Murder (Co-Counsel).....	25,000
Capital - 1st Degree Murder (Non-Death).....	15,000
Capital Sexual Battery.....	4,000
Capital Appeals.....	9,000
Contempt Proceedings.....	500
Criminal Traffic.....	500
Extradition.....	625
Felony - Life.....	5,000
Felony - Life (RICO).....	9,000
Felony - Noncapital Murder.....	15,000
Felony - Punishable By Life.....	2,500
Felony - Punishable By Life (RICO).....	6,000
Felony 1st Degree.....	1,875
Felony 1st Degree (RICO).....	5,000
Felony 2nd Degree.....	1,250
Felony 3rd Degree.....	935
Felony or Misdemeanor - No Information Filed.....	500
Felony Appeals.....	1,875
Juvenile Delinquency - 1st Degree Felony.....	750
Juvenile Delinquency - 2nd Degree Felony.....	500
Juvenile Delinquency - 3rd Degree Felony.....	375
Juvenile Delinquency - Felony Life.....	875
Juvenile Delinquency - Misdemeanor.....	375
Juvenile Delinquency - Direct File or No Petition Filed...	375
Juvenile Delinquency Appeals.....	1,250
Misdemeanor.....	500
Misdemeanor Appeals.....	935
Violation of Probation - Felony (Includes VOCC).....	625
Violation of Probation - Misdemeanor (Includes VOCC).....	375
Violation of Probation (VOCC) Juvenile Delinquency.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 789 and 794 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$50 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page

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- 3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
- 4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
- 5. Video Services: \$100 per hour per location with two-hour minimum.

795 SPECIAL CATEGORIES
 STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 795 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

796 SPECIAL CATEGORIES
 CAPITAL RESENTENCING DUE PROCESS FUNDING
 FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 796 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).

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797	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
	FROM GENERAL REVENUE FUND	33,529	
	FROM GRANTS AND DONATIONS TRUST FUND		3,000
798	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	600	
799	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND	1,000,000	
800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,118	
801	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	4,192	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	124,996,562	
	FROM TRUST FUNDS		13,245,064
	TOTAL POSITIONS	103.50	
	TOTAL ALL FUNDS		138,241,626

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 802 through 810 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

From the funds in Specific Appropriations 802 through 810, \$4,381,391 in recurring funds from the Grants and Donations Trust Fund, 67.5 positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.

	APPROVED SALARY RATE	41,933,676	
802	SALARIES AND BENEFITS POSITIONS	826.00	
	FROM GENERAL REVENUE FUND	54,383,253	
	FROM GRANTS AND DONATIONS TRUST FUND		4,245,694
803	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,479,960	
	FROM GRANTS AND DONATIONS TRUST FUND		734,373
804	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	1,045,656	

From the funds in Specific Appropriation 804, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

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805	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	4,843,484	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		370,690
806	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	644,136	
807	SPECIAL CATEGORIES		
	GUARDIAN AD LITEM ATTORNEY TRAINING		
	FROM GENERAL REVENUE FUND	225,000	
Funds in Specific Appropriation 807 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.			
808	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	192,196	
809	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	158,089	
810	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	57,313	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND	63,029,087	
	FROM TRUST FUNDS		5,350,757
	TOTAL POSITIONS	826.00	
	TOTAL ALL FUNDS		68,379,844

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 811 through 949. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 832, 868, 882, 895, 910, 924, and 944, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	262,387
Ninth Judicial Circuit (5 positions).....	451,632
Eleventh Judicial Circuit (5 positions).....	653,209
Thirteenth Judicial Circuit (2 positions).....	159,198
Fifteenth Judicial Circuit (2 positions).....	167,633
Seventeenth Judicial Circuit (2 positions).....	167,633
Twentieth Judicial Circuit (2 positions).....	149,014

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	172,586
Thirteenth Judicial Circuit (2 positions).....	161,053
Fifteenth Judicial Circuit (2 positions).....	186,068
Seventeenth Judicial Circuit (2 positions).....	186,068

Beginning July 1, 2024, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of

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cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	15,611,541	
811	SALARIES AND BENEFITS	POSITIONS	242.00
	FROM GENERAL REVENUE FUND		19,022,931
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,302,449
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,167,967
812	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,811	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		390,081
813	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	546,890	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,215
814	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		78,663
815	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
816	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
817	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	46,068	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,108
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,469
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	19,671,666	
	FROM TRUST FUNDS		4,976,952
	TOTAL POSITIONS	242.00	
	TOTAL ALL FUNDS		24,648,618

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,309,898	
818	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND		11,081,366
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		740,112
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		804
	FROM GRANTS AND DONATIONS TRUST		
	FUND		715,542
819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,467	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		198,593

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

820	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	15,741	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		490,129
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		71,519
821	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		101,803
822	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,000	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		15,675
823	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,000
824	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,979	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,789
	FROM GRANTS AND DONATIONS TRUST		
	FUND		224
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,141,553	
	FROM TRUST FUNDS		2,391,190
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		13,532,743
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,927,049	
825	SALARIES AND BENEFITS	POSITIONS	71.00
	FROM GENERAL REVENUE FUND		6,201,195
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,010,974
	FROM GRANTS AND DONATIONS TRUST		
	FUND		185,190
826	OTHER PERSONAL SERVICES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		6,609
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,257
827	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	124,842	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		32,336
	FROM GRANTS AND DONATIONS TRUST		
	FUND		46,701
828	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		36,523
829	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,034	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

830	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	19,000	
831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	13,465	1,478 489
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	6,366,536	1,325,557
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		7,692,093
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	24,187,424	
832	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	364.00 29,776,367	2,614,856 2,240,039
833	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	145,421	57,049 34,425
834	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		748,271
835	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	279,262	30,008 610,800 61,845
836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		156,848
837	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
838	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
839	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	68,212	6,835 4,153

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 30,286,816
 FROM TRUST FUNDS 6,565,129

 TOTAL POSITIONS 364.00
 TOTAL ALL FUNDS 36,851,945

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,998,178

840 SALARIES AND BENEFITS POSITIONS 244.00
 FROM GENERAL REVENUE FUND 21,386,257
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 3,126,365
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,984,775

 841 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 75,264
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 162,887
 FROM GRANTS AND DONATIONS TRUST
 FUND 125,981

 842 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 403,895
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 61,250
 FROM GRANTS AND DONATIONS TRUST
 FUND 8,000

 843 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 71,326

 844 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 10,740

 845 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 80,872

 846 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 43,815
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 8,458

 846A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 1,400,000

Funds in Specific Appropriation 846A are provided for the Marion County Judicial Center expansion to accommodate 5th Judicial Circuit growth (SF 2072).

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 23,400,843
 FROM TRUST FUNDS 5,549,042

 TOTAL POSITIONS 244.00
 TOTAL ALL FUNDS 28,949,885

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 31,394,148

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

847	SALARIES AND BENEFITS	POSITIONS	478.00	
	FROM GENERAL REVENUE FUND		37,683,612	
	FROM STATE ATTORNEYS REVENUE TRUST			4,440,656
	FUND			
	FROM GRANTS AND DONATIONS TRUST			5,097,479
	FUND			
848	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		59,973	
	FROM STATE ATTORNEYS REVENUE TRUST			64,508
	FUND			
	FROM GRANTS AND DONATIONS TRUST			61,479
	FUND			
849	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		556,067	
	FROM STATE ATTORNEYS REVENUE TRUST			732,453
	FUND			
	FROM GRANTS AND DONATIONS TRUST			454,866
	FUND			
850	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			154,149
	FUND			
851	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		32,724	
852	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		2,520	
853	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST			92,569
	FUND			
	FROM GRANTS AND DONATIONS TRUST			11,446
	FUND			
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		38,334,896	
	FROM TRUST FUNDS			11,109,605
	TOTAL POSITIONS		478.00	
	TOTAL ALL FUNDS			49,444,501
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		18,833,922	
854	SALARIES AND BENEFITS	POSITIONS	264.00	
	FROM GENERAL REVENUE FUND		22,819,617	
	FROM STATE ATTORNEYS REVENUE TRUST			3,084,711
	FUND			
	FROM FORFEITURE AND INVESTIGATIVE			39
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			655,079
	FUND			
855	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,770	
	FROM STATE ATTORNEYS REVENUE TRUST			76,640
	FUND			
	FROM GRANTS AND DONATIONS TRUST			10,351
	FUND			
856	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		393,474	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		118,874
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
857	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		70,591
858	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	42,964	2,380
859	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	32,381	
860	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	53,650	2,988 650
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	23,362,856	
	FROM TRUST FUNDS		4,072,303
	TOTAL POSITIONS	264.00	
	TOTAL ALL FUNDS		27,435,159
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,748,951	
861	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	127.00 11,556,481	1,430,874 454,059
862	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	37,920	60,863 35,607
863	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	154,761	24,396 25,040
864	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		31,403
865	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,506	
866	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,306	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

867	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		29,472
	FROM GRANTS AND DONATIONS TRUST FUND		1,047
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,764,974	
	FROM TRUST FUNDS		2,092,761
	TOTAL POSITIONS	127.00	
	TOTAL ALL FUNDS		13,857,735
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	26,054,050	
868	SALARIES AND BENEFITS POSITIONS	385.50	
	FROM GENERAL REVENUE FUND	34,152,088	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,313,285
	FROM GRANTS AND DONATIONS TRUST FUND		1,452,577
869	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	148,750	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		302,839
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		251,051
	FROM GRANTS AND DONATIONS TRUST FUND		1,039
870	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
871	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		108,057
872	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	27,662	
873	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	55,416	
874	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		81,125
	FROM GRANTS AND DONATIONS TRUST FUND		1,294

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 35,019,995
 FROM TRUST FUNDS 5,006,496

 TOTAL POSITIONS 385.50
 TOTAL ALL FUNDS 40,026,491

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,349,418

875 SALARIES AND BENEFITS POSITIONS 231.00
 FROM GENERAL REVENUE FUND 17,168,741
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 5,732,517
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,454,801

876 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 51,229
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 117,106
 FROM GRANTS AND DONATIONS TRUST
 FUND 34,374

877 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 215,679
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 218,879
 FROM GRANTS AND DONATIONS TRUST
 FUND 213,460

878 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 49,253

879 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 11,665

880 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,883
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,356

881 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 38,497
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 7,096
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,532

TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 17,487,694
 FROM TRUST FUNDS 8,843,374

 TOTAL POSITIONS 231.00
 TOTAL ALL FUNDS 26,331,068

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

From the funds in Specific Appropriations 882 and 884, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Condominium/HOA Criminal Fraud Task Force (SF 2794).

APPROVED SALARY RATE 81,196,358

882 SALARIES AND BENEFITS POSITIONS 1,268.00
 FROM GENERAL REVENUE FUND 67,451,819

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,447,737
	FROM CHILD SUPPORT TRUST FUND		38,138,356
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		71,168
	FROM GRANTS AND DONATIONS TRUST FUND		5,885,467
883	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	222,024	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		108,991
	FROM CHILD SUPPORT TRUST FUND		781,185
	FROM GRANTS AND DONATIONS TRUST FUND		111,244
884	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	680,464	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,335,078
	FROM CHILD SUPPORT TRUST FUND		4,092,578
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		1,270,287
885	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		349,690
	FROM CHILD SUPPORT TRUST FUND		138,993
886	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,000	
887	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	180,733	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		24,524
	FROM CHILD SUPPORT TRUST FUND		77,758
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	68,553,040	
	FROM TRUST FUNDS		57,236,776
	TOTAL POSITIONS	1,268.00	
	TOTAL ALL FUNDS		125,789,816
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE		12,751,121
888	SALARIES AND BENEFITS	POSITIONS	195.00
	FROM GENERAL REVENUE FUND		16,391,896
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,673,331
	FROM GRANTS AND DONATIONS TRUST FUND		1,538,798
889	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		81,314
890	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	329,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		224,785

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		98,035
891	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		46,556
892	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,361	
893	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	
894	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	36,317	2,581 1,937
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,784,591	
	FROM TRUST FUNDS		3,667,337
	TOTAL POSITIONS	195.00	
	TOTAL ALL FUNDS		20,451,928
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	23,378,866	
895	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	307.00 29,346,075	2,717,488 2,867,710
896	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	59,360	34,580
898	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	397,790	103,510
899	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		104,036
900	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	13,427	
901	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	580	
902	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		75,460

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST FUND		2,101
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	29,817,232	
FROM TRUST FUNDS		5,904,885
TOTAL POSITIONS	307.00	
TOTAL ALL FUNDS		35,722,117

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	8,096,331	
903 SALARIES AND BENEFITS POSITIONS	122.00	
FROM GENERAL REVENUE FUND	10,508,883	
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,320,260
FROM GRANTS AND DONATIONS TRUST FUND		468,018
904 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	10,268	
FROM STATE ATTORNEYS REVENUE TRUST FUND		237,179
905 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	241,412	
FROM STATE ATTORNEYS REVENUE TRUST FUND		159,393
FROM GRANTS AND DONATIONS TRUST FUND		14,000
906 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		47,543
907 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	7,697	
FROM STATE ATTORNEYS REVENUE TRUST FUND		6,292
908 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	2,295	
FROM STATE ATTORNEYS REVENUE TRUST FUND		15,048
909 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	424	
FROM STATE ATTORNEYS REVENUE TRUST FUND		25,901
FROM GRANTS AND DONATIONS TRUST FUND		1,232
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	10,770,979	
FROM TRUST FUNDS		2,294,866
TOTAL POSITIONS	122.00	
TOTAL ALL FUNDS		13,065,845

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 22,400,394

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

910	SALARIES AND BENEFITS	POSITIONS	333.00	
	FROM GENERAL REVENUE FUND		28,554,161	
	FROM STATE ATTORNEYS REVENUE TRUST			3,212,495
	FUND			
	FROM GRANTS AND DONATIONS TRUST			860,766
	FUND			
911	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		77,136	
	FROM STATE ATTORNEYS REVENUE TRUST			449,999
	FUND			
	FROM FORFEITURE AND INVESTIGATIVE			47,574
	SUPPORT TRUST FUND			
912	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		401,694	
	FROM STATE ATTORNEYS REVENUE TRUST			223,129
	FUND			
	FROM FORFEITURE AND INVESTIGATIVE			126,608
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			26,000
	FUND			
913	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			240,105
	FUND			
914	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		10,569	
	FROM STATE ATTORNEYS REVENUE TRUST			1,000
	FUND			
	FROM FORFEITURE AND INVESTIGATIVE			7,500
	SUPPORT TRUST FUND			
915	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		10,000	
	FROM STATE ATTORNEYS REVENUE TRUST			60,000
	FUND			
916	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		65,408	
	FROM STATE ATTORNEYS REVENUE TRUST			3,735
	FUND			
	FROM GRANTS AND DONATIONS TRUST			3,176
	FUND			
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND		29,118,968	
	FROM TRUST FUNDS			5,262,087
	TOTAL POSITIONS		333.00	
	TOTAL ALL FUNDS			34,381,055
PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		4,523,376	
917	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND		5,308,662	
	FROM STATE ATTORNEYS REVENUE TRUST			582,492
	FUND			
	FROM GRANTS AND DONATIONS TRUST			288,527
	FUND			
918	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		16,067	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		78,888
919	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
	FROM GRANTS AND DONATIONS TRUST FUND		106,514
920	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		13,952
921	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	
922	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,615	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
923	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		14,019
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,470,434	
	FROM TRUST FUNDS		1,142,901
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		6,613,335
PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	34,070,815	
924	SALARIES AND BENEFITS POSITIONS	496.50	
	FROM GENERAL REVENUE FUND	44,762,542	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,616,094
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		276,282
	FROM GRANTS AND DONATIONS TRUST FUND		3,310,147
925	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	124,708	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		311,092
	FROM GRANTS AND DONATIONS TRUST FUND		77,301
926	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		566,244
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST FUND		87,431
927	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		37,357

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

928	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,510
929	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,000
930	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,476	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		5,096
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,576
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	45,835,399	
	FROM TRUST FUNDS		7,822,093
	TOTAL POSITIONS	496.50	
	TOTAL ALL FUNDS		53,657,492
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	19,550,455	
931	SALARIES AND BENEFITS	POSITIONS	285.00
	FROM GENERAL REVENUE FUND		24,895,022
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,894,263
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,083,233
932	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,035	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		20,732
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,977
933	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,459
	FROM GRANTS AND DONATIONS TRUST		
	FUND		64,924
934	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		94,098
935	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,587	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,514
936	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,130	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

937	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	56,063	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,834
	FROM GRANTS AND DONATIONS TRUST FUND		994

TOTAL:	PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	25,402,575	
	FROM TRUST FUNDS		4,218,028
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		29,620,603

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,208,361

938	SALARIES AND BENEFITS	POSITIONS	165.00	
	FROM GENERAL REVENUE FUND		13,060,626	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			2,246,856
	FROM GRANTS AND DONATIONS TRUST FUND			1,178,365

939	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	230,606	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		19,588

940	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		57,752

941	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,400	

942	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,798	

943	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,932	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,967
	FROM GRANTS AND DONATIONS TRUST FUND		1,047

TOTAL:	PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	13,331,362	
	FROM TRUST FUNDS		3,508,575
	TOTAL POSITIONS	165.00	
	TOTAL ALL FUNDS		16,839,937

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 20,374,214

944	SALARIES AND BENEFITS	POSITIONS	303.00	
	FROM GENERAL REVENUE FUND		25,488,644	
	FROM STATE ATTORNEYS REVENUE TRUST FUND			1,897,403

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	FROM GRANTS AND DONATIONS TRUST FUND		4,354,043
945	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	48,560	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		181,849
	FROM GRANTS AND DONATIONS TRUST FUND		11,378
946	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	470,374	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		144,087
	FROM GRANTS AND DONATIONS TRUST FUND		42,944
947	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		77,851
948	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	22,524	
949	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	57,573	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,916
	FROM GRANTS AND DONATIONS TRUST FUND		6,430
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	26,087,675	
	FROM TRUST FUNDS		6,719,901
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		32,807,576

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 950 through 1093. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,498,802	
950	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND		11,010,277
	FROM GRANTS AND DONATIONS TRUST FUND		307,768
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,623,320
951	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,269	

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		60,785
952	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM GRANTS AND DONATIONS TRUST FUND		500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		127,025
953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,999
954	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,770
955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,424	
	FROM GRANTS AND DONATIONS TRUST FUND		463
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,405
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,253,946	
	FROM TRUST FUNDS		2,151,035
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		13,404,981
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,719,494	
956	SALARIES AND BENEFITS POSITIONS	86.00	
	FROM GENERAL REVENUE FUND	7,905,028	
	FROM GRANTS AND DONATIONS TRUST FUND		239,820
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		418,333
957	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,527	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		157,710
958	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	72,073	
	FROM GRANTS AND DONATIONS TRUST FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
959	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,349
960	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,067	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

961	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,776	
	FROM GRANTS AND DONATIONS TRUST FUND		314
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		539
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,025,471	
	FROM TRUST FUNDS		898,742
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		8,924,213
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,676,980	
962	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	3,624,528	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		312,718
963	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	260	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		104,711
964	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		66,031
965	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,240
966	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,000
967	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		7,122
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,710,740	
	FROM TRUST FUNDS		528,822
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		4,239,562
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	11,399,110	
968	SALARIES AND BENEFITS POSITIONS	156.00	
	FROM GENERAL REVENUE FUND	15,115,536	
	FROM GRANTS AND DONATIONS TRUST FUND		357,984
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,138,413

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

969	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,958	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		155,589
970	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	197,334	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,549
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		100,000
971	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		59,462
972	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,305
973	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,385	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		686
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,761
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	15,372,518	
	FROM TRUST FUNDS		1,836,749
	TOTAL POSITIONS	156.00	
	TOTAL ALL FUNDS		17,209,267
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,736,181	
974	SALARIES AND BENEFITS	POSITIONS	127.50
	FROM GENERAL REVENUE FUND		10,628,055
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,177,329
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,494,277
975	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,083	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		38,325
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		347,687
976	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	28,352	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,359
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		216,964
977	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		45,577

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

978	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,500
979	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	21,835		2,182 3,809
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	10,691,325		
	FROM TRUST FUNDS			3,353,009
	TOTAL POSITIONS	127.50		
	TOTAL ALL FUNDS			14,044,334
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	16,456,186		
980	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	238.50 20,741,804		1,296,466 1,277,714
981	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	81,859		26,986
982	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	333,965		263,146 765,000
983	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			101,071
984	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			65,000
985	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	46,386		1,321 2,409
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	21,204,014		
	FROM TRUST FUNDS			3,799,113
	TOTAL POSITIONS	238.50		
	TOTAL ALL FUNDS			25,003,127

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	8,165,553	
986	SALARIES AND BENEFITS POSITIONS	117.00	
	FROM GENERAL REVENUE FUND	11,489,601	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		187,654
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		719,632
987	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	31	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		29,043
988	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	76,731	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		135,000
989	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		28,203
990	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,589	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		14,589
991	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,540	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		271
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,564
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	11,604,492	
	FROM TRUST FUNDS		1,115,956
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		12,720,448

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,345,874	
992	SALARIES AND BENEFITS POSITIONS	75.00	
	FROM GENERAL REVENUE FUND	7,455,399	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		19,342
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		668,153
993	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,234	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		20,745
994	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	102,968	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		65,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

995	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			13,929
996	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			4,751
997	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	15,040		1,220
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,586,641		
	FROM TRUST FUNDS			798,140
	TOTAL POSITIONS	75.00		
	TOTAL ALL FUNDS			8,384,781
PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	15,620,064		
998	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	220.00 19,359,508		841,300 1,978,806
999	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	26,917		103,726
1000	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		164,065	
1001	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		471,816	350,000
1002	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			53,628
1003	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,000	5,000
1004	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	41,523		1,365 4,967

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 20,086,829
 FROM TRUST FUNDS 3,338,792

 TOTAL POSITIONS 220.00
 TOTAL ALL FUNDS 23,425,621

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,893,103

1005 SALARIES AND BENEFITS POSITIONS 116.00
 FROM GENERAL REVENUE FUND 10,900,436
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 655,191

1006 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 23,918
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 103,726

1007 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 7,237
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 335,000

1008 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 46,907

1009 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 3,132

1010 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 424
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 25,778

TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 10,932,015
 FROM TRUST FUNDS 1,169,734

 TOTAL POSITIONS 116.00
 TOTAL ALL FUNDS 12,101,749

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 29,473,741

1011 SALARIES AND BENEFITS POSITIONS 390.00
 FROM GENERAL REVENUE FUND 37,788,027
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,022,928
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,704,000

1012 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 24,894
 FROM GRANTS AND DONATIONS TRUST
 FUND 72,608
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 119,285

1013 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 185,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		325,000
1014	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,823
1015	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,333	1,333
1016	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	79,289	2,680 2,155
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	38,078,543	
	FROM TRUST FUNDS		4,381,812
	TOTAL POSITIONS	390.00	
	TOTAL ALL FUNDS		42,460,355
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,399,177	
1017	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	95.50 8,363,449	1,382,435 1,162,309
1018	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	20,574	49,748 5,186
1019	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	222,605	282,072 10,000
1020	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		13,782 13,104
1021	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	17,752	733 2,302

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 8,624,380
 FROM TRUST FUNDS 2,921,671

 TOTAL POSITIONS 95.50
 TOTAL ALL FUNDS 11,546,051

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 16,255,641

1022 SALARIES AND BENEFITS POSITIONS 218.00
 FROM GENERAL REVENUE FUND 19,588,457
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,076,021
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,504,257

1023 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 127,629
 FROM GRANTS AND DONATIONS TRUST
 FUND 36,304

1024 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 381,876
 FROM GRANTS AND DONATIONS TRUST
 FUND 119,288
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 411,976

1025 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 57,468

1026 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,835
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,835

1027 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 48,276

TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 20,100,797
 FROM TRUST FUNDS 4,256,425

 TOTAL POSITIONS 218.00
 TOTAL ALL FUNDS 24,357,222

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 4,953,951

1028 SALARIES AND BENEFITS POSITIONS 67.00
 FROM GENERAL REVENUE FUND 6,503,830
 FROM GRANTS AND DONATIONS TRUST
 FUND 83,109
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 877,928

1029 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 14,893
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 204,859

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1030	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	86,782	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		172,000
1031	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		21,290
1032	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,855
1033	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,827	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		174
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,560
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	6,618,332	
	FROM TRUST FUNDS		1,378,775
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		7,997,107
PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	13,635,981	
1034	SALARIES AND BENEFITS	POSITIONS	189.00
	FROM GENERAL REVENUE FUND		17,501,177
	FROM GRANTS AND DONATIONS TRUST		
	FUND		307,354
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,323,826
1035	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		31,118
1036	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		247,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		199,174
1037	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		42,292
1038	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		9,375
1039	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		433

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,947
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	17,620,280	
FROM TRUST FUNDS		3,201,519
TOTAL POSITIONS	189.00	
TOTAL ALL FUNDS		20,821,799

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	2,904,921	
1040 SALARIES AND BENEFITS POSITIONS	39.00	
FROM GENERAL REVENUE FUND	3,995,421	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		134,584
1041 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	7,227	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,745
1042 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	84,846	
FROM GRANTS AND DONATIONS TRUST FUND		13,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
1043 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,365
1044 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	1,170	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,520
1045 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		8,817
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	4,088,664	
FROM TRUST FUNDS		230,031
TOTAL POSITIONS	39.00	
TOTAL ALL FUNDS		4,318,695

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	17,197,150	
1046 SALARIES AND BENEFITS POSITIONS	223.00	
FROM GENERAL REVENUE FUND	21,738,281	
FROM GRANTS AND DONATIONS TRUST FUND		1,174,030
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,667,977
1047 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	85,319	
FROM GRANTS AND DONATIONS TRUST FUND		51,863

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		103,726
1048	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	134,365	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		200,000
1049	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		43,876
1050	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,812	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,812
1051	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	46,944	
	FROM GRANTS AND DONATIONS TRUST FUND		597
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		720
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	22,008,721	
	FROM TRUST FUNDS		3,246,601
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		25,255,322
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	9,381,596	
1052	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	113.00 10,587,454	
	FROM GRANTS AND DONATIONS TRUST FUND		353,221
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,870,259
1053	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	113,269	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		152,759
1054	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	373,704	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,296
1055	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,744
1056	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1057	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	21,375		
	FROM GRANTS AND DONATIONS TRUST FUND		865	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,332
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	11,095,802		
	FROM TRUST FUNDS			2,529,712
	TOTAL POSITIONS	113.00		
	TOTAL ALL FUNDS			13,625,514
PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,068,186		
1058	SALARIES AND BENEFITS POSITIONS	86.00		
	FROM GENERAL REVENUE FUND	7,203,908		
	FROM GRANTS AND DONATIONS TRUST FUND		474,575	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,285,202
1059	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	26,067		
	FROM GRANTS AND DONATIONS TRUST FUND		7,261	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			62,236
1060	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	25,202		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			374,800
1061	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			63,768
1062	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,640
1063	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	14,712		
	FROM GRANTS AND DONATIONS TRUST FUND		877	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,947
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	7,269,889		
	FROM TRUST FUNDS			2,273,306
	TOTAL POSITIONS	86.00		
	TOTAL ALL FUNDS			9,543,195

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,193,272	
1064	SALARIES AND BENEFITS	POSITIONS	141.00
	FROM GENERAL REVENUE FUND		12,034,791
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,608,887
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,575,775
1065	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,660	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,745
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		134,844
1066	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	183,882	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		168,092
1067	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		30,517
1068	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,730	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		12,730
1069	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,761	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,410
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,347
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,271,824	
	FROM TRUST FUNDS		4,557,347
	TOTAL POSITIONS	141.00	
	TOTAL ALL FUNDS		16,829,171

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,036,053	
1070	SALARIES AND BENEFITS	POSITIONS	35.00
	FROM GENERAL REVENUE FUND		4,193,795
1071	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		21,901
1072	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	68,971	
1073	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,535	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1074	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		7,569	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,294,771	
	TOTAL POSITIONS	35.00		
	TOTAL ALL FUNDS			4,294,771
PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	2,852,707		
1075	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND		33.00 4,120,457	
1076	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		18,028	
1077	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		56,907	
1078	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		6,840	
1079	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		7,138	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,209,370	
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			4,209,370
PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	3,853,616		
1080	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND		50.00 5,459,726	
1081	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND		755,116	
1082	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND		144,849	
1083	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND		2,568	
1084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		10,815	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 6,373,074
 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 6,373,074

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 1,741,702
 1085 SALARIES AND BENEFITS POSITIONS 18.00
 FROM GENERAL REVENUE FUND 2,410,619
 1086 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 518
 1087 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 7,161
 1088 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 4,325
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,422,623
 TOTAL POSITIONS 18.00
 TOTAL ALL FUNDS 2,422,623

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 3,674,476
 1089 SALARIES AND BENEFITS POSITIONS 37.00
 FROM GENERAL REVENUE FUND 4,928,338
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 162,738
 1090 OTHER PERSONAL SERVICES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 58,683
 1091 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 44,974
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 150,000
 1092 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 660
 1093 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 8,001
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,981,313
 FROM TRUST FUNDS 372,081
 TOTAL POSITIONS 37.00
 TOTAL ALL FUNDS 5,353,394

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	1,575,124		
1094	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM GENERAL REVENUE FUND	. . . . .		2,249,112
1095	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .		680,199
1096	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		319,343
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		124,796
1097	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .		3,192
1098	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .		1,000
1099	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .		4,531
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL				
	FROM GENERAL REVENUE FUND	. . . . .		3,257,377
	FROM TRUST FUNDS	. . . . .		124,796
	TOTAL POSITIONS	. . . . .	21.00	
	TOTAL ALL FUNDS	. . . . .		3,382,173

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

	APPROVED SALARY RATE	3,351,200		
1100	SALARIES AND BENEFITS	POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	. . . . .		4,726,532
1101	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		73,139
1102	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .		290,002
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		600,002
1103	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		604,628
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		133,742
1104	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		10,696

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1105	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	375	
1106	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,084	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	5,703,760	
	FROM TRUST FUNDS		744,440
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		6,448,200

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL

	APPROVED SALARY RATE	2,744,529	
1107	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	34.00 3,780,660	
1108	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	25,890	
1109	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	315,621	333,877
1110	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND	638,187	135,000
1111	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAPITAL COLLATERAL REGIONAL COUNSEL TRUST FUND		5,584
1112	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	702	
1113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,138	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL			
	FROM GENERAL REVENUE FUND	4,768,198	
	FROM TRUST FUNDS		474,461
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		5,242,659

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Committee on Criminal and Civil Justice and the chair of the House of

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	10,182,827	
1114	SALARIES AND BENEFITS POSITIONS	137.00	
	FROM GENERAL REVENUE FUND	12,971,234	
	FROM GRANTS AND DONATIONS TRUST FUND		1,431,321
1115	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	272,799	
1116	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,573,712	
	FROM GRANTS AND DONATIONS TRUST FUND		60,000
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
1117	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,268	
1118	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND	1,088,765	
	FROM GRANTS AND DONATIONS TRUST FUND		20,129
1119	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,228	
1120	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,809	
	FROM GRANTS AND DONATIONS TRUST FUND		3,103
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND	16,039,815	
	FROM TRUST FUNDS		1,589,553
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		17,629,368

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	9,279,467	
1121	SALARIES AND BENEFITS POSITIONS	127.50	
	FROM GENERAL REVENUE FUND	12,563,486	
	FROM GRANTS AND DONATIONS TRUST FUND		746,693
1122	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	133,857	
1123	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	1,847,360	
	FROM GRANTS AND DONATIONS TRUST FUND		274,725
1124	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,309	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1125	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	374,657	
	FROM GRANTS AND DONATIONS TRUST FUND		227,678
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
1126	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	49,816	
1127	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,230	
	FROM GRANTS AND DONATIONS TRUST FUND		1,773
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND	15,027,715	
	FROM TRUST FUNDS		1,325,869
	TOTAL POSITIONS	127.50	
	TOTAL ALL FUNDS		16,353,584
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	6,248,310	
1128	SALARIES AND BENEFITS POSITIONS	76.50	
	FROM GENERAL REVENUE FUND	7,983,574	
	FROM GRANTS AND DONATIONS TRUST FUND		786,479
1129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	91,295	
1130	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	595,749	
	FROM GRANTS AND DONATIONS TRUST FUND		69,742
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		20,000
1131	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,765	
1132	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	670,291	
	FROM GRANTS AND DONATIONS TRUST FUND		145,020
1133	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,100	
1134	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,858	
	FROM GRANTS AND DONATIONS TRUST FUND		2,659

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD
 FROM GENERAL REVENUE FUND 9,369,632
 FROM TRUST FUNDS 1,023,900

 TOTAL POSITIONS 76.50
 TOTAL ALL FUNDS 10,393,532

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

APPROVED SALARY RATE 9,630,557

1135 SALARIES AND BENEFITS POSITIONS 127.00
 FROM GENERAL REVENUE FUND 12,678,044
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,214,739

1136 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 77,759

1137 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 2,148,998
 FROM GRANTS AND DONATIONS TRUST
 FUND 220,406
 FROM INDIGENT CIVIL DEFENSE TRUST
 FUND 40,980

1138 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 20,873

1139 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL DUE PROCESS
 COSTS
 FROM GENERAL REVENUE FUND 569,113

1140 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 7,682

1141 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 17,065
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,442

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH
 FROM GENERAL REVENUE FUND 15,519,534
 FROM TRUST FUNDS 1,478,567

 TOTAL POSITIONS 127.00
 TOTAL ALL FUNDS 16,998,101

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 7,169,316

1142 SALARIES AND BENEFITS POSITIONS 104.00
 FROM GENERAL REVENUE FUND 9,530,055
 FROM GRANTS AND DONATIONS TRUST
 FUND 625,482

1143 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 144,114

1144 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,800

1145 SPECIAL CATEGORIES
 REGIONAL CONFLICT COUNSEL OPERATIONS
 FROM GENERAL REVENUE FUND 2,178,783

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		51,701
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		100,000
1146	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	201,892	
1147	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	746,667	30,000
1148	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1149	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,951	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,834,462	812,983
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		13,647,445
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,049,082,600	224,219,620
	TOTAL POSITIONS	10,683.00	
	TOTAL ALL FUNDS		1,273,302,220
	TOTAL APPROVED SALARY RATE	730,270,181	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1150 through 1232, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 6, 2025.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 74,289,261

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1150	SALARIES AND BENEFITS	POSITIONS	1,453.00	
	FROM GENERAL REVENUE FUND		49,080,360	
	FROM FEDERAL GRANTS TRUST FUND			1,370,864
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			52,776,262
1151	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		611,360	
	FROM GRANTS AND DONATIONS TRUST			261,717
	FUND			
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,425,795
1152	EXPENSES			
	FROM GENERAL REVENUE FUND		1,723,129	
	FROM FEDERAL GRANTS TRUST FUND			748,073
	FROM GRANTS AND DONATIONS TRUST			
	FUND			575,000
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			4,546,066
1153	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		16,035	
	FROM FEDERAL GRANTS TRUST FUND			144,220
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			49,941
1154	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		601,418	
	FROM FEDERAL GRANTS TRUST FUND			700,000
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,000,497
1155	SPECIAL CATEGORIES			
	GRANTS AND AIDS - GRANTS TO FISCALLY			
	CONSTRAINED COUNTIES FOR DETENTION CENTER			
	COSTS			
	FROM GENERAL REVENUE FUND		3,883,853	
1156	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		2,160,595	
	FROM FEDERAL GRANTS TRUST FUND			40,690
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,483,075
	From the funds in Specific Appropriation 1156, \$400,000 in recurring funds and \$375,000 in nonrecurring funds from the General Revenue Fund are provided to competitively procure an automated staffing, time management and scheduling system statewide for the Department of Juvenile Justice detention centers.			
1157	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			9,576,801
1158	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,664,800	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			2,299,006
1159	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		137,364	
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			134,195
1160	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		169,521	
	FROM FEDERAL GRANTS TRUST FUND			11,793

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM SHARED COUNTY/STATE JUVENILE
DETENTION TRUST FUND 330,007

1161 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND 34,045,494

From the funds in Specific Appropriation 1161, \$27,168,532 in nonrecurring funds from the General Revenue Fund is provided for the construction of the new Hillsborough Juvenile Detention Center.

TOTAL: DETENTION CENTERS
FROM GENERAL REVENUE FUND 104,733,236
FROM TRUST FUNDS 77,474,002

TOTAL POSITIONS 1,453.00
TOTAL ALL FUNDS 182,207,238

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE 43,143,461

1162 SALARIES AND BENEFITS POSITIONS 826.50
FROM GENERAL REVENUE FUND 57,784,245

1163 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 632,587
FROM GRANTS AND DONATIONS TRUST
FUND 326

1164 EXPENSES
FROM GENERAL REVENUE FUND 2,845,850
FROM FEDERAL GRANTS TRUST FUND 35,866
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 2,092,851

1165 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,000

1166 SPECIAL CATEGORIES
JUVENILE REDIRECTIONS PROGRAM
FROM GENERAL REVENUE FUND 4,225,716

Funds in Specific Appropriation 1166 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1166, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence-Based Family Stabilization and Trauma Model (SF 1818).

1167 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 852,545
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 42,490

1168 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 38,680,580
FROM FEDERAL GRANTS TRUST FUND 90,000
FROM GRANTS AND DONATIONS TRUST
FUND 1,200,000
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 81,995

From the funds in Specific Appropriation 1168, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

services for at-risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs.

1169	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	234,381	
1170	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	241,998	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	105,502,902	3,543,528
	TOTAL POSITIONS	826.50	
	TOTAL ALL FUNDS		109,046,430

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	25,240,655	
1171	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	496.00 34,141,699	
1172	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,122,320	
1173	EXPENSES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,323,924	1,381,642
1174	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1175	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	625,680	27,856
1176	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	21,912,110	118,489

From the funds in Specific Appropriation 1176, \$2,409,103 in recurring funds from the General Revenue Trust Fund is provided for the sole purpose of raising hourly wages of contracted probation direct care staff.

1177	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	923,819	
1178	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,680	
1179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	149,693	
1180	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	979,002	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: COMMUNITY INTERVENTIONS AND SERVICES		
FROM GENERAL REVENUE FUND	61,337,927	1,527,987
FROM TRUST FUNDS		
TOTAL POSITIONS	496.00	62,865,914
TOTAL ALL FUNDS		

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,802,463	
1181 SALARIES AND BENEFITS POSITIONS	180.00	
FROM GENERAL REVENUE FUND	15,065,726	119,760
FROM FEDERAL GRANTS TRUST FUND		
FROM GRANTS AND DONATIONS TRUST FUND		349,837
1182 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	701,142	41,874
FROM ADMINISTRATIVE TRUST FUND		
FROM JUVENILE JUSTICE TRAINING TRUST FUND		12,383
1183 EXPENSES		
FROM GENERAL REVENUE FUND	2,639,027	16,250
FROM FEDERAL GRANTS TRUST FUND		
FROM GRANTS AND DONATIONS TRUST FUND		140,119
FROM JUVENILE JUSTICE TRAINING TRUST FUND		200,000
1184 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,000	
1185 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	2,359,285	
1186 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	3,240	
1187 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	542,571	100,000
FROM ADMINISTRATIVE TRUST FUND		
FROM GRANTS AND DONATIONS TRUST FUND		100,000
1188 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	338,849	
FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,421,058
1189 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	215,507	
1190 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	56,523	
FROM JUVENILE JUSTICE TRAINING TRUST FUND		3,973
1191 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	55,387	
FROM GRANTS AND DONATIONS TRUST FUND		1,553

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	21,982,257	
FROM TRUST FUNDS		2,506,807
TOTAL POSITIONS	180.00	
TOTAL ALL FUNDS		24,489,064

INFORMATION TECHNOLOGY

APPROVED SALARY RATE	4,003,690	
1192 SALARIES AND BENEFITS POSITIONS	60.50	
FROM GENERAL REVENUE FUND	5,458,904	
1193 EXPENSES		
FROM GENERAL REVENUE FUND	4,121,522	
1194 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
1195 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	698,565	
1195A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	725,000	

Funds in Specific Appropriation 1195A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

1196 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,369	
1197 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	13,315	
1198 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	18,424	
1199 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	316,682	
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	11,375,781	
TOTAL POSITIONS	60.50	
TOTAL ALL FUNDS		11,375,781

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

APPROVED SALARY RATE	6,693,240	
1200 SALARIES AND BENEFITS POSITIONS	125.50	
FROM GENERAL REVENUE FUND	9,680,665	
1201 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	71,217	
1202 EXPENSES		
FROM GENERAL REVENUE FUND	656,222	
1203 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	36,313	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1204	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,320	
1205	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	39,101	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT		
	FROM GENERAL REVENUE FUND	10,501,838	
	TOTAL POSITIONS	125.50	
	TOTAL ALL FUNDS		10,501,838

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1206 through 1217, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1206 through 1217, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1206	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	94,412	
1207	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	140,022,735	
	FROM FEDERAL GRANTS TRUST FUND		650,000
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		11,869,985

From the funds in Specific Appropriation 1207, \$350,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Juvenile Justice to provide for a retention plan for direct care workers in community intervention programs, community supervision programs, non-secure and secure residential programs, prevention programs, and juvenile assessment center screening programs in order to help reduce turnover and retain employees (SF 1324). The department shall develop a methodology to allocate these funds in an equitable fashion among all applicable contracted service providers effective July 1, 2024. The department shall report on the use and effectiveness of these initiatives by February 1, 2025. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1208	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,138	
1209	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	3,124,419	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	143,290,704	12,519,985
	TOTAL ALL FUNDS		155,810,689

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,865,715	
1210	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	90.00 9,041,501	
1211	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	30,450	
1212	EXPENSES FROM GENERAL REVENUE FUND	1,082,395	
1213	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	636,191	
1214	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	32,528,609	38,000,000
1215	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	82,110	
1216	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,020	
1217	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	49,091	
1218	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	2,603,145	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	46,093,512	38,000,000
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		84,093,512

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,251,439	
1219	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	20.00 1,040,086	242,895 598,700

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1220	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	313,206	
	FROM FEDERAL GRANTS TRUST FUND		300,853
	FROM GRANTS AND DONATIONS TRUST FUND		161,290
1221	EXPENSES		
	FROM GENERAL REVENUE FUND	199,035	
	FROM FEDERAL GRANTS TRUST FUND		127,134
	FROM GRANTS AND DONATIONS TRUST FUND		289,430
1222	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN		
	FROM GENERAL REVENUE FUND	3,000	
	FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		1,262,903
1223	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		5,200
	FROM GRANTS AND DONATIONS TRUST FUND		5,200
1224	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND	19,900,045	
	FROM GRANTS AND DONATIONS TRUST FUND		5,305,995
1225	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	7,187,815	

From the funds in Specific Appropriation 1225, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs - Clay County.	723,542
AMIkids Gender Specific Prevention Programs - Hillsborough County.....	723,542
AMIkids Gender Specific Prevention Programs.....	723,542
Pasco Association for Challenged Kids Summer Camp.....	34,738

From the funds in Specific Appropriation 1225, \$4,918,824 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMIkids Family Centric Services (SF 2374).....	500,000
AMIkids Prevention Programs - Leon and Gadsden (SF 3702)..	350,000
The Boselli Foundation Mentorship Program (SF 2023).....	303,800
Boys2Men Mentoring Program (SF 1120).....	300,000
Entering The College Zone (SF 1849).....	150,000
Florida Alliance of Boys and Girls Clubs - Positive Youth Development Program (SF 1216).....	400,000
Girl Matters: Continuity of Care (SF 1562).....	400,000
IMPOWER - Juvenile Drug Court (SF 2787).....	515,024
Medley Youth Crime Prevention Program (SF 1728).....	75,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T.) (SF 1904).....	125,000
New Horizons - After School / Weekend Rehabilitation Program (SF 1687).....	350,000
Oak Street Home II - Female Teen Delinquency Prevention Program (SF 1029).....	350,000
Pasco, Pinellas, Hillsborough Counties Youth Advocate Program (SF 3175).....	350,000
So You Want Your Name in Lights Youth Mentoring Programs (SF 2862).....	350,000
Youth and Police Initiative (YPI) - Train the Trainer Project (SF 1303).....	400,000

1226	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,631	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1227	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,297,282	
	FROM FEDERAL GRANTS TRUST FUND		2,861,836
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,947,682
1228	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,985	
1229	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN		
	NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	43,689,042	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,018,791
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		386,497

From the funds in Specific Appropriation 1229, \$6,269,807 in recurring funds from the General Revenue Fund is provided to increase the statewide children in need of services/families in need of services (CINS/FINS) contract for an upcoming contract procurement. The Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the CINS/FINS program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1229, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Stop Now and Plan (SNAP) Pilot to serve youth who are dually served, or at risk to be dually served, in both the delinquency and dependency systems (SF 3695). Criteria for admittance to the program shall be set by the Department of Juvenile Justice in conjunction with the Department of Children and Families and shall be operational by July 1, 2024.

1230	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500
1231	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	656,509	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		843,491
1232	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,776	
	FROM FEDERAL GRANTS TRUST FUND		3,330
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,322
1232A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,400,000	

Funds in Specific Appropriation 1232A are provided for the following nonrecurring fixed capital outlay projects:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

CINS/FINS Youth Shelter serving Sarasota and DeSoto Counties (SF 3312).....		350,000
Pace Center for Girls: Volusia Building (SF 2448).....		350,000
Police Athletic League of St. Petersburg Pre-Teen Room (SF 1938).....		350,000
The Bridge Learning Center Boys & Girls Club (SF 1929)....		350,000
TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND	77,729,412	
FROM TRUST FUNDS		26,365,049
TOTAL POSITIONS	20.00	
TOTAL ALL FUNDS		104,094,461
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	582,547,569	
FROM TRUST FUNDS		161,937,358
TOTAL POSITIONS	3,251.50	
TOTAL ALL FUNDS		744,484,927
TOTAL APPROVED SALARY RATE	174,289,924	

LAW ENFORCEMENT, DEPARTMENT OF
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	9,021,212	
1233 SALARIES AND BENEFITS POSITIONS	135.00	
FROM GENERAL REVENUE FUND	4,158,851	
FROM FEDERAL GRANTS TRUST FUND		920,352
FROM OPERATING TRUST FUND		7,713,226
1234 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	28,617	
FROM FEDERAL GRANTS TRUST FUND		209,015
FROM OPERATING TRUST FUND		79,738
1235 EXPENSES		
FROM GENERAL REVENUE FUND	818,952	
FROM ADMINISTRATIVE TRUST FUND		100,000
FROM FEDERAL GRANTS TRUST FUND		173,285
FROM OPERATING TRUST FUND		412,738
1236 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
FROM OPERATING TRUST FUND		150,000
1237 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND		3,910,162
1238 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS		
FROM FEDERAL GRANTS TRUST FUND		1,529,434
1239 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS		
FROM FEDERAL GRANTS TRUST FUND		1,500,000
1240 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT		
FROM FEDERAL GRANTS TRUST FUND		8,835,535
1241 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	12,616	
FROM FEDERAL GRANTS TRUST FUND		3,242
FROM OPERATING TRUST FUND		250

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1242	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
1243	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		58,314
1244	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	67,480	50,000 218,573 152,372
1245	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1246	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS FROM GENERAL REVENUE FUND	300,000	
1247	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	23,319	134,958
1248	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,000	3,000
1249	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		6,500,000
1250	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1251	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		2,100,000
1252	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	20,616	4,779 21,930
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	5,538,101	36,029,127
	TOTAL POSITIONS	135.00	
	TOTAL ALL FUNDS		41,567,228
AVIATION SERVICES			
	APPROVED SALARY RATE	578,458	
1253	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4.00	626,929
1254	EXPENSES FROM GENERAL REVENUE FUND	1,063,829	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1255	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	72,500	
1256	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	648,520	
1257	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	1,290,576	
1258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,204	
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND	3,703,558	
	TOTAL POSITIONS	4.00	
	TOTAL ALL FUNDS		3,703,558

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	6,703,926	
1259	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	105.00 1,908,595	8,475,741
1260	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		30,287
1261	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	88,310	532,837
1262	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1263	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		61,984
1265	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,360	42,100
1266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		88,207
1267	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	7,800	68,064
1268	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		4,000
1269	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2,009	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM OPERATING TRUST FUND		28,422
TOTAL: CAPITOL POLICE SERVICES		
FROM GENERAL REVENUE FUND	2,014,074	
FROM TRUST FUNDS		9,447,511
TOTAL POSITIONS	105.00	
TOTAL ALL FUNDS		11,461,585

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

APPROVED SALARY RATE	30,324,829	
1270 SALARIES AND BENEFITS POSITIONS	448.00	
FROM GENERAL REVENUE FUND	38,396,876	
FROM FEDERAL GRANTS TRUST FUND		14,422
FROM OPERATING TRUST FUND		6,378,843
1271 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	63,130	
FROM FEDERAL GRANTS TRUST FUND		177,146
1272 EXPENSES		
FROM GENERAL REVENUE FUND	8,356,960	
FROM FEDERAL GRANTS TRUST FUND		2,800,000
FROM OPERATING TRUST FUND		3,214,527

From the funds in Specific Appropriation 1272, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1272 for the purpose of processing rape kits.

1273 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
FROM FEDERAL GRANTS TRUST FUND		741,091
FROM OPERATING TRUST FUND		2,379,702
1274 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	643,183	
FROM FEDERAL GRANTS TRUST FUND		1,223,100
FROM OPERATING TRUST FUND		332,000
1275 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	168,960	
1276 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	3,308,433	
FROM FEDERAL GRANTS TRUST FUND		1,190,200
FROM OPERATING TRUST FUND		500,000
1277 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	294,300	
FROM FEDERAL GRANTS TRUST FUND		404,976
FROM OPERATING TRUST FUND		150,000
1278 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND		16,256
FROM OPERATING TRUST FUND		166,573
1280 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	50,000	
1281 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	128,239	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM OPERATING TRUST FUND		4,879
TOTAL: CRIME LAB SERVICES		
FROM GENERAL REVENUE FUND	51,410,081	
FROM TRUST FUNDS		19,693,715
TOTAL POSITIONS	448.00	
TOTAL ALL FUNDS		71,103,796

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1282 through 1285, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1282 through 1285, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE	57,213,727	
1282 SALARIES AND BENEFITS POSITIONS	724.00	
FROM GENERAL REVENUE FUND	68,600,617	
FROM FEDERAL GRANTS TRUST FUND		196,425
FROM OPERATING TRUST FUND		12,676,985

From the funds provided in Specific Appropriations 1282, 1284, 1286, 1293, and 1297, the sum of \$1,466,044 from the General Revenue Fund, and ten positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. When these positions are not working on election related investigations, they must be utilized to accelerate ongoing criminal investigations referred to the department by other state agencies or the Chief Inspector General prior to any other assignment.

1283 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	376,798	
FROM FEDERAL GRANTS TRUST FUND		347,947
FROM OPERATING TRUST FUND		184,214
1284 EXPENSES		
FROM GENERAL REVENUE FUND	12,729,641	
FROM FEDERAL GRANTS TRUST FUND		635,647
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		500,000
FROM GRANTS AND DONATIONS TRUST FUND		4,500
FROM OPERATING TRUST FUND		5,426,935
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

From the funds provided in Specific Appropriation 1284 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1285 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	117,494	
FROM FEDERAL GRANTS TRUST FUND		189,509
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		200,000
FROM OPERATING TRUST FUND		10,000
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
1286 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	237,091	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		600,000
1288	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,668,881	
	FROM FEDERAL GRANTS TRUST FUND		320,151
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		59,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
1289	SPECIAL CATEGORIES DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000
1290	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	33,861,565	
	FROM FEDERAL GRANTS TRUST FUND		620,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1290, \$11,147,765 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Big Cypress/Tamiami Trail Emergency Management Support (SF 3516).....	877,765
Body Worn Cameras (SF 2792).....	350,000
Broward County Sheriff's Office: Buildout of Medical Rescue Helicopter (SF 2356).....	350,000
City of Coral Springs - Public Safety Improvements (SF 1990).....	350,000
Critical Infrastructure Mapping Pilot Program (SF 2031)...	350,000
Delray Beach City Wide Crime Prevention Enhancements (SF 2010).....	350,000
Digital Forensic Center of Excellence (SF 2011).....	400,000
Doral Police Department Mobile Command Post Vehicle (SF 1837).....	575,000
Florida Deputy Sheriff's Association Law Enforcement Apprenticeship Program (SF 3134).....	350,000
Florida Law Enforcement Active Shooter Training (SF 3360).	350,000
Florida Law Enforcement Recruitment and Retention Grant Program (SF 3430).....	350,000
Florida Police Chiefs Education & Research Foundation - Police Chief Professional Training (SF 1377).....	120,000
Hialeah Public Safety Initiative- Closed Circuit TV (SF 1838).....	350,000
Hillsborough County Sheriff's Office H145 (SF 1447).....	1,000,000
Indian Creek Village Maritme Safety Initiative (SF 1177).	400,000
Jacksonville Sheriff's Office - Mobile Investigative Command Vehicle (SF 1893).....	350,000
Miramar Real Time Crime Center Phase III (SF 1541).....	400,000
Panama City Beach Unified Mobile Command Center (SF 2899).	350,000
Seminole County Sheriff's Office Rapid DNA Grant (SF 1543)	400,000
SOSA - Safe from Online Sex Abuse Florida ICAC Training (SF 2309).....	350,000
South Miami Police Department Radio Upgrade Program (SF 1824).....	350,000
Sweetwater Mobile Command Post (SF 1735).....	350,000
Tampa Police Department Ybor City Crime Reduction (SF 3178).....	350,000
The Florida Law Enforcement Education Initiative (SF 1487)	250,000
Westgate CRA Enhanced Street Lighting & Safety Initiative (SF 1959).....	750,000
Wilton Manors Transparency in Public Safety Project (SF 2821).....	725,000

From the funds in Specific Appropriation 1278, \$20,713,800 in recurring funds from the General Revenue Fund is provided for salary increases for deputy sheriffs and correctional officers employed by sheriff's offices or boards of county commissioners in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Baker County Sheriff's Office.....	292,754
Bradford County Sheriff's Office.....	703,809
Calhoun County Sheriff's Office.....	434,740
Columbia County Sheriff's Office.....	1,378,388
Desoto County Sheriff's Office.....	521,994
Dixie County Sheriff's Office.....	690,634
Franklin County Sheriff's Office.....	539,122
Gadsden County Sheriff's Office.....	657,697
Gilchrist County Sheriff's Office.....	486,422
Glades County Sheriff's Office.....	384,974
Gulf County Sheriff's Office.....	246,637
Hamilton County Sheriff's Office.....	271,011
Hardee County Sheriff's Office.....	361,259
Hendry County Sheriff's Office.....	786,812
Highlands County Sheriff's Office.....	1,243,984
Holmes County Sheriff's Office.....	835,559
Jackson County Sheriff's Office.....	1,303,272
Jefferson County Sheriff's Office.....	342,814
Lafayette County Sheriff's Office.....	388,927
Levy County Sheriff's Office.....	1,085,884
Liberty County Sheriff's Office.....	626,077
Madison County Sheriff's Office.....	640,569
Okeechobee County Sheriff's Office.....	1,082,591
Putnam County Sheriff's Office.....	1,481,134
Suwannee County Sheriff's Office.....	794,717
Taylor County Sheriff's Office.....	379,704
Union County Sheriff's Office.....	388,663
Wakulla County Sheriff's Office.....	859,538
Washington County Sheriff's Office.....	785,234
Jackson County Board of County Commissioners.....	610,220
Gulf County Board of County Commissioners.....	108,660

Funds shall be distributed in quarterly advances and reconciled at the conclusion of each state fiscal year. By October 1, 2024, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

1291	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000
1292	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	557,024	
	FROM ADMINISTRATIVE TRUST FUND		109,078
	FROM OPERATING TRUST FUND		515,716
1293	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	544,901	
	FROM OPERATING TRUST FUND		80,592
1294	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		97,500
1295	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1297	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	218,982	
	FROM OPERATING TRUST FUND		33,767

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1297A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 14,398,000

Funds in Specific Appropriation 1297A are provided for the following
 nonrecurring fixed capital outlay projects:

City of Fort Myers Police Station (SF 3344).....	350,000
City of Port St. Lucie Police Training Facility (SF 2587)..	350,000
Construct Women's Dorm at Calhoun County Jail (SF 2921)...	350,000
DeSoto County Jail Design (SF 3348).....	150,000
Dixie County Sheriff's Administration Building (SF 2112)..	350,000
Florida Sheriffs Youth Learning Center (SF 2261).....	350,000
Hamilton County Jail HVAC Replacement (SF 2478).....	98,000
Hardee County Critical Facility Sheriff's Office Administration Building (SF 3133).....	2,000,000
Hardee County Sheriff's Critical Facility Jail Project (SF 3309).....	350,000
Havana Public Safety Upgrades (SF 2294).....	350,000
Hendry County SLERS Radio Coverage Enhancements (SF 3712)..	350,000
Lakeland SWAT Tower Replacement (SF 1065).....	350,000
Martin County Sheriff's Office Mental Health Housing Pod (SF 2366).....	1,000,000
Miramar Real Time Crime Center Phase III (SF 1541).....	100,000
NCSO K-9 Unit Regional Training Facility (SF 1921).....	350,000
Okeechobee County Jail Renovation Improvements (SF 2581)..	350,000
Orange City Police Department and Incident Command Center (SF 1265).....	350,000
Ormond Beach - Emergency Operations Center and Police Department (SF 2444).....	400,000
Palm Beach County Sheriff Substation Hardening (SF 1028)..	350,000
Pasco Sheriff's Office Mental, Physical and Emotional Health Center (SF 2160).....	1,650,000
Polk County Sheriff's Office County Jail Improvements (SF 1066).....	350,000
Santa Rosa County Sheriff Administrative Complex (SF 1223)	750,000
South Lake Regional Public Safety Training Center (SF 1353).....	350,000
The Florida Law Enforcement Education Initiative (SF 1487)	2,250,000
Union County Public Safety Complex - Phase 3 (SF 1560)....	750,000

TOTAL: INVESTIGATIVE SERVICES
 FROM GENERAL REVENUE FUND 135,233,261
 FROM TRUST FUNDS 26,176,809

 TOTAL POSITIONS 724.00
 TOTAL ALL FUNDS 161,410,070

MUTUAL AID AND PREVENTION SERVICES

APPROVED SALARY RATE	3,849,017	
1298 SALARIES AND BENEFITS POSITIONS	55.00	
FROM GENERAL REVENUE FUND	4,856,211	
FROM OPERATING TRUST FUND		720,398
1299 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	51,257	
1300 EXPENSES		
FROM GENERAL REVENUE FUND	1,736,557	
FROM OPERATING TRUST FUND		50,000
1302 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	34,441	
1303 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	2,936	
1304 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	20,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1304A SPECIAL CATEGORIES
 COMMUNITY VIOLENCE INTERVENTION AND
 PREVENTION GRANT
 FROM GENERAL REVENUE FUND 2,500,000

Funds in Specific Appropriation 1304A are provided to establish a Community Violence Intervention and Prevention Grant program for law enforcement agencies that work collaboratively with community partners. The department shall award grants to local law enforcement agencies, state attorneys' and public defenders' offices that serve communities disproportionately impacted by violence to implement or expand violence reduction programs. In collaboration with nonprofit organizations and community-based partnerships these programs may include, but are not limited to, trauma resolution, hospital-based or faith-based violence intervention programs, street outreach or interrupter programs, group violence intervention programs that have demonstrated effectiveness in reducing homicide and group violence, while working collaboratively with a local law enforcement agency. The department may also award grants to local law enforcement agency programs that provide targeted prevention and intervention services to assist those disproportionately at-risk of violence, particularly programs designed to interrupt cycles of violence, re-injury, and retaliation.

1305 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 29,105
 FROM OPERATING TRUST FUND 135

TOTAL: MUTUAL AID AND PREVENTION SERVICES
 FROM GENERAL REVENUE FUND 9,230,507
 FROM TRUST FUNDS 770,533

TOTAL POSITIONS 55.00
 TOTAL ALL FUNDS 10,001,040

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1306 through 1325, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW
 ENFORCEMENT COMMUNITY

APPROVED SALARY RATE 8,719,931

1306 SALARIES AND BENEFITS POSITIONS 130.00
 FROM GENERAL REVENUE FUND 1,377,682
 FROM FEDERAL GRANTS TRUST FUND 81,353
 FROM OPERATING TRUST FUND 10,822,018

1307 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 186,997
 FROM OPERATING TRUST FUND 159,121

1308 EXPENSES
 FROM GENERAL REVENUE FUND 7,119,356
 FROM ADMINISTRATIVE TRUST FUND 50,000
 FROM FEDERAL GRANTS TRUST FUND 100,000
 FROM OPERATING TRUST FUND 7,196,379

From the funds in Specific Appropriations 1308, 1311, and 1321 are provided for the Biometric Identification Solution Modernization Project. Of these funds, 75 percent shall be placed in reserve. The Department of Law Enforcement is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year

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2024-2025.

The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The Department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

1309	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		1,691,018
1310	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM		
	(FIBRS)		
	FROM GENERAL REVENUE FUND	2,645,722	
1311	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,962,547	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM OPERATING TRUST FUND		11,189,199
1311A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	1,116,000	
1312	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		2,029
	FROM OPERATING TRUST FUND		21,250
1313	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1314	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,065	
	FROM OPERATING TRUST FUND		38,884
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW		
	ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	28,228,372	
	FROM TRUST FUNDS		32,048,248
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		60,276,620
PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	15,559,717	
1315	SALARIES AND BENEFITS	POSITIONS	303.00
	FROM GENERAL REVENUE FUND		1,415,888
	FROM FEDERAL GRANTS TRUST FUND		241,626
	FROM OPERATING TRUST FUND		20,665,910
1316	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54	
	FROM FEDERAL GRANTS TRUST FUND		673,056
	FROM OPERATING TRUST FUND		192,171
1317	EXPENSES		
	FROM GENERAL REVENUE FUND	180,353	
	FROM FEDERAL GRANTS TRUST FUND		628,962
	FROM OPERATING TRUST FUND		2,509,648

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1318	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		489,099
	FROM OPERATING TRUST FUND		820,000
1319	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1320	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BODY ARMOR FOR LOCAL LAW ENFORCEMENT		
	FROM OPERATING TRUST FUND		2,000,000
1321	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,613,371
	FROM OPERATING TRUST FUND		3,733,117
1322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		10,352
	FROM OPERATING TRUST FUND		85,995
1323	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1324	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1325	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,078	
	FROM OPERATING TRUST FUND		103,928
1326	FIXED CAPITAL OUTLAY		
	RENOVATE CAPITAL CENTER OFFICE COMPLEX - DMS MGD		
	FROM GENERAL REVENUE FUND	1,530,257	
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	3,236,630	
	FROM TRUST FUNDS		36,881,163
	TOTAL POSITIONS	303.00	
	TOTAL ALL FUNDS		40,117,793

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	3,066,470	
1327	SALARIES AND BENEFITS	POSITIONS	47.00
	FROM GENERAL REVENUE FUND		293,410
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		4,070,282
	FROM FEDERAL GRANTS TRUST FUND . . .		12,016
	FROM OPERATING TRUST FUND		472
1328	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	184,176	
1329	EXPENSES		
	FROM GENERAL REVENUE FUND	350,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		64,300
1330	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		47,000

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1331	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM OPERATING TRUST FUND		120,000
1332	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		12,130
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		29,774
1333	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING		
	FROM GENERAL REVENUE FUND	6,439,200	
1334	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,500	
1335	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		18,808
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE		
	FROM GENERAL REVENUE FUND	7,373,286	
	FROM TRUST FUNDS		4,409,782
	TOTAL POSITIONS	47.00	
	TOTAL ALL FUNDS		11,783,068
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	3,390,682	
1336	SALARIES AND BENEFITS POSITIONS	52.00	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		4,631,146
1337	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	131,554	
1338	EXPENSES		
	FROM GENERAL REVENUE FUND	1,200,000	
1339	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,000	
1340	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	725,000	
1341	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		34,591
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		34,019
1342	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	9,360	
1343	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,000	

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1344	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		19,632
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	FROM GENERAL REVENUE FUND	2,116,914	
	FROM TRUST FUNDS		4,719,388
	TOTAL POSITIONS	52.00	
	TOTAL ALL FUNDS		6,836,302
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	248,084,784	
	FROM TRUST FUNDS		170,176,276
	TOTAL POSITIONS	2,003.00	
	TOTAL ALL FUNDS		418,261,060
	TOTAL APPROVED SALARY RATE	138,427,969	
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
PROGRAM: OFFICE OF ATTORNEY GENERAL			
VICTIM SERVICES			
	APPROVED SALARY RATE	6,329,450	
1345	SALARIES AND BENEFITS	POSITIONS	125.00
	FROM GENERAL REVENUE FUND		192,717
	FROM CRIMES COMPENSATION TRUST FUND		5,746,277
	FROM CRIME STOPPERS TRUST FUND		320,354
	FROM FEDERAL GRANTS TRUST FUND		4,468,792
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		430,363
1346	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,976	
	FROM CRIMES COMPENSATION TRUST FUND		78,401
	FROM CRIME STOPPERS TRUST FUND		72,337
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,049
1347	EXPENSES		
	FROM GENERAL REVENUE FUND	234,081	
	FROM CRIMES COMPENSATION TRUST FUND		982,792
	FROM CRIME STOPPERS TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		228,373
1348	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1349	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		16,000,000
	FROM FEDERAL GRANTS TRUST FUND		9,600,000

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1351 SPECIAL CATEGORIES
 VICTIM SERVICES
 FROM GENERAL REVENUE FUND 700,000

From the funds in Specific Appropriation 1351, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1351, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1352 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ADVOCACY CENTERS
 FROM GENERAL REVENUE FUND 10,103,109

From the funds in Specific Appropriation 1352, \$4,520,337 in recurring funds and \$4,799,532 in nonrecurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1352, the Florida Network of Children's Advocacy Centers may spend up to \$303,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1352, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1352, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1352, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2024, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2024-2025 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy

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centers and the status of those requests for reimbursement.

1353	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,436,000	
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,243
	FROM CRIME STOPPERS TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		208,408

From the funds in Specific Appropriation 1353, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1353, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1353, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1354	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	5,152,405	

Funds in Specific Appropriation 1354 are provided for the following programs:

Big Brothers Big Sisters - Bigs In Blue Mentoring Project (SF 1974).....	400,000
CABA Pro Bono - Condo & HOA Foreclosure Defense Pilot Project (SF 1769).....	300,000
Coast to Coast Legal Aid of South Florida - Condo & HOA Foreclosure Defense Pilot Project (SF 1158).....	300,000
Cuban American Bar Association Pro Bono Project, Inc. (SF 1025).....	250,000
Florida Organized Retail Crime Exchange (FORCE) Intelligence Platform (SF 3553).....	120,000
Legal Services of the Puerto Rican Community (SF 1021)....	500,000
More Too Life: Services For Sex Trafficking Victims (SF 1442).....	565,646
Nancy J. Cotterman Center Advocacy Program (SF 1042).....	501,500
Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (SF 2188).....	400,000
Statewide Expansion of the Hope Line for First Responders (SF 1911).....	350,000
United Way Pasco - Transitional Housing for Survivors of Human Trafficking (SF 2141).....	965,259
Virgil Hawkins Florida Chapter Bar Association (SF 3180)..	500,000

1355	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES		
	CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	5,079,247	

Recurring funds from the General Revenue Fund in Specific Appropriation 1355 are provided to the following recurring base appropriations

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projects:

	Community Coalition, Inc.....	950,000	
	Adult Mankind Organization, Inc.....	950,000	
	The Urban League of Broward County, Inc.....	3,179,247	
1356	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND		4,400,000
1357	SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION FROM GENERAL REVENUE FUND	150,000	
1358	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND		37,738
	FROM CRIME STOPPERS TRUST FUND		957
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		957
1359	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND		143,205,280
1360	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,240	
	FROM CRIMES COMPENSATION TRUST FUND		20,160
	FROM CRIME STOPPERS TRUST FUND		1,080
	FROM FEDERAL GRANTS TRUST FUND		18,360
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,800
1360A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	350,000	

Funds in Specific Appropriation 1360A are provided for the Mid Florida Community Services, Inc. - Children's Advocacy Center of Hernando County (SF 2316).

TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND	25,454,775	
	FROM TRUST FUNDS		186,195,489
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		211,650,264

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,760,388	
1361	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	159.00 8,339,234	
	FROM ADMINISTRATIVE TRUST FUND		4,892,111
1362	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	83,999	
	FROM ADMINISTRATIVE TRUST FUND		172,320
1363	EXPENSES FROM GENERAL REVENUE FUND	991,277	
	FROM ADMINISTRATIVE TRUST FUND		904,529
	FROM OPERATING TRUST FUND		30,000
1364	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	84,961	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM ADMINISTRATIVE TRUST FUND . . .		472,801
1365	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND	565,476	
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1366	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND	109,173	
1367	SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
1367A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	3,240	
1368	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,119,807	
	FROM ADMINISTRATIVE TRUST FUND . . .		53,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
	FROM OPERATING TRUST FUND		2,000
1368A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	426,400	
1369	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	34,773	
	FROM ADMINISTRATIVE TRUST FUND . . .		13,899
1370	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,696
1371	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,882	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,070
1372	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	8,459,902	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,387,745

From the funds in Specific Appropriation 1372, \$7,136,400 in nonrecurring funds from the General Revenue Fund is provided to the Department of Legal Affairs for the Modernization Program. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1381	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	282,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		154,281
	FROM OPERATING TRUST FUND		275,000
1382	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,268,965
1383	SPECIAL CATEGORIES LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM LEGAL SERVICES TRUST FUND		262,500
1384	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	218,281	
	FROM FEDERAL GRANTS TRUST FUND		163,555
	FROM LEGAL SERVICES TRUST FUND		56,091
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		137,374
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		5,365
1385	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1386	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1387	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	128,250	
	FROM FEDERAL GRANTS TRUST FUND		44,550
	FROM LEGAL SERVICES TRUST FUND		75,960
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		52,010
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		5,760
1388	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	42,883,619	
	FROM TRUST FUNDS		83,160,822
	TOTAL POSITIONS	908.00	
	TOTAL ALL FUNDS		126,044,441
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	8,874,467	
1389	SALARIES AND BENEFITS	POSITIONS	100.50
	FROM GENERAL REVENUE FUND		12,203,198
	FROM OPERATING TRUST FUND		406,316

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1391	SPECIAL CATEGORIES STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	1,412,689	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		784,444
1392	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	29,770	
	FROM OPERATING TRUST FUND		479
1394	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1395	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,246	
	FROM OPERATING TRUST FUND		360
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND	13,676,839	
	FROM TRUST FUNDS		1,231,201
	TOTAL POSITIONS	100.50	
	TOTAL ALL FUNDS		14,908,040

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

	APPROVED SALARY RATE	1,058,375	
1396	SALARIES AND BENEFITS POSITIONS	16.00	
	FROM ELECTIONS COMMISSION TRUST FUND		1,545,911
1397	OTHER PERSONAL SERVICES FROM ELECTIONS COMMISSION TRUST FUND		80,163
1398	EXPENSES FROM ELECTIONS COMMISSION TRUST FUND		309,479
1399	OPERATING CAPITAL OUTLAY FROM ELECTIONS COMMISSION TRUST FUND		10,000
1401	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ELECTIONS COMMISSION TRUST FUND		22,533
1402	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ELECTIONS COMMISSION TRUST FUND		11,204
1403	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ELECTIONS COMMISSION TRUST FUND		5,760

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
 FROM TRUST FUNDS 1,985,050

TOTAL POSITIONS 16.00
 TOTAL ALL FUNDS 1,985,050

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 5,414,427

1404 SALARIES AND BENEFITS POSITIONS 67.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 7,701,796

1405 OTHER PERSONAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 50,000

1406 EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 2,113,824

1407 OPERATING CAPITAL OUTLAY
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 10,000

1408 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 42,000

1409 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 16,198

1410 SPECIAL CATEGORIES
 TRANSFER TO THE OFFICE OF THE STATE
 ATTORNEY - SLOT INVESTIGATIONS AND
 PROSECUTIONS
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 331,694

1411 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 9,674,961

From the funds in Specific Appropriation 1411, the Florida Gaming Control Commission shall competitively procure and implement a Licensing and Enforcement System and a new integrated document management system including the setup configuration and data migration of the systems.

1411A SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 398,140

1412 SPECIAL CATEGORIES
 CLOUD COMPUTING SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 295,000

1413 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1414	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	3,000
1415	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	8,936
1416	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	16,000
1417	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	19,946
1418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	498,000

Funds in Specific Appropriation 1418 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

1419	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PARI-MUTUEL WAGERING TRUST FUND	10,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	21,689,495
	TOTAL POSITIONS	67.00
	TOTAL ALL FUNDS	21,689,495

GAMING ENFORCEMENT

	APPROVED SALARY RATE	2,199,936	
1420	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	3,399,180	29.00
1421	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	808,040	
1422	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	200,842	
1423	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	103,000	
1424	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	45,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1425	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			20,000
1426	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND			3,981
1427	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND			21,600
1428	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND			6,000
1429	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM - PURCHASE OF NEW RADIOS FROM PARI-MUTUEL WAGERING TRUST FUND			73,924
1430	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND			8,903
TOTAL: GAMING ENFORCEMENT FROM TRUST FUNDS				4,690,470
	TOTAL POSITIONS	29.00		
	TOTAL ALL FUNDS			4,690,470
PARI-MUTUEL WAGERING				
	APPROVED SALARY RATE	2,618,718		
1431	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	49.00		3,902,608
1432	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			1,403,917
1433	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND			586,247
1434	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND			13,032
1435	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			55,002
1436	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND			177,317
1437	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND			62,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1438	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	138,716
1439	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063
1439A	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND	100,000

Funds in Specific Appropriation 1439A shall be utilized pursuant to section 550.2415, Florida Statutes.

1440	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,916,000
1441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	30,251
1442	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	8,691,629
	TOTAL POSITIONS	49.00
	TOTAL ALL FUNDS	8,691,629

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,560,991	
1443	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	3,824,328	51.00
1444	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	42,432	
1445	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	283,141	
1446	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863	
1447	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	55,000	
1448	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	1,250,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		12,000
1450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		25,743
1451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND		13,638
1452	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND		2,848
1453	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		14,115
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS		5,534,108
	TOTAL POSITIONS	51.00	
	TOTAL ALL FUNDS		5,534,108
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND	102,264,649	
	FROM TRUST FUNDS		321,226,703
	TOTAL POSITIONS	1,504.50	
	TOTAL ALL FUNDS		423,491,352
	TOTAL APPROVED SALARY RATE	102,066,105	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	5,415,732,121	
	FROM TRUST FUNDS		1,245,363,563
	TOTAL POSITIONS	41,359.00	
	TOTAL ALL FUNDS		6,661,095,684

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	20,078,456	
1454	SALARIES AND BENEFITS	POSITIONS	277.00
	FROM GENERAL REVENUE FUND		23,741,613
	FROM DIVISION OF LICENSING TRUST FUND		2,036,221
	FROM FEDERAL GRANTS TRUST FUND		28,891
	FROM GENERAL INSPECTION TRUST FUND		2,482,456
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,404,662
1455	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	102,181	
1456	EXPENSES		
	FROM GENERAL REVENUE FUND	1,640,918	
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1457	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		500,000
1458	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	125,747	
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1459	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	1,119,785	
	FROM DIVISION OF LICENSING TRUST FUND		434,844
1460	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	231,408	
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND		25,000
1461	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	641,447	
1462	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND		23,916
1463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	67,977	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM DIVISION OF LICENSING TRUST FUND		8,051	
FROM GENERAL INSPECTION TRUST FUND		5,975	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			569
TOTAL: AGRICULTURAL LAW ENFORCEMENT			
FROM GENERAL REVENUE FUND	27,777,318		
FROM TRUST FUNDS			7,499,388
TOTAL POSITIONS	277.00		
TOTAL ALL FUNDS			35,276,706

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	4,581,540		
1464 SALARIES AND BENEFITS POSITIONS	72.00		
FROM GENERAL REVENUE FUND		887,849	
FROM GENERAL INSPECTION TRUST FUND			127,818
FROM LAND ACQUISITION TRUST FUND			5,833,615
1465 EXPENSES			
FROM GENERAL REVENUE FUND	100,290		
FROM LAND ACQUISITION TRUST FUND			558,380
1466A SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	350,000		
Funds in Specific Appropriation 1466A are provided for Soil Regeneration and Conservation Research (SF 2057).			
1467 SPECIAL CATEGORIES			
NITRATE RESEARCH AND REMEDIATION			
FROM GENERAL INSPECTION TRUST FUND			615,872
1468 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM LAND ACQUISITION TRUST FUND			15,153
1469 SPECIAL CATEGORIES			
AGRICULTURAL NONPOINT SOURCES BEST			
MANAGEMENT PRACTICES IMPLEMENTATION			
FROM GENERAL INSPECTION TRUST FUND			885,852
FROM LAND ACQUISITION TRUST FUND			34,103,960

From the funds in Specific Appropriation 1469, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1470 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	3,051		
FROM LAND ACQUISITION TRUST FUND			19,511
1471 FIXED CAPITAL OUTLAY			
OKEECHOBEE RESTORATION AGRICULTURAL			
PROJECTS			
FROM GENERAL REVENUE FUND	10,200,000		
TOTAL: AGRICULTURAL WATER POLICY COORDINATION			
FROM GENERAL REVENUE FUND	11,541,190		
FROM TRUST FUNDS			42,160,161
TOTAL POSITIONS	72.00		
TOTAL ALL FUNDS			53,701,351

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	12,950,677		
1472 SALARIES AND BENEFITS POSITIONS	194.25		
FROM GENERAL REVENUE FUND		11,466,826	
FROM ADMINISTRATIVE TRUST FUND			4,763,556

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		4,799
	FROM GENERAL INSPECTION TRUST FUND .		1,115,447
	FROM LAND ACQUISITION TRUST FUND . .		1,594,009
1473	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	116,989	
	FROM ADMINISTRATIVE TRUST FUND . . .		54,165
1474	EXPENSES		
	FROM GENERAL REVENUE FUND	72,126	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,490,648
	FROM GENERAL INSPECTION TRUST FUND .		157,532
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		51,881
1475	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
1476	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	103,139	
1476A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	15,600,000	
1477	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		84,231
1478	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,340,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		900,574
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,000,000
	From the funds in Specific Appropriation 1478, \$985,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Green Jobs Youth Initiative (SF 3196).		
	From the funds in Specific Appropriation 1478, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the A3 Foundation (SF 2642).		
1479	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	8,091	
	FROM ADMINISTRATIVE TRUST FUND . . .		32,557
1480	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,500	
1481	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GENERAL INSPECTION TRUST FUND .		84,000
1482	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,935	
	FROM ADMINISTRATIVE TRUST FUND . . .		21,970
	FROM GENERAL INSPECTION TRUST FUND .		711
	FROM LAND ACQUISITION TRUST FUND . .		3,833
1482A	FIXED CAPITAL OUTLAY		
	PLANNING, DESIGN, AND ENGINEERING		
	FROM GENERAL REVENUE FUND	360,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1483	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	6,985,400	
1484	FIXED CAPITAL OUTLAY REPAIR/REPLACEMENT/RENOVATIONS - DIAGNOSTIC LABS FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		850,000
1484A	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM GENERAL REVENUE FUND	177,000,000	

Funds in Specific Appropriation 1484A are provided for the construction of a new department facility at the Conner Complex in Tallahassee, Florida.

1484B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ORANGE COUNTY AGTECH FARMBOT FROM GENERAL REVENUE FUND	100,000	
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Funds in Specific Appropriation 1484B are provided for the Orange County AgTech Farmbot project (SF 2857).

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	213,204,006		
FROM TRUST FUNDS			12,827,913
TOTAL POSITIONS	194.25		
TOTAL ALL FUNDS			226,031,919

DIVISION OF LICENSING

	APPROVED SALARY RATE	13,270,216	
1485	SALARIES AND BENEFITS POSITIONS FROM DIVISION OF LICENSING TRUST FUND	302.00	20,856,891
1486	OTHER PERSONAL SERVICES FROM DIVISION OF LICENSING TRUST FUND		1,896,577
1487	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		4,681,781
1488	OPERATING CAPITAL OUTLAY FROM DIVISION OF LICENSING TRUST FUND		349,130
1489	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM DIVISION OF LICENSING TRUST FUND		69,163
1490	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF LICENSING TRUST FUND		13,930,177
1491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF LICENSING TRUST FUND		79,217
1492	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		97,179

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: DIVISION OF LICENSING		
FROM TRUST FUNDS		41,960,115
TOTAL POSITIONS	302.00	
TOTAL ALL FUNDS		41,960,115

OFFICE OF ENERGY

APPROVED SALARY RATE	761,647	
1493 SALARIES AND BENEFITS POSITIONS	14.00	
FROM GENERAL REVENUE FUND	604,422	
FROM FEDERAL GRANTS TRUST FUND		785,866
1494 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		150,908
1495 EXPENSES		
FROM GENERAL REVENUE FUND	47,212	
FROM FEDERAL GRANTS TRUST FUND		380,000
1496 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		2,500
1497 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND		52,687
1498 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM FEDERAL GRANTS TRUST FUND		1,971
1499 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	1,511	
FROM FEDERAL GRANTS TRUST FUND		1,475
1500 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
UNITED STATES DEPARTMENT OF ENERGY SPECIAL		
PROJECTS		
FROM FEDERAL GRANTS TRUST FUND		2,000,000
TOTAL: OFFICE OF ENERGY		
FROM GENERAL REVENUE FUND	653,145	
FROM TRUST FUNDS		3,375,407
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		4,028,552

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE	59,805,233	
1501 SALARIES AND BENEFITS POSITIONS	1,139.00	
FROM GENERAL REVENUE FUND	1,010,810	
FROM FEDERAL GRANTS TRUST FUND		2,483,051
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		1,427,251
FROM INCIDENTAL TRUST FUND		8,377,801
FROM LAND ACQUISITION TRUST FUND		80,417,835
1502 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		610,848
FROM INCIDENTAL TRUST FUND		570,319
FROM LAND ACQUISITION TRUST FUND		1,094,813
1503 EXPENSES		
FROM GENERAL REVENUE FUND	63,700	
FROM FEDERAL GRANTS TRUST FUND		1,427,856
FROM INCIDENTAL TRUST FUND		4,974,124
FROM LAND ACQUISITION TRUST FUND		8,107,814

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1504	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1505	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		439,156
1506	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		595,000
1507	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		466,775 232,299
1508	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	6,000,000	3,000,000 156,868 4,264,593
<p>From the funds in Specific Appropriation 1508, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.</p>			
1509	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND		651,341
1510	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		8,902,162
1511	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	575,000	4,491,713 477,107 802,137
1512	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND		1,127,269 10,000
1513	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . .		135,172
1514	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		293,747 1,411,833
1515	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	3,051	1,061 35,617 353,441
1516	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM GENERAL REVENUE FUND	300,000,000	

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1516A	FIXED CAPITAL OUTLAY HICKORY SINK STRATEGIC ECOSYSTEM FROM GENERAL REVENUE FUND	500,000	
	Funds in Specific Appropriation 1516A are provided for the Hickory Sink Strategic Ecosystem conservation easement (SF 2061).		
1517	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM GENERAL REVENUE FUND	7,000,000	
1518	FIXED CAPITAL OUTLAY REFORESTATION FROM GENERAL REVENUE FUND	4,000,000	
1519A	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM INCIDENTAL TRUST FUND		3,113,600
TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	319,152,561	141,018,533
	TOTAL POSITIONS	1,139.00	
	TOTAL ALL FUNDS		460,171,094

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	3,504,315	
1520	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND . .	48.00 1,529,061	72,328 1,688,147 1,776,640
1521	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		56,188
1522	EXPENSES FROM GENERAL REVENUE FUND FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	3,185,302	387,952 5,236,640
1523	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		179,000
1524	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	5,659,108	1,185,505 60,923
1524A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	1,868,793	
1525	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		7,397
1526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND . FROM LAND ACQUISITION TRUST FUND . .		350 10,184 6,680

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1527	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND		1,208,703
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,242,264	11,876,637
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		24,118,901

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	14,740,933	
1528	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	276.00 2,554,004	1,954,904 17,474,924
1529	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	59,740	147,904 251,341
1530	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	487,347	732,195 1,988,155
1531	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	20,500	250,747 252,333
1532	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		648,344
1533	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	354,960	470,707 500,000
1534	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	43,726	86,202
1535	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	11,511	78,586
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	3,531,788	24,836,342
	TOTAL POSITIONS	276.00	
	TOTAL ALL FUNDS		28,368,130

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	10,433,828	
1536	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	197.00 2,167,157	

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	FROM FEDERAL GRANTS TRUST FUND . . .		614,117
	FROM GENERAL INSPECTION TRUST FUND .		8,863,165
	FROM PEST CONTROL TRUST FUND		4,079,070
1537	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		192,181
	FROM GENERAL INSPECTION TRUST FUND .		264,049
	FROM PEST CONTROL TRUST FUND		14,252
1538	EXPENSES		
	FROM GENERAL REVENUE FUND	50,952	
	FROM FEDERAL GRANTS TRUST FUND . . .		544,664
	FROM GENERAL INSPECTION TRUST FUND .		1,052,704
	FROM PEST CONTROL TRUST FUND		400,883
1539	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1540	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		3,689,000

From the funds provided in Specific Appropriation 1540, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

From the funds provided in Specific Appropriation 1540, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1541	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		104,013
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		307,000
1541A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		284,375
1542	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		496,278
	FROM GENERAL INSPECTION TRUST FUND .		235,124
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		348,000
	FROM PEST CONTROL TRUST FUND		206,425
1543	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	119,417	
	FROM GENERAL INSPECTION TRUST FUND .		76,205
1543A	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA		
	INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES - FERTILIZER RATE STUDY		
	FROM GENERAL REVENUE FUND	6,000,000	

From the funds in Specific Appropriation 1543A, the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) must submit status reports biannually to the chair of the Senate Appropriations Committee and the chair of the House Appropriations

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Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (SF 3273).

1544	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,373	
	FROM FEDERAL GRANTS TRUST FUND		360
	FROM GENERAL INSPECTION TRUST FUND		31,842
	FROM PEST CONTROL TRUST FUND		15,825
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	8,468,857	
	FROM TRUST FUNDS		21,919,532
	TOTAL POSITIONS	197.00	
	TOTAL ALL FUNDS		30,388,389

CONSUMER PROTECTION

APPROVED SALARY RATE 14,619,021

1545	SALARIES AND BENEFITS POSITIONS	306.00	
	FROM GENERAL REVENUE FUND	1,305,186	
	FROM GENERAL INSPECTION TRUST FUND		20,200,579
1546	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		239,475
1547	EXPENSES		
	FROM GENERAL REVENUE FUND	162,363	
	FROM GENERAL INSPECTION TRUST FUND		2,721,961
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		410,000
1548	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND		223,437
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		445,000
1549	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		173,975
1550	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND		1,031,533
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		200,000
1551	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND		228,373
1552	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,148	
	FROM GENERAL INSPECTION TRUST FUND		95,220
TOTAL:	CONSUMER PROTECTION		
	FROM GENERAL REVENUE FUND	1,473,697	
	FROM TRUST FUNDS		25,969,553
	TOTAL POSITIONS	306.00	
	TOTAL ALL FUNDS		27,443,250

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 6,138,985

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1553	SALARIES AND BENEFITS	POSITIONS	112.00	
	FROM GENERAL REVENUE FUND		568,349	
	FROM CITRUS INSPECTION TRUST FUND			3,659,685
	FROM FEDERAL GRANTS TRUST FUND			567,147
	FROM GENERAL INSPECTION TRUST FUND			2,784,706
1554	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND			366,406
	FROM FEDERAL GRANTS TRUST FUND			15,900
	FROM GENERAL INSPECTION TRUST FUND			1,128,763
1555	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND			583,880
	FROM FEDERAL GRANTS TRUST FUND			274,982
	FROM GENERAL INSPECTION TRUST FUND			567,529
1556	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND			10,000
	FROM GENERAL INSPECTION TRUST FUND			23,710
1557	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			954,754
1558	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND			101,041
1559	SPECIAL CATEGORIES			
	TRANSFER GENERAL REVENUE TO CITRUS			
	INSPECTION TRUST FUND			
	FROM GENERAL REVENUE FUND		4,000,000	
1560	SPECIAL CATEGORIES			
	CITRUS RESEARCH			
	FROM GENERAL REVENUE FUND		22,500,000	
	FROM AGRICULTURAL EMERGENCY			
	ERADICATION TRUST FUND			3,000,000

From the funds in Specific Appropriation 1560, \$3,000,000 from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1560, \$22,500,000 from the General Revenue Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large-scale, science-based, field trials that demonstrate the impact of utilizing a combination of management and therapeutic tools for plantings and the rehabilitation of existing trees, including, but not limited to, grove design, planting preparation, pest management, disease management, and, post planting production practices which promote increased production of citrus. During the initial solicitation period, at least 60 percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres. After the initial solicitation distribution, remaining funds are available to all growers. A maximum of two percent of funds provided under the request for proposal for large-scale, science-based, grower driven field trials may be used by the entity administering the program for direct operational and staffing costs.

From the funds in Specific Appropriation 1560, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity

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for public input, questions, and comments.

Funds in Specific Appropriation 1560, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

1561 SPECIAL CATEGORIES
 CITRUS CANCKER JUDGEMENTS - NON-CLASS
 ACTION
 FROM GENERAL REVENUE FUND 5,531,800

From the funds in Specific Appropriation 1561, \$2,850,000 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of Dooley Groves v. Florida Department of Agriculture and Consumer Services, et al, Case No. 09-12839.

From the funds in Specific Appropriation 1561, \$2,681,800 from the General Revenue Fund is appropriated to the Department of Agriculture and Consumer Services to make full and final payment of all amounts due on all judgments, including interest thereon, rendered against the Department of Agriculture and Consumer Services and the Commissioner of Agriculture in the case of John and Shelby Mahon v. Florida Department of Agriculture and Consumer Services, et al, Case No. 11 CA 3036A.

1562 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM CITRUS INSPECTION TRUST FUND 38,428
 FROM FEDERAL GRANTS TRUST FUND 413,122
 FROM GENERAL INSPECTION TRUST FUND 53,762

1563 SPECIAL CATEGORIES
 GRANTS AND AIDS - MARKETING ORDERS
 FROM CITRUS INSPECTION TRUST FUND 1,980,000
 FROM GENERAL INSPECTION TRUST FUND 1,024,082

1564 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM CITRUS INSPECTION TRUST FUND 42,719
 FROM GENERAL INSPECTION TRUST FUND 285,892

1564A SPECIAL CATEGORIES
 CITRUS NURSERY EQUIPMENT
 FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 1564A are provided to the Department of Agriculture and Consumer Services to provide 80 percent cost-share funding to citrus tree nurseries for purchase of new equipment that will reduce the cost of trees to growers. To be eligible, a nursery must be in production, located in this state, and provide a cost-share of 20 percent of the costs to purchase the new equipment. Each request for funds must specify how much it will reduce the cost per tree to the grower.

1565 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM CITRUS INSPECTION TRUST FUND 64,409
 FROM FEDERAL GRANTS TRUST FUND 2,118
 FROM GENERAL INSPECTION TRUST FUND 18,804

1565A FIXED CAPITAL OUTLAY
 CITRUS RECOVERY LOAN PROGRAM
 FROM GENERAL REVENUE FUND 7,500,000

Funds in Specific Appropriation 1565A are provided to the Department of Agriculture and Consumer Services for the Citrus Recovery Loan Program.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	41,100,149	
FROM TRUST FUNDS		17,961,839
TOTAL POSITIONS	112.00	
TOTAL ALL FUNDS		59,061,988

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE	5,171,277	
1566 SALARIES AND BENEFITS POSITIONS	99.00	
FROM GENERAL REVENUE FUND	899,295	
FROM GENERAL INSPECTION TRUST FUND		665,481
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,085,872
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		2,785,919
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		1,147,688
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		57,984
1567 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	10,206	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		66,386
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		31,747
1568 EXPENSES		
FROM GENERAL REVENUE FUND	98,541	
FROM GENERAL INSPECTION TRUST FUND		495,649
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		848,391
FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		154,408
FROM VITICULTURE TRUST FUND		9,580
FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		188,858
1569 OPERATING CAPITAL OUTLAY		
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		58,280
1569A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		114,942
1570 SPECIAL CATEGORIES		
GRANTS AND AIDS - VITICULTURE PROGRAM		
FROM VITICULTURE TRUST FUND		750,000
1571 SPECIAL CATEGORIES		
FLORIDA AGRICULTURE PROMOTION CAMPAIGN		
FROM GENERAL REVENUE FUND	18,000,000	
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,660,000

From the funds in Specific Appropriation 1571, \$350,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (SF 1184).

1572 SPECIAL CATEGORIES		
FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT		
FROM FEDERAL GRANTS TRUST FUND		4,274,659
1573 SPECIAL CATEGORIES		
FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS		
FROM FEDERAL GRANTS TRUST FUND		206,586

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1574	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM GENERAL INSPECTION TRUST FUND .		126,222
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		75,000
1575	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND .		300,000
1576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,190	
	FROM GENERAL INSPECTION TRUST FUND .		7,854
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		18,991
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		3,964
1577	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,594	
	FROM GENERAL INSPECTION TRUST FUND .		1,805
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		12,490
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,821
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		242
1579	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL REVENUE FUND	3,662,811	
1580	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		665,000
1580A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA HORSE PARK FROM GENERAL REVENUE FUND	350,000	

Funds in Specific Appropriation 1580A are provided for the Florida Agriculture Center and Horse Park Authority Multi-Use Facility (SF 3667).

1580B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	13,038,200	
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From the funds in Specific Appropriation 1580B, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Arcadia All-Florida Championship Rodeo.....	3,000,000
Charlotte County Fair Association.....	1,880,200
Greater Jacksonville Agricultural Fair.....	3,750,000
Hardee County Fairgrounds.....	768,000
Hardee County Climate Controlled Fair Facility (SF 3085)..	650,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Northeast Florida Fair Association.....		990,000
South Florida AgriCenter and Emergency Shelter (SF 3442)..		1,000,000
Suwannee County Agricultural Complex and Coliseum.....		1,000,000
TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	36,096,056	
FROM TRUST FUNDS		18,507,419
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		54,603,475

AQUACULTURE

APPROVED SALARY RATE	2,472,216	
1581 SALARIES AND BENEFITS POSITIONS	46.00	
FROM GENERAL REVENUE FUND	2,481,786	
FROM GENERAL INSPECTION TRUST FUND .		1,035,506
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		173,762
1582 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		27,845
FROM GENERAL INSPECTION TRUST FUND .		12,943
1583 EXPENSES		
FROM GENERAL REVENUE FUND	400,173	
FROM FEDERAL GRANTS TRUST FUND . . .		29,000
FROM GENERAL INSPECTION TRUST FUND .		160,966
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		22,438
1584 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
FROM GENERAL INSPECTION TRUST FUND .		12,600
1585 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND .		62,974
1585A SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS,		
MOTORS, AND TRAILERS		
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		457,200
1586 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	580,700	
From the funds in Specific Appropriation 1586, \$500,000 is provided		
for the Indian River Lagoon Drone Clam and Oyster Seeding Pilot Project		
(SF 3058).		
1587 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL INSPECTION TRUST FUND .		160,000
1588 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	11,456	
FROM GENERAL INSPECTION TRUST FUND .		5,708
1589 SPECIAL CATEGORIES		
AQUACULTURE DEVELOPMENT		
FROM GENERAL REVENUE FUND	500,000	
1590 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	10,452	
FROM GENERAL INSPECTION TRUST FUND .		3,548
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND		719

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1590A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 MOTE MARINE LABORATORY
 FROM GENERAL REVENUE FUND 1,000,000

Funds in Specific Appropriation 1590A are provided for the Mote Marine
 Aquaculture Technology Transfer, Workforce Training, and Education
 project (SF 1142).

TOTAL: AQUACULTURE
 FROM GENERAL REVENUE FUND 5,004,567
 FROM TRUST FUNDS 2,165,209

 TOTAL POSITIONS 46.00
 TOTAL ALL FUNDS 7,169,776

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE 7,190,313

1591 SALARIES AND BENEFITS POSITIONS 125.00
 FROM GENERAL REVENUE FUND 7,979,199
 FROM FEDERAL GRANTS TRUST FUND 558,206
 FROM GENERAL INSPECTION TRUST FUND 620,965
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 1,104,028

1592 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 14,363
 FROM FEDERAL GRANTS TRUST FUND 176,192
 FROM GENERAL INSPECTION TRUST FUND 81,478

1593 EXPENSES
 FROM GENERAL REVENUE FUND 468,125
 FROM FEDERAL GRANTS TRUST FUND 413,164
 FROM GENERAL INSPECTION TRUST FUND 878,888
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 437,991

1594 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 50,949
 FROM FEDERAL GRANTS TRUST FUND 25,000

1595 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 67,568

1596 SPECIAL CATEGORIES
 STATE AGRICULTURAL RESPONSE TEAM (SART)
 FROM GENERAL REVENUE FUND 300,000

Funds in Specific Appropriation 1596 are provided to the Department of
 Agriculture and Consumer Services to coordinate the state's response to
 animal and agricultural issues in Florida in the event of an emergency
 or disaster situation.

1597 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 285,000
 FROM FEDERAL GRANTS TRUST FUND 495,215
 FROM GENERAL INSPECTION TRUST FUND 323,958
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 619,500

From the funds in Specific Appropriation 1597, \$250,000 in
 nonrecurring funds from the General Revenue Fund are provided for the
 Miami-Dade County Animal Services Spay and Neuter Initiative (SF 1435).

1598 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 46,864
 FROM GENERAL INSPECTION TRUST FUND 45,600

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1599	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,931	
	FROM GENERAL INSPECTION TRUST FUND		5,393
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,495
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	9,179,431	
	FROM TRUST FUNDS		5,855,641
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		15,035,072
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	19,576,151	
1600	SALARIES AND BENEFITS POSITIONS	397.00	
	FROM GENERAL REVENUE FUND	15,677,690	
	FROM CITRUS INSPECTION TRUST FUND		541,161
	FROM FEDERAL GRANTS TRUST FUND		7,352,935
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		4,219,410
	FROM PLANT INDUSTRY TRUST FUND		1,289,051
1601	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,037	
	FROM CITRUS INSPECTION TRUST FUND		1,229
	FROM FEDERAL GRANTS TRUST FUND		1,504,654
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		485,718
	FROM PLANT INDUSTRY TRUST FUND		590,110
1602	EXPENSES		
	FROM GENERAL REVENUE FUND	1,181,860	
	FROM CITRUS INSPECTION TRUST FUND		79,832
	FROM FEDERAL GRANTS TRUST FUND		1,397,846
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		126,948
	FROM PLANT INDUSTRY TRUST FUND		724,622
1603	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		216,195
	FROM PLANT INDUSTRY TRUST FUND		95,006
1604	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	444,233	
	FROM FEDERAL GRANTS TRUST FUND		116,325
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		470,675
1605	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1606	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		150,000
1607	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		36,000
1608	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND		216,000
1609	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		4,376,139

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 4,000,000

1610 SPECIAL CATEGORIES
 CITRUS BUDWOOD NURSERY
 FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 1610 are provided to the Department of Agriculture and Consumer Services to expand the propagation of citrus greening tolerant or resistant citrus sinensis or citrus sinensis-like budwood trees and seedlings, and for operations and maintenance of the greenhouse.

1611 SPECIAL CATEGORIES
 PLANT PEST AND DISEASE CONTROL
 FROM FEDERAL GRANTS TRUST FUND 1,020,295

1612 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 204,481
 FROM CITRUS INSPECTION TRUST FUND 7,144
 FROM FEDERAL GRANTS TRUST FUND 262,771
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 113,000
 FROM PLANT INDUSTRY TRUST FUND 228,049

1613 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 448,696
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 152,393

1614 SPECIAL CATEGORIES
 TRANSFER TO UNIVERSITY OF FLORIDA/
 INSTITUTE OF FOOD AND AGRICULTURAL
 SCIENCES FOR INVASIVE EXOTICS QUARANTINE
 FACILITY
 FROM PLANT INDUSTRY TRUST FUND 540,000

1615 SPECIAL CATEGORIES
 INVASIVE SPECIES CONTROL
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 500,000

1616 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 119,392
 FROM CITRUS INSPECTION TRUST FUND 8,882
 FROM FEDERAL GRANTS TRUST FUND 11,850
 FROM AGRICULTURAL EMERGENCY
 ERADICATION TRUST FUND 2,363
 FROM PLANT INDUSTRY TRUST FUND 66,763

1616A FIXED CAPITAL OUTLAY
 LAND ACQUISITION
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 1616A are provided to the Department of Agriculture and Consumer Services for the purchase of a citrus budwood nursery in Trenton, Florida.

TOTAL: PLANT PEST AND DISEASE CONTROL
 FROM GENERAL REVENUE FUND 26,602,389
 FROM TRUST FUNDS 32,117,543

 TOTAL POSITIONS 397.00
 TOTAL ALL FUNDS 58,719,932

FOOD, NUTRITION AND WELLNESS

APPROVED SALARY RATE 5,971,604

1617 SALARIES AND BENEFITS POSITIONS 106.00
 FROM GENERAL REVENUE FUND 202,948

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		8,612,865
1618	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		340,735
1619	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		1,918,476
	FROM GENERAL INSPECTION TRUST FUND .		174,160
1620	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		2,138,982,379
1621	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM -		
	STATE MATCH		
	FROM GENERAL REVENUE FUND	9,295,134	
1622	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND	7,590,912	
1623	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		57,438
1623A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FOOD AND NUTRITION SERVICES		
	TRUST FUND		121,250
1624	SPECIAL CATEGORIES		
	FEEDING FLORIDA		
	FROM GENERAL REVENUE FUND	6,500,000	

Funds in Specific Appropriation 1624 are provided to Feeding Florida. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (SF 2695).

From the funds in Specific Appropriation 1624, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2025.

From the funds provided in Specific Appropriation 1624, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1624A	SPECIAL CATEGORIES		
	SUPPORT FOR FOOD BANK		
	FROM GENERAL REVENUE FUND	2,332,638	

From the funds in Specific Appropriation 1624A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Closing the Kosher Meal Gap (SF 1173).....	400,000
Cutting Edge Food Bank (SF 3321).....	150,000
Feeding Rural North Florida - Hurricane Response (SF 2256)	232,638
Feeding Tampa Bay - Feeding Minds School Pantries (SF	
1472).....	350,000
Feeding Tampa Bay - Expansion of Fleet (SF 1471).....	350,000
Florida Children's Initiative Food Security/Nature	
Deficit Project (SF 3193).....	500,000
Hunger Fight (SF 1915).....	350,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1625 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 7,645,665
 FROM GENERAL INSPECTION TRUST FUND 45,840

1626 SPECIAL CATEGORIES
 FARM SHARE PROGRAM
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 1626 are provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (SF 2159).

From the funds in Specific Appropriation 1626, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2025.

From the funds provided in Specific Appropriation 1626, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1627 SPECIAL CATEGORIES
 GRANTS AND AIDS - EMERGENCY FEEDING
 ORGANIZATIONS
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 8,399,092

1628 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 4,066
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 21,024

1629 SPECIAL CATEGORIES
 CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
 - STATE OPERATIONS
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 33,171,847

1630 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 34,222

1630A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SUPPORT FOR LOCAL FOOD BANKS
 FROM GENERAL REVENUE FUND 5,515,000

From the funds in Specific Appropriation 1630A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

Bring Hope Home - Volusia (SF 1673).....	615,000
Feeding Northeast Florida Emergency Cooler Unit (SF 3055).....	350,000
Feeding Rural North Florida (SF 2254).....	350,000
Feeding South Florida - Access to Nutritional Agriculture (SF 3211).....	650,000
Feeding the Rural Western Panhandle (SF 3160).....	2,000,000
Palm Beach County Community Kitchen (SF 1241).....	300,000
Treasure Coast Food Bank (SF 2537).....	1,250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FOOD, NUTRITION AND WELLNESS		
FROM GENERAL REVENUE FUND	37,990,698	
FROM TRUST FUNDS		2,199,524,993
TOTAL POSITIONS	106.00	
TOTAL ALL FUNDS		2,237,515,691
TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND	754,018,116	
FROM TRUST FUNDS		2,609,576,225
TOTAL POSITIONS	3,710.25	
TOTAL ALL FUNDS		3,363,594,341
TOTAL APPROVED SALARY RATE	201,266,412	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	14,384,693	
1631 SALARIES AND BENEFITS POSITIONS	215.00	
FROM ADMINISTRATIVE TRUST FUND . . .		9,436,792
FROM INLAND PROTECTION TRUST FUND .		247,645
FROM FEDERAL GRANTS TRUST FUND . . .		102,022
FROM LAND ACQUISITION TRUST FUND . .		11,752,840
FROM PERMIT FEE TRUST FUND		137,696
1632 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		495,309
FROM INLAND PROTECTION TRUST FUND .		205,344
FROM FEDERAL GRANTS TRUST FUND . . .		389,645
FROM INTERNAL IMPROVEMENT TRUST FUND		209,107
1633 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,828,519
FROM INLAND PROTECTION TRUST FUND .		32,559
FROM FEDERAL GRANTS TRUST FUND . . .		151,455
FROM PERMIT FEE TRUST FUND		10,000
1634 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1635 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . .		60,000
1636 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		116,628
1637 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		340,149
FROM FEDERAL GRANTS TRUST FUND . . .		333,794
FROM INTERNAL IMPROVEMENT TRUST FUND		300,000
1637A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		2,400,000
1638 SPECIAL CATEGORIES		
LEGAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,858,176
1639 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM ADMINISTRATIVE TRUST FUND . . .		250,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1640	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		31,389
	FROM INLAND PROTECTION TRUST FUND .		824
	FROM FEDERAL GRANTS TRUST FUND . . .		309
	FROM LAND ACQUISITION TRUST FUND . .		38,967
	FROM PERMIT FEE TRUST FUND		463
1641	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000
1642	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		40,129
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,330
	FROM LAND ACQUISITION TRUST FUND . .		48,543
	FROM PERMIT FEE TRUST FUND		358
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		32,936,267
	TOTAL POSITIONS	215.00	
	TOTAL ALL FUNDS		32,936,267

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE 1,793,737

1643	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			165,364
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			815,595
	FROM LAND ACQUISITION TRUST FUND . .			1,332,362
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			565,753
1644	OTHER PERSONAL SERVICES			
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			61,897
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			48,508
1645	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND . .			24,010
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			370,810
1646	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND . .			37,195
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			19,838
1647	SPECIAL CATEGORIES			
	FLORIDA GEOLOGICAL SURVEY GRANTS			
	FROM FEDERAL GRANTS TRUST FUND . . .			573,844
	FROM GRANTS AND DONATIONS TRUST			
	FUND			292,907
1648	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	350,000		
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			60,000
	FROM LAND ACQUISITION TRUST FUND . .			5,700
	FROM WATER QUALITY ASSURANCE TRUST			
	FUND			40,000

From the funds in Specific Appropriation 1648, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Panhandle Data-Driven Planning, Resiliency and Emergency Response (SF 3144).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1649	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,246
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		16,252
	FROM LAND ACQUISITION TRUST FUND . .		26,524
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		11,356
1650	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		2,310
	FROM LAND ACQUISITION TRUST FUND . .		7,457
1650A	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		550,000
TOTAL:	FLORIDA GEOLOGICAL SURVEY		
	FROM GENERAL REVENUE FUND	350,000	
	FROM TRUST FUNDS		5,030,928
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		5,380,928
TECHNOLOGY AND INFORMATION SERVICES			
	APPROVED SALARY RATE	5,527,364	
1651	SALARIES AND BENEFITS	POSITIONS	95.00
	FROM LAND ACQUISITION TRUST FUND . .		8,461,754
1652	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		1,670,107
1653	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND . .		759,810
	FROM WORKING CAPITAL TRUST FUND . .		5,261,603
1654	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		25,625
1655	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		27,700
	FROM WORKING CAPITAL TRUST FUND . .		3,894,996
1656	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		23,115
1657	SPECIAL CATEGORIES		
	DISASTER RECOVERY SERVICE		
	FROM WORKING CAPITAL TRUST FUND . .		330,000
1658	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . .		34,814
1659	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM WORKING CAPITAL TRUST FUND . .		2,986,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS		23,475,524
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		23,475,524
OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	1,505,321	
1660	SALARIES AND BENEFITS POSITIONS	23.00	
	FROM COASTAL PROTECTION TRUST FUND .		1,456,416
	FROM INLAND PROTECTION TRUST FUND .		666,442
1661	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		61,443
1662	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .		137,688
	FROM INLAND PROTECTION TRUST FUND .		149,487
1663	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES		
	FROM COASTAL PROTECTION TRUST FUND .		59,000
1664	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND .		725,883
	FROM INLAND PROTECTION TRUST FUND .		150,000
1665	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND .		199,527
1666	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE		
	FROM COASTAL PROTECTION TRUST FUND .		25,000
1667	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND .		100,000
1668	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COASTAL PROTECTION TRUST FUND .		8,832
	FROM INLAND PROTECTION TRUST FUND .		1,722
1669	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND .		114,759
1670	SPECIAL CATEGORIES		
	TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT		
	FROM COASTAL PROTECTION TRUST FUND .		10,510,256
	FROM SOLID WASTE MANAGEMENT TRUST FUND		3,622,599
1671	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COASTAL PROTECTION TRUST FUND .		5,838
	FROM INLAND PROTECTION TRUST FUND .		1,799
TOTAL: OFFICE OF EMERGENCY RESPONSE			
	FROM TRUST FUNDS		17,996,691
	TOTAL POSITIONS	23.00	
	TOTAL ALL FUNDS		17,996,691

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PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	7,802,893	
1672	SALARIES AND BENEFITS POSITIONS	131.00	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		8,723,356
	FROM LAND ACQUISITION TRUST FUND . .		2,701,403
1673	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		535,774
	FROM LAND ACQUISITION TRUST FUND . .		240,292
1674	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		180,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		789,275
	FROM LAND ACQUISITION TRUST FUND . .		327,266
1675	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		55,000
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		15,000
	FROM LAND ACQUISITION TRUST FUND . .		1,920
1676	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		53,000
1677	SPECIAL CATEGORIES		
	LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		3,660,358
	Funds in Specific Appropriation 1677 may be used for resource stewardship, including program management, inventory management, administration, and planning.		
1678	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		1,392,283
	FROM LAND ACQUISITION TRUST FUND . .		277,941
1679	SPECIAL CATEGORIES		
	STATE LANDS STEWARDSHIP		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		350,000
	FROM LAND ACQUISITION TRUST FUND . .		250,000
1680	SPECIAL CATEGORIES		
	TIDE STATIONS AND BENCHMARKS		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		850,000
1681	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		79,165
	FROM LAND ACQUISITION TRUST FUND . .		24,325
1682	SPECIAL CATEGORIES		
	PAYMENT IN LIEU OF TAXES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		1,500,000

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1683	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND	375,000
1684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	43,082 13,356
1684A	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM GENERAL REVENUE FUND	2,000,000

Funds in Specific Appropriation 1684A are provided for the following land acquisition projects:

Kirkland Ranch Land Acquisition (SF 3706).....	350,000
Rattlesnake Key Recreation Park (SF 3632).....	1,000,000
Southwest Florida Water Management District Pinellas Preserve LLC Land Acquisition (SF 1474).....	650,000

1685	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	100,000,000
1687	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . .	82,159,634

Funds provided in Specific Appropriation 1687 are for Fiscal Year 2024-2025 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT FROM GENERAL REVENUE FUND	2,000,000	
FROM TRUST FUNDS		204,647,430
TOTAL POSITIONS	131.00	
TOTAL ALL FUNDS		206,647,430

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 34,472,798

1688	SALARIES AND BENEFITS POSITIONS 564.00 FROM GENERAL REVENUE FUND	1,128,908
	FROM ADMINISTRATIVE TRUST FUND . . .	1,612,010
	FROM AIR POLLUTION CONTROL TRUST FUND	5,787,052
	FROM INLAND PROTECTION TRUST FUND .	3,098,511
	FROM FEDERAL GRANTS TRUST FUND . . .	1,975,871
	FROM INTERNAL IMPROVEMENT TRUST FUND	922,186
	FROM LAND ACQUISITION TRUST FUND . .	16,103,339
	FROM PERMIT FEE TRUST FUND	9,955,803
	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,639,656
	FROM WATER QUALITY ASSURANCE TRUST FUND	4,741,743
1689	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	62,750
	FROM AIR POLLUTION CONTROL TRUST FUND	159,229

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	FROM INLAND PROTECTION TRUST FUND		72,455
	FROM FEDERAL GRANTS TRUST FUND		24,989
	FROM PERMIT FEE TRUST FUND		62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND		247,132
1690	EXPENSES		
	FROM GENERAL REVENUE FUND	793,936	
	FROM ADMINISTRATIVE TRUST FUND		410,064
	FROM AIR POLLUTION CONTROL TRUST FUND		512,397
	FROM INLAND PROTECTION TRUST FUND		302,104
	FROM FEDERAL GRANTS TRUST FUND		44,016
	FROM LAND ACQUISITION TRUST FUND		1,281,717
	FROM PERMIT FEE TRUST FUND		768,439
	FROM SOLID WASTE MANAGEMENT TRUST FUND		379,979
	FROM WATER QUALITY ASSURANCE TRUST FUND		352,829
1691	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,327	
	FROM ADMINISTRATIVE TRUST FUND		87,585
	FROM AIR POLLUTION CONTROL TRUST FUND		21,644
	FROM INLAND PROTECTION TRUST FUND		1,860
	FROM LAND ACQUISITION TRUST FUND		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,466,775
1692	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		8,393
	FROM AIR POLLUTION CONTROL TRUST FUND		29,947
	FROM INLAND PROTECTION TRUST FUND		18,176
	FROM FEDERAL GRANTS TRUST FUND		9,940
	FROM INTERNAL IMPROVEMENT TRUST FUND		4,728
	FROM LAND ACQUISITION TRUST FUND		82,893
	FROM PERMIT FEE TRUST FUND		46,732
	FROM SOLID WASTE MANAGEMENT TRUST FUND		13,528
	FROM WATER QUALITY ASSURANCE TRUST FUND		24,318
1693	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,496	
	FROM ADMINISTRATIVE TRUST FUND		3,415
	FROM AIR POLLUTION CONTROL TRUST FUND		28,917
	FROM INLAND PROTECTION TRUST FUND		13,888
	FROM FEDERAL GRANTS TRUST FUND		10,501
	FROM LAND ACQUISITION TRUST FUND		80,893
	FROM PERMIT FEE TRUST FUND		59,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND		14,070
	FROM WATER QUALITY ASSURANCE TRUST FUND		21,249
TOTAL:	REGULATORY DISTRICT OFFICES		
	FROM GENERAL REVENUE FUND	1,967,667	
	FROM TRUST FUNDS		55,589,855
	TOTAL POSITIONS	564.00	
	TOTAL ALL FUNDS		57,557,522

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PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,981,257	
1694	SALARIES AND BENEFITS	POSITIONS	29.00
	FROM ADMINISTRATIVE TRUST FUND . . .		326,403
	FROM FEDERAL GRANTS TRUST FUND . . .		583,465
	FROM LAND ACQUISITION TRUST FUND . .		2,151,493
1695	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		288,196
	FROM LAND ACQUISITION TRUST FUND . .		22,370
1696	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		85,219
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		220,632
1696A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE		
	PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . .		1,851,231
1696B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER		
	MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		3,360,000
1696C	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		2,287,000
1696D	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTH FLORIDA WATER		
	MANAGEMENT DISTRICT - OPERATIONS		
	FROM GENERAL REVENUE FUND	75,000,000	

Funds in Specific Appropriation 1696D are provided to the South Florida Water Management District for operations and maintenance responsibilities under the purview of the district. The funds shall be placed in reserve. From the funds, the district shall enter into a contract with the Florida Gulf Coast University Water School to conduct a study of the health and ecosystem of Lake Okeechobee. The study must take into account the health of plant, fish, and wildlife to be used for future planning of invasive plant control, replanting of native vegetation, and fish and game management. The study must be submitted by January 1, 2025, to the Executive Office of the Governor, President of the Senate, and Speaker of the House of Representatives. The Department of Environmental Protection is authorized to submit budget amendments to request release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the submission of a spend plan and negotiated draft contract between the South Florida Water Management District and the Florida Gulf Coast University Water School.

1696E	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - ENVIRONMENTAL		
	RESOURCE PERMITTING		
	FROM LAND ACQUISITION TRUST FUND . .		453,000
1696F	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER		
	MANAGEMENT DISTRICT - PAYMENT IN LIEU OF		
	TAXES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		352,909
1696G	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT		
	DISTRICTS - LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		10,237,210

From the funds in Specific Appropriation 1696G, \$1,610,000 is provided

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to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1696H AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS - MFLS
 FROM LAND ACQUISITION TRUST FUND 3,446,000

From the funds in Specific Appropriation 1696H, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1696I AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS HURRICANE RECOVERY
 FROM LAND ACQUISITION TRUST FUND 3,500,000

1697 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 27,900,000
 FROM LAND ACQUISITION TRUST FUND 103,000

From the funds in Specific Appropriation 1697, \$25,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Water School at the Florida Gulf Coast University to conduct a comprehensive water quality study to identify and analyze impaired rivers, including upstream sources, and determine the root cause of such impairments.

From the funds in Specific Appropriation 1697, \$2,900,000 in nonrecurring funds from the General Revenue Fund are provided for the following projects:

Caloosahatchee River Valued Ecosystem Component Restoration Project Phase 6 (SF 3341).....	350,000
Florida Springs Institute Vessel and Shoreline Study of the Rainbow River (SF 3651).....	250,000
Ft. Pierce Seagrass Restoration Project (SF 2589).....	400,000
Indian River Lagoon (IRL) Seagrass Restoration Project (SF 2700).....	350,000
Miami-Dade County Biscayne Bay Restoration Support through Data Analytics and Visualization (SF 1809).....	350,000
Miami Waterkeeper - Investigating Water Quality in Biscayne Bay (SF 1811).....	350,000
One Water Reuse Education and Outreach (SF 1952).....	500,000
St. Andrews Bay Seagrass Restoration Project (SF 2902)....	350,000

1703 SPECIAL CATEGORIES
 TRANSFER/WATER MANAGEMENT DISTRICT - LAND
 MANAGEMENT
 FROM GENERAL REVENUE FUND 500,000

1705 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 1,915
 FROM FEDERAL GRANTS TRUST FUND 3,395
 FROM LAND ACQUISITION TRUST FUND 11,389

1706 SPECIAL CATEGORIES
 WATER QUALITY ENHANCEMENT AND
 ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 10,800,000

Funds in Specific Appropriation 1706 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make

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recommendations for regulatory changes.

From the funds in Specific Appropriation 1706, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal.

1707 SPECIAL CATEGORIES
 GRANTS AND AIDS - OCEAN RESEARCH AND
 CONSERVATION ASSOCIATION - KILROY
 MONITORING SYSTEMS
 FROM LAND ACQUISITION TRUST FUND . . . 250,000

From the funds in Specific Appropriation 1707, \$250,000 in recurring funds from the Land Acquisition Trust Fund are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

1708 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND
 LAKE OKEECHOBEE BASIN - OPERATIONS
 FROM LAND ACQUISITION TRUST FUND . . . 350,000

Funds in Specific Appropriation 1708 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.

1709 SPECIAL CATEGORIES
 TRANSFER TO THE SOUTH FLORIDA WATER
 MANAGEMENT DISTRICT - DISPERSED WATER
 STORAGE
 FROM LAND ACQUISITION TRUST FUND . . . 5,000,000

1710 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND . . . 7,241

1710A FIXED CAPITAL OUTLAY
 LAKE APOPKA RESTORATION
 FROM LAND ACQUISITION TRUST FUND . . . 5,000,000

1712 FIXED CAPITAL OUTLAY
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS
 FROM LAND ACQUISITION TRUST FUND . . . 22,511,330

Funds in Specific Appropriation 1712 are provided for Fiscal Year 2024-2025 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1714 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
 FROM GENERAL REVENUE FUND 10,000,000

Funds in Specific Appropriation 1714 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the department, near water control structures in Lake Okeechobee.

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1715 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EVERGLADES RESTORATION
 FROM GENERAL REVENUE FUND 43,000,000
 FROM LAND ACQUISITION TRUST FUND 264,000,000

From the funds in Specific Appropriation 1715, \$64,000,000 from the Land Acquisition Trust Fund shall be transferred to the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes, and used for the EAA North New River and Miami Canal Improvements and EAA Bridges projects.

From the funds in Specific Appropriation 1715, \$200,000,000 from the Land Acquisition Trust Fund and \$43,000,000 from the General Revenue Fund are provided for transfer to the South Florida Water Management District and may be used for the planning, design, engineering, and construction of the following Comprehensive Everglades Restoration Plan (CERP) projects: C-43 West Storage Reservoir, IRL C-23 to C44 Interconnect, New Water Seepage Barrier, and Biscayne Bay Coastal Wetlands Cutler Flow Way projects.

1716 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 NORTHERN EVERGLADES AND ESTUARIES
 PROTECTION
 FROM GENERAL REVENUE FUND 51,650,000
 FROM LAND ACQUISITION TRUST FUND 29,876,213

From the funds in Specific Appropriation 1716, \$29,876,213 in recurring funds from the Land Acquisition Trust Fund and \$10,000,000 in recurring funds from the General Revenue Fund and \$41,650,000 in nonrecurring funds from the General Revenue Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes. The South Florida Water Management District may utilize the recurring funds to provide inflationary adjustments to current contracts.

1716A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - C-51 RESERVOIR
 IMPLEMENTATION
 FROM GENERAL REVENUE FUND 50,000,000

Funds in Specific Appropriation 1716A are provided for the Palm Beach County C-51 Reservoir, pursuant to section 373.4598, Florida Statutes.

1717 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - HARMFUL ALGAL BLOOMS
 MANAGEMENT
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1717 are provided to the Department of Environmental Protection for a red tide and other harmful algal blooms emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide and other harmful algal blooms to residents and visitors.

1718 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SUWANNEE RIVER WATER
 MANAGEMENT DISTRICT FACILITIES
 REFURBISHMENTS
 FROM GENERAL REVENUE FUND 4,500,000

1719 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - WATER QUALITY
 IMPROVEMENTS - EVERGLADES RESTORATION
 FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1719 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION		
FROM GENERAL REVENUE FUND	278,350,000	
FROM TRUST FUNDS		406,281,611
TOTAL POSITIONS	29.00	
TOTAL ALL FUNDS		684,631,611

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1734, 1735, and 1738 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

	APPROVED SALARY RATE	5,245,004	
1720	SALARIES AND BENEFITS	POSITIONS	93.00
	FROM GENERAL REVENUE FUND		2,655,560
	FROM FEDERAL GRANTS TRUST FUND		3,990,826
	FROM LAND ACQUISITION TRUST FUND		776,717
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		735,284
	FROM WATER QUALITY ASSURANCE TRUST FUND		499,243
1721	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	527,600	
	FROM COASTAL PROTECTION TRUST FUND		9,744
	FROM LAND ACQUISITION TRUST FUND		88,801
	FROM WATER QUALITY ASSURANCE TRUST FUND		86,584
1722	EXPENSES		
	FROM GENERAL REVENUE FUND	562,799	
	FROM FEDERAL GRANTS TRUST FUND		302,395
	FROM LAND ACQUISITION TRUST FUND		85,370
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		42,343
	FROM WATER QUALITY ASSURANCE TRUST FUND		130,397
1723	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		915,164
1724	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		1,268,000
1725	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,780,902
1726	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		11,384
	FROM LAND ACQUISITION TRUST FUND		2,221
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		2,043
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,425
1727	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		76,578

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1728	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		894,350
1729	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,065	
	FROM FEDERAL GRANTS TRUST FUND		14,657
	FROM LAND ACQUISITION TRUST FUND		1,656
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND		2,497
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,438
1730	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND		2,720,127
1731	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND		69,021,783
1732	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND		50,000,000

Funds in Specific Appropriation 1732 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1732A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	188,937,499
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The funds appropriated in Specific Appropriation 1732A are supplemental to the funds previously committed by the water management districts toward the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

Funds in Specific Appropriation 1732A are provided for the following water projects:

Aquatic Restoration and Conservation Alliance Florida Bay Scallop Drone Seeding Pilot Program (SF 3543).....	750,000
Arcadia Land Acquisition for Wastewater Sprayfield (SF 3322).....	350,000
Area Housing Comm of Clewiston, LaBelle and Hendry Co WWTP System Improvements (SF 3443).....	550,000
Atlantic Beach: Dune Protection and Beach Access Improvement (SF 2815).....	350,000
Audubon's Corkscrew Swamp Sanctuary Wetlands Restoration Center of Excellence (SF 3505).....	5,000,000
Bal Harbour Village Baker's Haulover Inlet and Jetty Seawall Reconstruction and Resiliency (SF 1875).....	350,000
Baldwin Sanitary Sewer System Rehabilitation & Water Main Replacement on Main Street (SF 2422).....	350,000
Bartow GeoSCADA Telemetry System Wastewater Lift Station (SF 3097).....	350,000
Bartow Water Plant Sludge Drying Bed (SF 3135).....	350,000
Belle Isle Stormwater Upgrades (SF 1999).....	750,000
Belleview Water Reclamation Facility Expansion Project (SF 2647).....	350,000
Boca Raton - Drinking Water Transmission and Distribution Improvements (SF 1246).....	350,000
Boca Raton - Jeffrey Street Seawall Replacement (SF 1408).	300,000
Bowling Green - Emergency Generator (SF 3093).....	280,000
Bradenton Wastewater Improvements (SF 1280).....	2,200,000
Brevard County Merritt Island Lift Stations Replacement	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(SF 2003).....	350,000
Brevard County Mud Lake Flood Storage to Protect West Cocoa Homes (SF 2055).....	350,000
Brevard County Port St John Regional Advanced Wastewater Treatment Plant Phase 2 (SF 2379).....	1,250,000
Brooksville Potable Water Main Infrastructure Improvement Project (SF 2314).....	350,000
Brooksville Wastewater Infrastructure Improvement Project (SF 2315).....	350,000
Bushnell Sanitary Sewer Overflow Rehabilitation and Advanced Treatment Upgrades (SF 3204).....	350,000
Callahan Sanitary Sewer Rehabilitation / Lining Manholes (SF 3688).....	350,000
Camp Thunderbird Persons with Disabilities Septic to Sewer Conversion (SF 1039).....	750,000
Cape Coral Northeast Reservoir Water Transmission & Regional Water Supply Project (SF 2788).....	650,000
Cedar Key Lift Station Rehabilitation Phase II (SF 1256)..	500,000
Charlotte County Midway / Lakeview Septic-to-Sewer Conversion Phase 1 (SF 3429).....	350,000
Clewiston Harlem Community Water Line Replacement Project (SF 3513).....	1,700,000
Cocoa Beach Cedar, Woodland, Brevard Flood Mitigation Project (SF 2036).....	350,000
Collier County Naples Park Public Utility Renewal Project - 103rd and 104th Avenues (SF 3446).....	4,500,000
Collier County Palm River Public Utility Renewal Project- Areas 3, 5, and 6 (SF 3447).....	3,000,000
Collier County West Goodlette Frank Stormwater Improvement - Phase 2 (SF 3469).....	1,000,000
Columbia County Ellisville Well Redundancy - Columbia County (SF 1568).....	500,000
Cooper City Gravity Sewer Rehabilitation Project, Phase 1 (SF 2051).....	700,000
Coral Gables Golden Gate Stormwater Improvement Project (SF 1797).....	350,000
Dania Beach SW 34 Terrace Drainage Project (SF 2680).....	500,000
Davenport City Utility Upgrades (SF 3173).....	1,000,000
Daytona Beach Shores - Sewer Force Main Improvement/Replacement (SF 1381).....	350,000
Delray Beach SW 8th Ave Roadway Restoration (SF 3221).....	500,000
Dixie County Flood & Stormwater Mitigation Phase II (SF 2829).....	600,000
Dundee Supervisory Control and Data Acquisition (SCADA)Controls-Water and Wastewater Plants (SF 2517)...	410,000
Ecosphere Restoration Institute Submerged Aquatic Vegetation Statewide Restoration and Aquaculture (SF 3542).....	1,000,000
Emerald Coast Utilities Authority Godwin Lane Transfer Station (SF 1290).....	3,000,000
Estero Phase 2 Septic-to-Sewer Project (SF 3486).....	4,600,000
Estero - River Oaks Preserve Improvements (SF 3451).....	2,500,000
Eustis Bates Avenue Waste Water Treatment Plant (WWTP) (SF 1361).....	350,000
Fernandina Beach Historic Downtown Resiliency Seawall Construction Project (SF 2838).....	350,000
Florida Governmental Utility Authority - Lehigh Acres Utility System Water Main Extensions (SF 3674).....	1,294,118
Florida Governmental Utility Authority - Riverside Village Septic to Sewer Conversion Project (SF 2181)....	750,000
Florida Keys Aqueduct Authority Crawl Key Reverse Osmosis Facility (SF 1033).....	350,000
Fort Meade Rehabilitation of 3 Effluent Pumps (SF 3102)...	100,000
Fort Meade Well # 3 Rehabilitation (SF 3106).....	200,000
Fort White: Water Infrastructure Improvements (SF 1559)...	500,000
Freeport CR3280/US 331 Lift Station (SF 3020).....	350,000
Frostproof North Water Plant Improvements - Well Construction (SF 3349).....	350,000
Greenacres - Swain Boulevard Sewer Extension - Phase II (SF 1383).....	350,000
Gretna Water Booster Station (SF 3302).....	350,000
Gulf County Water System (SF 2229).....	350,000
Hendry County Port LaBelle Utility System Banyan Village Water Supply (SF 3482).....	8,000,000
Hendry County Port LaBelle Utility System Gravity Sewer Rehabilitation in Units 1, 4 & 5 (SF 3483).....	1,750,000
Hendry County Port LaBelle Utility System Water Treatment	

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Plant Expansion (SF 3467).....	1,500,000
Hernando County Hernando Beach Wastewater Resiliency Project - Inflow and Infiltration Reduction (SF 2319)...	350,000
Hialeah Gardens - North District Water Main Improvements (SF 1738).....	500,000
Hilliard Sanitary Sewer Project (SF 1987).....	350,000
Hillsborough County East Energy Resiliency Project (SF 2697).....	350,000
Hillsborough County Ruskin-Wimauma LPSS/Septic-to-Sewer Project (SF 1930).....	350,000
Holmes County Dogwood Lakes Drainage Repairs and Improvement Project (SF 2928).....	200,000
Homestead Septic to Sewer Conversion (SF 1760).....	750,000
Homosassa River Restoration Project (SF 3339).....	650,000
Immokalee Water and Sewer District Utility Relocations (SF 3488).....	2,500,000
Indian Trail Improvement District M-0 Canal Outfall Control Structure (SF 2703).....	350,000
Institute for Human and Machine Cognition Flood Project (SF 3678).....	350,000
Jay Wastewater Plant Drying Bed (SF 3143).....	400,000
Key West Southernmost Point Seawall Repair (SF 1134).....	750,000
LaBelle Downtown Water Line Replacement (SF 3514).....	1,700,000
LaBelle Drinking Water Treatment Facility Expansion (SF 3449).....	5,000,000
LaBelle - Helms Road Looped Water Lines (SF 3511).....	5,000,000
LaBelle Waste Water Treatment Facility (SF 3466).....	6,000,000
Lake Apopka Native Submerged Aquatic Vegetation Aquaculture Planting Program (SF 3541).....	500,000
Lantana Replace Resins, Filter Media and Upgrade of Treatment Units at Water Treatment Facility (SF 1892)...	350,000
Lauderhill Lift Station #25 Reconstruction Relocation (SF 2665).....	750,000
Leesburg Highland Lakes Ground Storage Tank (SF 1365).....	350,000
Lehigh Acres - ROBUST - Rehydration of Bedman (Creek) Utilizing Storage & Treatment, Phase II (SF 3485).....	1,500,000
Lehigh Acres Sinkhole, Phase II (Cultural Center, Exotic Removal, Land Restoration and Protection) (SF 3481).....	2,000,000
Loxahatchee Groves Stormwater System Rehabilitation Phase II (SF 2049).....	350,000
Madeira Beach Seawall Replacements (SF 2635).....	200,000
Maitland Dommerich Drive Culvert and Lift Station Resiliency Project (SF 1544).....	300,000
Marco Island Median Modifications (SF 3506).....	750,000
Marco Island Water Quality Treatment Exfiltration Swales (SF 3502).....	1,500,000
Mascotte Regional Wastewater Treatment Project (SF 1993)..	1,150,000
Miami Gardens - Leslie Estates Road & Drainage Project (SF 2066).....	500,000
Miami South Golden Pines Street Improvements (SF 1319)....	1,250,000
Miami SW 32nd Avenue & SW 2nd Street Roadway & Drainage Improvements (SF 1866).....	500,000
Miami-Dade County Bird Road Commercial Corridor Sewer Extension Project (SF 2328).....	500,000
Miami-Dade County Biscayne Bay Watershed Plan - a One Water Blueprint for Miami-Dade County (SF 2555).....	500,000
Miami-Dade County Midway Pump Station Improvement Project - NW 7ST & SR 826 (SF 2017).....	1,052,000
Miami-Dade County Stormwater Improvement Project - NW 62 Ave from NW 7 Street to Blue Lagoon Drive (SF 2086)....	432,000
Miami-Dade County Tropical Heights Sewer Force Main Extension Project (SF 1806).....	350,000
Miami-Dade Park Flood Mitigation and Infrastructure Improvements (SF 3648).....	1,000,000
Miami Lakes Septic-to-Sewer Phase 1 Project (SF 1690)....	350,000
Miami Shores Village Septic to Sewer Conversion Land Acquisition (SF 1113).....	350,000
Miami Springs Stormwater and Flood Mitigation Improvements on Esplanade Drive (SF 1725).....	350,000
Miramar Citywide Canal Embankment Improvements (SF 1834)..	350,000
Moore Haven Telemetry Resilient Advanced Metering Infrastructure (AMI) Systems (SF 2600).....	350,000
Naples Bay Red Tide/Septic Tank Mitigation (Phase 2) (SF 3494).....	1,000,000
Naples Gulf of Mexico Beach Stormwater Outfall Pipe Removal & Water Quality Project (SF 3492).....	25,000,000
Naples - River Park East Climate Resiliency Improvements	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

(SF 3495).....	350,000
Naples River Park East Climate Resiliency Improvements - Stormwater Improvements (SF 3497).....	350,000
Naples Stormwater Lake Restoration Improvements (SF 3501)..	1,500,000
Neptune Beach Stormwater Improvements (SF 2025).....	500,000
New Smyrna Beach North Atlantic Drainage (SF 1400).....	837,500
Niceville Reclaimed Water Pipeline Project (SF 2955).....	350,000
North Bay Village Island Wastewater Pump Station Ph III (SF 1876).....	350,000
North Miami Flood Mitigation Project at NE 3rd Court (SF 2674).....	400,000
North Palm Beach Public Safety Resiliency (SF 1891).....	255,000
North Port Blue Ridge / Salford Neighborhood Water and Sewer Expansion - Phase II (SF 1870).....	350,000
Oak Hill - Stormwater Cleanup (SF 2014).....	350,000
Oakland South Lake Apopka Initiative - Septic to Sewer (SF 2310).....	650,000
Ocean Conservancy - Improving Tampa Bay Water Quality, Fisheries, and Wildlife (SF 2843).....	590,500
Ocean Ridge Water Valve Project (SF 2432).....	250,000
Okaloosa County - Gap Creek Channel Inventory and Planning Study (SF 2976).....	250,000
Okaloosa County - Lloyd Street/Mayflower Area Stormwater Improvements (SF 2977).....	500,000
Okeechobee County - Berman Road Stormwater Improvements (SF 2582).....	1,000,000
Old Plantation Water Control District (OPWCD) Pump Stations Rehabilitation and Automation (SF 1088).....	350,000
Orange County Lakes Bumby-Tyner Sediment Inactivation (SF 2861).....	220,300
Osceola County Whitted Neighborhood Water System (SF 3240)	500,000
Oviedo West Mitchell Hammock Water Treatment Facility - Tank Construction (SF 1880).....	900,000
Palm Beach County Green Cay Phase 2 (SF 1041).....	500,000
Palm Beach Gardens Stormwater System Improvements (SF 1960).....	500,000
Palm Coast Indian Trails Reclaimed Watermain Extension and Sports Complex Irrigation Conversion (SF 3260).....	350,000
Palm Coast Wastewater Treatment Facility No. 1 Capacity Expansion (SF 3333).....	350,000
Palm Springs Congress Avenue Sewer Force Main - Palm Beach County (SF 2836).....	350,000
Palmetto Utility Infrastructure Improvements in Low/Moderate Income Area (SF 1831).....	1,000,000
Panama City Hentz Stormwater Park Repetitive Loss Project (SF 3436).....	350,000
Panama City Pretty Bayou Sewer Design Phase III (SF 3438)..	350,000
Peace River Manasota Regional Water Supply Authority Regional Transmission System Expansion (SF 1137).....	500,000
Peace River Manasota Regional Water Supply Authority Surface Water Expansion Project (SF 3112).....	500,000
Pensacola and Perdido Bays Estuary Program (SF 3168).....	750,000
Pinecrest Stormwater Improvements (SF 1606).....	350,000
Pinellas County Emergency Generators Replacement (SF 2664)	1,500,000
Pinellas Park Rehabilitating Master Station #30 and Replacing Force Main (Phase 1) (SF 1936).....	350,000
Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability.....	1,000,000
Pompano Beach - NW 16th Lane Stormwater Project-Sub-basin NW 017-01 (SF 1006).....	350,000
Port LaBelle Utility System Wastewater Treatment Plant Expansion (SF 3484).....	12,700,000
Port St. Lucie Westport Wastewater Treatment Facility Nutrient Reduction Improvements (SF 2705).....	1,000,000
Punta Gorda Seawall Replacement and Mitigation (SF 3051)..	350,000
Rockledge AWT Phase 1 (EQB) (SF 2001).....	2,500,000
Safety Harbor - Watermain Replacement Project (SF 2178)...	500,000
San Antonio Elevated Water Tank (SF 2138).....	350,000
Sanford Airport Authority Midfield Economic Development Area Corridor Improvements (SF 1882).....	1,000,000
Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (SF 1883).....	1,000,000
Santa Rosa County - Oriole Beach Drainage (SF 1229).....	500,000
Santa Rosa County Wastewater Treatment Package Plant - I10 Industrial Park (SF 1228).....	1,000,000
Sarasota County - Little Sarasota Bay Water Quality Improvement Project (SF 3319).....	350,000

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Satellite Beach: Grand Canal/Finger Canals Muck Dredging (SF 2006).....	1,650,000
Seminole County Septic to Sewer Conversion: Phase 2	
Wekiva Priority Focus Area (SF 3540).....	500,000
Sewall's Point Road Reconstruction Phase 3 (SF 3060).....	500,000
South Bay Stormwater Flood Control and Waterway Management Phase 3 (SF 1084).....	180,000
South Daytona - Sewer System Rehabilitation Pipelining (SF 1007).....	350,000
Southwest Ranches SW 160th Avenue Drainage (SF 1103).....	485,000
St. Augustine Beach: FDOT Ponds 400, 500, and Associated Infrastructure Improvements (SF 2458).....	650,000
St. Augustine - West Augustine Septic-to-Sewer 24-25 Four Mile Rd Area (SF 2485).....	500,000
St. Leo Town Center Project (SF 1460).....	350,000
Sunny Isles Beach Bella Vista Bay Park Seawall Reconstruction and Replacement (SF 2000).....	750,000
Surfside - Construction: Upsize Multi-Family Building Water Main to Meet Fire Code (SF 2875).....	500,000
Suwannee County - 68th Terrace Lift Station & Sewer Line (SF 2223).....	350,000
Suwannee County Industrial Complex - Elevated Water Tower (SF 2218).....	500,000
Suwannee County Industrial Complex - Sewer Plant (SF 2222)	500,000
Suwannee County Industrial Complex - Water Transmission Line Extension (SF 2220).....	500,000
SW Florida Shellfish Association - A Billion Clams for Charlotte Harbor Phase 2 (SF 3110).....	400,000
Tallahassee - Southside Triangle Water and Sewer Improvement (SF 2297).....	350,000
Tamarac Canal Culvert Gate and Aluminum Headwall Improvements (SF 2009).....	451,081
Tampa Bay Watch Living Shoreline and Water Quality Improvements (SF 3194).....	500,000
Tampa Bay Water: Surface Water Treatment Plant Expansion Design Report (SF 1908).....	350,000
Tampa - Golfview Flooding Relief Project (SF 2148).....	1,000,000
Tampa - Palmetto Beach Neighborhood Protection and Living Shoreline Enhancement (SF 3195).....	1,000,000
Toho Water Authority Pine Lakes Estates Water Main Project Phase 2 (SF 3254).....	350,000
UF/IFAS Put the Land Back on the Land: A Florida Imperative (SF 2731).....	1,000,000
Venice Intracoastal Waterway Second Force Main (SF 3035)..	350,000
Virginia Gardens - Phase II Central Drainage Improvements (SF 1711).....	350,000
Wauchula Resiliency Hardening Study of the Wastewater Treatment Plant (SF 3096).....	350,000
West Melbourne Flood Risk Reduction - Technology Drive (SF 2071).....	300,000
West Miami Potable Water Improvements - Phase V (SF 1160)..	350,000
West Palm Beach Tidal Valve Adaptation Project (SF 1121)..	250,000
Winter Park Chain of Lakes - Nutrient and Hydrologic Study (SF 1546).....	500,000
Zephyrhills Phase 3 Septic to Sewer Southside Transmission Line Upgrades (SF 1628).....	500,000
Zolfo Springs - Wastewater Collection System Sanitary Sewer Evaluation Study (SSES) (SF 3091).....	450,000

The nonrecurring funds in Specific Appropriation 1732A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

1733	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM GENERAL REVENUE FUND	5,000,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1734	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	13,826,660	
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND		178,602,483
1735	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	15,900,896	
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		561,857,571
1736	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND	20,000,000	

Funds in Specific Appropriation 1736 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1737	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY FROM GENERAL REVENUE FUND	20,000,000	
1738	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND		8,000,000
1739	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SEWER OVERFLOW AND STORMWATER REUSE MUNICIPAL GRANTS (OSG) PROGRAM FROM GENERAL REVENUE FUND	300,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500,000
1740	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CALOOSAHATCHEE RIVER WATERSHED WATER QUALITY IMPROVEMENTS FROM GENERAL REVENUE FUND	25,000,000	

Funds in Specific Appropriation 1740 are provided for water quality improvement projects within the Caloosahatchee River Watershed.

1740A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INDIAN RIVER LAGOON WATER QUALITY IMPROVEMENT PROJECTS FROM GENERAL REVENUE FUND	25,000,000	
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Funds in Specific Appropriation 1740A are provided for water quality improvement projects within the proximity of the Indian River Lagoon.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1740B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER SUPPLY GRANT PROGRAM FROM GENERAL REVENUE FUND	50,000,000	
1741	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WASTEWATER GRANT PROGRAM FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .		135,000,000
Funds in Specific Appropriation 1741 are provided for the water quality improvement grant program as established in section 403.0673, Florida Statutes.			
1742	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - LEAD RESTORATION FROM DRINKING WATER REVOLVING LOAN TRUST FUND		143,482,000
1743	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER - EMERGING CONTAMINANTS FROM DRINKING WATER REVOLVING LOAN TRUST FUND		27,631,000
1744	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER - EMERGING CONTAMINANTS FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND		7,175,000
TOTAL:	WATER RESTORATION ASSISTANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	367,720,079	1,196,710,983
	TOTAL POSITIONS	93.00	
	TOTAL ALL FUNDS		1,564,431,062

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	11,368,720	
1745	SALARIES AND BENEFITS POSITIONS 203.00 FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND		7,268 3,716,969 130,645 9,064,137 3,663,216
1746	OTHER PERSONAL SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM WATER QUALITY ASSURANCE TRUST FUND		7,197 94,215 227,268
1747	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		196,727 1,625,775 92,774 459,467
1748	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND		66,267

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND	132,533
1749	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	50,000
1750	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM WATER QUALITY ASSURANCE TRUST FUND	2,358,059
1751	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM GRANTS AND DONATIONS TRUST FUND	176,425
1752	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1754	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	378,126
1755	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND	150,000
1756	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	207,354 214,205
1757	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1758	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND	43,176 1,558 100,766 43,110
1759	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1760	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	500,000
1761	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000

Funds in Specific Appropriation 1761 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1762	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		12,522
	FROM LAND ACQUISITION TRUST FUND . .		42,152
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,090
1763	SPECIAL CATEGORIES		
	TOTAL MAXIMUM DAILY LOADS		
	FROM LAND ACQUISITION TRUST FUND . .		1,231,358
1765	FIXED CAPITAL OUTLAY		
	WATER INFRASTRUCTURE IMPROVEMENTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		18,250,000
1766	FIXED CAPITAL OUTLAY		
	TOTAL MAXIMUM DAILY LOADS		
	FROM GENERAL REVENUE FUND	20,000,000	

From the funds in Specific Appropriation 1766, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1767	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	20,300,000	
	FROM TRUST FUNDS		44,966,530
	TOTAL POSITIONS	203.00	
	TOTAL ALL FUNDS		65,266,530

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	16,584,928	
1768	SALARIES AND BENEFITS	POSITIONS	266.00
	FROM GENERAL REVENUE FUND		6,890,226
	FROM FEDERAL GRANTS TRUST FUND . . .		5,047,896
	FROM GRANTS AND DONATIONS TRUST FUND		572,789
	FROM LAND ACQUISITION TRUST FUND . .		730,598
	FROM MINERALS TRUST FUND		1,832,510
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,851,045
	FROM PERMIT FEE TRUST FUND		4,559,458
	FROM WATER QUALITY ASSURANCE TRUST FUND		2,804,288
1769	OTHER PERSONAL SERVICES		
	FROM LAND ACQUISITION TRUST FUND . .		40,000
	FROM MINERALS TRUST FUND		31,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		41,759
	FROM PERMIT FEE TRUST FUND		261,085
	FROM WATER QUALITY ASSURANCE TRUST FUND		890,878
1770	EXPENSES		
	FROM GENERAL REVENUE FUND	676,898	
	FROM FEDERAL GRANTS TRUST FUND . . .		642,874
	FROM GRANTS AND DONATIONS TRUST FUND		62,895
	FROM LAND ACQUISITION TRUST FUND . .		103,964

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MINERALS TRUST FUND		12,895
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		325,305
	FROM PERMIT FEE TRUST FUND		632,940
	FROM WATER QUALITY ASSURANCE TRUST FUND		166,319
1771	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		21,132
1772	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	945,000	
1773	SPECIAL CATEGORIES CLEAN WATERWAYS ACT ONSITE SEWAGE PROGRAM FROM PERMIT FEE TRUST FUND		2,328,425
1774	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		2,659,389
1775	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		139,251
1776	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND		10,353
	FROM PERMIT FEE TRUST FUND		546,136
1777	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM PERMIT FEE TRUST FUND		10,000
1778	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		20,613
	FROM LAND ACQUISITION TRUST FUND		3,092
	FROM MINERALS TRUST FUND		7,204
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		7,781
	FROM PERMIT FEE TRUST FUND		18,686
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,929
1779	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		145,610
1780	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,820	
	FROM FEDERAL GRANTS TRUST FUND		7,164
	FROM GRANTS AND DONATIONS TRUST FUND		2,148
	FROM LAND ACQUISITION TRUST FUND		16,166
	FROM MINERALS TRUST FUND		9,033
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		8,120
	FROM PERMIT FEE TRUST FUND		15,480
	FROM WATER QUALITY ASSURANCE TRUST FUND		10,697
1781	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		5,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE MANAGEMENT		
FROM GENERAL REVENUE FUND	8,536,944	
FROM TRUST FUNDS		31,608,508
TOTAL POSITIONS	266.00	
TOTAL ALL FUNDS		40,145,452

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

APPROVED SALARY RATE	10,816,691	
1782 SALARIES AND BENEFITS POSITIONS	180.00	
FROM GENERAL REVENUE FUND	168,570	
FROM INLAND PROTECTION TRUST FUND		6,017,322
FROM FEDERAL GRANTS TRUST FUND		3,122,102
FROM SOLID WASTE MANAGEMENT TRUST FUND		2,487,597
FROM WATER QUALITY ASSURANCE TRUST FUND		4,388,063
1783 OTHER PERSONAL SERVICES		
FROM INLAND PROTECTION TRUST FUND		23,780
FROM FEDERAL GRANTS TRUST FUND		215,441
FROM SOLID WASTE MANAGEMENT TRUST FUND		142,552
FROM WATER QUALITY ASSURANCE TRUST FUND		42,000
1784 EXPENSES		
FROM GENERAL REVENUE FUND	17,998	
FROM INLAND PROTECTION TRUST FUND		522,941
FROM FEDERAL GRANTS TRUST FUND		179,291
FROM SOLID WASTE MANAGEMENT TRUST FUND		235,519
FROM WATER QUALITY ASSURANCE TRUST FUND		376,886
1785 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE		
FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1786 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION		
FROM INLAND PROTECTION TRUST FUND		2,160,000
FROM SOLID WASTE MANAGEMENT TRUST FUND		609,994
1787 OPERATING CAPITAL OUTLAY		
FROM SOLID WASTE MANAGEMENT TRUST FUND		6,000
1788 SPECIAL CATEGORIES		
STORAGE TANK COMPLIANCE VERIFICATION		
FROM INLAND PROTECTION TRUST FUND		7,500,000
1789 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION		
FROM SOLID WASTE MANAGEMENT TRUST FUND		880,000
1790 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INLAND PROTECTION TRUST FUND		109,045
FROM FEDERAL GRANTS TRUST FUND		4,200
FROM SOLID WASTE MANAGEMENT TRUST FUND		74,000
FROM WATER QUALITY ASSURANCE TRUST FUND		62,100

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1791	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1792	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1793	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,908,285
1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	3,689,000
1795	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	30,157 15,608 12,536 21,940
1796	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1797	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1798	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	4,724,541 3,092,467
1799	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	11,840,000
1800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	610 29,851 10,614 9,923 20,271
1801	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND	100,000
1802	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	7,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1803	FIXED CAPITAL OUTLAY WASTE TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	500,000
1804	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND	195,000,000
1805	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000
1806	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000
1806A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MIAMI-DADE SOLID WASTE CAMPUS FROM GENERAL REVENUE FUND	350,000

Funds in Specific Appropriation 1806A are provided for the Miami-Dade Solid Waste Campus (SF 1420).

1806B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WAUCHULA DEMOLITION OF HAZARDOUS ELECTRIC GENERATOR BUILDING FROM GENERAL REVENUE FUND	350,000
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Funds in Specific Appropriation 1806B are provided for Wauchula Demolition of Hazardous Electric Generator Building (SF 3346).

1807	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,500,000
TOTAL:	WASTE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	887,178 271,568,379
	TOTAL POSITIONS	180.00
	TOTAL ALL FUNDS	272,455,557

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	44,942,436	
1808	SALARIES AND BENEFITS POSITIONS	1,046.50	
	FROM LAND ACQUISITION TRUST FUND		39,908,286
	FROM STATE PARK TRUST FUND		27,413,566
1809	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		82,622
	FROM STATE PARK TRUST FUND		12,722,801
1810	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		38,545
	FROM LAND ACQUISITION TRUST FUND		841,690
	FROM STATE PARK TRUST FUND		15,000,796
1811	OPERATING CAPITAL OUTLAY		
	FROM STATE PARK TRUST FUND		85,986
1812	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE PARK TRUST FUND		2,160,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1813	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE PARK TRUST FUND	350,000
1814	SPECIAL CATEGORIES POINT OF SALE - PARK BUSINESS SYSTEM FROM STATE PARK TRUST FUND	4,000,000
1815	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	800,000
1816	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND	208,274 755,650
1817	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	2,304,617 203,130
1818	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	125,600 2,000 50,000
<p>From the funds in Specific Appropriation 1818, \$125,600 in nonrecurring funds from the General Revenue Fund is provided for the Expedite Life Track Chairs (SF 3108).</p>		
1819	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND	1,748,064
1820	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	100,000 6,636,706
1821	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND	150,000
1822	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	316,610
1823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	1,686,681 1,026,170
1824	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND	2,231,044
1825	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,538
1826	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND FROM STATE PARK TRUST FUND	231,266 165,933
1827	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GENERAL REVENUE FUND	20,850,000

From the funds in Specific Appropriation 1827, \$500,000 in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund is provided for the George Crady Bridge Fishing Pier State Park (SF 3387).

From the funds in Specific Appropriation 1827, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Anastasia State Park - Beach Access Facility Improvements (SF 2405).

1828	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	14,323,172
1829	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM GENERAL REVENUE FUND	14,285,629
1830	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	2,600,000
1830A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	12,794,922

Funds in Specific Appropriation 1830A are provided for the following local parks:

Bonnet Springs Park Expanded Parking (SF 1848).....	1,000,000
Camp Thunderbird Persons with Disabilities Kitchen Renovation (SF 1040).....	500,000
Cedar Lakes Woods and Gardens Conservation Education Center Construction (SF 2730).....	500,000
Conservation Florida - Bay Bluffs Park (SF 3169).....	2,200,000
Conservation Florida - Chips Hole Acquisition and Wakulla Springs Protection (SF 2126).....	650,000
Deering Estate Foundation Environmental Education Initiative (SF 2768).....	350,000
Green Cove Springs Spring Park Shoreline Resiliency Project (SF 2689).....	350,000
Inverness State Trail Connector (SF 2529).....	500,000
Jacksonville Burnett Park Drainage Improvements (SF 3226). Jupiter Flagship Playground Project- Indian Creek Park (SF 2059).....	500,000
Lake County Trailhead Facilities at Golden Triangle Regional Park - East Campus (SF 2082).....	500,000
Lee County Parks & Preserves Public Access Amenities (SF 3080).....	350,000
Marie Selby Botanical Gardens Shoreline Restoration and Protection for Historic Spanish Point Campus (SF 2992)..	500,000
Miami Robert King High Park Redevelopment- Phase 1 (SF 1318).....	350,000
Palm Beach County West Delray Regional Park All Abilities Nature-based Playground (SF 2562).....	1,000,000
Palmetto Bay Veterans Park Phase 1 (SF 2336).....	350,000
Rosewood Memory Park (SF 1176).....	120,000
Tamarac Park Safety and Health Enhancements and Upgrades (SF 2088).....	543,155
Tequesta Regional Park Improvements (SF 1153).....	681,767
Timucuan Parks Foundation Healthy Parks Initiative (SF 2813).....	350,000
Wauchula Heritage Park Public Restrooms Improvements (SF 3622).....	350,000
West Miami Senior Activity Center Development (Phase I)(SF 1096).....	800,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	48,056,151	
FROM TRUST FUNDS		139,344,147
TOTAL POSITIONS	1,046.50	
TOTAL ALL FUNDS		187,400,298

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE	12,765,669	
1831 SALARIES AND BENEFITS POSITIONS	223.00	
FROM GENERAL REVENUE FUND	308,852	
FROM RESILIENT FLORIDA TRUST FUND		4,661,569
FROM FEDERAL GRANTS TRUST FUND		3,696,519
FROM LAND ACQUISITION TRUST FUND		9,231,034
FROM PERMIT FEE TRUST FUND		1,276,218
FROM WATER QUALITY ASSURANCE TRUST FUND		2,806
1832 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	137,000	
FROM FEDERAL GRANTS TRUST FUND		1,319,075
FROM LAND ACQUISITION TRUST FUND		984,667
1833 EXPENSES		
FROM GENERAL REVENUE FUND	63,954	
FROM RESILIENT FLORIDA TRUST FUND		549,461
FROM FEDERAL GRANTS TRUST FUND		176,600
FROM LAND ACQUISITION TRUST FUND		1,447,264
FROM PERMIT FEE TRUST FUND		170,318
1834 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS		
FROM RESILIENT FLORIDA TRUST FUND		2,000,000
1835 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND		216,000
1836 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND		50,000
FROM LAND ACQUISITION TRUST FUND		350,000
1837 SPECIAL CATEGORIES		
CORAL REEF PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND	8,000,310	
Funds in Specific Appropriation 1837 are provided for coral reef restoration and protection efforts.		
1839 SPECIAL CATEGORIES		
SUBMERGED RESOURCE DAMAGED RESTORATIONS		
FROM WATER QUALITY ASSURANCE TRUST FUND		258,429
1840 SPECIAL CATEGORIES		
RESILIENT FLORIDA		
FROM RESILIENT FLORIDA TRUST FUND		275,000
1841 SPECIAL CATEGORIES		
SEAGRASS RESTORATION TECHNICAL DEVELOPMENT INITIATIVE		
FROM GENERAL REVENUE FUND	2,000,000	
1842 SPECIAL CATEGORIES		
WATER QUALITY MANAGEMENT/PLANNING GRANTS		
FROM FEDERAL GRANTS TRUST FUND		700,000
1843 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,150,000	
FROM RESILIENT FLORIDA TRUST FUND		2,000,000
FROM LAND ACQUISITION TRUST FUND		524,443

From the funds in Specific Appropriation 1843, \$250,000 in

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

nonrecurring funds from the General Revenue Fund is provided for the Loggerhead Marinelifelife Center Improving Water Quality and Coastline Cleanliness (SF 1507).

From the funds in Specific Appropriation 1843, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Bonefish and Tarpon Trust Restoring Coastal Resilience and Water Quality Phase 2 (SF 2698).

1844	SPECIAL CATEGORIES MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	4,563,301	
	FROM GRANTS AND DONATIONS TRUST FUND	341,758	
1845	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM RESILIENT FLORIDA TRUST FUND .	31,628	
	FROM FEDERAL GRANTS TRUST FUND . . .	24,616	
	FROM LAND ACQUISITION TRUST FUND . .	62,902	
	FROM PERMIT FEE TRUST FUND	8,761	
1846	SPECIAL CATEGORIES ECOTOURISM		
	FROM LAND ACQUISITION TRUST FUND . .	250,000	
1847	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS		
	FROM LAND ACQUISITION TRUST FUND . .	890,129	
1848	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,220	
	FROM RESILIENT FLORIDA TRUST FUND .	17,885	
	FROM FEDERAL GRANTS TRUST FUND . . .	11,677	
	FROM LAND ACQUISITION TRUST FUND . .	45,664	
	FROM PERMIT FEE TRUST FUND	5,739	
1849	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION		
	FROM RESILIENT FLORIDA TRUST FUND .	5,500,000	

Funds in Specific Appropriation 1849 are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.

1850	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM FEDERAL GRANTS TRUST FUND . . .	3,999,163	
1851A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - PONTE VEDRA BEACH NORTH BEACH AND DUNE RESTORATION		
	FROM GENERAL REVENUE FUND	400,000	

Funds in Specific Appropriation 1851A are provided for the St. Johns County South Ponte Vedra Beach Nourishment (SF 2476).

1851B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DEERFIELD BEACH INTERNATIONAL FISHING PIER REPAIRS		
	FROM GENERAL REVENUE FUND	350,000	

Funds in Specific Appropriation 1851B are provided for the Deerfield Beach International Fishing Pier Repairs (SF 1044).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1852	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,285,161
1853	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE FROM RESILIENT FLORIDA TRUST FUND .	100,000,000

Funds in Specific Appropriation 1853 are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan. In the event that projects included in the plan are unable to continue or if excess funds are identified by completed projects, the department may reallocate funds to projects on its Statewide Flooding and Sea Level Rise Resilience Plan to the next project on the ranked list or to projects already funded and that have identified funding needs in subsequent years.

1854	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS FROM RESILIENT FLORIDA TRUST FUND .	20,000,000
1855	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA FROM FEDERAL GRANTS TRUST FUND . . .	500,000
1856	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	50,000,000

Funds in Specific Appropriation 1856 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

1856A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY FROM GENERAL REVENUE FUND	20,000,000
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Funds in Specific Appropriation 1856A are provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1856B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CAPE CORAL HISTORIC CALOOSAHATCHEE SHORELINE PRESERVATION PROJECT FROM GENERAL REVENUE FUND	500,000
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Funds in Specific Appropriation 1856B are provided for the Cape Coral Historic Caloosahatchee Shoreline Preservation and Pier Rebuild (SF 3073).

1856C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLAGLER COUNTY BEACH RESTORATION/COASTAL STABILIZATION PROJECT FROM GENERAL REVENUE FUND	350,000
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Funds in Specific Appropriation 1856C are provided for the Flagler County Beach Restoration/Coastal Stabilization Project (SF 2407).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM GENERAL REVENUE FUND	33,261,336	
FROM TRUST FUNDS		217,427,787
TOTAL POSITIONS	223.00	
TOTAL ALL FUNDS		250,689,123

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

	APPROVED SALARY RATE	4,259,167	
1857	SALARIES AND BENEFITS POSITIONS	65.00	
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		6,181,973
1858	OTHER PERSONAL SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		3,128,755
1859	EXPENSES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		873,633
1860	OPERATING CAPITAL OUTLAY		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		387,680
1861	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		371,000
1862	SPECIAL CATEGORIES		
	DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
	REGISTRATION PROCEEDS		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		10,705,936
1863	SPECIAL CATEGORIES		
	ASBESTOS REMOVAL PROGRAM FEES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		20,000
1864	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		772,000
1865	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		12,484
1866	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		26,888
TOTAL: AIR RESOURCES MANAGEMENT			
FROM TRUST FUNDS			22,480,349
TOTAL POSITIONS	65.00		
TOTAL ALL FUNDS			22,480,349

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

	APPROVED SALARY RATE	1,399,087	
1867	SALARIES AND BENEFITS POSITIONS	20.00	
	FROM INLAND PROTECTION TRUST FUND .		2,299,507

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1868	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND		160,772
1869	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		57,000
1870	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM INLAND PROTECTION TRUST FUND		25,902
1871	SPECIAL CATEGORIES		
	OVERTIME		
	FROM INLAND PROTECTION TRUST FUND		44,800
1872	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND		173,412
1873	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INLAND PROTECTION TRUST FUND		24,719
1874	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INLAND PROTECTION TRUST FUND		7,196
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT		
	FROM TRUST FUNDS		2,793,308
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		2,793,308
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	761,429,355	
	FROM TRUST FUNDS		2,672,858,297
	TOTAL POSITIONS	3,186.50	
	TOTAL ALL FUNDS		3,434,287,652
	TOTAL APPROVED SALARY RATE	174,849,765	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 13,166,918

1875	SALARIES AND BENEFITS	POSITIONS	229.00	
	FROM ADMINISTRATIVE TRUST FUND			10,175,155
	FROM LAND ACQUISITION TRUST FUND			7,674,350
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			1,155,493
	FROM NON-GAME WILDLIFE TRUST FUND			144,363
	FROM STATE GAME TRUST FUND			25,358
1876	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			1,833,209
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			146,058
1877	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			4,956,445
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			517,542
	FROM NON-GAME WILDLIFE TRUST FUND			42,622
	FROM STATE GAME TRUST FUND			34,308
1878	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			40,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1879	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .	90,000
1880	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND	159,000 1,651,255
1881	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	72,205
1882	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	19,438
1883	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,433,674 91,491
	FROM NON-GAME WILDLIFE TRUST FUND . .	1,685
	FROM STATE GAME TRUST FUND	2,754,188
1883A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .	769,360
1884	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	58,959 5,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	14,131
	FROM STATE GAME TRUST FUND	23,983
1885	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1886	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	750,000
1887	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	34,731
1888	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	425,510
1889	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	4,000
1890	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	83,369 7,628

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1891	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		115,000
1892	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		900,000 18,168
1893	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA FACILITIES MAINTENANCE, REPAIRS, AND CONSTRUCTION FROM STATE GAME TRUST FUND		3,584,436
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS		40,819,809
	TOTAL POSITIONS	229.00	
	TOTAL ALL FUNDS		40,819,809

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 69,037,140

1894	SALARIES AND BENEFITS POSITIONS 1,072.00 FROM GENERAL REVENUE FUND 37,816,185 FROM FEDERAL GRANTS TRUST FUND . . . 5,323,001 FROM LAND ACQUISITION TRUST FUND . . 22,178,258 FROM MARINE RESOURCES CONSERVATION TRUST FUND 41,852,465 FROM NON-GAME WILDLIFE TRUST FUND . 968,065 FROM STATE GAME TRUST FUND 1,301,887		
1895	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 410,382 FROM FEDERAL GRANTS TRUST FUND . . . 83,510 FROM MARINE RESOURCES CONSERVATION TRUST FUND 936,122 FROM STATE GAME TRUST FUND 236,107		
1896	EXPENSES FROM GENERAL REVENUE FUND 2,705,157 FROM FEDERAL GRANTS TRUST FUND . . . 6,083,693 FROM LAND ACQUISITION TRUST FUND . . 3,184,627 FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,978,680 FROM STATE GAME TRUST FUND 1,252,532		
1897	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 15,584 FROM LAND ACQUISITION TRUST FUND . . 62,500 FROM MARINE RESOURCES CONSERVATION TRUST FUND 141,891 FROM STATE GAME TRUST FUND 74,257		
1898	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM GENERAL REVENUE FUND 3,000,000		
1899	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND 2,730,000 FROM MARINE RESOURCES CONSERVATION TRUST FUND 1,170,000		
1900	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		272,166

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1901	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1902	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND		150,000
1903	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,657,704	1,500 958,663

From the funds in Specific Appropriation 1903, \$1,100,500 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Marine Emergency Response Vessels (SF 1035).

From the funds in Specific Appropriation 1903, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Eckerd College Search and Rescue (SF 2727).

1904	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		1,279,730 67,048 143,750
1905	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,229,730	1,824,918 41,804
1906	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	294,701	107,898 1,049,828 1,377,311
1907	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	326,975	14,926 20,160 423,298 154,562
1908	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,626,025
1909	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	2,026,473	
1910	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		1,250,915

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1912	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	58,976	
	FROM FEDERAL GRANTS TRUST FUND		8,993
	FROM LAND ACQUISITION TRUST FUND		12,624
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		270,841
	FROM STATE GAME TRUST FUND		49,463
1913	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		7,510,830
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		136,450
	FROM STATE GAME TRUST FUND		908,989
1914	SPECIAL CATEGORIES		
	BOATING SAFETY EDUCATION PROGRAM		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		625,650
1916	FIXED CAPITAL OUTLAY		
	BOATING INFRASTRUCTURE		
	FROM FEDERAL GRANTS TRUST FUND		4,000,000
1918A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	NAPLES PIER REBUILD PROJECT		
	FROM GENERAL REVENUE FUND	5,000,000	

Funds in Specific Appropriation 1918A are provided for the Naples Pier Rebuild Project (SF 3499).

1919	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	DERELICT VESSEL REMOVAL PROGRAM		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		3,885,881
1919A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	VERO BEACH CITY MARINA SOUTH COMPLEX		
	FROM GENERAL REVENUE FUND	650,000	

Funds in Specific Appropriation 1919A are provided for the Vero Beach City Marina South Complex (SF 2586).

1920	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA BOATING IMPROVEMENT PROGRAM		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		1,784,919
	FROM STATE GAME TRUST FUND		1,250,000

1920A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	JACKSON COUNTY LAKE SEMINOLE HOWELL'S BOAT		
	LANDING IMPROVEMENT		
	FROM GENERAL REVENUE FUND	436,150	

Funds in Specific Appropriation 1920A are provided for the Jackson County - Lake Seminole Howell's Boat Landing (SF 2947).

1920B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FORT MYERS BOAT RAMP		
	FROM GENERAL REVENUE FUND	350,000	

Funds in Specific Appropriation 1920B are provided for the Fort Myers Boat Ramp (SF 3224).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1920C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CITRUS COUNTY BARGE CANAL BOAT RAMP
FROM GENERAL REVENUE FUND 350,000

Funds in Specific Appropriation 1920C are provided for the Citrus
County Barge Canal Boat Ramp (SF 2659).

1920D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLERMONT COAST TO COAST TRAFFIC SAFETY
CONTROL STATION
FROM GENERAL REVENUE FUND 350,000

Funds in Specific Appropriation 1920D are provided for the Clermont
Coast to Coast Traffic Safety Control Station (SF 3141).

1921 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FINAL NATURAL RESOURCE
DAMAGE RESTORATION - DEEPWATER HORIZON OIL
SPILL - FIXED CAPITAL OUTLAY
FROM GRANTS AND DONATIONS TRUST
FUND 462,500

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT
FROM GENERAL REVENUE FUND 61,408,017
FROM TRUST FUNDS 120,543,997

TOTAL POSITIONS 1,072.00
TOTAL ALL FUNDS 181,952,014

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE 2,582,720

1922 SALARIES AND BENEFITS POSITIONS 45.00
FROM FEDERAL GRANTS TRUST FUND . . . 940,169
FROM LAND ACQUISITION TRUST FUND . . 633,837
FROM STATE GAME TRUST FUND 2,106,459

1923 OTHER PERSONAL SERVICES
FROM STATE GAME TRUST FUND 365,744

1924 EXPENSES
FROM STATE GAME TRUST FUND 393,985

1925 OPERATING CAPITAL OUTLAY
FROM STATE GAME TRUST FUND 5,638

1926 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE GAME TRUST FUND 90,000

1927 SPECIAL CATEGORIES
ENHANCED WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 22,079

1928 SPECIAL CATEGORIES
NON-CARL WILDLIFE MANAGEMENT
FROM LAND ACQUISITION TRUST FUND . . 80,315

1929 SPECIAL CATEGORIES
DEER MANAGEMENT PROGRAM
FROM STATE GAME TRUST FUND 400,000

1930 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 200,000
FROM STATE GAME TRUST FUND 255,710

From the funds in Specific Appropriation 1930, \$200,000 in
nonrecurring funds from the General Revenue Fund is provided for the
National Deer Association/Southeastern Deer Partnership Conservation

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Awareness Campaign (SF 1379).

1931	SPECIAL CATEGORIES PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND		49,000
1932	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND		8,584 97,168
1933	SPECIAL CATEGORIES WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND		436,325
1934	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . FROM STATE GAME TRUST FUND		3,227 14,979
1935	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM STATE GAME TRUST FUND		1,676,384 38,017 25,000
1936	SPECIAL CATEGORIES WILD TURKEY PROJECTS FROM STATE GAME TRUST FUND		500,000
1937	FIXED CAPITAL OUTLAY PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK FROM FEDERAL GRANTS TRUST FUND . . .		4,465,000
1938	FIXED CAPITAL OUTLAY SHOOTING SPORTS FACILITIES MAINTENANCE, REPAIRS, AND CONSTRUCTION FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .		5,940,000 660,000
TOTAL:	HUNTING AND GAME MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	200,000	19,207,620
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		19,407,620

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 21,209,220

1939	SALARIES AND BENEFITS POSITIONS 400.50 FROM GENERAL REVENUE FUND 912,215 FROM INVASIVE PLANT CONTROL TRUST FUND 2,861,682 FROM FEDERAL GRANTS TRUST FUND . . . 5,088,451 FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND 303,027 FROM GRANTS AND DONATIONS TRUST FUND 647,684 FROM LAND ACQUISITION TRUST FUND . . 11,954,847 FROM MARINE RESOURCES CONSERVATION TRUST FUND 790,231 FROM NON-GAME WILDLIFE TRUST FUND . . 2,574,437 FROM SAVE THE MANATEE TRUST FUND . . 1,063,810 FROM STATE GAME TRUST FUND 5,285,232		
1940	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 202,737 FROM INVASIVE PLANT CONTROL TRUST FUND 618,656		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		63,641
	FROM GRANTS AND DONATIONS TRUST FUND		164,246
	FROM LAND ACQUISITION TRUST FUND . .		107,597
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		141,471
	FROM NON-GAME WILDLIFE TRUST FUND .	1,084,007	
	FROM SAVE THE MANATEE TRUST FUND . .		47,911
	FROM STATE GAME TRUST FUND		427,123
1941	EXPENSES		
	FROM GENERAL REVENUE FUND	148,112	
	FROM INVASIVE PLANT CONTROL TRUST FUND		695,224
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,912
	FROM GRANTS AND DONATIONS TRUST FUND		89,831
	FROM LAND ACQUISITION TRUST FUND . .		1,396,522
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		119,097
	FROM NON-GAME WILDLIFE TRUST FUND .		485,213
	FROM SAVE THE MANATEE TRUST FUND . .		93,072
	FROM STATE GAME TRUST FUND		852,349
1942	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .		10,625
	FROM STATE GAME TRUST FUND		55,922
1943	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		45,000
	FROM GRANTS AND DONATIONS TRUST FUND		203,000
	FROM LAND ACQUISITION TRUST FUND . .		4,635,000
	FROM NON-GAME WILDLIFE TRUST FUND .		180,000
	FROM STATE GAME TRUST FUND		45,000
1943A	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM LAND ACQUISITION TRUST FUND . .		620,000
1944	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		8,876,690
1945	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM GENERAL REVENUE FUND	1,551,534	
	FROM LAND ACQUISITION TRUST FUND . .		18,716,378
	FROM STATE GAME TRUST FUND		411,412
1946	SPECIAL CATEGORIES		
	NUISANCE WILDLIFE CONTROL		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM LAND ACQUISITION TRUST FUND . .		2,983,115
	FROM NON-GAME WILDLIFE TRUST FUND .		384,309
	FROM STATE GAME TRUST FUND		347,947
	From the funds in Specific Appropriation 1946, \$1,100,000 in recurring funds from the Land Acquisition Trust Fund and \$2,000,000 in recurring funds from the General Revenue Fund are provided to expand management and contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used for research and to assess risk and the efficacy of control efforts, and for the development and implementation of innovative technologies and techniques for the removal of nonnative fish and wildlife as approved by the Fish and Wildlife Conservation Commission.		
1947	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,950,600	
	FROM INVASIVE PLANT CONTROL TRUST FUND		204,250

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FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	124,000
FROM GRANTS AND DONATIONS TRUST FUND	35,844
FROM LAND ACQUISITION TRUST FUND . .	65,196
FROM MARINE RESOURCES CONSERVATION TRUST FUND	37,000
FROM NON-GAME WILDLIFE TRUST FUND .	40,270
FROM SAVE THE MANATEE TRUST FUND . .	10,771
FROM STATE GAME TRUST FUND	34,182

From the funds in Specific Appropriation 1947, \$4,875,600 in nonrecurring funds from the General Revenue Fund are provided for the following projects:

East Lake Tohopekaliga Hydrilla Management & Native SAV Restoration Project (SF 3257).....	2,665,600
Miccosukee Cultural Tree Island Restoration (MCTIR) (SF 3519).....	250,000
Miccosukee Tribe Invasive Constrictor Control Operation (MICCO) (SF 3517).....	200,000
North Lake Tohopekaliga Vegetation Reduction (SF 3247)....	1,280,000
Weeki Wachee River Submerged Aquatic Vegetation (SAV) Restoration Project (SF 3201).....	480,000

1948	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . .	5,181,904
1949	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . .	611,758
1950	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	394,187
1951	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1952	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND	2,497,751
	FROM LAND ACQUISITION TRUST FUND . .	31,735,280
1953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND	623,111
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	4,055
	FROM GRANTS AND DONATIONS TRUST FUND	15,863
	FROM LAND ACQUISITION TRUST FUND . .	133,787
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,080
	FROM NON-GAME WILDLIFE TRUST FUND .	65,087
	FROM SAVE THE MANATEE TRUST FUND . .	11,565
	FROM STATE GAME TRUST FUND	86,575
1954	SPECIAL CATEGORIES HABITAT RESTORATION FROM GENERAL REVENUE FUND	100,000
	FROM GRANTS AND DONATIONS TRUST FUND	1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	281,833
1955	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	370,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1956	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	633,128
1957	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	1,595,318
1958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,930
	FROM INVASIVE PLANT CONTROL TRUST FUND	12,083
	FROM FEDERAL GRANTS TRUST FUND	5,362
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,778
	FROM GRANTS AND DONATIONS TRUST FUND	2,948
	FROM LAND ACQUISITION TRUST FUND	57,174
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,018
	FROM NON-GAME WILDLIFE TRUST FUND	19,289
	FROM SAVE THE MANATEE TRUST FUND	6,502
	FROM STATE GAME TRUST FUND	60,651
1959	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	1,000,000
1960	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	273,347
1961	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	14,996,187
	FROM GRANTS AND DONATIONS TRUST FUND	168,510
	FROM NON-GAME WILDLIFE TRUST FUND	292,809
	FROM STATE GAME TRUST FUND	30,201
1962	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FEDERAL GRANTS TRUST FUND	732,500
1964	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	39,000,000
1965	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM GENERAL REVENUE FUND	2,400,000
1965A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA KEYS MARINE PROTECTION BOCA CHICA MOORING FIELD SHORESIDE FACILITY FROM GENERAL REVENUE FUND	350,000

Funds in Specific Appropriation 1965A are provided for the Florida Keys Marine Protection Boca Chica Mooring Field Shoreside Facility Project (SF 3705).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HABITAT AND SPECIES CONSERVATION		
FROM GENERAL REVENUE FUND	12,619,128	
FROM TRUST FUNDS		177,502,597
TOTAL POSITIONS	400.50	
TOTAL ALL FUNDS		190,121,725

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE	3,107,514	
1966 SALARIES AND BENEFITS POSITIONS	59.00	
FROM FEDERAL GRANTS TRUST FUND . . .		2,567,071
FROM LAND ACQUISITION TRUST FUND . .		100,409
FROM STATE GAME TRUST FUND		1,773,734
1967 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		54,144
FROM STATE GAME TRUST FUND		47,412
1968 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		387,680
FROM LAND ACQUISITION TRUST FUND . .		20,000
FROM STATE GAME TRUST FUND		275,321
1969 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		15,625
FROM STATE GAME TRUST FUND		15,914
1970 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM LAND ACQUISITION TRUST FUND . .		550,000
FROM STATE GAME TRUST FUND		300,000
1970A SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM STATE GAME TRUST FUND		300,000
1971 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		40,800
1972 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		37,553
FROM STATE GAME TRUST FUND		31,996
1973 SPECIAL CATEGORIES		
LAKE RESTORATION		
FROM GENERAL REVENUE FUND	220,000	
FROM LAND ACQUISITION TRUST FUND . .		695,000
1974 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .		21,204
FROM STATE GAME TRUST FUND		367,632
1975 SPECIAL CATEGORIES		
LAND USE PROCEEDS DISBURSEMENTS		
FROM STATE GAME TRUST FUND		4,612
1976 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM STATE GAME TRUST FUND		27,339
1977 SPECIAL CATEGORIES		
CONTRACT AND GRANT REIMBURSED ACTIVITIES		
FROM FEDERAL GRANTS TRUST FUND . . .		529,391
FROM GRANTS AND DONATIONS TRUST FUND		138,926

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1978	FIXED CAPITAL OUTLAY FISHING PIER ACCESS REPLACEMENT AND RENOVATION PROGRAM FROM STATE GAME TRUST FUND		3,000,000
1979	FIXED CAPITAL OUTLAY FLORIDA BASS CONSERVATION CENTER FROM GENERAL REVENUE FUND	764,427	
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	984,427	11,301,763
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		12,286,190

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,202,821

1980	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	37.00	658,259 2,557,199 2,799
1981	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,269 83,568
1982	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND		329,357
1983	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		135,000
1984	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		552,828
1985	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987
1986	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1987	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		94,910
1988	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,487 12,351
1989	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		178,362

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1990	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		457,713
	FROM GRANTS AND DONATIONS TRUST		
	FUND		10,000
1991	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	ARTIFICIAL FISHING REEF CONSTRUCTION		
	PROGRAM		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND		300,000

From the funds in Specific Appropriation 1991, \$10,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Fish and Wildlife Conservation Commission for the purpose of implementing a framework for the placement, monitoring, and maintenance of artificial habitat in Monroe County.

1991A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	COASTAL CONSERVATION ASSOCIATION HATCHERY		
	FROM GENERAL REVENUE FUND	350,000	

Funds in Specific Appropriation 1991A are provided for the Coastal Conservation Association FL Hatchery (SF 1043).

TOTAL:	MARINE FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	10,350,000	
	FROM TRUST FUNDS		5,868,589
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		16,218,589

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

APPROVED SALARY RATE 19,845,652

1992	SALARIES AND BENEFITS	POSITIONS	358.00	
	FROM GENERAL REVENUE FUND		1,318,113	
	FROM FEDERAL GRANTS TRUST FUND			5,554,829
	FROM FLORIDA PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND			370,510
	FROM GRANTS AND DONATIONS TRUST			
	FUND			507,101
	FROM LAND ACQUISITION TRUST FUND			244,527
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			13,804,906
	FROM NON-GAME WILDLIFE TRUST FUND			1,429,400
	FROM SAVE THE MANATEE TRUST FUND			1,293,048
	FROM STATE GAME TRUST FUND			4,366,197
1993	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	2,964,081		
	FROM FLORIDA PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND			102,387
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,560
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			4,627,083
	FROM NON-GAME WILDLIFE TRUST FUND			906,537
	FROM SAVE THE MANATEE TRUST FUND			510,259
	FROM STATE GAME TRUST FUND			713,847
1994	EXPENSES			
	FROM GENERAL REVENUE FUND	1,345,125		
	FROM FLORIDA PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND			108,936
	FROM LAND ACQUISITION TRUST FUND			3,952
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			3,071,999
	FROM NON-GAME WILDLIFE TRUST FUND			502,923

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SAVE THE MANATEE TRUST FUND	275,100
	FROM STATE GAME TRUST FUND	824,726
1995	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	151,239
	FROM NON-GAME WILDLIFE TRUST FUND	7,335
	FROM STATE GAME TRUST FUND	121,932
1996	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM FEDERAL GRANTS TRUST FUND	365,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	50,000
	FROM GRANTS AND DONATIONS TRUST FUND	65,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	650,000
	FROM NON-GAME WILDLIFE TRUST FUND	140,000
	FROM STATE GAME TRUST FUND	450,000
1997	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM FEDERAL GRANTS TRUST FUND	784,050
	FROM GRANTS AND DONATIONS TRUST FUND	60,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	730,000
	FROM STATE GAME TRUST FUND	289,250
1998	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	80,576
1999	SPECIAL CATEGORIES	
	NUISANCE WILDLIFE CONTROL	
	FROM STATE GAME TRUST FUND	147,280
2000	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	3,738,124
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	144,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,955,580
	FROM NON-GAME WILDLIFE TRUST FUND	237,889
	FROM SAVE THE MANATEE TRUST FUND	358,310
	FROM STATE GAME TRUST FUND	300,501

From the funds in Specific Appropriation 2000, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Loggerhead Marineline Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (SF 1390).

From the funds in Specific Appropriation 2000, \$225,000 in nonrecurring funds from the General Revenue Fund is provided for the Central Florida Zoo & Botanical Gardens Security Infrastructure Enhancement Project (SF 2129).

2001	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	4,404
	FROM LAND ACQUISITION TRUST FUND	3,670
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	468,432
	FROM NON-GAME WILDLIFE TRUST FUND	48,264
	FROM SAVE THE MANATEE TRUST FUND	21,537
	FROM STATE GAME TRUST FUND	226,871
2002	SPECIAL CATEGORIES	
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST FUND	2,243,142

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2003	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
2004	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		4,936,962
2005	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND		1,116,500
2006	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	5,698	5,066
	FROM FEDERAL GRANTS TRUST FUND		1,902
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		907
	FROM GRANTS AND DONATIONS TRUST FUND		1,311
	FROM LAND ACQUISITION TRUST FUND		105,338
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		9,929
	FROM NON-GAME WILDLIFE TRUST FUND		7,599
	FROM SAVE THE MANATEE TRUST FUND		26,335
	FROM STATE GAME TRUST FUND		
2007	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		1,543,556
2008	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	2,240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
2009	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	3,000,000	
2010	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND	600,000	
2011	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		8,754,608
	FROM GRANTS AND DONATIONS TRUST FUND		1,667,382
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,972,587
2012	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	754,125	
2013	FIXED CAPITAL OUTLAY FACILITY CONSTRUCTION AND REPAIR FROM GENERAL REVENUE FUND	432,783	
2014	FIXED CAPITAL OUTLAY CHRONIC WASTING DISEASE BIOSAFETY SEPTIC- TO-SEWER CONVERSION FROM GENERAL REVENUE FUND	765,908	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2015	FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE FACILITY REPAIRS FROM GENERAL REVENUE FUND	3,017,360	
2016	FIXED CAPITAL OUTLAY NATIONAL FISH AND WILDLIFE FOUNDATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		1,737,390
2016A	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM GENERAL REVENUE FUND	2,211,369	
2016B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - JACKSONVILLE ZOO AND GARDENS FROM GENERAL REVENUE FUND	500,000	
	Funds in Specific Appropriation 2016B are provided for the Jacksonville Zoo and Gardens Manatee River (SF 2420).		
2016C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MUSEUM OF DISCOVERY AND SCIENCE FROM GENERAL REVENUE FUND	500,000	
	Funds in Specific Appropriation 2016C are provided for the Museum of Discovery and Science MODS-Advancing Wildlife Corridor Through Education & Workforce (SF 2648).		
2016D	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CENTRAL FLORIDA ZOO AND BOTANICAL GARDENS FROM GENERAL REVENUE FUND	1,000,000	
	Funds in Specific Appropriation 2016D are provided for the Central Florida Zoo & Botanical Gardens Accreditation Renovation (SF 2128).		
2016E	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA WILDLIFE INTERACTIVE EDUCATION CENTER FROM GENERAL REVENUE FUND	500,000	
	Funds in Specific Appropriation 2016E are provided for the Florida Wildlife Interactive Education Center (SF 3064).		
2016F	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PELICAN HARBOR SEABIRD STATION RIVERFRONT EDUCATION CENTER FROM GENERAL REVENUE FUND	400,000	
	Funds in Specific Appropriation 2016F are provided for the Pelican Harbor Seabird Station Phase 2 (SF 1656).		
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,292,686	74,182,504
	TOTAL POSITIONS	358.00	
	TOTAL ALL FUNDS		99,475,190
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	110,854,258	449,426,879
	TOTAL POSITIONS	2,200.50	
	TOTAL ALL FUNDS		560,281,137
	TOTAL APPROVED SALARY RATE	131,151,985	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 2024 through 2037, 2049 through 2055, 2058 through 2062, 2064 through 2072, and 2104 to 2116 are provided from the named funds to the Department of Transportation to fund and/or advance the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$385.0 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	137,139,265	
2017	SALARIES AND BENEFITS	POSITIONS	1,769.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		190,343,631
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		1,263,092
2018	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		252,580
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		21,546
2019	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,445,655
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		234,030
2020	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		2,453,822
2021	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,732,502
2022	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		7,572,478
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		557,738
2022A	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		185,125
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		3,830
2023	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TRANSPORTATION		
	DISADVANTAGED		
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		59,356,668

From the funds in Specific Appropriation 2023, \$4,000,000 shall be used by the Commission for the Transportation Disadvantaged for an innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity that

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provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

2024	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	90,913,254
2025	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	334,407,354
2026	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	689,961,635
2027	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	346,904,816 95,331,880
2028	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
2029	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2030	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,596,958
2031	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
2032	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	49,446,743
2033	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	43,071,234
2034	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	948,228,040
2035	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	55,574,015 2,092,566

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2036	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	69,028,592
2037	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	85,081,154 204,823,730

There is hereby authorized to be issued up to \$357.1 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 2037 includes \$204,823,730 to support Fiscal Year 2024-2025 debt service associated with such projects.

There is hereby authorized to be issued up to \$204.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 2037 includes \$46,056,975 to support Fiscal Year 2024-2025 debt service associated with this project.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS		3,399,884,668
TOTAL POSITIONS	1,769.00	
TOTAL ALL FUNDS		3,399,884,668

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	233,531	
2037A	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	1.00 304,699
2037B	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,350
2037C	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		25,200
2037D	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		4,089
2037E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		5,714
2037F	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		89,101,372
2037G	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		169,482,461

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TOTAL: FLORIDA RAIL ENTERPRISE		
FROM TRUST FUNDS		258,924,885
TOTAL POSITIONS	1.00	
TOTAL ALL FUNDS		258,924,885

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE	201,258,714	
2038 SALARIES AND BENEFITS POSITIONS	3,091.00	
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		286,733,837
2039 OTHER PERSONAL SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		158,203
2040 EXPENSES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		16,994,114
2041 OPERATING CAPITAL OUTLAY		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		1,280,882
2042 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		13,264,969
2043 SPECIAL CATEGORIES		
FAIRBANKS HAZARDOUS WASTE SITE		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		400,965
2044 SPECIAL CATEGORIES		
CONSULTANT FEES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		2,047,720
2045 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		9,720,762
2046 SPECIAL CATEGORIES		
GRANTS AND AIDS - KEEP AMERICA BEAUTIFUL		
STATEWIDE AFFILIATE		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		800,000
2047 SPECIAL CATEGORIES		
TRANSPORTATION MATERIALS AND EQUIPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		29,202,309
2047A SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		320,482
2048 FIXED CAPITAL OUTLAY		
MINOR RENOVATIONS, REPAIRS, AND		
IMPROVEMENTS - STATEWIDE		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		9,082,512
2049 FIXED CAPITAL OUTLAY		
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS		
FROM STATE TRANSPORTATION		
(PRIMARY) TRUST FUND		81,006,513

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2050	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,500,001
2051	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	88,237,081
From the funds in Specific Appropriation 2051, \$9,000,000 is provided for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.		
2052	FIXED CAPITAL OUTLAY MOVING FLORIDA FORWARD - WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	906,451,198
2053	FIXED CAPITAL OUTLAY GRANTS AND AIDS - MAJOR DISASTERS - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	35,641,508
2054	FIXED CAPITAL OUTLAY GRANTS AND AIDS - ELECTRIC VEHICLE GRANT PROGRAM - DEPARTMENT OF TRANSPORTATION WORK PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	82,871,195
2055	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	66,960,942
2056	FIXED CAPITAL OUTLAY JACKSONVILLE URBAN OFFICE - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,996,603
2057	FIXED CAPITAL OUTLAY CHIPLEY OPERATIONS CENTER - CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,403,776
2058	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	571,724
2059	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	604,049,868
2060	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,283,211,295
2061	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	283,397,246
2062	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	575,140,933

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2063	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	665,080
2064	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	210,107,972
2065	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,775,376,143
2066	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	299,638,839 2,000,000
2067	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2068	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
2069	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	24,917,958
2069A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND	68,750,000

The nonrecurring funds from the General Revenue Fund in Specific Appropriation 2069A shall be allocated as follows:

94th Avenue Traffic and Pedestrian Safety Improvements - Tamarac (SF 2364).....	350,000
Avon Park Executive Airport Infrastructure Improvements (SF 3525).....	850,000
Barracuda Boulevard Roadway Improvement - New Smyrna Beach (SF 1270).....	250,000
Boynton Beach Sky Lake Neighborhood Road Resurfacing (SF 2711).....	668,400
Chase Road and Main Street Intersection Improvements - Windermere (SF 1373).....	1,200,000
Citrus Grove School Pedestrian Safety Initiative - Miami-Dade County (SF 1479).....	1,200,000
City of Anna Maria - Multi-Use Path Expansion (SF 1512)... 2927).....	250,000 850,000
City of Bradenton Transportation Safety Improvements (SF 1281).....	950,000
City of Callaway Roadway Repairs and Miscellaneous Asphalt Paving (SF 2903).....	350,000
City of Coral Springs - Everglades Greenway Loop (SF 2805) City of Fort Lauderdale Sidewalk Repairs & ADA Upgrades (SF 2015).....	800,000 1,500,000
City of Fort Myers Frontage Acquisition (SF 3287).....	350,000
City of Jacksonville Ft George Road - Prevention of Tidal Flooding (SF 3264).....	350,000
City of Lynn Haven Roadway Repairs (SF 2913).....	350,000
City of Maitland North Independence Lane Extension (SF 1545).....	350,000
City of Oldsmar - South Oldsmar Infrastructure Renovation (SF 2607).....	1,000,000
City of St. Cloud Seaplane Base Phase 2 (SF 3370).....	350,000

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City of Tampa MacDill Air Force Base Access Improvements (SF 2145).....	350,000
City of Wauchula Airport Runway and Taxiway Alpha Extension Project (SF 3113).....	1,500,000
City of Wauchula Municipal Airport T Hangars Improvements (SF 3116).....	1,500,000
City of West Palm Beach Traffic Signal Hardening (SF 1179)	475,000
City of Winter Park Fairbanks & Denning Intersection Improvements (SF 1547).....	500,000
Clarcona Ocoee Road Traffic and Pedestrian Safety Project - Orange County (SF 2855).....	1,000,000
Cooper City Hiatus Road Traffic Safety Improvement - Phase II (SF 3056).....	470,000
Coral Gables Citywide Sidewalk Construction and Replacement (SF 1798).....	350,000
County Road 108 Extension - Nassau County (SF 1902).....	700,000
County Road 2209 Central Segment - Phase 2 (St. Johns) (SF 2472).....	350,000
CR 107 Widening & Intersection Improvements - Preliminary Design & Engineering - Nassau County (SF 1901).....	350,000
CR 217 Bridge Safety Improvements and Replacement - Clay County (SF 1625).....	1,200,000
CR 557 Widening - Polk County (SF 1302).....	350,000
CR 710 Realignment - Martin County (SF 2704).....	2,000,000
CR-579 Little Manatee River-South Fork Bridge Project - Hillsborough County (SF 1502).....	850,000
Culbreath Road/Ayers Road/Hayman Road - Intersection Improvements (Hernando County) (SF 2311).....	350,000
Dixie Highway Safety and Resilience Project - City of Pompano Beach (SF 1161).....	1,000,000
East Lake Road at Keystone Road Intersection Improvements - Pinellas County (SF 2613).....	650,000
Ellis Road Widening Project Pre-construction Activities - Brevard County (SF 1983).....	2,000,000
Ellisville I-75 Interchange/US-41 Improvement Project - Columbia County (SF 1879).....	1,200,000
Estero - Broadway Avenue West Improvements Design (SF 3478).....	650,000
First Coast High School Pedestrian Signal (SF 3386).....	500,000
Fort Hamer Bridge Design, Permitting, & Construction - Manatee County (SF 1057).....	350,000
Fort Hamer Road 4-Lane Design, Permitting, & Construction - Manatee County (SF 1056).....	650,000
Fort Pierce 13th Street Revitalization Phase 2 (SF 2570)..	1,000,000
Halls River Multi-Use Path Phase 2 - Citrus County (SF 2501).....	350,000
Hardee County Center Hill Bridge Improvements (SF 3117)...	350,000
Hendry County Ft. Denaud Bridge Rehabilitation (SF 3452)..	5,400,000
Hillsborough County Lithia-Pinecrest Transportation Project (SF 1832).....	1,000,000
Indian Creek Village Island Bridge Project Phase 1 (SF 1123).....	400,000
Indian Rocks Road Bridge Replacement - Belleair (SF 2605).	1,200,000
Jacksonville SR 104 (Dunn Ave.) at V.C. Johnson Rd.- Intersection Improvements (SF 3385).....	650,000
Land's End Pedestrian Walkway - Blind Pass/Sunset Beach (SF 1944).....	350,000
Lee County - Permanent Repairs Little Pine Island Bridge (SF 3077).....	1,200,000
Lee County - SR 82 Traffic Safety Improvements - Benchmark Ave (SF 3672).....	350,000
Manatee County - 51st Street West Extension (SF 2881)....	350,000
Marion County Roadway Improvements - NW 49th Street (SF 2508).....	350,000
Matanzas Woods Parkway Extension Loop Road - Phase 2A (SF 3243).....	350,000
McIntosh Rd. at Clark Rd. (SR 72) Intersection Realignment - Sarasota County (SF 3320).....	3,281,600
Melbourne Orlando International Airport Operations Center (SF 1980).....	2,000,000
Miami Lakes - NW 154th Street Turn Lane Extension Transportation Improvements (SF 2807).....	430,000
Miami Springs - Miller Drive Roadway Improvements (SF 1722).....	650,000
Miami-Dade Roadway Resurfacing Project - SW 160 Street (SF 1805).....	350,000
Millside Road Improvements - Okaloosa (SF 1235).....	350,000

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Miramar Citywide Streetlight Improvements (SF 1835).....	300,000
Miramar Town Center - Pedestrian Underpass (SF 1836).....	500,000
Nelson Seawall and Outfitting Berth - Bay County (SF 2900)	500,000
North Bay Village Harbor Island Roadway Improvements (SF 1679).....	425,000
North Miami Beach Traffic Calming Projects (SF 2744).....	1,000,000
Osceola County Cross Prairie Parkway Connector (SF 3238)..	1,200,000
Pasco County - Sunlake Boulevard (Transportation Improvements - 4 Lane Expansion) (SF 3625).....	350,000
Pensacola International Airport Passenger Terminal Building Expansion and Renewal (SF 3356).....	1,000,000
Pinellas Park Roadway and Intersection Improvements - 60th Street/Park Boulevard (SF 1937).....	400,000
River Road Regional Interstate Connector Multi-Modal Capacity Improvement Project (SF 3595).....	350,000
Robinson Road Vehicle and Pedestrian Extension and Improvement Project - Haines City (SF 2321).....	350,000
Royal Palm Beach Park Road North Pedestrian and Parking Safety Upgrades (SF 2571).....	350,000
Safety Harbor - Roadway Improvements and ADA Infrastructure Compliance (SF 2177).....	1,000,000
Sanibel - East Periwinkle Way Bridge Reconstruction - Hurricane Ian (SF 3409).....	350,000
Sanibel Road Reconstruction - Hurricane Ian (SF 3412).....	350,000
Santa Rosa County - Chumuckla Hwy, Woodbine & Quintette Intersection Improvements (SF 1233).....	1,000,000
Smart North Florida Pilot Program (SF 1916).....	350,000
Surfside's Inclusive Mobility and Accessibility Enhancement Project (SF 2849).....	200,000
SW 12th Avenue Improvements - South Bay (SF 2566).....	1,000,000
The South Dade Trail Multi-Use/Mobility Corridor - Miami-Dade County (SF 1804).....	400,000
The Underline Multi Use/Mobility Corridor - Miami-Dade County (SF 1808).....	350,000
Treasure Island Roadway and Drainage Improvements (SF 2720).....	350,000
Triangle Park and Children's Academy Pedestrian Safety Initiative - Miami-Dade County (SF 1081).....	1,200,000
Trilby Road Roadway Rehabilitation and Safety Improvements (SF 1441).....	350,000
US-41 Widening Preliminary Engineering (SF 2614).....	350,000
Village of Virginia Gardens Roadway Improvements (SF 2740)	600,000
Walton County Pedestrian Master Plan (SF 3006).....	350,000
Washington St. Improvement from S Tamiami Trail to S 56th St. - Tampa (SF 2989).....	350,000
Watson Road Phase II - Citrus County (SF 2772).....	850,000
Wilton Way Extension - 2 Lane Road (SF 3601).....	1,000,000
2070 FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,752,350
2071 FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	299,298,382
2072 FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,941,784
TOTAL: PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND	68,750,000
FROM TRUST FUNDS	8,064,145,146
TOTAL POSITIONS	3,091.00
TOTAL ALL FUNDS	8,132,895,146
EXECUTIVE DIRECTION AND SUPPORT SERVICES	
APPROVED SALARY RATE	52,108,407
2073 SALARIES AND BENEFITS POSITIONS	748.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	74,319,989

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2074	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	815,079
2075	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,216,409
2076	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	136,025
2077	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,157
2078	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,636,611
2079	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,949,520
2080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,460,445
2081	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	979,058
2082	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,132,690
2083	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
2083A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	477,133
2084	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	2,221,954 4,598
2085	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,674,982

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			119,088,290
	TOTAL POSITIONS	748.00	
	TOTAL ALL FUNDS		119,088,290

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	12,184,640	
2086	SALARIES AND BENEFITS	POSITIONS	188.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		17,733,014
2087	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		53,077
2088	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		12,907,322
2089	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		471,192
2090	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		335,670
2091	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		20,042,916
2091A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		9,302,144

Funds in Specific Appropriation 2091A are provided to the Department of Transportation for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2092	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,540,979

From the funds in Specific Appropriation 2092, \$6,088,979 is provided to the Department of Transportation for the Data Infrastructure Modernization Project. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025, and relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to

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date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2092A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,879
2092B	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,799
2093	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			9,205,870
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			76,609,862
	TOTAL POSITIONS	188.00		
	TOTAL ALL FUNDS			76,609,862
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	27,401,349		
2094	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	384.00	39,698,615
2095	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			517,079
2096	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			19,910,556
2097	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			107,709
2098	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			61,633
2099	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			2,168,631
2100	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			57,809,111
2101	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,770,420
2102	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			27,998,085

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2102A	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	194,000
2103	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	593,250
2104	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND	3,217,651
2105	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	75,196,579
2106	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	74,622,225 2,048,125,351
2107	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	21,393,856 186,027,563
2108	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	172,807,864
2109	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	78,966,239
2110	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	78,255,326
2111	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,669,023 309,466,919 6,131,587
2112	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND	7,864,052
2113	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	36,208,411
2114	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	240,108,031

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2115	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND		27,672,548
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		600,000
2116	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		66,505,075
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS		3,615,667,389
	TOTAL POSITIONS	384.00	
	TOTAL ALL FUNDS		3,615,667,389
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	68,750,000	
	FROM TRUST FUNDS		15,534,320,240
	TOTAL POSITIONS	6,181.00	
	TOTAL ALL FUNDS		15,603,070,240
	TOTAL APPROVED SALARY RATE	430,325,906	
TOTAL OF SECTION 5	FROM GENERAL REVENUE FUND	1,695,051,729	
	FROM TRUST FUNDS		21,266,181,641
	TOTAL POSITIONS	15,278.25	
	TOTAL ALL FUNDS		22,961,233,370

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Commerce, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2117	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
2119	LUMP SUM		
	NORTHWEST REGIONAL DATA CENTER - DATA CENTER SERVICES		
	FROM GENERAL REVENUE FUND	5,499,950	
	FROM TRUST FUNDS		4,987,207
2119A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		55,376,428

Funds in Specific Appropriation 2119A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2024-2025 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF LAW ENFORCEMENT		
	Sustainment of Fusion Center Personnel.....	221,451
	Sustainment of Fusion Centers Operations.....	239,500
	Statewide Data Sharing System.....	983,431
	Planning Meetings.....	77,000
	NEFLFC Additional Analyst.....	72,500
	NEFLFC Facial Recognition Software.....	6,000
FLORIDA DIVISION OF EMERGENCY MANAGEMENT		
	Sustainment of Fusion Center Personnel.....	896,500
	Sustainment of Fusion Centers Operations.....	120,000
	Hazmat Sustainment.....	1,030,975
	Rural County Election Cyber Security.....	266,805
	Bomb Sustainment.....	1,570,000
	LE Data Sharing.....	248,126
	Community-Based Stop the Bleed Training.....	299,800
	Leon County Network Cybersecurity Assessment.....	100,000
	USAR Sustainment.....	1,287,069
	SWAT Building Capabilities.....	874,000
	R1 Portable Vehicle Barriers.....	559,000
	SWAT Sustainment.....	44,150
	USAR Training.....	784,615
	SWAT Training.....	113,016
	Hazmat Training.....	21,320
	Bomb Building Capabilities.....	113,000
	WRT Building Capabilities.....	298,200
	WRT Training.....	78,000
	WebEOC Sustainment.....	39,000
	Aviation Building.....	125,000
	MARC Cache Sustainment.....	96,999
	Region 6 Vehicle Barriers.....	291,000
	Region 5 Vehicle Barriers.....	388,000
	City of Tallahassee Wells/Tanks Security Camera/Access Control.....	401,400
	MARC Training.....	20,000
	Statewide Full-Scale Exercise.....	90,000

SECTION 6 - GENERAL GOVERNMENT

Mobile Active Shooter Detection Platform.....	120,000
Management and Administration.....	624,717
FISH & WILDLIFE COMMISSION	
WRT Building Capabilities.....	148,500

Urban Area Security Initiative (UASI):

DIVISION OF EMERGENCY MANAGEMENT

Miami/Ft. Lauderdale Urban Areas Security Initiative (UASI).....	13,804,313
Orlando Urban Area Security Initiative (UASI).....	4,427,665
Tampa Urban Area Security Initiative (UASI).....	3,040,000
Jacksonville Urban Area Security Initiative (UASI).....	1,425,000
Management and Administration.....	1,749,437

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT

Non-Profit Security Grants Program (NSGP).....	14,799,161
Operation Stonegarden (OPSG).....	3,336,500

2120 LUMP SUM

EMPLOYEE COMPENSATION AND BENEFITS		
FROM GENERAL REVENUE FUND	302,524,066	
FROM TRUST FUNDS		181,382,258

From the funds in Specific Appropriation 2120, \$80,000,000 in recurring funds from the General Revenue Fund is provided for Florida College System institutions for increased costs associated with participation in the State Group Insurance Program for Fiscal Year 2024-2025. The funds shall be distributed to participating colleges based on increased costs to the colleges compared to their current health insurance programs. The Department of Education shall submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee which includes a detailed calculation of the increased costs for each participating college after open enrollment periods are completed.

2120A LUMP SUM

STATE MATCH FOR FEDERAL FEMA FUNDING	
FROM GENERAL REVENUE FUND	376,350,376

2121 SPECIAL CATEGORIES

ASSOCIATION DUES	
FROM GENERAL REVENUE FUND	215,170

2122 SPECIAL CATEGORIES

ADMINISTRATION COMMISSION AND FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS	
FROM GENERAL REVENUE FUND	10,000

2124 SPECIAL CATEGORIES

FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	
FROM GENERAL REVENUE FUND	10,000,000
FROM TRUST FUNDS	10,000,000

Funds in Specific Appropriation 2124 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

2125 SPECIAL CATEGORIES

TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND	
FROM GENERAL REVENUE FUND	6,802,399

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADMINISTERED FUNDS		
FROM GENERAL REVENUE FUND	701,701,961	
FROM TRUST FUNDS		251,745,893
TOTAL ALL FUNDS		953,447,854

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,127,541	
2126	SALARIES AND BENEFITS POSITIONS	168.50	
	FROM ADMINISTRATIVE TRUST FUND . . .		16,025,542
2127	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		591,818
2128	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,389,227
2129	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,088
2130	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		71,273
2131	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		499,780
2131A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,000,000

Funds in Specific Appropriation 2131A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

2132	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		500,000
2133	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		11,500
2134	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		53,552
2135	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,650
2136	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		90,000
2137	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		77,506
2138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		63,597

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 21,393,533

TOTAL POSITIONS 168.50

TOTAL ALL FUNDS 21,393,533

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 4,210,321

2139 SALARIES AND BENEFITS POSITIONS 59.00
 FROM GENERAL REVENUE FUND 152,159
 FROM ADMINISTRATIVE TRUST FUND 5,800,373

2140 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND 118,395

2141 EXPENSES
 FROM GENERAL REVENUE FUND 5,939
 FROM ADMINISTRATIVE TRUST FUND 1,930,952

2142 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND 100,000

2143 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM ADMINISTRATIVE TRUST FUND 42,000

2144 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND 6,045,911

2145 SPECIAL CATEGORIES
 FLORIDA BUSINESS INFORMATION PORTAL
 FROM GENERAL REVENUE FUND 119,236

2146 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM ADMINISTRATIVE TRUST FUND 3,000

2147 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 23,340

2148 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND 4,001

2149 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 244
 FROM ADMINISTRATIVE TRUST FUND 19,414

2150 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM ADMINISTRATIVE TRUST FUND 2,237,203

TOTAL: INFORMATION TECHNOLOGY
 FROM GENERAL REVENUE FUND 277,578
 FROM TRUST FUNDS 16,324,589

TOTAL POSITIONS 59.00

TOTAL ALL FUNDS 16,602,167

PROGRAM: SERVICE OPERATION

CALL CENTER AND LICENSE PROCESSING

APPROVED SALARY RATE 9,027,421

2151 SALARIES AND BENEFITS POSITIONS 200.50
 FROM ADMINISTRATIVE TRUST FUND 13,495,756

SECTION 6 - GENERAL GOVERNMENT

2152	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			704,267
2153	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			1,483,825
2154	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			6,000
2155	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			2,119,000
2156	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			66,833
2157	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			22,380
2158	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			74,212
TOTAL:	CALL CENTER AND LICENSE PROCESSING FROM TRUST FUNDS			17,972,273
	TOTAL POSITIONS	200.50		
	TOTAL ALL FUNDS			17,972,273

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	12,499,067		
2159	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND		244.50	18,778,871
2160	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			801,424
2161	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			3,402,088
2162	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			231,900
2163	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			960,360
2164	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND			282,637
2165	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND			2,277,254

From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2165, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2165, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2165, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2024, detailing the unlicensed activity functions performed by the department during Fiscal Year 2023-2024. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2166	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	4,500,000
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The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2166 in the event the amount of claims available for payment exceeds the amount appropriated.

2167	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
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2168	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
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2169	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,193,838
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2170	SPECIAL CATEGORIES FLORIDA BUILDING CODE COMPLIANCE AND MITIGATION PROGRAM FROM PROFESSIONAL REGULATION TRUST FUND	925,000
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Funds in Specific Appropriation 2170 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2171	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	196,298
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2172	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	232,940
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2173	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
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SECTION 6 - GENERAL GOVERNMENT

2174	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			60,162
2175	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			105,176
2176	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			2,070,000
2177	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND			300,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			37,049,766
	TOTAL POSITIONS	244.50		
	TOTAL ALL FUNDS			37,049,766

FLORIDA ATHLETIC COMMISSION

	APPROVED SALARY RATE	469,267		
2178	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	7.00	705,745
2179	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			415,940
2180	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			289,734
2181	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND		310,572	

Funds in Specific Appropriation 2181 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.

2182	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			4,500
2183	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			3,491
2184	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			4,684

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FLORIDA ATHLETIC COMMISSION		
FROM GENERAL REVENUE FUND	310,572	1,424,094
FROM TRUST FUNDS		
TOTAL POSITIONS	7.00	1,734,666
TOTAL ALL FUNDS		

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE	1,666,046	
2185 SALARIES AND BENEFITS POSITIONS	38.00	
FROM PROFESSIONAL REGULATION TRUST		2,501,616
FUND		
2186 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		388,196
FUND		
2187 SPECIAL CATEGORIES		
EXAMINATION TESTING SERVICES FOR		
PROFESSIONAL REGULATION		
FROM PROFESSIONAL REGULATION TRUST		1,702,420
FUND		
2188 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		6,000
FUND		
2189 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		16,889
FUND		
2190 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM PROFESSIONAL REGULATION TRUST		5,211
FUND		
2191 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		13,680
FUND		
TOTAL: TESTING AND CONTINUING EDUCATION		
FROM TRUST FUNDS		4,634,012
TOTAL POSITIONS	38.00	4,634,012
TOTAL ALL FUNDS		

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE	1,292,358	
2192 SALARIES AND BENEFITS POSITIONS	30.00	
FROM PROFESSIONAL REGULATION TRUST		2,018,585
FUND		
2193 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		174,517
FUND		
2194 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		50,000
FUND		
2195 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		9,090
FUND		

SECTION 6 - GENERAL GOVERNMENT

2196	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2197	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			7,565
2198	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,648
2199	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			10,022
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS			2,344,827
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			2,344,827
DRUGS, DEVICES, AND COSMETICS				
	APPROVED SALARY RATE	1,963,408		
2200	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	28.50		2,784,387
2201	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			434,979
2202	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			28,000
2203	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND		448,000	
<p>Funds in Specific Appropriation 2203 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.</p>				
2204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			45,300
2205	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			35,938
2206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			46,890
2207	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			8,900

SECTION 6 - GENERAL GOVERNMENT

2208	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			12,540
TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND	448,000		3,396,934
	FROM TRUST FUNDS			
	TOTAL POSITIONS	28.50		3,844,934
	TOTAL ALL FUNDS			
PROGRAM: HOTELS AND RESTAURANTS				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	16,852,827		
2209	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	358.00		25,082,575
2210	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			37,003
2211	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND			1,990,076
2212	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			908,001
2213	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			864,762
2214	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND			706,698
2215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND			60,509
2215A	SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN FROM GENERAL REVENUE FUND	500,000		
Funds in Specific Appropriation 2215A are provided for the Florida Restaurant and Lodging Association In-state Tourism Marketing Campaign appropriation project (SF 3392).				
2216	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND			741,141
2217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND			1,003,593
2218	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND			30,000

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2219	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND		121,011
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND	500,000	31,545,369
	FROM TRUST FUNDS		
	TOTAL POSITIONS	358.00	32,045,369
	TOTAL ALL FUNDS		
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	11,296,598	
2220	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	186.75	16,788,453
2221	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,335
2222	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,858,416
2223	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		470,700
2224	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		42,044
2225	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		896,017
2226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		1,558,513
2227	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		172,846
2228	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		140,000
2229	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		28,219
2230	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		64,577

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TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 22,027,120
 TOTAL POSITIONS 186.75
 TOTAL ALL FUNDS 22,027,120

STANDARDS AND LICENSURE

APPROVED SALARY RATE 3,167,065
 2231 SALARIES AND BENEFITS POSITIONS 59.50
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 4,643,974
 2232 OTHER PERSONAL SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 1,296,231
 2233 EXPENSES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 587,163
 2234 OPERATING CAPITAL OUTLAY
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 5,000
 2235 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 12,733
 2236 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 11,591
 2237 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 12,229
 2238 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 24,236
 TOTAL: STANDARDS AND LICENSURE
 FROM TRUST FUNDS 6,593,157
 TOTAL POSITIONS 59.50
 TOTAL ALL FUNDS 6,593,157

TAX COLLECTION

APPROVED SALARY RATE 4,530,151
 2239 SALARIES AND BENEFITS POSITIONS 82.00
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 6,714,621
 2240 OTHER PERSONAL SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 22,819
 2241 EXPENSES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 681,731
 2242 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ALCOHOLIC BEVERAGE AND
 TOBACCO TRUST FUND 13,680

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2243	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2244	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,655
2245	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2246	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			30,556
2247	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			20,664
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			8,377,229
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			8,377,229

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	5,760,709		
2248	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND	POSITIONS	118.00	8,524,741
2249	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			37,404
2250	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			1,235,229

From the funds in Specific Appropriation 2250, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.

2251	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			578,434
2252	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			38,529

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2253	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			11,856
2254	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND			42,607
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			10,468,800
	TOTAL POSITIONS	118.00		
	TOTAL ALL FUNDS			10,468,800
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	1,536,150		183,551,703
	FROM TRUST FUNDS			
	TOTAL POSITIONS	1,580.25		
	TOTAL ALL FUNDS			185,087,853
	TOTAL APPROVED SALARY RATE	83,862,779		

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	902,753		
2255	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS	7.00	1,152,481
2256	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			107,098
2257	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			401,896
2258	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2259	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND		650,000	
	FROM CITRUS ADVERTISING TRUST FUND .			1,520,494
2260	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			82,000
2261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			2,931
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND		650,000	
	FROM TRUST FUNDS			3,517,900
	TOTAL POSITIONS	7.00		
	TOTAL ALL FUNDS			4,167,900

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,356,458		
2262	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS	15.00	2,064,616

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2263	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .	66,000
2264	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .	492,625
2265	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .	419,779
2266	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .	307,655
2266A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	525,000

Funds in Specific Appropriation 2266A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

2267	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .	75,000
2268	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .	15,373
2269	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .	4,841
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	525,000 3,445,889
	TOTAL POSITIONS	15.00
	TOTAL ALL FUNDS	3,970,889

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	911,129
2270	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00 1,327,494
2271	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .	17,000
2272	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .	261,331
2273	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .	100,000
2274	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND FROM CITRUS ADVERTISING TRUST FUND .	10,000,000 12,961,163

From the funds provided in Specific Appropriation 2274, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2274A	SPECIAL CATEGORIES CITRUS RECOVERY PROGRAM FROM GENERAL REVENUE FUND	4,700,000
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Funds in Specific Appropriation 2274A are provided to the Department of Citrus for the purpose of entering into agreements; (1) to increase the

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production of trees that show tolerance or resistance to citrus greening,(2) to advance technologies that produce tolerance or resistance to citrus greening, (3) for the advancement of greening tolerant or resistant trees using clustered regularly interspaced short palindromic repeats, and (4) to advance technologies leading to the creation of a genetically engineered self-limiting strain of an Asian citrus psyllid for population suppression.

2275	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,622
TOTAL:	AGRICULTURAL PRODUCTS MARKETING		
	FROM GENERAL REVENUE FUND	14,700,000	
	FROM TRUST FUNDS		14,669,610
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		29,369,610
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	15,875,000	
	FROM TRUST FUNDS		21,633,399
	TOTAL POSITIONS	28.00	
	TOTAL ALL FUNDS		37,508,399
	TOTAL APPROVED SALARY RATE	3,170,340	

COMMERCE, DEPARTMENT OF

From the funds in Specific Appropriations 2276 through 2368, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are provided to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2276 through 2368, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Commerce if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	3,916,936	
2276	SALARIES AND BENEFITS POSITIONS	50.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,493,708
2277	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		115,132

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2278	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		492,650
2279	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		242,975
2280	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		533,778

Funds in Specific Appropriation 2280 may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2281	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,860
2282	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		12,437
2283	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		5,134
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM TRUST FUNDS		6,902,674
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		6,902,674

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	7,181,772	
2284	SALARIES AND BENEFITS	POSITIONS	106.00
	FROM ADMINISTRATIVE TRUST FUND . . .		9,277,726
	FROM REVOLVING TRUST FUND		1,128,892
2285	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		507,257
	FROM REVOLVING TRUST FUND		52,835
2286	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		708,744
	FROM REVOLVING TRUST FUND		1,418,634
2287	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,623,598
	FROM REVOLVING TRUST FUND		1,536,300
2288	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		45,878
	FROM REVOLVING TRUST FUND		5,670
2289	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		25,511
	FROM REVOLVING TRUST FUND		4,052
2290	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		152,309
2291	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		718,000

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TOTAL: FINANCE AND ADMINISTRATION			
FROM TRUST FUNDS			17,205,406
TOTAL POSITIONS	106.00		
TOTAL ALL FUNDS			17,205,406

INFORMATION SYSTEMS AND SUPPORT SERVICES

APPROVED SALARY RATE	7,461,650		
2292 SALARIES AND BENEFITS POSITIONS	103.00		
FROM ADMINISTRATIVE TRUST FUND . . .			10,339,314
2293 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			246,554
2294 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .			1,731,523
2295 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .			68,723
2296 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .			7,470,344
2297 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .			18,044
2298 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND . . .			30,052
2299 DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM ADMINISTRATIVE TRUST FUND . . .			71,789
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES			
FROM TRUST FUNDS			19,976,343
TOTAL POSITIONS	103.00		
TOTAL ALL FUNDS			19,976,343

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2300 through 2325, the Department of Commerce must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically provided in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Commerce must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

APPROVED SALARY RATE	28,046,357		
2300 SALARIES AND BENEFITS POSITIONS	579.50		
FROM EMPLOYMENT SECURITY			
ADMINISTRATION TRUST FUND			37,894,003
FROM WELFARE TRANSITION TRUST FUND .			1,686,157

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	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	262,221
2301	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	7,498,772 67,759 90,791
2302	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND . FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,101,193 1,105,389 130,668
2303	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	56,055
2305	SPECIAL CATEGORIES GRANTS AND AIDS - WORKFORCE PROJECTS FROM GENERAL REVENUE FUND	5,866,665

From the funds in Specific Appropriation 2305, \$5,866,665 nonrecurring funds shall be allocated as follows:

Community Land Trust: NW Florida Affordable Housing (SF 1236).....	122,605
Electric Vehicle Workforce Training (SF 2629).....	2,000,000
Empowered to Change International, Inc. (SF 2765).....	500,000
Feeding Tampa Bay - FRESHforce Workforce Development (SF 1191).....	509,060
HabCenter Boca Raton - Horticultural Employment Program (SF 1498).....	275,000
JARC Community Works Program (SF 2157).....	425,000
North Florida Workforce - Soft Skills and Financial Literacy Training (SF 1261).....	275,000
Transitional Homeless Family Housing (SF 3161).....	100,000
United Way of Florida - Income Tax Consulting & Preparation Assistance (SF 1586).....	400,000
Veterans Entrepreneurship Initiative - Health - Tech Business Accelerator (SPEAR) (SF 1019).....	250,000
Virtual Reality Workforce Development Program (SF 3564)...	350,000
Women's Business Centers - Statewide (SF 2993).....	660,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2305.

2306	SPECIAL CATEGORIES NON CUSTODIAL PARENT PROGRAM FROM GENERAL REVENUE FUND FROM WELFARE TRANSITION TRUST FUND .	7,550,000 1,416,000
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From the funds in Specific Appropriation 2306, \$7,050,000 in recurring funds from the General Revenue Fund are provided to the Department of Commerce to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. The department may select an entity to serve as an administrator of the funds with a history of providing services to assist noncustodial parents and that demonstrates the capability of administering the program statewide. The entity must be able to provide grantees with training, best practices, and assistance to implement the grants.

From the remaining funds in Specific Appropriation 2306, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund is provided to fund a local funding initiative (SF 1004). The recurring funds are provided to continue the Gulf Coast Jewish Family and Community Services' Noncustodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$690,000. To ensure maximum program efficiency in the provision of these services, the nonrecurring funds are provided to Gulf Coast Jewish Family and Community Services to target programs in

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Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties which have demonstrated an unmet need. CareerSource Pasco Hernando shall administer these funds.

2307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION		
	ASSISTANCE PROGRAM (SNAP)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	1,000,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	250,000	
2308	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	9,185,979	
	FROM WELFARE TRANSITION TRUST FUND .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	147,604	

Funds in Specific Appropriation 2308 are provided for the enhancements of the Reemployment Assistance system. Of these funds, 75 percent shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include ongoing system maintenance activities and progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2309	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE		
	DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	209,344,538	
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907	

Funds provided in Specific Appropriation 2309 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2309, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Commerce before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2309 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Commerce except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2309 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

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Funds in Specific Appropriation 2309 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2310	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		430,406
	FROM WELFARE TRANSITION TRUST FUND .		22,807
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		14,592
2311	SPECIAL CATEGORIES		
	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		
	FROM GENERAL REVENUE FUND	15,000,000	
2312	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		206,557
	FROM WELFARE TRANSITION TRUST FUND .		4,999
2313	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		634,953
	FROM WELFARE TRANSITION TRUST FUND .		342,302
2313A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	WORKFORCE PROJECTS - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,365,000	

The nonrecurring funds in Specific Appropriation 2313A shall be allocated as follows:

Community Land Trust: NW Florida Affordable Housing (SF 1236).....	1,200,000
Fresh Start Village Phase 2 (SF 3167).....	660,000
Gulfshore Playhouse at The Baker Theatre and Education Center (SF 3474).....	1,500,000
HabCenter Boca Raton - Horticultural Employment Program (SF 1498).....	75,000
Live Local Pensacola - Legacy Baptist Campus (SF 3357)....	5,000,000
Northeast Florida Builders Association Apprenticeship Facility Expansion (SF 2873).....	850,000
Sharing Civic Engagement Strategies In Florida (SF 3164)..	180,000
Transitional Homeless Family Housing (SF 3161).....	3,500,000
YMCA of the Palm Beaches Community Center (SF 1785).....	400,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2313A.

TOTAL: WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND	41,781,665	
FROM TRUST FUNDS		325,983,652
TOTAL POSITIONS	579.50	
TOTAL ALL FUNDS		367,765,317

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE	20,059,593	
2314 SALARIES AND BENEFITS POSITIONS	448.00	
FROM GENERAL REVENUE FUND	705,385	
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		31,799,778
2315 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	230,295	
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		14,939,624

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2316	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		12,321,610
2317	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		20,945
2318	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE FOR		
	REEMPLOYMENT ASSISTANCE TAX COLLECTION		
	SERVICES		
	FROM GENERAL REVENUE FUND	7,626,787	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		19,000,000
2319	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,438,334	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		19,974,761
2320	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		324,833
2321	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		208,808
2322	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		1,633,629
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND	32,000,801	
	FROM TRUST FUNDS		100,223,988
	TOTAL POSITIONS	448.00	
	TOTAL ALL FUNDS		132,224,789
CAREERSOURCE FLORIDA			
2323	SPECIAL CATEGORIES		
	CAREERSOURCE FLORIDA OPERATIONS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		8,875,103
	FROM WELFARE TRANSITION TRUST FUND		753,256
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		484,182
2324	SPECIAL CATEGORIES		
	QUICK RESPONSE TRAINING		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		4,000,000
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,500,000
2325	SPECIAL CATEGORIES		
	INCUMBENT WORKER TRAINING PROGRAM		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		3,000,000

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TOTAL: CAREERSOURCE FLORIDA
 FROM TRUST FUNDS 20,612,541
 TOTAL ALL FUNDS 20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE 2,534,007

2326 SALARIES AND BENEFITS POSITIONS 33.50
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 3,616,675

2327 SPECIAL CATEGORIES
 REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
 - OPERATIONS
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 766,328

2328 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 6,751

2329 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 13,266

TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION
 FROM TRUST FUNDS 4,403,020
 TOTAL POSITIONS 33.50
 TOTAL ALL FUNDS 4,403,020

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE 9,032,559

2330 SALARIES AND BENEFITS POSITIONS 151.00
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 2,087,227
 FROM FEDERAL GRANTS TRUST FUND 9,003,958
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 36,750
 FROM GRANTS AND DONATIONS TRUST
 FUND 433,255
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 1,852,275
 FROM TOURISM PROMOTIONAL TRUST
 FUND 156,504

2331 OTHER PERSONAL SERVICES
 FROM FEDERAL GRANTS TRUST FUND 8,185,574
 FROM GRANTS AND DONATIONS TRUST
 FUND 39,365

2332 EXPENSES
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 18,470
 FROM FEDERAL GRANTS TRUST FUND 2,033,505
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 3,135
 FROM GRANTS AND DONATIONS TRUST
 FUND 243,155
 FROM SPECIAL EMPLOYMENT SECURITY
 ADMINISTRATION TRUST FUND 112,836
 FROM TOURISM PROMOTIONAL TRUST
 FUND 12,544

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2333	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	24,877,750
2334	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND . . .	36,500,000
2334A	SPECIAL CATEGORIES BROADBAND EQUITY, ACCESS, AND DEPLOYMENT GRANT PROGRAMS FROM FEDERAL GRANTS TRUST FUND . . .	100,000,000
2335	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2336	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000
<p>Funds in Specific Appropriation 2336 are provided to fund a recurring base appropriations project. The department shall directly contract with the entity allocated funds from Specific Appropriation 2336.</p>		
2337	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	186,488,863
2338	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND . . .	3,472,840
2339	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000
2340	SPECIAL CATEGORIES DISASTER RECOVERY AND RELIEF FROM FEDERAL GRANTS TRUST FUND . . .	396,030,372
2341	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	3,378,905 223,080
2341A	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	6,948,423

Nonrecurring funds provided in Specific Appropriation 2341A shall be allocated as follows:

2025 World Masters Athletics Indoor Championships (SF 1251).....	1,000,000
Advanced Ceramics Manufacturing Center (SF 3163).....	350,000
Advanced Manufacturing Edulab Development Phase II (SF 1266).....	350,000
Affordable Housing Development in Rural NWFL for Workforce & Active Duty Members & Families (SF 3145)....	131,500
Big Brothers Big Sisters - School to Work Program (SF 2608).....	350,000
Broadband Internet/Digital Access and Education Initiative - Apalachee Ridge Technology Center (SF 3414)	350,000
City of LaBelle Computer Replacement (SF 3508).....	50,000

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Cutler Bay Economic Development Plan (SF 1585).....	100,000
Development of a Public Use Ice Hockey Facility at IMG Academy (SF 3612).....	350,000
Floridians For Honest Lending (SF 1480).....	85,000
Frank P. Toppino Poinciana Gardens Senior Living Complex - Operational Funding (SF 1644).....	350,000
Heart of Florida United Way Mobile Computer Lab (SF 1129).	750,400
Homeownership Equity Initiative (SF 2863).....	576,523
imec Test, Reliability, and Characterization Lab (SF 3371)	350,000
Jewish Federation of Northeast Florida Regional Security Initiative (SF 1896).....	375,000
Miami-Dade County Eviction Prevention Program (SF 1552)...	350,000
Paving the Way to a Greener Future (SF 1863).....	30,000
Purpose Built Florida - Advancing Neighborhood Prosperity (SF 2856).....	350,000
Revitalization of Clearwater Armory Site - Clearwater (SF 3279).....	350,000
Rural Enhancement Toolkit Pilot Program (SF 1563).....	350,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2341A.

2342	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,966
	FROM FEDERAL GRANTS TRUST FUND	29,346
	FROM GRANTS AND DONATIONS TRUST FUND	301
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,015
2343	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,363
	FROM FEDERAL GRANTS TRUST FUND	42,061
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	12
	FROM GRANTS AND DONATIONS TRUST FUND	19,575
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	720
	FROM TOURISM PROMOTIONAL TRUST FUND	50
2344	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	750,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	420,000
2345	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST FUND	1,520,000
2346	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM	
	FROM GRANTS AND DONATIONS TRUST FUND	280,000
2347	DATA PROCESSING SERVICES	
	NORTHWEST REGIONAL DATA CENTER (NWRDC)	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,595
	FROM FEDERAL GRANTS TRUST FUND	18,947
	FROM GRANTS AND DONATIONS TRUST FUND	2,526

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2347A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 HOUSING AND COMMUNITY DEVELOPMENT PROJECTS
 - FIXED CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 29,796,517

The nonrecurring funds in Specific Appropriation 2347A shall be allocated as follows:

2025 World Masters Athletics Indoor Championships (SF 1251).....	1,750,000
ADE Converting Warehouse to a "Life Skills Training Center/Hurricane Shelter" for Adults with Autism (SF 2372).....	350,000
Affordable Housing Development in Rural NWFL for Workforce & Active Duty Members & Families (SF 3145)....	1,095,000
Brevard Zoo Aquarium - Dr. Duane De Freese Coastal Conservation Hub Construction (SF 2764).....	500,000
Building a Resilient Future for Central Florida! (SF 1659)	300,000
Central Florida Affordable Housing Initiative State Matching Fund Demonstration Case (SF 3578).....	350,000
City of Anna Maria - Public Comfort Station (SF 1931)....	250,000
City of Belle Glade Structure Demolition (SF 1073).....	200,000
City of Oviedo Round Lake Park Community Center (SF 1881).	650,000
City of Wauchula Community Auditorium Safety Improvements (SF 3115).....	1,794,217
Cox Science Center and Aquarium Expansion (SF 1783).....	350,000
Crystal River Government Center Phase II (SF 2771).....	850,000
Escambia County Government Complex Resilience Upgrades (SF 1221).....	350,000
Event Plaza and Activation Space - Charlotte Sports Park (SF 3316).....	350,000
Fernandina Beach 200th Anniversary Beautification and Preservation Improvements (SF 2369).....	1,000,000
Florida Keys Area of Critical State Concern Affordable Housing & Rehabilitation Project (SF 1698).....	350,000
Florida Premier FC - Land Acquisition and Development (SF 3202).....	350,000
Florida Studio Theatre: Workforce Housing (SF 1138).....	350,000
Fort Myers Beach - Town Hall Replacement (SF 3282).....	350,000
Goodwill of Southwest Florida Regional Opportunity Center (SF 3375).....	350,000
Habitat Acres: A Habitat Miami Community (SF 1685).....	350,000
Habitat for Humanity of Greater Volusia County - Legacy Woods - Affordable Homeownership (SF 1269).....	400,000
Hardee County Governmental Services Complex (SF 3365)....	350,000
Hardee County Pioneer Park Infrastructure Improvements (SF 3364).....	350,000
Heights Career Tech School (SF 3286).....	350,000
Hillsborough Habitat for Humanity - Resilient Homes for Heroes (SF 1182).....	350,000
Hope Partnership Attainable Housing - Phase 1 (SF 3372)...	500,000
Housing Readiness Center (SF 1661).....	920,000
LaBelle Animal Control Shelter (SF 3607).....	2,000,000
Marie Selby Botanical Gardens Hurricane Resilient Glasshouses (SF 2990).....	1,450,000
McIntosh Town Hall (SF 1557).....	275,000
Nassau County Essential Housing Community (SF 2760).....	350,000
Nuestra Senora Affordable Housing Community - Collier County (SF 2748).....	350,000
Oasis Multi-Sports Community Complex (SF 3354).....	350,000
Peanut Island Historic Restoration (SF 1781).....	350,000
Pinellas & Pasco Affordable Homeownership Initiative (SF 1749).....	1,000,000
Resilient Housing for Veterans and Essential Employees (SF 1080).....	700,000
Santa Rosa County - South Santa Rosa Soccer Complex (SF 1226).....	1,000,000
Sea Change - Expanding at the Florida Aquarium (SF 1627)..	350,000
SPCA Tampa Bay: Shelter Renovation (SF 1943).....	400,000
Tampa General Hospital Workforce Housing Multi-Family Development (SF 1186).....	2,500,000
Town of Zolfo Springs - Main Street Improvements (SF 3089)	1,912,300
United Food Bank and Services of Plant City New Building (SF 1444).....	650,000
YMCA of Fort Myers Facility Hardening & Improvements	

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Project (SF 2363).....	350,000
Zephyr Park Project (SF 1629).....	350,000

The department shall directly contract with the entities allocated funds from Specific Appropriation 2347A.

2348 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
FROM GENERAL REVENUE FUND	20,000,000	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		5,000,000

From the funds in Specific Appropriation 2348, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington Counties. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT		
FROM GENERAL REVENUE FUND	56,744,940	
FROM TRUST FUNDS		802,289,840
TOTAL POSITIONS	151.00	
TOTAL ALL FUNDS		859,034,780

FLORIDA HOUSING FINANCE CORPORATION

2349 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS		
FROM STATE HOUSING TRUST FUND		234,000,000
2350 SPECIAL CATEGORIES		
GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM		
FROM LOCAL GOVERNMENT HOUSING TRUST FUND		174,000,000

From the funds provided in Specific Appropriation 2350, \$663,600 shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program created by section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with an entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION		
FROM TRUST FUNDS		408,000,000
TOTAL ALL FUNDS		408,000,000

PROGRAM: ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT

APPROVED SALARY RATE 4,191,305

2351 SALARIES AND BENEFITS	POSITIONS	61.00
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		5,933,394
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		90,839
FROM TOURISM PROMOTIONAL TRUST FUND		364,503
2352 OTHER PERSONAL SERVICES		
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		259,960

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	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	7,370
	FROM TOURISM PROMOTIONAL TRUST FUND	30,129
2353	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,171,640
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	17,208
	FROM TOURISM PROMOTIONAL TRUST FUND	68,834
2354	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS	
	FROM GENERAL REVENUE FUND	17,250,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	7,750,000

Funds provided in Specific Appropriation 2354 are provided to make payments and tax refunds in Fiscal Year 2024-2025 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2354 from the Economic Development Trust Fund represent local matching funds.

The Department of Commerce must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. The report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Commerce shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2355	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SELECTFLORIDA	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	5,000,000
2356	SPECIAL CATEGORIES	
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,000,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	2,000,000
2356A	SPECIAL CATEGORIES	
	ECONOMIC DEVELOPMENT PROJECTS	
	FROM GENERAL REVENUE FUND	3,050,000

The nonrecurring funds in Specific Appropriation 2356A shall be allocated as follows:

AMPLIFY Clearwater - IGNITE Entrepreneurship Center (SF 1945).....	350,000
Embarc Collective- Increasing Access for Florida-Based Startups (SF 2139).....	500,000
Hispanic Federation Small Business Development for Latino Communities (SF 3373).....	200,000
Regional Entrepreneurship Centers and Small Business Loan Fund (SF 1258).....	2,000,000

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The department shall directly contract with the entities allocated funds from Specific Appropriation 2356A.

2357	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	1,563,550	
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND	32,901	
	FROM TOURISM PROMOTIONAL TRUST		
	FUND	131,605	

From the funds in Specific Appropriation 2357, the Department of Commerce must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2358	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA SPORTS		
	FOUNDATION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	1,700,000	
	FROM PROFESSIONAL SPORTS		
	DEVELOPMENT TRUST FUND	6,000,000	

From the recurring funds in Specific Appropriation 2358 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2359	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MILITARY BASE PROTECTION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	3,000,000	

Funds in Specific Appropriation 2359 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs. The funds may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2360	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	2,902	
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND	152	
	FROM TOURISM PROMOTIONAL TRUST		
	FUND	608	

2360A	SPECIAL CATEGORIES		
	AMERICAN RESCUE PLAN ACT - STATE SMALL		
	BUSINESS CREDIT INITIATIVE		
	FROM FEDERAL GRANTS TRUST FUND	175,228,833	

2361	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VISIT FLORIDA		
	FROM GENERAL REVENUE FUND	30,000,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	20,000,000	
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND	1,500,000	
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND	3,500,000	
	FROM TOURISM PROMOTIONAL TRUST		
	FUND	25,000,000	

From the funds in Specific Appropriation 2361, \$5,000,000 is provided

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for VISIT FLORIDA to develop marketing for nature-based tourism and trail towns.

2362	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		8,477
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		13
	FROM TOURISM PROMOTIONAL TRUST FUND		2,190

2363	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		12,500,000

From the funds in Specific Appropriation 2363, \$1,000,000 in recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2365	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT FUND FROM GENERAL REVENUE FUND	75,000,000	

2366	SPECIAL CATEGORIES		
	LOCAL GOVERNMENT EMERGENCY BRIDGE LOAN PROGRAM FROM GENERAL REVENUE FUND	25,000,000	

2367	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		21,851
	FROM TOURISM PROMOTIONAL TRUST FUND		5,769

2368	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		7,000,000
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Funds provided in Specific Appropriation 2368 may only be disbursed from the Department of Commerce directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

TOTAL: ECONOMIC DEVELOPMENT			
FROM GENERAL REVENUE FUND	150,300,000		
FROM TRUST FUNDS		283,892,728	
TOTAL POSITIONS	61.00		
TOTAL ALL FUNDS		434,192,728	

TOTAL: COMMERCE, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	280,827,406		
FROM TRUST FUNDS		1,989,490,192	
TOTAL POSITIONS	1,532.00		
TOTAL ALL FUNDS		2,270,317,598	
TOTAL APPROVED SALARY RATE	82,424,179		

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,191,588
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SECTION 6 - GENERAL GOVERNMENT

2369	SALARIES AND BENEFITS	POSITIONS	129.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			12,422,566
2370	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			113,333
2371	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,343,766
2372	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,240,217
2373	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			427,325
2373A	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			824,600

Funds in Specific Appropriations 2373A, 2413A, 2442A, and 2501A are provided to the Department of Financial Services for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Of these funds, 50 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025. The department shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2376	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,500
2377	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			64,332
2378	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			125,000
2379	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			134,268
2380	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			49,479
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			16,748,386
	TOTAL POSITIONS		129.00	
	TOTAL ALL FUNDS			16,748,386

LEGAL SERVICES

	APPROVED SALARY RATE		6,178,841	
2381	SALARIES AND BENEFITS	POSITIONS	90.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			8,887,808

SECTION 6 - GENERAL GOVERNMENT

2382	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		289,170
2383	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		717,375
2384	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		1,000
2385	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .		175,000
2386	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		168,463
2387	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		253,306
2388	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		130,308
2389	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		17,361
2390	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		28,595
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS		10,668,386
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		10,668,386

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,984,794	
2391	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	115.00	12,103,136
2392	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		101,479
2393	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		5,896,000
2394	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		4,269,964
<p>From the funds in Specific Appropriation 2394, \$2,689,216 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to replace enterprise storage and database servers reaching end-of-life pursuant to the state's cloud-first policy in section 282.206, Florida Statutes.</p>			
2395	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	175,000	
	FROM ADMINISTRATIVE TRUST FUND . . .		10,676,393

From the funds in Specific Appropriation 2395, \$720,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for Service of Process Analytics. The department shall include existing solutions currently used within the department in its evaluation of software products.

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2395, \$1,500,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for the Workers' Compensation Mainframe Migration. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2396	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2397	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		71,500
2398	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2399	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		9,275
2400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		44,949
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	175,000	
	FROM TRUST FUNDS		33,359,672
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		33,534,672

CONSUMER ADVOCATE

	APPROVED SALARY RATE	639,180	
2401	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	6.00	811,732
2402	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		64,159
2403	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		78,726
2404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		45,471
2405	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		4,445

SECTION 6 - GENERAL GOVERNMENT

2406	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		1,888
2407	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		2,129
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS		1,008,550
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		1,008,550

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,909,056	
2408	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	73.00 6,090,264	368,555 722,876
2409	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	5,621	
2410	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,198,941	257,929
2411	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	104,880	
2412	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	900,956	4,351,294

Funds in Specific Appropriation 2412 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) System.

2413	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,968,816	1,329,104
2413A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND		1,982,880
2414	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	85,914	390,209 135,755
2415	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,424	
2416	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	24,944	

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FROM ADMINISTRATIVE TRUST FUND		2,509
FROM INSURANCE REGULATORY TRUST FUND		2,482
TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
FROM GENERAL REVENUE FUND	11,381,760	
FROM TRUST FUNDS		9,543,593
TOTAL POSITIONS	73.00	
TOTAL ALL FUNDS		20,925,353

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2417 through 2447, the Director of the Division of Treasury, shall report and certify on a monthly basis that all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

	APPROVED SALARY RATE	1,138,004	
2417	SALARIES AND BENEFITS POSITIONS	20.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,870,118
2418	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,540
2419	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		246,896
2420	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		95,205
2421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,616
2422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		7,084
TOTAL: DEPOSIT SECURITY			
	FROM TRUST FUNDS		2,227,459
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		2,227,459

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,633,786	
2423	SALARIES AND BENEFITS POSITIONS	26.50	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,474,516

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2424 EXPENSES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 455,395

2425 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 3,332,635

From the funds in Specific Appropriation 2425, \$1,379,850 in nonrecurring funds from the Treasury Administrative and Investment Trust Fund is provided to the Division of Treasury within the Department of Financial Services for the replacement of the current Collateral Administration Program. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2426 SPECIAL CATEGORIES
 TREASURY INVESTMENT ACCOUNTING SYSTEM
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 800,000

2427 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 9,595

2428 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 4,000

2429 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 8,970

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT
 FROM TRUST FUNDS 7,085,111

TOTAL POSITIONS 26.50
 TOTAL ALL FUNDS 7,085,111

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 643,196

2430 SALARIES AND BENEFITS POSITIONS 13.00
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 988,185

2431 OTHER PERSONAL SERVICES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 20,637

2432 EXPENSES
 FROM TREASURY ADMINISTRATIVE AND
 INVESTMENT TRUST FUND 107,328

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2433	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,252
2434	SPECIAL CATEGORIES DEFERRED COMPENSATION ADMINISTRATIVE SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		823,190
2435	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,073
2436	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,405
2437	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		3,510
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS		1,950,580
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		1,950,580

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE	10,061,594	
2438	SALARIES AND BENEFITS	POSITIONS	154.00
	FROM GENERAL REVENUE FUND		11,186,698
	FROM ADMINISTRATIVE TRUST FUND		2,794,590

From the funds provided in Specific Appropriations 2438, 2440, and 2442, the Department of Financial Services shall audit all court-related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 25, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.

From the funds in Specific Appropriation 2438, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2439	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,986	24,175
	FROM ADMINISTRATIVE TRUST FUND		
2440	EXPENSES FROM GENERAL REVENUE FUND	988,972	229,201
	FROM ADMINISTRATIVE TRUST FUND		
2441	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000	
2442	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,283,882	1,630,000
	FROM ADMINISTRATIVE TRUST FUND		

From the funds in Specific Appropriation 2442, \$1,550,000 in

SECTION 6 - GENERAL GOVERNMENT

nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services, in collaboration with the Department of Management Services' Division of State Purchasing, to acquire a vendor payment registration system.

2442A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND		2,832,000
2443	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	7,412	27,684
2444	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	5,122	17,055
2445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	45,028	3,008
2446	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND		1,250,000

Funds in Specific Appropriation 2446 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2447	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND		2,300,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	13,543,100	11,107,713
	TOTAL POSITIONS	154.00	
	TOTAL ALL FUNDS		24,650,813

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	3,403,780	
2448	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND	65.00	4,782,466
2449	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		576,340
2450	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND		903,664
2451	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND		7,500
2452	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND		592,269

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2453	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		26,328
2454	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2455	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		20,352
TOTAL:	RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS		6,920,443
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		6,920,443

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

	APPROVED SALARY RATE	7,146,215	
2456	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	70.00	9,743,087
2458	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND		46,925,681

Funds in Specific Appropriation 2458 are provided to the Department of Financial Services (DFS) for the Florida Planning, Accounting, and Ledger Management (PALM) project. Of these funds, 75 percent shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Department of Financial Services shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2459	SPECIAL CATEGORIES FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT CONTINGENCY FROM INSURANCE REGULATORY TRUST FUND		3,000,000
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Funds in Specific Appropriation 2459 are provided to the Department of Financial Services as a contingency appropriation for the Florida Planning, Accounting, and Ledger Management (PALM) project for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2458. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

SECTION 6 - GENERAL GOVERNMENT

2460 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - INDEPENDENT VERIFICATION AND
 VALIDATION
 FROM INSURANCE REGULATORY TRUST
 FUND 6,053,061

Funds in Specific Appropriation 2460 shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.

2461 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 7,978

2462 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 24,609

TOTAL: FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT
 FROM TRUST FUNDS 65,754,416
 TOTAL POSITIONS 70.00
 TOTAL ALL FUNDS 65,754,416

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 3,488,999

2463 SALARIES AND BENEFITS POSITIONS 65.00
 FROM INSURANCE REGULATORY TRUST
 FUND 4,866,373

2464 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 15,749

2465 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 769,579

2466 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM INSURANCE REGULATORY TRUST
 FUND 13,200

2467 SPECIAL CATEGORIES
 CONSTRUCTION MATERIALS MINING ACTIVITIES
 FROM GENERAL REVENUE FUND 600,619

2468 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 113,305

2469 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 46,200

2470 SPECIAL CATEGORIES
 SUPPLEMENTAL FIREFIGHTERS COMPENSATION
 FROM INSURANCE REGULATORY TRUST
 FUND 12,000

SECTION 6 - GENERAL GOVERNMENT

2471	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			14,442
2472	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			20,663
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		600,619	5,871,511
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			6,472,130
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,533,147		
2473	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	30.00		2,286,786
2474	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			277,434
2475	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,167,744
2476	AID TO LOCAL GOVERNMENTS DECONTAMINATION MATCHING GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND			500,000
2477	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			23,294
2478	SPECIAL CATEGORIES GRANTS AND AIDS - FIREFIGHTER ASSISTANCE GRANT PROGRAM FROM INSURANCE REGULATORY TRUST FUND			1,000,000
Funds in Specific Appropriation 2478 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.				
2479	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2480	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			247,765
2481	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			22,900
2482	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			14,500

SECTION 6 - GENERAL GOVERNMENT

2483	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	25,519
2484	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	13,184
2485	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND	475,000
2486	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	5,150,000

Funds in Specific Appropriation 2486 shall be held in reserve contingent upon the submission of a five-year capital improvement plan to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other fixed capital outlay projects at the Florida State Fire College. The improvement plan should include all high priority deficiency issues and all issues affecting life, health, and safety. The improvement plan shall include the estimated cost for each project and shall be submitted by August 1, 2024. The Department of Financial Services is authorized to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

TOTAL: PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS		11,217,326
TOTAL POSITIONS	30.00	
TOTAL ALL FUNDS		11,217,326

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

APPROVED SALARY RATE	900,199	
2487 SALARIES AND BENEFITS POSITIONS	14.00	
FROM INSURANCE REGULATORY TRUST FUND		1,448,661
2488 OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		180,052
2489 EXPENSES FROM INSURANCE REGULATORY TRUST FUND		397,188
2489A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM GENERAL REVENUE FUND	5,304,000	
FROM INSURANCE REGULATORY TRUST FUND		2,776,000

From the funds in Specific Appropriation 2489A, \$2,776,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Carr/Clarksville Volunteer Fire Department Fire Engine (SF 2923).....	600,000
Crystal River Ladder Truck (SF 2320).....	350,000
Davie Fire Rescue Ambulance (SF 1868).....	637,500
Gainesville Regional Mobile Command/Hazmat Asset (SF 1815)	350,000

SECTION 6 - GENERAL GOVERNMENT

Mental Health Services for Police Officers and Firefighters (SF 2742).....	250,000
Miami-Dade Fire Rescue - Telehandler Replacement (SF 1697)	87,500
Palm Beach County Fire Rescue Water Vessels for Hazard Mitigation (SF 2544).....	385,000
West Palm Beach Fire Department Contaminant Reduction Project (SF 1684).....	116,000

From the funds in Specific Appropriation 2489A, \$5,304,000 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Clewiston Replacement Fire Truck (SF 3515).....	1,400,000
Fort Meade Fire Command Vehicle (SF 3107).....	200,000
Fort Meade Fire Department Safety Equipment (SF 3101).....	250,000
Gretna Fire and Rescue Department Rapid Response Vehicle (SF 2292).....	239,000
Hamilton County Fire Equipment Upgrade (SF 3588).....	470,000
Hardee County Fire Rescue Self-Contained Breathing Apparatus (SF 3088).....	550,000
Hardee County Fire Rescue Tanker Truck (SF 3087).....	350,000
Islamorada Fire Rescue Marine Emergency Response Vessels (SF 2888).....	300,000
Marco Island Fire Rescue Vessel (SF 3509).....	345,000
North America Vehicle Rescue Association - Florida Challenges (SF 2770).....	450,000
Sunrise Fire Rescue Regional Highway Response Equipment (SF 2204).....	400,000
Suwannee County Fire/Rescue Ladder Truck (SF 2225).....	350,000

2490A SPECIAL CATEGORIES

TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM INSURANCE REGULATORY TRUST FUND	500,000
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Funds provided in Specific Appropriation 2490A shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 16, 2025 (SF 1683).

2491 SPECIAL CATEGORIES

CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	38,189
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2492 SPECIAL CATEGORIES

OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,300
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2493 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	187,172
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2494 SPECIAL CATEGORIES

SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	4,500
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2495 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	8,485
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SECTION 6 - GENERAL GOVERNMENT

2496	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		6,854
2496A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	8,825,500	
	FROM INSURANCE REGULATORY TRUST FUND		5,051,000

From the funds in Specific Appropriation 2496A, \$5,051,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Clay County Fire Station #15 (SF 1827).....	450,000
Deltona New Fire Station (SF 1826).....	350,000
Historic Fire Service Training Tower Restoration (SF 2879)	327,000
Lauderdale-By-The-Sea Public Safety Facility Design (SF 2144).....	1,000,000
Lauderdale Lakes Fire Station Walk-in Triage Phase (SF 1672).....	389,000
Ponce Inlet Fire Station Backup Generator Replacement (SF 1830).....	35,000
Riviera Beach Design and Demolition of Existing Fire Station on Singer Island (SF 1854).....	500,000
Union County Fire Rescue Station (SF 2514).....	750,000
Wakulla County Shell Point - US 98 Fire Rescue Facility (SF 2125).....	500,000
West Tampa Fire Rescue Station Upgrades (SF 2146).....	750,000

From the funds in Specific Appropriation 2496A, \$8,825,500 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Collier County EMS/Fire Station #74 (SF 3444).....	2,500,000
Everglades Fire Station 106 Apparatus and Airboat Storage Facility (SF 2762).....	580,500
Fort Meade Fire House Construction, Rehab & Hardening (SF 3100).....	500,000
Hardee County Fire Rescue Station No. 1 and Training Facility (SF 3310).....	500,000
Hernando County Public Safety Training Center (SF 2527)...	350,000
New Port Richey Fire Station #2 Construction Project (SF 2171).....	1,120,000
Orange City Fire and Rescue Station (SF 2859).....	975,000
Palm Harbor Fire Rescue Emergency Generators (SF 2175)....	200,000
Parkland Fire Rescue and Alarm Control Panel Improvements (SF 2871).....	250,000
Pinellas Suncoast Fire and Rescue Station #27 (SF 3660)...	500,000
Port St. Joe - Fire and Police Public Safety Facility as part of the New Government Complex (SF 3300).....	500,000
South Trail Fire and Rescue District Station #65 (SF 3084)	350,000
St. Johns County Central Public Safety Station (SF 2468)..	500,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	14,129,500	
FROM TRUST FUNDS		10,599,401
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		24,728,901

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 6,290,133

2497	SALARIES AND BENEFITS	POSITIONS	116.00	
	STATE RISK MANAGEMENT TRUST FUND			9,373,648

SECTION 6 - GENERAL GOVERNMENT

2498	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .		43,224
2499	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .		5,110,286
2500	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . .		500
2501	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .		5,295,537
2501A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT STATE RISK MANAGEMENT TRUST FUND . .		78,750
2502	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .		7,405,924
2503	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .		31,976,020
2504	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .		22,074,182
2506	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .		833,530
2507	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND . .		2,000
2508	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .		52,251
2509	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .		27,831
2510	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .		35,692
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS		82,309,375
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		82,309,375

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	400,360	
2511	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 1.00	273,542
2512	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		15,166
2513	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		636,329

SECTION 6 - GENERAL GOVERNMENT

2514	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			232,517
2515	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			59,428
2516	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			39,000
2517	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,642
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS				1,257,624
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			1,257,624
LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	APPROVED SALARY RATE	6,171,842		
2518	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	114.00		8,974,203
2519	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			12,463
2520	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			1,163,889
2521	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			975,000
2522	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			716,292
2523	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			7,400
2524	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			144,683
2525	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			21,734
2526	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			47,013

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
 FROM TRUST FUNDS 12,062,677

TOTAL POSITIONS 114.00

TOTAL ALL FUNDS 12,062,677

CONSUMER ASSISTANCE

APPROVED SALARY RATE 6,551,465

2527 SALARIES AND BENEFITS POSITIONS 114.00
 FROM INSURANCE REGULATORY TRUST
 FUND 9,211,372

2528 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 182,849

2529 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 966,876

2531 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 595,374

2532 SPECIAL CATEGORIES
 HOLOCAUST VICTIMS ASSISTANCE
 ADMINISTRATION
 FROM INSURANCE REGULATORY TRUST
 FUND 309,130

2533 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,500

2534 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 25,461

2535 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 12,224

2536 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 40,282

TOTAL: CONSUMER ASSISTANCE
 FROM TRUST FUNDS 11,345,068

TOTAL POSITIONS 114.00

TOTAL ALL FUNDS 11,345,068

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE 1,527,325

2537 SALARIES AND BENEFITS POSITIONS 27.00
 FROM REGULATORY TRUST FUND 2,262,560

2538 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 69,039

2539 EXPENSES
 FROM REGULATORY TRUST FUND 399,827

SECTION 6 - GENERAL GOVERNMENT

2540	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			39,100
2541	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			121,549
2542	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2543	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			7,284
2544	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			4,162
2545	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			13,969
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			2,926,190
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,926,190

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE	5,421,451		
2546	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	79.00		2,402,024 3,784,116
2547	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			689,952
2548	EXPENSES FROM FEDERAL GRANTS TRUST FUND			906,029
2548A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND			350,000
2549	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND			189,418
2550	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND			39,507
2551	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND			30,053
2552	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND			19,900
2553	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			43,084

SECTION 6 - GENERAL GOVERNMENT

2554	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD		
	FROM TRUST FUNDS		8,455,083
	TOTAL POSITIONS	79.00	
	TOTAL ALL FUNDS		8,455,083

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	14,595,633	
2555	SALARIES AND BENEFITS	POSITIONS	283.00
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		21,319,045
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		884,844
2556	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		394,863
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		18,020
2557	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,450,401
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		143,721
2558	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		50,021
2559	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		188,000
2560	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		1,239,137

Funds in Specific Appropriation 2560 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2561	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH		
	FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		250,000
2562	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF WORKERS'		
	COMPENSATION FRAUD		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		781,538

Funds in Specific Appropriation 2562 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

SECTION 6 - GENERAL GOVERNMENT

2563	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			3,436,789
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			86,360
2564	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			84,800
2565	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			740,000
2566	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			161,937
2568	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			62,320
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			2,280
2569	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			100,342
	FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND			6,251
TOTAL:	WORKERS' COMPENSATION FROM TRUST FUNDS			33,400,669
	TOTAL POSITIONS	283.00		
	TOTAL ALL FUNDS			33,400,669
PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES				
FIRE AND ARSON INVESTIGATIONS				
	APPROVED SALARY RATE	9,492,177		
2570	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	136.00		14,424,673
2571	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			72,840
2572	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			3,184,202
2573	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			283,609
2574	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			651,435
2575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			696,374

SECTION 6 - GENERAL GOVERNMENT

2576	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND			446,000
2577	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			232,900
2578	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND			135,284
2579	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			8,000
2580	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			33,817
2581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			43,759
2582	FIXED CAPITAL OUTLAY STATE FIRE AND ARSON INVESTIGATIVE PROJECTS FROM INSURANCE REGULATORY TRUST FUND			126,500
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			20,339,393
	TOTAL POSITIONS	136.00		
	TOTAL ALL FUNDS			20,339,393

FORENSIC SERVICES

	APPROVED SALARY RATE	581,251		
2583	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	929,208
2584	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,785
2585	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			402,254
2586	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND			359,000
2587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			178,500
2588	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			7,200

SECTION 6 - GENERAL GOVERNMENT

2589	SPECIAL CATEGORIES		
	ARSON LAB - MAINTENANCE AND REPAIR		
	FROM INSURANCE REGULATORY TRUST		
	FUND		190,000
TOTAL:	FORENSIC SERVICES		
	FROM TRUST FUNDS		2,080,947
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		2,080,947

INSURANCE FRAUD

APPROVED SALARY RATE 14,813,819

2590	SALARIES AND BENEFITS	POSITIONS	214.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		22,145,210

From the funds provided in Specific Appropriation 2590, the Department of Financial Services shall submit a report on the three specialized Homeowners' Insurance Fraud Investigation squads to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget, by June 30, 2025. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2024-2025.

2591	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		46,817

2592	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,425,686

From the funds in Specific Appropriation 2592, \$497,500 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for law enforcement training related to the division's accreditation as a law enforcement agency.

2593	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF PIP FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,217,421

Funds in Specific Appropriation 2593 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2594	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATION		
	COMMISSION FOR PROSECUTION OF PROPERTY		
	INSURANCE FRAUD		
	FROM INSURANCE REGULATORY TRUST		
	FUND		243,503

Funds in Specific Appropriation 2594 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2595	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,009,255

SECTION 6 - GENERAL GOVERNMENT

2596 SPECIAL CATEGORIES
 ANTI-FRAUD DATABASE SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 984,000

Funds in Specific Appropriation 2596 are provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by November 15, 2024.

2597 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 200,953

2598 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 435,194

2599 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM INSURANCE REGULATORY TRUST
 FUND 230,276

2600 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM INSURANCE REGULATORY TRUST
 FUND 186,000

2601 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 47,247

2602 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 67,797

TOTAL: INSURANCE FRAUD
 FROM TRUST FUNDS 31,239,359

 TOTAL POSITIONS 214.00
 TOTAL ALL FUNDS 31,239,359

OFFICE OF FISCAL INTEGRITY

APPROVED SALARY RATE 576,469

2603 SALARIES AND BENEFITS POSITIONS 9.00
 FROM INSURANCE REGULATORY TRUST
 FUND 906,118

2604 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 48,438

2605 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 7,300

2606 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 3,100

SECTION 6 - GENERAL GOVERNMENT

2607	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		5,620
TOTAL:	OFFICE OF FISCAL INTEGRITY		
	FROM TRUST FUNDS		970,576
	TOTAL POSITIONS	9.00	
	TOTAL ALL FUNDS		970,576

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

APPROVED SALARY RATE 19,434,393

2608	SALARIES AND BENEFITS	POSITIONS	277.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			27,555,818
2609	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			842,220
2610	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			2,377,847
2611	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,000
2612	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			90,000
2613	SPECIAL CATEGORIES			
	FLORIDA PUBLIC HURRICANE LOSS MODEL -			
	OFFICE OF INSURANCE REGULATION			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,273,439

Funds in Specific Appropriation 2613 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2614	SPECIAL CATEGORIES			
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY			
	AND CASUALTY EXAMINATIONS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,951,763
2615	SPECIAL CATEGORIES			
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND			
	HEALTH EXAMINATIONS			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,950,000
2616	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,238,016

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2617	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			3,190
2618	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			95,901
2619	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			40,989
2620	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			98,892
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS				41,519,075
	TOTAL POSITIONS	277.00		
	TOTAL ALL FUNDS			41,519,075

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,630,863		
2621	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND		33.00	3,713,598
2622	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			118,543
2623	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			92,710
2624	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			6,614
2625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			11,555
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				3,943,020
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			3,943,020

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	7,993,969		
2626	SALARIES AND BENEFITS POSITIONS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		94.00	10,666,128
2627	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			876,964

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2628	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			1,711,752
2629	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			34,130
2630	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			367,012
2631	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			41,950
2632	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			28,872
2633	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND			36,930
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			13,763,738
	TOTAL POSITIONS	94.00		
	TOTAL ALL FUNDS			13,763,738

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	3,025,720		
2634	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND	POSITIONS	44.00	4,116,220
2635	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			5,462
2636	EXPENSES FROM ADMINISTRATIVE TRUST FUND			497,957
2637	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			20,600
2638	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND			36,354
2639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND			19,636
2640	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND			15,809
2641	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND			19,981

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TOTAL: FINANCIAL INVESTIGATIONS			
	FROM TRUST FUNDS		4,732,019
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		4,732,019
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	4,794,846	
2642	SALARIES AND BENEFITS POSITIONS	58.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,972,542
2643	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		258,660
2644	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		501,258
2645	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,000
2646	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		61,048
2647	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		25,871
2648	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		10,004
2649	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		16,707
2650	DATA PROCESSING SERVICES		
	REGULATORY ENFORCEMENT AND LICENSING		
	SYSTEM - OFFICE OF FINANCIAL REGULATION		
	FROM ADMINISTRATIVE TRUST FUND . . .		8,435,807

From the funds in Specific Appropriation 2650, \$4,500,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Office of Financial Regulation for the Regulatory Enforcement and Licensing System Replacement System (REAL). These funds shall be held in reserve. The office is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The Office of Financial Regulation shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The office must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 2650, \$500,000 in nonrecurring funds from the Administrative Trust Fund are provided to the Office of Financial Regulation to provide independent verification and validation (IV&V) services for the Regulatory Enforcement and Licensing System Replacement System (REAL) project.

The Office of Financial Regulation shall contract with an IV&V provider for the REAL project to provide IV&V services and independent quality assurance validation for the REAL project, to review and validate the

SECTION 6 - GENERAL GOVERNMENT

development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the REAL project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, budget and governance. The contract shall require that all deliverables be simultaneously provided to the office, the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			16,288,897
TOTAL POSITIONS	58.00		
TOTAL ALL FUNDS			16,288,897

FINANCE REGULATION

APPROVED SALARY RATE	6,482,901		
2651 SALARIES AND BENEFITS	POSITIONS	92.00	
FROM REGULATORY TRUST FUND			8,891,587
2652 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			264,069
2653 EXPENSES			
FROM REGULATORY TRUST FUND			873,379
2654 OPERATING CAPITAL OUTLAY			
FROM REGULATORY TRUST FUND			35,631
2655 SPECIAL CATEGORIES			
DEFERRED PRESENTMENT PROVIDER DATABASE			
CONTRACT			
FROM REGULATORY TRUST FUND			2,430,000
2656 SPECIAL CATEGORIES			
CHECK CASHING TRANSACTION DATABASE			
CONTRACT			
FROM REGULATORY TRUST FUND			251,000
2657 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM REGULATORY TRUST FUND			111,565
2658 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM REGULATORY TRUST FUND			41,041
2659 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM REGULATORY TRUST FUND			34,995
2660 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM REGULATORY TRUST FUND			39,727
TOTAL: FINANCE REGULATION			
FROM TRUST FUNDS			12,972,994
TOTAL POSITIONS	92.00		
TOTAL ALL FUNDS			12,972,994

SECURITIES REGULATION

APPROVED SALARY RATE	5,618,474		
2661 SALARIES AND BENEFITS	POSITIONS	78.00	
FROM REGULATORY TRUST FUND			7,907,897
2662 OTHER PERSONAL SERVICES			
FROM REGULATORY TRUST FUND			104,585

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2663	EXPENSES		
	FROM REGULATORY TRUST FUND		715,439
2664	OPERATING CAPITAL OUTLAY		
	FROM REGULATORY TRUST FUND		4,566
2665	SPECIAL CATEGORIES		
	ANTI-FRAUD INVESTIGATIONS AND OUTREACH		
	EDUCATION		
	FROM ANTI-FRAUD TRUST FUND		200,336
2666	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		349,500
2667	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		33,911
2668	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM REGULATORY TRUST FUND		27,253
2669	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		29,947
TOTAL:	SECURITIES REGULATION		
	FROM TRUST FUNDS		9,373,434
	TOTAL POSITIONS	78.00	
	TOTAL ALL FUNDS		9,373,434
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	39,829,979	
	FROM TRUST FUNDS		503,042,685
	TOTAL POSITIONS	2,648.50	
	TOTAL ALL FUNDS		542,872,664
	TOTAL APPROVED SALARY RATE	174,255,470	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2670	SALARIES AND BENEFITS	POSITIONS	130.00	
	FROM GENERAL REVENUE FUND		14,561,026	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			284,981
2671	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	EXECUTIVE/ADMINISTRATION			
	FROM GENERAL REVENUE FUND	6,396,956		
	FROM GRANTS AND DONATIONS TRUST			
	FUND			488,033
2672	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR -			
	WASHINGTON OFFICE			
	FROM GENERAL REVENUE FUND	116,858		
2673	SPECIAL CATEGORIES			
	ENTERPRISE CYBERSECURITY RESILIENCY			
	FROM GENERAL REVENUE FUND	1,000,000		
2674	SPECIAL CATEGORIES			
	CONTINGENT - DISCRETIONARY			
	FROM GENERAL REVENUE FUND	29,244		

SECTION 6 - GENERAL GOVERNMENT

2675	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,786	
	FROM GRANTS AND DONATIONS TRUST FUND		8,480
2676	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2677	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	35,039	
	FROM GRANTS AND DONATIONS TRUST FUND		7,200
2678	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	7,200	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	22,325,109	
	FROM TRUST FUNDS		788,694
	TOTAL POSITIONS	130.00	
	TOTAL ALL FUNDS		23,113,803

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2679	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	
			5,516,488
2680	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
2681	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		18,345
2682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		14,860
2683	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM TRUST FUNDS		6,802,399
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		6,802,399

EXECUTIVE PLANNING AND BUDGETING

2684	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	110.00	12,989,913
2685	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND		901,169

SECTION 6 - GENERAL GOVERNMENT

2686	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	68,033	
2687	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	30,474	
2688	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	31,766	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	14,021,355	
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		14,021,355

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

APPROVED SALARY RATE 14,066,996

2689	SALARIES AND BENEFITS POSITIONS 225.00 FROM GENERAL REVENUE FUND	7,142,588	
	FROM ADMINISTRATIVE TRUST FUND		3,840,112
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		3,879,228
	FROM FEDERAL GRANTS TRUST FUND		4,789,173
	FROM GRANTS AND DONATIONS TRUST FUND		323,943
	FROM OPERATING TRUST FUND		197,191
	FROM U.S. CONTRIBUTIONS TRUST FUND		976,380
2690	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	348,100	
	FROM ADMINISTRATIVE TRUST FUND		379,156
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,220,456
	FROM FEDERAL GRANTS TRUST FUND		1,219,927
	FROM GRANTS AND DONATIONS TRUST FUND		220,531
	FROM OPERATING TRUST FUND		108,441
2691	EXPENSES FROM GENERAL REVENUE FUND	4,299,372	
	FROM ADMINISTRATIVE TRUST FUND		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,767,367
	FROM FEDERAL GRANTS TRUST FUND		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND		180,261
	FROM OPERATING TRUST FUND		255,113

From the funds in Specific Appropriation 2691, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Executive Office of the Governor, Division of Emergency Management to purchase local government subscription licenses to the state hosted WebEOC web application.

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2692	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION FROM FEDERAL GRANTS TRUST FUND . . .		6,342,270
2693	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND		8,008 17,525 36,113 17,100 4,650
2694	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .	456,860	38,000 38,000
2695	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500
2696	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND	4,804,495	842,296 837,709 985,595 163,737 233,722

From the funds in Specific Appropriation 2696, \$3,500,000 in recurring funds from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

From the funds in Specific Appropriation 2696, \$120,495 in nonrecurring funds from the General Revenue Fund and \$604,505 from the Administrative Trust Fund are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

2698	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND	500,000	
2699	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM GENERAL REVENUE FUND FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	8,476,995	7,481,265

From the funds in Specific Appropriation 2699, \$3,476,995 in nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Broward County Sheriff's Office Fire Rescue Regional Simulation Labs (SF 2361).....	476,995
First Responders to Disasters - Global Empowerment Mission (SF 1973).....	750,000
Fort Myers Beach - Revenue Loss (SF 3067).....	1,000,000
Sanibel - Operating Revenue Recovery Hurricane Ian (SF	

SECTION 6 - GENERAL GOVERNMENT

	3551).....		1,000,000
	Village of Key Biscayne - Emergency Management Planning, Training and Exercise (SF 1611).....		250,000
2700	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM GENERAL REVENUE FUND	10,000,000	
	FROM FEDERAL GRANTS TRUST FUND		248,489
2701	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		111,142
2702	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND		3,442,910
2703	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		300,000
2704	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM GENERAL REVENUE FUND	7,005,598	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,064,539
	FROM FEDERAL GRANTS TRUST FUND		926,154
	FROM GRANTS AND DONATIONS TRUST FUND		120,273
	From the funds in Specific Appropriation 2704, \$5,146,914 in nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management for operational expenses and activities associated with the initial buildout of one warehouse facility that will serve as the hub facility for the storage and movement of emergency supplies in this state during emergency activations and response.		
2705	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		233,707,143
	FROM U.S. CONTRIBUTIONS TRUST FUND		430,106,982
2706	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		136,036,183
	FROM U.S. CONTRIBUTIONS TRUST FUND		1,852,508
2707	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND		3,997,207
2708	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND		75,811,250
2709	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND		517,325
	FROM U.S. CONTRIBUTIONS TRUST FUND		275,912,352
2710	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		788
	FROM U.S. CONTRIBUTIONS TRUST FUND		8,018,686

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2711	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	400,000
	FROM GRANTS AND DONATIONS TRUST FUND	5,102,786
2712	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,002
2713	SPECIAL CATEGORIES MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .	80,406
2714	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	994,000
	FROM U.S. CONTRIBUTIONS TRUST FUND .	6,229,151
2715	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2716	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2689).....	147,677
Other Personal Services (SA 2690).....	185,000
Expenses (SA 2691).....	79,723
Operating Capital Outlay (SA 2693).....	7,500
Contracted Services (SA 2696).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2716).....	6,384,280
Indirect Costs.....	58,820

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

2717	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2718	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	156
2719	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	149
2720	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,827

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	FROM ADMINISTRATIVE TRUST FUND . . .	86,733
2721	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND	65,000
	FROM OPERATING TRUST FUND	1,286,597
2722	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	1,114,764
2725	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND	15,788,500
	FROM GRANTS AND DONATIONS TRUST FUND	3,000,000

Funds in Specific Appropriation 2725 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2725, \$15,788,500 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Aventura First Responders and 911 Communication Dispatch Center Hardening (SF 1977).....	750,000
Babe James, Live Oak, and City Gym Generators - City of New Smyrna Beach (SF 1331).....	512,000
City of Clewiston Public Facilities Resiliency Improvements (SF 3512).....	1,000,000
City of Hollywood - New Police Headquarters Backup Generator (SF 1058).....	400,000
City of Orange City Public Works Building (SF 1327).....	850,000
City of Palm Bay Public Safety Complex and Emergency Operations Center (EOC) (SF 1978).....	588,000
Columbia County - Suwanee Valley Communications Tower (SF 2100).....	800,000
Cutler Bay Emergency Operations Command Center (SF 1799)..	350,000
El Portal Police Department Upgrades (SF 1700).....	350,000
Gadsden County Emergency Operations Center and Public Safety Complex (SF 2123).....	850,000
Hamilton County - EOC/Multipurpose Building (SF 2234)....	850,000
Hurricane Preparedness and Resilience - Jefferson County (SF 3707).....	350,000
Lafayette County EOC Storm Ready/Recovery Warehouse Storage Facility (SF 3585).....	350,000
Lighter than Air - Emergency Response, Education, and Communications Platform (SF 2652).....	350,000
Madison County Consolidated Multi-Use Public Safety Complex (SF 3624).....	650,000
Palm Coast Operations Center (SF 3646).....	350,000
Portable Generator Replacement - Polk County (SF 3120)....	240,000
Pre- and Post- Disaster Volunteer Host Facility/ Dormitory at Charlotte Sports Park (SF 3367).....	2,000,000
Replacement Backup Power Generator - Ponce Inlet (SF 1829)	27,500
Senior Emergency Center at David Posnack Jewish Community Center (SF 1038).....	800,000
Special Needs Shelter Capacity - Polk County (SF 1301)....	1,000,000
SRQ Emergency Operations and Public Safety Complex Phase 1 (SF 1162).....	1,000,000
Suwannee County Regional Shelter (SF 3690).....	350,000
Taylor County Public Safety Complex (SF 2307).....	650,000
Taylor County Public Works Generator (SF 2208).....	21,000
Volusia County Emergency Operations Center Efficiency Improvements and Expansion (SF 3655).....	350,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND	58,835,335	
FROM TRUST FUNDS		1,252,732,799
TOTAL POSITIONS	225.00	
TOTAL ALL FUNDS		1,311,568,134
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	95,181,799	
FROM TRUST FUNDS		1,260,323,892
TOTAL POSITIONS	513.00	
TOTAL ALL FUNDS		1,355,505,691
TOTAL APPROVED SALARY RATE	14,066,996	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

The Department of Highway Safety and Motor Vehicles must submit monthly status reports no later than the 15th day of the month on salary rate and salary and benefit appropriations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include the following information by division: the salary, benefits, and associated salary rate allocated for each filled position, actual monthly payroll costs, and projections based on anticipated hires.

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	13,889,111	
2726	SALARIES AND BENEFITS	POSITIONS	263.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		18,693,286
	FROM LAW ENFORCEMENT TRUST FUND		175,705
2727	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		92,669
2728	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		859,240
	FROM LAW ENFORCEMENT TRUST FUND		6,764
2729	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		67,930
2730	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		45,000
2731	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		61,554
2732	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,562,204
2732A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		561,600

Funds in Specific Appropriation 2732A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

SECTION 6 - GENERAL GOVERNMENT

2733	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			90,800
2734	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			95,152
2735	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			93,110
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS				23,405,014
	TOTAL POSITIONS	263.00		
	TOTAL ALL FUNDS			23,405,014
PROGRAM: FLORIDA HIGHWAY PATROL				
HIGHWAY SAFETY				
	APPROVED SALARY RATE	147,443,225		
2736	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,186.00		218,118,126
2737	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND			8,403,761 320,810
2738	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			14,513,647 77,370 353,970
2739	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			625,905 2,000 150,000
2740	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			15,019,838
2741	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			4,625,719 52,000
2742	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND FROM LAW ENFORCEMENT TRUST FUND			5,933,203 258,609 50,020
2743	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			17,905,050

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2744	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL AUXILIARY FROM HIGHWAY SAFETY OPERATING TRUST FUND	138,238
2745	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND	10,345,916 14,900
2746	SPECIAL CATEGORIES PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	325,995
2747	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,128,190
2748	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,086,191
2749	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,000,000
2750	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	153,460
2751	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,555,358
2752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	754,383
2753	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,379,805
2754	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,803,561
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS	322,096,025
	TOTAL POSITIONS	2,186.00
	TOTAL ALL FUNDS	322,096,025

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,198,848	
2755	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		3,106,639

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2756	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,585
2757	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135
2758	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790
2759	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			70,030
2760	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315
2761	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150
2762	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			8,327
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,477,971
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			3,477,971
COMMERCIAL VEHICLE ENFORCEMENT				
	APPROVED SALARY RATE	19,350,785		
2763	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	294.00		31,437,406
2764	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,521
2765	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,869,774
2766	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			969,513
2767	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,508,511
2768	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,006,514
2769	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,435,841

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2770	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,466,646
2771	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,244,753
2772	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			218,240
2773	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			23,020
2774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			98,193
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT FROM TRUST FUNDS			45,535,932
	TOTAL POSITIONS	294.00		
	TOTAL ALL FUNDS			45,535,932
PROGRAM: MOTORIST SERVICES				
MOTORIST SERVICES				
	APPROVED SALARY RATE	60,148,725		
2775	SALARIES AND BENEFITS POSITIONS	1,431.00		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			85,493,098
	FROM FEDERAL GRANTS TRUST FUND . . .			424,210
	FROM GAS TAX COLLECTION TRUST FUND .			4,731,199
2776	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,028,353
	FROM FEDERAL GRANTS TRUST FUND . . .			330,898
	FROM GAS TAX COLLECTION TRUST FUND .			62,712
2777	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			12,160,179
	FROM FEDERAL GRANTS TRUST FUND . . .			390,335
	FROM GAS TAX COLLECTION TRUST FUND .			413,306
2778	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			134,866
	FROM FEDERAL GRANTS TRUST FUND . . .			9,705
	FROM GAS TAX COLLECTION TRUST FUND .			5,001
2779	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			900,000
2780	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND			6,224,519
	FROM FEDERAL GRANTS TRUST FUND . . .			219,401
	FROM GAS TAX COLLECTION TRUST FUND .			3,040

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2781	SPECIAL CATEGORIES AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			913,905
2782	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND			6,249,454
2783	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			14,648,869
2784	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND			11,840,197
2785	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			626,052 32,950
2786	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND			50,000
2787	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			134,488 11,000
2788	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			566,880
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS			147,604,617
	TOTAL POSITIONS	1,431.00		
	TOTAL ALL FUNDS			147,604,617
PROGRAM: INFORMATION SERVICES ADMINISTRATION				
INFORMATION SERVICES ADMINISTRATION				
	APPROVED SALARY RATE		9,650,944	
2789	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	155.00		14,025,601
2790	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			276,051
2791	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			10,409,131 213,265
2792	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			53,931

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2793	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		22,317,646
	FROM GAS TAX COLLECTION TRUST FUND .		864,833

From the funds in Specific Appropriations 2875 and 2877, \$12,352,108 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$847,500 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided to the Department of Highway Safety and Motor Vehicles for Phase 2 of the Motorist Modernization project. The department shall submit quarterly updates to its operational work plan and spending plan, quarterly independent verification and validation assessments, and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2794	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		46,467

2795	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		6,367,332

2796	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,420,309

2797	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		10,607

2798	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		60,944

2799	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		4,824,565

TOTAL:	INFORMATION SERVICES ADMINISTRATION		
	FROM TRUST FUNDS		60,890,682

	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		60,890,682

TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF		
	FROM TRUST FUNDS		603,010,241

	TOTAL POSITIONS	4,353.00	
	TOTAL ALL FUNDS		603,010,241
	TOTAL APPROVED SALARY RATE	252,681,638	

LEGISLATIVE BRANCH

SENATE

2800	LUMP SUM		
	SENATE		
	FROM GENERAL REVENUE FUND		59,782,243

SECTION 6 - GENERAL GOVERNMENT

HOUSE OF REPRESENTATIVES

2801	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	70,298,209	
LEGISLATIVE SUPPORT SERVICES			
2802	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	27,027,370	1,098,317 171,123
2803	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	27,130,568	1,082,143 166,459
2804	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	324,716	2,393 319
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL ALL FUNDS	54,482,654	2,520,754 57,003,408
OFFICE OF PUBLIC COUNSEL			
2805	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,540,390	
2806	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,552	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND TOTAL ALL FUNDS	2,542,942	2,542,942
ETHICS, COMMISSION ON			
2807	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		189,667
2808	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,948,637	
2809	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	42,116	
2810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND	3,726	159

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ETHICS, COMMISSION ON
 FROM GENERAL REVENUE FUND 2,994,479
 FROM TRUST FUNDS 189,826
 TOTAL ALL FUNDS 3,184,305

AUDITOR GENERAL

2811 LUMP SUM
 AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 43,136,933
 2812 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 109,355
 TOTAL: AUDITOR GENERAL
 FROM GENERAL REVENUE FUND 43,246,288
 TOTAL ALL FUNDS 43,246,288

TOTAL: LEGISLATIVE BRANCH
 FROM GENERAL REVENUE FUND 233,346,815
 FROM TRUST FUNDS 2,710,580
 TOTAL ALL FUNDS 236,057,395

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,995,817
 2813 SALARIES AND BENEFITS POSITIONS 53.00
 FROM OPERATING TRUST FUND 5,846,782
 2814 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 166,541
 2815 EXPENSES
 FROM OPERATING TRUST FUND 3,735,263
 2816 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 1,000
 2817 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM OPERATING TRUST FUND 442,000
 2818 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 1,099,749
 2819 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 308,019
 2820 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 120,000
 2821 SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM OPERATING TRUST FUND 496,385
 2822 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 12,000
 2823 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 150,588

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			12,378,327
	TOTAL POSITIONS	53.00	
	TOTAL ALL FUNDS		12,378,327

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	19,210,953	
2824	SALARIES AND BENEFITS	POSITIONS	382.00
	FROM OPERATING TRUST FUND		30,940,731
2825	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		1,123,513
2826	EXPENSES		
	FROM OPERATING TRUST FUND		5,546,997
2827	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		62,020
2828	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		224,000
2829	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		10,383,506
2829A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM OPERATING TRUST FUND		725,000

Funds in Specific Appropriation 2829A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

2830	SPECIAL CATEGORIES		
	INSTANT TICKET PURCHASE		
	FROM OPERATING TRUST FUND		56,167,800

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2830 to account for the additional tickets and associated licensing fees.

2831	SPECIAL CATEGORIES		
	GAMING SYSTEM CONTRACT		
	FROM OPERATING TRUST FUND		71,158,570

From the funds in Specific Appropriation 2831, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2831 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

SECTION 6 - GENERAL GOVERNMENT

2832	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND		2,907,939
2833	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND		36,312,514
2834	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2835	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		22,060
2836	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		163,000
2837	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		8,453
2838	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		258,774
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS		218,329,877
	TOTAL POSITIONS	382.00	
	TOTAL ALL FUNDS		218,329,877
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		230,708,204
	TOTAL POSITIONS	435.00	
	TOTAL ALL FUNDS		230,708,204
	TOTAL APPROVED SALARY RATE	23,206,770	
MANAGEMENT SERVICES, DEPARTMENT OF			
PROGRAM: ADMINISTRATION PROGRAM			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	9,452,742	
2839	SALARIES AND BENEFITS POSITIONS 119.00 FROM GENERAL REVENUE FUND 736,382 FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND		12,613,627 115,918
2840	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		250,963
2841	EXPENSES FROM GENERAL REVENUE FUND 325,467 FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND		970,563 6,370
2842	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		16,198
2843	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 61,680 FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND		308,112 50,000

SECTION 6 - GENERAL GOVERNMENT

2844	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		660,000
	FROM OPERATING TRUST FUND		5,936,640

Funds provided in Specific Appropriation 2844 are for the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. The Department of Management Services shall contract with its current IV&V provider for the PALM project to provide IV&V services and independent quality assurance validation for the PALM project, to review and validate the development, execution, retention, and management of test plans, strategies, artifacts, and requirements traceability. Monthly IV&V reports of the PALM project shall include technical reviews and assessments of project work, including analyses of deliverables, task orders, project management, and governance. The contract shall require that all deliverables be simultaneously provided to the department, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the Chief Financial Officer, and the PALM Executive Steering Committee.

2845	SPECIAL CATEGORIES		
	CLOUD COMPUTING SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		104,000

2846	SPECIAL CATEGORIES		
	STATEWIDE TRAVEL MANAGEMENT SYSTEM		
	FROM GENERAL REVENUE FUND	2,150,000	

2847	SPECIAL CATEGORIES		
	MAIL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		50,004

2848	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,271	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,219

2849	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,391,000

2850	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		22,427

2851	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,220	
	FROM ADMINISTRATIVE TRUST FUND . . .		40,478
	FROM OPERATING TRUST FUND		355

2852	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	25,695	
	FROM ADMINISTRATIVE TRUST FUND . . .		270,219

TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	3,309,715	
	FROM TRUST FUNDS		22,827,093

	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		26,136,808

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE	14,155,769
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SECTION 6 - GENERAL GOVERNMENT

2853	SALARIES AND BENEFITS POSITIONS	275.50	
	FROM SUPERVISION TRUST FUND		20,566,743
2854	OTHER PERSONAL SERVICES		
	FROM SUPERVISION TRUST FUND		270,709
2855	EXPENSES		
	FROM SUPERVISION TRUST FUND		5,463,606
2856	OPERATING CAPITAL OUTLAY		
	FROM SUPERVISION TRUST FUND		323,727
2857	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM SUPERVISION TRUST FUND		150,000
2858	SPECIAL CATEGORIES		
	TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
	ENFORCEMENT - CAPITOL POLICE		
	FROM SUPERVISION TRUST FUND		8,627,885
2859	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM SUPERVISION TRUST FUND		14,082,170
2860	SPECIAL CATEGORIES		
	DEPARTMENT OF MANAGEMENT SERVICES		
	PROVISIONS FOR FACILITIES SECURITY		
	FROM SUPERVISION TRUST FUND		1,678,387
2861	SPECIAL CATEGORIES		
	INTERIOR REFURBISHMENT - LEASE SPACE		
	FROM SUPERVISION TRUST FUND		2,500,000
2862	SPECIAL CATEGORIES		
	HEATING, VENTILATION, AND AIR CONDITIONING		
	CONTROL DEVICE REFRESH - FLORIDA		
	FACILITIES POOL		
	FROM GENERAL REVENUE FUND	2,158,500	
2863	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM SUPERVISION TRUST FUND		233,128
2864	SPECIAL CATEGORIES		
	STATE UTILITY PAYMENTS		
	FROM SUPERVISION TRUST FUND		16,302,406
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864, in the event utility costs exceed the amount appropriated.</p>			
2865	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM SUPERVISION TRUST FUND		1,627,007
2866	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM SUPERVISION TRUST FUND		97,570
2867	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM SUPERVISION TRUST FUND		93,115
2868	SPECIAL CATEGORIES		
	STATE CAPITOL - MAINTENANCE AND REPAIRS		
	FROM SUPERVISION TRUST FUND		250,000
2869	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM SUPERVISION TRUST FUND		354,897

SECTION 6 - GENERAL GOVERNMENT

2870 FIXED CAPITAL OUTLAY
 COMPLIANCE WITH THE AMERICANS WITH
 DISABILITIES ACT
 FROM SUPERVISION TRUST FUND 1,100,000

Funds in Specific Appropriations 2870 through 2872 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2024. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2871 FIXED CAPITAL OUTLAY
 LIFE SAFETY CODE COMPLIANCE PROJECTS
 STATEWIDE - DMS MGD
 FROM SUPERVISION TRUST FUND 1,000,000

2872 FIXED CAPITAL OUTLAY
 STATEWIDE CAPITAL DEPRECIATION - GENERAL -
 DMS MGD
 FROM GENERAL REVENUE FUND 38,574,736

From the funds in Specific Appropriation 2872, the Department of Management Services shall renovate the offices of the Florida Channel within the Florida Capitol Building. This shall include any proposed server room upgrades or relocations within the Capitol Complex.

2873 FIXED CAPITAL OUTLAY
 ANNUAL GENERAL BUILDING REPAIRS AND
 MAINTENANCE - DMS MGD
 FROM SUPERVISION TRUST FUND 6,789,000

2874 FIXED CAPITAL OUTLAY
 DEBT SERVICE
 FROM FLORIDA FACILITIES POOL
 CLEARING TRUST FUND 13,942,559

TOTAL: FACILITIES MANAGEMENT
 FROM GENERAL REVENUE FUND 40,733,236
 FROM TRUST FUNDS 95,452,909
 TOTAL POSITIONS 275.50
 TOTAL ALL FUNDS 136,186,145

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2875 through 2882 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2024-2025 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

APPROVED SALARY RATE 734,986

2875 SALARIES AND BENEFITS POSITIONS 11.00
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 1,073,832

2876 EXPENSES
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 122,002

2877 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ARCHITECTS INCIDENTAL TRUST
 FUND 46,341

SECTION 6 - GENERAL GOVERNMENT

2878	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND	13,054
2879	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND	1,613
2880	SPECIAL CATEGORIES BUILDING RELOCATION FROM ARCHITECTS INCIDENTAL TRUST FUND	2,000,000

From the funds in Specific Appropriation 2880, \$1,000,000 is provided to the Department of Management Services for the cost of relocation of state agency employees and equipment located at state-owned buildings that are sold. The funds shall be placed in reserve. Upon the final disposition of a building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.

From the funds in Specific Appropriation 2880, \$1,000,000 is provided to the Department of Management Services for lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated. The funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan and total estimated leasing costs.

2881	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND	3,868
2882	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ARCHITECTS INCIDENTAL TRUST FUND	8,342
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS	3,269,052
	TOTAL POSITIONS	11.00
	TOTAL ALL FUNDS	3,269,052

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	216,858	
2883	SALARIES AND BENEFITS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	317,050	4.00
2884	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND	37,420	
2885	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND	42,445	
2886	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND	479	

SECTION 6 - GENERAL GOVERNMENT

2887	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,956
2888	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,576
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			400,926
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			400,926

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	452,541		
2889	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	681,716
2890	EXPENSES FROM OPERATING TRUST FUND			58,708
2891	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			68,784
2892	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND			456,000
2893	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			957
2894	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			1,247
2895	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,863
2896	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2897	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			30,689
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,995,964
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			1,995,964

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,739,496		
2898	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	52.00	5,215,473
2899	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			10,066

SECTION 6 - GENERAL GOVERNMENT

2900	EXPENSES			
	FROM OPERATING TRUST FUND			518,389
2901	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			693,647
<p>Funds in Specific Appropriation 2901 are provided to the Department of Management Services for the operations and maintenance of MyFloridaMarketPlace (MFMP). The department shall provide enterprise agency read-only user access to legislative staff to include the ability to view purchase orders, invoices, payment reconciliations, purchasing documents, solicitations, and contracts for all state agencies.</p>				
2902	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			9,762
2903	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND			30,000
2904	SPECIAL CATEGORIES			
	WEB-BASED E-PROCUREMENT SYSTEM			
	FROM OPERATING TRUST FUND			11,000,000
2905	SPECIAL CATEGORIES			
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
	FROM OPERATING TRUST FUND			180,000
2906	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			5,000
2907	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			17,544
2908	SPECIAL CATEGORIES			
	TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES			
	FROM OPERATING TRUST FUND			3,100,000
2909	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM OPERATING TRUST FUND			164,729
TOTAL:	PURCHASING OVERSIGHT			
	FROM TRUST FUNDS			20,944,610
	TOTAL POSITIONS	52.00		
	TOTAL ALL FUNDS			20,944,610

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	259,115		
2910	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND			422,059
2911	EXPENSES			
	FROM OPERATING TRUST FUND			55,641
2912	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			11,573
2913	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			957

SECTION 6 - GENERAL GOVERNMENT

2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			3,413
2915	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			12,019
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			505,662
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			505,662

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	2,303,110		
2916	SALARIES AND BENEFITS POSITIONS	34.00		
	FROM PRETAX BENEFITS TRUST FUND			469,390
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND			26,505
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			2,881,062
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			34,716
2917	OTHER PERSONAL SERVICES			
	FROM PRETAX BENEFITS TRUST FUND			15,034
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			144,103
2918	EXPENSES			
	FROM PRETAX BENEFITS TRUST FUND			47,531
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND			1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			353,901
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND			2,875
2919	OPERATING CAPITAL OUTLAY			
	FROM PRETAX BENEFITS TRUST FUND			10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			8,000
2920	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			25,917
2921	SPECIAL CATEGORIES			
	POST PAYMENT CLAIMS AUDIT SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			583,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2921, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2922	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM PRETAX BENEFITS TRUST FUND			348,505
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND			2,059,157

SECTION 6 - GENERAL GOVERNMENT

2923 SPECIAL CATEGORIES
 ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
 HEALTH INSURANCE
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 44,625,034

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2923 in the event administrative service payments for health insurance exceed the amount appropriated.

2924 SPECIAL CATEGORIES
 SOCIAL SECURITY DISABILITY INCOME CONTRACT
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 375,000

2925 SPECIAL CATEGORIES
 PRESCRIPTION DRUG CLAIMS ADMINISTRATION
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 4,846,622

2926 SPECIAL CATEGORIES
 TRANSPARENCY-BUNDLED-ADMINISTRATIVE
 SERVICES FOR STATEWIDE CONTRACTS
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2926 in the event costs exceed the amount appropriated.

2927 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PRETAX BENEFITS TRUST FUND 2,998
 FROM STATE EMPLOYEES LIFE
 INSURANCE TRUST FUND 786
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 18,762

2928 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 300,000

2929 SPECIAL CATEGORIES
 PAYMENT OF EMPLOYER CONTRIBUTIONS TO
 HEALTH SAVINGS ACCOUNT CUSTODIAN
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 3,858,000

2930 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 9,235

2931 SPECIAL CATEGORIES
 TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE
 TRANSFERS
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2931 in the event costs exceed the amount appropriated.

2932 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PRETAX BENEFITS TRUST FUND 4,123
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 15,786

SECTION 6 - GENERAL GOVERNMENT

2933	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM PRETAX BENEFITS TRUST FUND . . .		3,044
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		9,488
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	FROM TRUST FUNDS		71,980,558
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		71,980,558

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 12,491,791

2934	SALARIES AND BENEFITS	POSITIONS	225.00	
	FROM GENERAL REVENUE FUND		947,675	
	FROM OPERATING TRUST FUND			15,617,823
	FROM OPTIONAL RETIREMENT PROGRAM			
	TRUST FUND			333,118
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND			1,025,417
	FROM RETIREE HEALTH INSURANCE			
	SUBSIDY TRUST FUND			161,160

From the funds provided in Specific Appropriation 2934, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2934 through 2943 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2935	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		334,284
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		15,100

2936	EXPENSES		
	FROM OPERATING TRUST FUND		3,178,303
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		28,011
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		57,139
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		17,817

2936A	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		5,000

2937	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		16,198

2938	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		7,233,531
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		52,700

2938A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM OPERATING TRUST FUND		175,000

SECTION 6 - GENERAL GOVERNMENT

2939	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		122,571
2940	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		55,806
2941	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		168,891
2942	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		103,571 2,000
2943	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	2	68,922 1,349 4,236 1,124
2944	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		374,454
2945	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,483,178	
2946	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,709,011	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,205,366	29,417,830
	TOTAL POSITIONS TOTAL ALL FUNDS	225.00	48,623,196
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,523,131	
2947	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	19.00	2,115,997
Funds provided in Specific Appropriations 2947 through 2964 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:			
	FTE	\$359.71	
	OPS	\$98.84	
	Justice Administrative Commission	\$217.15	
	State Court System	\$187.95	
	County Health Department	\$217.15	
2948	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		138,052
2949	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576

SECTION 6 - GENERAL GOVERNMENT

2950	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			6,644
2951	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			100,000
2952	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			3,191
2953	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			8,849
2954	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND			23,416
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS				2,418,725
	TOTAL POSITIONS	19.00		
	TOTAL ALL FUNDS			2,418,725
PROGRAM: PEOPLE FIRST				
	APPROVED SALARY RATE	1,229,556		
2955	SALARIES AND BENEFITS FROM STATE PERSONNEL SYSTEM TRUST FUND	POSITIONS	16.00	1,790,157
2956	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			8,053
2957	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND			112,575
2958	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND			12,075
2959	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			9,738,208
2960	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND			3,759
2961	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND			2,860
2962	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			6,886

SECTION 6 - GENERAL GOVERNMENT

2963	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND			30,047,762
2964	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND			11,765
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS			41,734,100
	TOTAL POSITIONS	16.00		
	TOTAL ALL FUNDS			41,734,100

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2965 through 2981, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 4,793,984

2965	SALARIES AND BENEFITS POSITIONS 71.00 FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			6,244,680
	FROM EMERGENCY COMMUNICATIONS TRUST FUND			722,913

From the funds and positions in Specific Appropriation 2965, the Department of Management Services shall continue regional call routing projects related to providing a statewide call routing solution to interconnect the seven regions.

2966	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			386,382
	FROM EMERGENCY COMMUNICATIONS TRUST FUND			155,068

2967	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			667,245
	FROM EMERGENCY COMMUNICATIONS TRUST FUND			227,636

2967A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT INFORMATION TECHNOLOGY INFRASTRUCTURE FROM GENERAL REVENUE FUND		637,500	
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Funds in Specific Appropriation 2967A are provided for the Miami-Dade County Cybersecurity Enhancements IT Department (SF 1886).

2968	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS TRUST FUND			121,819,519
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2969	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS TRUST FUND			21,567,589
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2970	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS TRUST FUND			41,069,033
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SECTION 6 - GENERAL GOVERNMENT

2972	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	46,079
2973	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	123,586,638

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2973, in the event that payments for telecommunications services exceed the amount appropriated.

2974	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS TRUST FUND	2,286,570 650,827
2975	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	362,776
2976	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	21,207
2977	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS TRUST FUND	62,159
2978	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS TRUST FUND	3,241 1,845
2978A	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - E-RATE TELECOMMUNICATIONS FROM GENERAL REVENUE FUND	2,000,000

From the funds provided in Specific Appropriation 2978A, \$1,000,000 is provided to the Department of Management Services to cover the local match share of E-Rate for Fiscally Constrained Counties.

From the funds provided in Specific Appropriation 2978A, \$1,000,000 is provided to the Department of Management Services to cover the local match share of school and library E-rate eligible special construction projects for Fiscally Constrained Counties.

2979	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS TRUST FUND	24,871 1,023
2981	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS TRUST FUND	558,899 4,078

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TELECOMMUNICATIONS SERVICES		
FROM GENERAL REVENUE FUND	2,637,500	
FROM TRUST FUNDS		320,470,278
TOTAL POSITIONS	71.00	
TOTAL ALL FUNDS		323,107,778

WIRELESS SERVICES

APPROVED SALARY RATE	1,158,873	
2982 SALARIES AND BENEFITS POSITIONS	14.00	
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND		1,442,389
2983 OTHER PERSONAL SERVICES		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND		94,022
2984 EXPENSES		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND		280,980
2984A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LOCAL GOVERNMENT		
EMERGENCY COMMUNICATIONS		
FROM GENERAL REVENUE FUND	1,875,000	

Funds in Specific Appropriation 2984A are provided to local government emergency communications as follows:

Bradford County SLERS Radio Equipment Replacement and Upgrade (SF 2694).....	350,000
Dixie County Critical First Responder Communications (SF 2111).....	350,000
Margate 800MHz Radio Tower Repair and Upgrades (SF 1308)..	300,000
Suwannee County Emergency Communications System (SF 2224)..	350,000
Taylor County 911 Communications Equipment Replacement (SF 2214).....	525,000

2985 OPERATING CAPITAL OUTLAY		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND		22,000
2986 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	6,000,000	
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND		5,552,710

From the funds in Specific Appropriation 2986, \$1,000,000 in recurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2987 SPECIAL CATEGORIES		
FLORIDA INTEROPERABILITY NETWORK		
FROM GENERAL REVENUE FUND	1,250,000	
2988 SPECIAL CATEGORIES		
MUTUAL AID BUILD-OUT		
FROM GENERAL REVENUE FUND	120,000	
2989 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAW ENFORCEMENT RADIO SYSTEM		
TRUST FUND		2,299

SECTION 6 - GENERAL GOVERNMENT

2990	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	250,000
2991	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	19,000,000
2992	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES FROM GENERAL REVENUE FUND	14,014,437

Funds in Specific Appropriation 2992 must be used to pay for the radio tower leases for the Statewide Law Enforcement Radio System.

2993	SPECIAL CATEGORIES FIRST NET SUBSCRIPTIONS FROM GENERAL REVENUE FUND	2,200,000
2994	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,229
2995	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	5,596
2996	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	2,626
2997	FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS RELOCATION/RECONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND	2,000,000

Funds in Specific Appropriation 2997 are provided to the Department of Management Services for the relocation and/or reconstruction of Statewide Law Enforcement Radio System (SLERS) towers. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2997A	FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS MITIGATION/REPLACEMENT - DMS MGD FROM GENERAL REVENUE FUND	5,000,000
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From the funds provided in Specific Appropriation 2997A, up to \$5,000,000 in nonrecurring funds is provided for Statewide Law Enforcement Radio System tower improvements or tower replacements required to upgrade to the P25 System.

2997B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,761,245
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The nonrecurring funds in Specific Appropriation 2997B are provided for the following local government communications projects:

Haines City Fiber Resiliency and Connectivity (SF 2093)...	500,000
Jupiter Community Web-Cams (SF 2047).....	411,245
Lee County Public Safety Towers (SF 3223).....	500,000
St. Lucie County Secondary IT Data Center (SF 2593).....	350,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WIRELESS SERVICES		
FROM GENERAL REVENUE FUND	34,220,682	
FROM TRUST FUNDS		26,654,851
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		60,875,533

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

APPROVED SALARY RATE	7,486,048	
2998 SALARIES AND BENEFITS POSITIONS	70.00	
FROM GENERAL REVENUE FUND	10,319,442	

From the positions in Specific Appropriation 2998, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions, operate a 24-hour, seven days per week cybersecurity operations center pursuant to section 282.318(3)(h), Florida Statutes, and to implement the recommendations of the 2021 Florida Cybersecurity Task Force Final Report.

From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Manager (FCCM) dedicated exclusively to contract management and oversight.

From the positions in Specific Appropriation 2998, one position is provided to the Department of Management Services for a Florida Certified Contract Negotiator (FCCN) dedicated exclusively to the creation, management, execution, and oversight of IT procurements.

From the positions in Specific Appropriation 2998, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight by a certified project management professional over each of the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.

The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.

2999 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	196,897	
3000 EXPENSES		
FROM GENERAL REVENUE FUND	1,250,297	
3001 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,184,299	
3002 SPECIAL CATEGORIES		
ENTERPRISE CYBERSECURITY RESILIENCY		
FROM GENERAL REVENUE FUND	35,000,000	

Funds in Specific Appropriation 3002 are provided to the Department of Management Services for the costs of the tools and services needed to operate and maintain a state Cybersecurity Operations Center (CSOC) pursuant to section 282.318, Florida Statutes. Funding is limited to assisting state agencies as defined in section 282.318(2), Florida Statutes.

SECTION 6 - GENERAL GOVERNMENT

The department shall submit quarterly project status reports on the progress of integration for the state Cybersecurity Operations Center to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The department shall submit a report by August 1, 2024, for the period April 1, 2024, through June 30, 2024, and quarterly thereafter.

3003	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		9,239	
3003A	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND		1,476,512	
3004	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		7,102	
3005	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		22,325	
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER			
	FROM GENERAL REVENUE FUND		49,466,113	
	TOTAL POSITIONS	70.00		
	TOTAL ALL FUNDS			49,466,113

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	2,526,589		
3006	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM GENERAL REVENUE FUND		2,353,066	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			1,573,811
3007	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		275,072	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			53,985
3008	EXPENSES			
	FROM GENERAL REVENUE FUND		186,079	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			345,814
3009	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		37,399	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			5,721
3009A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			3,240
3010	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		35,070	
	FROM PUBLIC EMPLOYEES RELATIONS			
	COMMISSION TRUST FUND			32,500

SECTION 6 - GENERAL GOVERNMENT

3011	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND		500,000
3012	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	1,370	3,961
3013	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	27,328	
3014	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	7,166	5,464
3015	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	16,005	32,010
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	2,938,555	2,556,506
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		5,495,061

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	3,792,912	
3016	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	75.00 4,173,297	1,502,248
3017	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	62,856	43,623
3018	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	131,248	533,971
3019	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	11,736	32,000
3020	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	524,825	
3021	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	53,506	69,000
3022	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND		91,489
3023	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM FEDERAL GRANTS TRUST FUND		272,132

SECTION 6 - GENERAL GOVERNMENT

3024	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND			23,753
3025	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,092		14,124
	FROM FEDERAL GRANTS TRUST FUND			
3026	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL GRANTS TRUST FUND			116,959
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND	4,972,560		2,699,299
	FROM TRUST FUNDS			
	TOTAL POSITIONS	75.00		
	TOTAL ALL FUNDS			7,671,859

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 12,092,664

3027	SALARIES AND BENEFITS POSITIONS 107.00 FROM OPERATING TRUST FUND			16,123,686
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From the positions and funds provided in Specific Appropriation 3027 from the Operating Trust Fund, 24 positions and \$4,381,967 in Salaries and Benefits and associated rate of 3,321,000 are provided to resolve property insurance claim disputes between Citizens Property Insurance Corporation and policy holders and shall be placed in reserve. The Division of Administrative Hearings is authorized to submit budget amendments requesting release of funds and positions pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent on the Division of Administrative Hearings demonstrating sufficient caseload necessitating the additional positions and the revenue from Citizens Property Insurance Corporation to support the unit.

3028	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			18,082
3029	EXPENSES FROM OPERATING TRUST FUND			1,582,619
3030	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			32,500
3031	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			275,495
3032	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			50,881
3033	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			8,500
3034	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			24,000
3035	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			36,767

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
 FROM TRUST FUNDS 18,152,530
 TOTAL POSITIONS 107.00
 TOTAL ALL FUNDS 18,152,530

PROGRAM: WORKERS' COMPENSATION CLAIMS COURT

APPROVED SALARY RATE 11,415,334
 3036 SALARIES AND BENEFITS POSITIONS 136.00
 FROM OPERATING TRUST FUND 17,000,249
 3037 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 17,836
 3038 EXPENSES
 FROM OPERATING TRUST FUND 2,758,756
 3039 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 38,950
 3040 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 983,324
 3041 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 36,017
 3042 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 8,779
 3043 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 32,000
 3044 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 50,914

TOTAL: PROGRAM: WORKERS' COMPENSATION CLAIMS COURT
 FROM TRUST FUNDS 20,926,825
 TOTAL POSITIONS 136.00
 TOTAL ALL FUNDS 20,926,825

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 157,483,727
 FROM TRUST FUNDS 682,407,718
 TOTAL POSITIONS 1,270.50
 TOTAL ALL FUNDS 839,891,445
 TOTAL APPROVED SALARY RATE 89,825,499

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

3045 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 75,000
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 305,000
 3046 OPERATING CAPITAL OUTLAY
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 200,000
 3047 SPECIAL CATEGORIES
 PROJECTS, CONTRACTS AND GRANTS
 FROM FEDERAL GRANTS TRUST FUND 2,000,000

SECTION 6 - GENERAL GOVERNMENT

3048	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000
3049	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
3050	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS	2,700,000
	TOTAL ALL FUNDS	2,700,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 5,376,278

3051	SALARIES AND BENEFITS POSITIONS 110.00 FROM GENERAL REVENUE FUND 6,335,861 FROM CAMP BLANDING MANAGEMENT TRUST FUND	1,860,993
3052	EXPENSES FROM GENERAL REVENUE FUND 6,763,373 FROM CAMP BLANDING MANAGEMENT TRUST FUND	66,571

From the funds in Specific Appropriation 3052, \$350,000 in nonrecurring General Revenue Funds is provided for Active Hearing Protection for Military (SF 1975).

3053	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000
3054	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND 40,000 FROM CAMP BLANDING MANAGEMENT TRUST FUND	50,000
3055	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	5,167,900
3057	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	420,120
3058	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 413,500 FROM CAMP BLANDING MANAGEMENT TRUST FUND	5,000
3059	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND 171,000 FROM CAMP BLANDING MANAGEMENT TRUST FUND	5,000
3060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND	263,928

SECTION 6 - GENERAL GOVERNMENT

3061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	26,305	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		9,502
3062	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM GENERAL REVENUE FUND	2,100,000	
3064	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		900,000
3065	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM GENERAL REVENUE FUND	6,991,000	
3066	FIXED CAPITAL OUTLAY READINESS CENTER REVITALIZATION AND MODERNIZATION PROGRAM (REVAMP) FROM GENERAL REVENUE FUND	5,159,750	
3067	FIXED CAPITAL OUTLAY RAILROAD REPAIRS CAMP BLANDING FROM GENERAL REVENUE FUND	2,000,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND	35,603,809	
	FROM TRUST FUNDS		3,160,994
	TOTAL POSITIONS	110.00	
	TOTAL ALL FUNDS		38,764,803

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,689,390	
3069	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	30.00 3,923,336	
3070	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	54,997	
3071	EXPENSES FROM GENERAL REVENUE FUND	1,230,076	
3072	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	281,393	
3073	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	195,000	
3074	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	108,437	
3075	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
3076	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
3076A	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	20,000	

SECTION 6 - GENERAL GOVERNMENT

3076B	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	172,095	
3077	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,993	
3078	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	8,104	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	6,054,631	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS		6,054,631

FEDERAL/STATE COOPERATIVE AGREEMENTS

	APPROVED SALARY RATE	13,266,224	
3079	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	318.00 558,786	19,257,630
3080	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		87,740
3081	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	621,540	10,498,596
3082	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		956,017
3083	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND		500,000
3084	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND		320,722
3085	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	143,150	6,028,115
3085A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	525,000	
3086	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND		720,000
3087	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		30,000
3088	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		117,530

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS		
FROM GENERAL REVENUE FUND	1,848,476	38,516,350
FROM TRUST FUNDS		
TOTAL POSITIONS	318.00	40,364,826
TOTAL ALL FUNDS		
TOTAL: MILITARY AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	43,506,916	44,377,344
FROM TRUST FUNDS		
TOTAL POSITIONS	458.00	87,884,260
TOTAL ALL FUNDS		
TOTAL APPROVED SALARY RATE	21,331,892	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE	1,735,962	
3098 SALARIES AND BENEFITS POSITIONS	17.00	
FROM REGULATORY TRUST FUND		2,691,379
3099 EXPENSES		
FROM REGULATORY TRUST FUND		331,722
3100 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		16,859
3101 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		3,172
3102 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		5,297
TOTAL: PUBLIC SERVICE COMMISSIONERS		
FROM TRUST FUNDS		3,048,429
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		3,048,429

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,609,268	
3103 SALARIES AND BENEFITS POSITIONS	54.00	
FROM REGULATORY TRUST FUND		5,288,843
3104 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		25,667
3105 EXPENSES		
FROM REGULATORY TRUST FUND		976,576
3106 OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND		236,200
3107 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM REGULATORY TRUST FUND		80,500
3109 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		335,325
3110 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		11,106

SECTION 6 - GENERAL GOVERNMENT

3111	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			23,187
3112	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			75,699
3113	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM REGULATORY TRUST FUND			55,323
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			7,108,426
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			7,108,426

LEGAL SERVICES

	APPROVED SALARY RATE	2,234,324		
3114	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	30.00	3,053,307
3115	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			12,321
3116	EXPENSES FROM REGULATORY TRUST FUND			357,938
3117	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
3118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			5,149
3119	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			11,251
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			3,497,921
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			3,497,921

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	9,185,419		
3120	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	146.00	12,543,204
3121	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,667
3122	EXPENSES FROM REGULATORY TRUST FUND			1,435,433
3123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			273,298
3124	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			26,963

SECTION 6 - GENERAL GOVERNMENT

3125	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			48,662
TOTAL:	UTILITY REGULATION			
	FROM TRUST FUNDS			14,353,227
	TOTAL POSITIONS	146.00		
	TOTAL ALL FUNDS			14,353,227
AUDITING AND PERFORMANCE ANALYSIS				
	APPROVED SALARY RATE		1,687,068	
3126	SALARIES AND BENEFITS	POSITIONS	25.00	
	FROM REGULATORY TRUST FUND			2,325,622
3127	EXPENSES			
	FROM REGULATORY TRUST FUND			291,537
3128	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			57,955
3129	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			5,681
3130	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			9,676
TOTAL:	AUDITING AND PERFORMANCE ANALYSIS			
	FROM TRUST FUNDS			2,690,471
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			2,690,471
TOTAL:	PUBLIC SERVICE COMMISSION			
	FROM TRUST FUNDS			30,698,474
	TOTAL POSITIONS	272.00		
	TOTAL ALL FUNDS			30,698,474
	TOTAL APPROVED SALARY RATE		18,452,041	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		16,988,646	
3131	SALARIES AND BENEFITS	POSITIONS	257.50	
	FROM GENERAL REVENUE FUND		12,590,373	
	FROM FEDERAL GRANTS TRUST FUND			8,328,509
	FROM OPERATING TRUST FUND			2,930,114
3132	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND			74,902
3133	EXPENSES			
	FROM GENERAL REVENUE FUND		365,936	
	FROM FEDERAL GRANTS TRUST FUND			461,726
	FROM OPERATING TRUST FUND			1,342,155
3134	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM OPERATING TRUST FUND			56,000

SECTION 6 - GENERAL GOVERNMENT

3135	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	2,087,315	
	FROM FEDERAL GRANTS TRUST FUND		4,051,848
	FROM OPERATING TRUST FUND		74,512
3136	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	26,813	
	FROM FEDERAL GRANTS TRUST FUND		428,081
	FROM OPERATING TRUST FUND		115,227
3137	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL		
	FROM GENERAL REVENUE FUND	1,810,515	
	FROM FEDERAL GRANTS TRUST FUND		252,947
	FROM OPERATING TRUST FUND		1,037,943
3138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		25,965
	FROM OPERATING TRUST FUND		60,623
3139	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3140	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3141	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,261,896	
	FROM FEDERAL GRANTS TRUST FUND		165,775
	FROM OPERATING TRUST FUND		251,404
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	18,159,712	
	FROM TRUST FUNDS		20,007,731
	TOTAL POSITIONS	257.50	
	TOTAL ALL FUNDS		38,167,443
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	11,245,708	
3142	SALARIES AND BENEFITS POSITIONS	160.00	
	FROM GENERAL REVENUE FUND	14,309,448	
	FROM CERTIFICATION PROGRAM TRUST FUND		261,673
3143	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,503	
3144	EXPENSES		
	FROM GENERAL REVENUE FUND	1,007,063	
3145	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	1,408,348	
	FROM CERTIFICATION PROGRAM TRUST FUND		676,266

From the funds in Specific Appropriation 3145, \$1,408,348 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (SF 1533).

SECTION 6 - GENERAL GOVERNMENT

3146	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM FROM CERTIFICATION PROGRAM TRUST FUND		570,148
3147	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	578,583	
3148	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	56,915	
3149	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3150	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	1,287,817	
3151	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	71,091,003	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	89,782,680	1,508,087
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		91,290,767

CHILD SUPPORT ENFORCEMENT

From the funds in Specific Appropriations 3152 through 3165, the Department of Revenue shall oversee the review of the child support guidelines, which will be conducted by the Office of Economic and Demographic Research in accordance with section 61.30(16), Florida Statutes. The review must at a minimum include the requirements in 45 C.F.R. s. 302.56(h). The Office of Economic and Demographic Research may contract with a state university or a nationally recognized organization for the purpose of collecting and analyzing the economic data necessary to review the child support guidelines. A final report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 31, 2025.

	APPROVED SALARY RATE	102,468,099	
3152	SALARIES AND BENEFITS POSITIONS	2,266.00	
	FROM GENERAL REVENUE FUND	50,049,677	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		1,901,625
	FROM FEDERAL GRANTS TRUST FUND		100,181,015
3153	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	53,019	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		310,151
	FROM FEDERAL GRANTS TRUST FUND		705,596
3154	EXPENSES		
	FROM GENERAL REVENUE FUND	7,762,082	
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND		15,046,460
3155	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	158,348	
	FROM FEDERAL GRANTS TRUST FUND		307,381

SECTION 6 - GENERAL GOVERNMENT

3155A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	141,440	
	FROM FEDERAL GRANTS TRUST FUND		274,560
3156	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL FROM GENERAL REVENUE FUND	3,439,483	
	FROM FEDERAL GRANTS TRUST FUND		6,681,959
3157	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	1,241,987	
3158	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	3,926,098	
3159	SPECIAL CATEGORIES MANATEE COUNTY CLERK OF COURT - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,492,261	
	FROM FEDERAL GRANTS TRUST FUND		2,926,743
3160	SPECIAL CATEGORIES TRANSFER TO MIAMI-DADE COUNTY 11TH DISTRICT STATE ATTORNEY'S OFFICE - CHILD SUPPORT SERVICES FROM GENERAL REVENUE FUND	13,320,662	
	FROM FEDERAL GRANTS TRUST FUND		27,827,379
3161	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	17,016,238	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		51,277,287
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		836,969
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		61,518,595

From the funds in Specific Appropriation 3161, \$10,976,656 in nonrecurring funds from the General Revenue Fund, \$12,000,000 in nonrecurring funds from the Child Support Incentive Trust Fund, and \$21,307,626 in nonrecurring funds from the Federal Grants Trust Fund are appropriated to the Department of Revenue for the upgrade of the Child Support Management System. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract, purchase order, and invoice. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 3161, \$325,000 in nonrecurring funds from the General Revenue Fund is provided for the Our Children Have Rights Parent Education and Engagement Program (SF 3183).

SECTION 6 - GENERAL GOVERNMENT

3162	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	239,823	
	FROM FEDERAL GRANTS TRUST FUND		465,536
3163	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3164	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		750,000
3165	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,279,580	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		145,200
	FROM FEDERAL GRANTS TRUST FUND		2,483,966
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	100,219,692	
	FROM TRUST FUNDS		274,704,550
	TOTAL POSITIONS	2,266.00	
	TOTAL ALL FUNDS		374,924,242

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE 111,607,326

3166	SALARIES AND BENEFITS	POSITIONS	2,146.25	
	FROM GENERAL REVENUE FUND		95,292,215	
	FROM FEDERAL GRANTS TRUST FUND			220,299
	FROM OPERATING TRUST FUND			39,851,830
3167	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	6,390		
	FROM OPERATING TRUST FUND			73,237
3168	EXPENSES			
	FROM GENERAL REVENUE FUND	1,821,134		
	FROM OPERATING TRUST FUND			13,368,860
3169	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AID TO LOCAL GOVERNMENT/			
	DISTRIBUTION TO CLERKS OF COURT			
	FROM THE CLERKS OF THE COURT TRUST			
	FUND			47,402,734

Funds in Specific Appropriation 3169 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

3170	AID TO LOCAL GOVERNMENTS			
	EMERGENCY DISTRIBUTIONS			
	FROM LOCAL GOVERNMENT HALF-CENT			
	SALES TAX CLEARING TRUST FUND			34,407,042
3171	AID TO LOCAL GOVERNMENTS			
	INMATE SUPPLEMENTAL DISTRIBUTION			
	FROM LOCAL GOVERNMENT HALF-CENT			
	SALES TAX CLEARING TRUST FUND			592,958
3172	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	14,556		
	FROM OPERATING TRUST FUND			608,081
3173	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	9,640,004		
	FROM OPERATING TRUST FUND			6,483,717

SECTION 6 - GENERAL GOVERNMENT

3173A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	574,080	
3174	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES FROM OPERATING TRUST FUND		414,000
3175	SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF COMMERCE FROM FEDERAL GRANTS TRUST FUND		26,626,787

Funds in Specific Appropriation 3175 are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services.

3176	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		929,563
3177	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	214,749	127,251
TOTAL:	GENERAL TAX ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	107,563,128	171,106,359
	TOTAL POSITIONS	2,146.25	
	TOTAL ALL FUNDS		278,669,487

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,567,684	
3178	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	182.00 6,853,209	3,157,530 5,271,507
3179	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	67,009	123,202 29,839
3180	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	193,218	1,115,673 2,049,004
3181	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		109,029 274,310
3182	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	6,040,788	3,273,372 1,532,100

From the funds in Specific Appropriation 3182, \$641,760 in recurring funds from the General Revenue fund and \$250,000 in nonrecurring from the Federal Grants Trust Fund are provided to the Department of Revenue to procure an Information Technology Service Management solution.

3182A	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	835,200	
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SECTION 6 - GENERAL GOVERNMENT

3183	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		21,988
	FROM OPERATING TRUST FUND		27,520
3184	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		40,000
3185	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	2,958,483	
	FROM FEDERAL GRANTS TRUST FUND		1,248,144
	FROM OPERATING TRUST FUND		2,712,068
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	16,947,907	
	FROM TRUST FUNDS		20,992,386
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		37,940,293
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	332,673,119	
	FROM TRUST FUNDS		488,319,113
	TOTAL POSITIONS	5,011.75	
	TOTAL ALL FUNDS		820,992,232
	TOTAL APPROVED SALARY RATE	252,877,463	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,382,933	
3186	SALARIES AND BENEFITS	POSITIONS	103.00
	FROM GENERAL REVENUE FUND		10,136,466
	FROM FEDERAL GRANTS TRUST FUND		211,681
3187	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,622	
	FROM LAND ACQUISITION TRUST FUND		75,603
3188	EXPENSES		
	FROM GENERAL REVENUE FUND	943,053	
3189	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3190	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	220,000	
3190A	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	6,479	
3191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	285,808	
3191A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	725,000	

Funds in Specific Appropriation 3191A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

SECTION 6 - GENERAL GOVERNMENT

3192	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM GENERAL REVENUE FUND	641,000	
3193	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	3,000,000	
3194	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	27,588	
3195	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3196	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,634	
3197	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3198	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	239,235	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	16,312,664	287,284
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		16,599,948

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	3,340,287	
3199	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	73.00 5,083,798	
3200	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	441,652	34,950
3201	EXPENSES FROM GENERAL REVENUE FUND	1,453,967	
3202	AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	1,500,000	
3203	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	13,211	
3204	SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	2,000,000	
3204A	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GENERAL REVENUE FUND	525,000	
3205	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM FROM GENERAL REVENUE FUND	2,169,285	
3207	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	998,560	

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
	From the funds in Specific Appropriation 3207, \$350,000 in nonrecurring General Revenue Funds is provided for Elections Office Cloud-Based Security and Infrastructure Support - Wakulla County (SF 2135).		
3208	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	54,210	
3209	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
3210	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3211	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,710	
3212	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	71,690	238
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	14,806,278	1,035,188
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		15,841,466

OFFICE OF ELECTION CRIMES AND SECURITY

	APPROVED SALARY RATE	1,016,446	
3213	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	16.00 1,472,692	
3214	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	75,000	
3215	EXPENSES FROM GENERAL REVENUE FUND	224,150	
3216	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	410,813	
3217	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,393	
3218	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	10,000	
3219	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,918	
TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY FROM GENERAL REVENUE FUND	2,199,966	
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS		2,199,966

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	3,658,103	
3220	SALARIES AND BENEFITS	POSITIONS	82.00
	FROM GENERAL REVENUE FUND		923,449
	FROM FEDERAL GRANTS TRUST FUND . . .		433,909
	FROM LAND ACQUISITION TRUST FUND . .		4,328,224
3221	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		184,375
	FROM LAND ACQUISITION TRUST FUND . .		1,389,084
	FROM OPERATING TRUST FUND		261,753
3222	EXPENSES		
	FROM GENERAL REVENUE FUND	36,695	
	FROM FEDERAL GRANTS TRUST FUND . . .		465,690
	FROM LAND ACQUISITION TRUST FUND . .		1,793,015
	FROM OPERATING TRUST FUND		6,000
3223	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,625
	FROM LAND ACQUISITION TRUST FUND . .		25,000
3224	LUMP SUM		
	HISTORIC PROPERTIES MAINTENANCE		
	FROM LAND ACQUISITION TRUST FUND . .		500,000
3225	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		39,245
	FROM LAND ACQUISITION TRUST FUND . .		486,561
3226	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND	1,827,449	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,250
	FROM LAND ACQUISITION TRUST FUND . .		1,500,000

From the funds in Specific Appropriation 3226, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$1,442,449 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2024-2025 Small Matching Historic Preservation Grants ranked list in its entirety.

The remaining nonrecurring funds in 3226 from the General Revenue Fund shall be allocated as follows:

	Historic Pensacola (SF 1209).....		250,000
	Public Historical Programs and Educational Opportunities		
	at Zephyrhills Museum of Military History (SF 1867).....		135,000
3227	SPECIAL CATEGORIES		
	HISTORIC CEMETERIES PROGRAM GRANTS		
	FROM GENERAL REVENUE FUND	1,000,000	
3228	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		44,496
3229	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,931
	FROM LAND ACQUISITION TRUST FUND . .		26,437
3230	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,052	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,208
	FROM LAND ACQUISITION TRUST FUND . .		22,865

SECTION 6 - GENERAL GOVERNMENT

3231	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM LAND ACQUISITION TRUST FUND	34,746
3231A	FIXED CAPITAL OUTLAY REPAIRS AND MAINTENANCE OF HISTORIC PROPERTIES - DMS MGD FROM GENERAL REVENUE FUND	6,486,600
3232	FIXED CAPITAL OUTLAY THE GROVE - REPAIR/MAINTENANCE/ADA COMPLIANCE - DMS MGD FROM GENERAL REVENUE FUND	120,392
3233	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM GENERAL REVENUE FUND	7,000,000
3234	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES FROM GENERAL REVENUE FUND	13,158,588

From the funds in Specific Appropriation 3234, \$9,684,588 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Historic Preservation Special Category Grant ranked list in its entirety.

The remaining nonrecurring funds in 3234 from the General Revenue Fund shall be allocated as follows:

Rehabilitation of Historic Bank of Everglades Building (SF 3487).....	1,559,000
Historic Pensacola (SF 1209).....	250,000
Italian Club of Tampa - Restoration & Code Compliance Initiative (SF 1455).....	350,000
Jacksonville History Center - Casket Factory Restoration (SF 2538).....	350,000
Perry Harvey Bandshell - Tampa (SF 2994).....	350,000
Public Historical Programs and Educational Opportunities at Zephyrhills Museum of Military History (SF 1867).....	15,000
Palladium Theater Renovations Phase II (SF 2983).....	600,000

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND	30,561,225	
FROM TRUST FUNDS		11,681,414
TOTAL POSITIONS	82.00	
TOTAL ALL FUNDS		42,242,639

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	4,471,173
3235 SALARIES AND BENEFITS POSITIONS 102.00 FROM GENERAL REVENUE FUND	6,607,826
3236 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	252,104
3237 EXPENSES FROM GENERAL REVENUE FUND	4,069,319
3238 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,715
3239 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,483,454

From the funds provided in Specific Appropriation 3239, \$3,327,500 in

SECTION 6 - GENERAL GOVERNMENT

nonrecurring funds and \$487,000 in recurring funds from the General Revenue Fund are provided for Sunbiz System Modernization. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of the remaining funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon a submission of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2024-2025.

The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

3240	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND	262,197	
3241	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,163	
3242	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,880	
3243	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	33,569	
3244	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	25,114	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND	15,800,341	
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		15,800,341

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 3,493,425

3245	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	69.00 1,777,127	1,940,132 911,332
3246	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	81,909	256,152 41,272
3247	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM RECORDS MANAGEMENT TRUST FUND .	1,601,831	426,392 240,658
3248	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY COOPERATIVES FROM GENERAL REVENUE FUND	2,000,000	
3249	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LIBRARY GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	17,304,072	2,150,606

SECTION 6 - GENERAL GOVERNMENT

3250	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND		40,498
	FROM RECORDS MANAGEMENT TRUST FUND		9,740
3251	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	226,633	
	FROM FEDERAL GRANTS TRUST FUND		501,966
	FROM RECORDS MANAGEMENT TRUST FUND		152,059
3252	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND	484,388	
	FROM FEDERAL GRANTS TRUST FUND		3,304,848
3253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,353	
3254	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,101	
	FROM FEDERAL GRANTS TRUST FUND		7,308
	FROM RECORDS MANAGEMENT TRUST FUND		3,724
3255	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,468	
	FROM FEDERAL GRANTS TRUST FUND		9,640
	FROM RECORDS MANAGEMENT TRUST FUND		8,857
3255A	FIXED CAPITAL OUTLAY		
	LIBRARY CONSTRUCTION GRANTS		
	FROM GENERAL REVENUE FUND	5,650,000	

From the nonrecurring funds in Specific Appropriation 3255A, \$4,900,000 in General Revenue Funds is provided for the Department of State 2024-2025 Library Construction Grants ranked list.

From the remaining nonrecurring funds in Specific Appropriation 3255A, \$750,000 in General Revenue Funds is provided for the Oakleaf Plantation Library - Clay County (SF 1615).

TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	29,203,842	
	FROM TRUST FUNDS		10,005,184
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		39,209,026

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

	APPROVED SALARY RATE	712,329	
3256	SALARIES AND BENEFITS		
	POSITIONS	15.00	
	FROM GENERAL REVENUE FUND	527,921	
	FROM FEDERAL GRANTS TRUST FUND		582,667
3257	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,239	
3258	EXPENSES		
	FROM GENERAL REVENUE FUND	139,870	
	FROM FEDERAL GRANTS TRUST FUND		24,568
3259	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ARTS GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		232,231
3260	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,100	

SECTION 6 - GENERAL GOVERNMENT

3260A SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL AND MUSEUM
 GRANTS
 FROM GENERAL REVENUE FUND 12,431,499

From the funds in Specific Appropriation 3260A, \$9,877,749 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Cultural and Museum Grants General Program Support ranked list.

The remaining nonrecurring funds in 3260A from the General Revenue Fund shall be allocated as follows:

Black History Month Celebration - 1619 Fest Orlando/Rebel Run 5K (SF 1175).....	160,000
Florida Humanities Council (SF 1535).....	675,000
Florida's Black Music Legacy - Orange County (SF 1128)....	200,000
Mobile Library Branch - New Port Richey (SF 2602).....	50,000
Tampa Firefighters Museum Exhibit Enhancement (SF 2686)...	400,000
The Center for Arts and Innovation - Design Phase II (SF 2567).....	118,750
The Florida Holocaust Museum - Preserving Holocaust Survivor Testimonies & Artifacts (SF 1941).....	750,000
The Perlman Music Program Winter Residency (SF 2858).....	200,000

3260B SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN
 HERITAGE PRESERVATION NETWORK
 FROM GENERAL REVENUE FUND 350,000

The nonrecurring funds in Specific Appropriation 3260B are provided to the Florida African American Heritage Preservation Network. (SF 1445)

3260C SPECIAL CATEGORIES
 CULTURAL PROGRAM GRANTS AFRICAN AMERICAN
 CULTURAL AND HISTORIC GRANTS
 FROM GENERAL REVENUE FUND 10,159,128

Funds provided in Specific Appropriation 3260C from the General Revenue Fund is appropriated to the Department of State in Fixed Capital Outlay for the African-American Cultural and Historical Grants ranked list published on February 24, 2022. Funds are provided for additional ranked projects after all funding provided under section 152, chapter 2021-36, Laws of Florida and section 197, chapter 2022-156, Laws of Florida is depleted.

3261 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 104,209
 FROM FEDERAL GRANTS TRUST FUND 18,000

3262 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 2,355

3264 SPECIAL CATEGORIES
 HOLOCAUST DOCUMENTATION AND EDUCATION
 CENTER
 FROM GENERAL REVENUE FUND 100,000

3265 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,094

3266 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 3,714
 FROM FEDERAL GRANTS TRUST FUND 2,029

3266A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SPECIAL CATEGORIES -
 CULTURAL FACILITIES PROGRAM
 FROM GENERAL REVENUE FUND 28,137,739

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 3266A, \$14,095,214 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2024-2025 Cultural Facilities ranked list.

The remaining nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Cape Canaveral Light Station Reconstruction - Phase 2 (SF 1979).....	650,000	
City of Miami Roof for Caribbean Marketplace Little Haiti (SF 1969).....	350,000	
Dr. Phillips Center's Music & Listening Outdoor Venue (SF 1549).....	500,000	
East Pasco Cultural Arts - Phase 2 (SF 1709).....	550,000	
Florida Blockchain Business Association Innovation Lab at The Pinellas Science Center (SF 2998).....	350,000	
Florida's Historical Deeds - Preserving Early Property Records (SF 3556).....	350,000	
Golisano Children's Museum Early Learning Center (SF 3507)	1,500,000	
Hillsborough County African American Arts and Cultural Center (SF 3001).....	350,000	
Holocaust Documentation & Education Center - Front Door Security Enhancements - Broward County (SF 1169).....	375,000	
Jacksonville Museum of Science and History - Genesis Project (SF 3549).....	350,000	
Lincolntonville Museum and African American Museum (SF 3708)	250,000	
Mahaffey Theater Expansion (SF 3280).....	350,000	
Miami Springs World War I Memorial (SF 1726).....	200,000	
Museum of Science and Industry - Mosi's Digital Dome Theatre and Plantation (SF 1500).....	350,000	
Museum for Hope & Humanity (SF 2884).....	1,250,000	
Pensacola Cultural Center (SF 1224).....	470,000	
Polk Museum of Art Expansion Project (SF 1064).....	500,000	
Ruth Eckerd Hall: Hurricane Response & Preparedness - Pinellas (SF 2168).....	820,000	
San Carlos Institute - Structural Repairs -Key West (SF 2326).....	1,246,275	
St. Petersburg - Williams Park Bandshell Improvement (SF 2166).....	350,000	
tag! Children's Museum - St. Augustine (SF 2482).....	850,000	
Tampa Museum of Art Expansion Project (SF 1189).....	350,000	
The Center for Arts & Innovation - Design Phase II (SF 2567).....	881,250	
The Dali Museum Renovation and Expansion (SF 2164).....	350,000	
The Pinellas Science Center (SF 2999).....	500,000	
TOTAL: ARTS AND CULTURE		
FROM GENERAL REVENUE FUND	51,974,868	
FROM TRUST FUNDS		859,495
TOTAL POSITIONS	15.00	
TOTAL ALL FUNDS		52,834,363
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	160,859,184	
FROM TRUST FUNDS		23,868,565
TOTAL POSITIONS	460.00	
TOTAL ALL FUNDS		184,727,749
TOTAL APPROVED SALARY RATE	24,074,696	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	2,062,822,056	
FROM TRUST FUNDS		6,315,888,003
TOTAL POSITIONS	18,562.00	
TOTAL ALL FUNDS		8,378,710,059

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	8,415,850	
3267	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	7,047,200	
	FROM STATE COURTS REVENUE TRUST FUND		5,240,573
3268	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	630,917	
	FROM STATE COURTS REVENUE TRUST FUND		60,583
3269	EXPENSES		
	FROM GENERAL REVENUE FUND	1,094,483	
3270	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3271	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	386,205	
3272	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
<p>Funds provided in Specific Appropriation 3272 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3273	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	108,908	
3274	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3275	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3276	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3277	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,378	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	9,614,206	
	FROM TRUST FUNDS		5,301,156
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		14,915,362

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,116,327	
3278	SALARIES AND BENEFITS	POSITIONS	199.50
	FROM GENERAL REVENUE FUND		9,980,861
	FROM ADMINISTRATIVE TRUST FUND		436,792
	FROM STATE COURTS REVENUE TRUST FUND		6,497,296
	FROM COURT EDUCATION TRUST FUND		1,636,395
	FROM FEDERAL GRANTS TRUST FUND		1,295,814
3279	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	355,772	
	FROM ADMINISTRATIVE TRUST FUND		227,485
	FROM STATE COURTS REVENUE TRUST FUND		32,260
	FROM COURT EDUCATION TRUST FUND		108,607
	FROM FEDERAL GRANTS TRUST FUND		132,903
3280	EXPENSES		
	FROM GENERAL REVENUE FUND	2,042,150	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM STATE COURTS REVENUE TRUST FUND		88,500
	FROM COURT EDUCATION TRUST FUND		1,904,449
	FROM FEDERAL GRANTS TRUST FUND		872,006
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
3281	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		26,332
3282	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	
3283	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,094,890	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		772,755
	FROM GRANTS AND DONATIONS TRUST FUND		290
<p>From the funds in Specific Appropriation 3283, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Judicial Cyber-Resilience Initiative: Data Backup Solution to Mitigate Ransomware Threats (SF 3157).</p>			
3283A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	622,485	
	FROM STATE COURTS REVENUE TRUST FUND		102,515
<p>Funds in Specific Appropriation 3283A are provided to implement the remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.</p>			
3285	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	51,661	
3285A	SPECIAL CATEGORIES		
	LAW LIBRARY/LEGAL RESEARCH		
	FROM GENERAL REVENUE FUND	863,657	
	FROM STATE COURTS REVENUE TRUST FUND		101,124

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3287	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,159	
	FROM COURT EDUCATION TRUST FUND . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . .		5,500
3288	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,630	
	FROM ADMINISTRATIVE TRUST FUND . . .		184
	FROM COURT EDUCATION TRUST FUND . . .		3,412
	FROM FEDERAL GRANTS TRUST FUND . . .		3,676
3289	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	4,869,944	
	FROM ADMINISTRATIVE TRUST FUND . . .		150,000
	FROM STATE COURTS REVENUE TRUST		
	FUND		448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	20,444,944	
	FROM TRUST FUNDS		15,460,272
	TOTAL POSITIONS	199.50	
	TOTAL ALL FUNDS		35,905,216

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3289A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE		
	FACILITIES		
	FROM GENERAL REVENUE FUND	350,000	

Funds in Specific Appropriation 3289A are provided for the Highlands County Courthouse Repairs (SF 3382).

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

	APPROVED SALARY RATE	46,016,304	
3290	SALARIES AND BENEFITS	POSITIONS	504.00
	FROM GENERAL REVENUE FUND		49,790,813
	FROM ADMINISTRATIVE TRUST FUND . . .		1,400,876
	FROM STATE COURTS REVENUE TRUST		
	FUND		15,619,452
3291	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	151,904	
3292	EXPENSES		
	FROM GENERAL REVENUE FUND	4,412,154	
	FROM ADMINISTRATIVE TRUST FUND . . .		94,669
	FROM STATE COURTS REVENUE TRUST		
	FUND		125,000
3293	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	134,811	
	FROM ADMINISTRATIVE TRUST FUND . . .		27,000
3294	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	56,192	
3295	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	857,496	

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3296	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	260,174	
3297	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	4,549	26,151
3298	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	319,269	
3299	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	76,139	
3300	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND	92,179	1,837 1,328
3301	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
3302	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM GENERAL REVENUE FUND	1,806,358	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	58,133,138	17,296,313
	TOTAL POSITIONS TOTAL ALL FUNDS	504.00	75,429,451

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 281,687,253

3303	SALARIES AND BENEFITS POSITIONS 3,115.50 FROM GENERAL REVENUE FUND 344,372,913 FROM ADMINISTRATIVE TRUST FUND 339,936 FROM STATE COURTS REVENUE TRUST FUND 58,746,788 FROM FEDERAL GRANTS TRUST FUND 8,001,144		
3304	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 879,727 FROM STATE COURTS REVENUE TRUST FUND 200,213 FROM FEDERAL GRANTS TRUST FUND 26,101 FROM GRANTS AND DONATIONS TRUST FUND 242,521		
3305	EXPENSES FROM GENERAL REVENUE FUND 7,159,394 FROM ADMINISTRATIVE TRUST FUND 3,928 FROM FEDERAL GRANTS TRUST FUND 110,616		
3306	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 445,859		
3307	SPECIAL CATEGORIES PROBLEM SOLVING COURTS FROM GENERAL REVENUE FUND 11,562,129		

From the funds in Specific Appropriation 3307, \$9,592,129 in recurring

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funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

From the funds in Specific Appropriation 3307, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

From the funds in Specific Appropriation 3307, \$150,000 in nonrecurring funds from the General Revenue Fund is provided for the Veterans' Treatment Court for Santa Rosa County (SF 3151).

From the funds in Specific Appropriation 3307, \$395,000 in nonrecurring funds from the General Revenue Fund is provided for Early Childhood Court (SF 3355).

3308	SPECIAL CATEGORIES	
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS	
	FROM GENERAL REVENUE FUND	2,042,854
3309	SPECIAL CATEGORIES	
	COMPENSATION TO RETIRED JUDGES	
	FROM GENERAL REVENUE FUND	2,360,833
3310	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	12,415,217

From the funds in Specific Appropriation 3310, \$5,000,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project)(SF 1841). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3310, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for FDA approved forms of treatment for substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3311	SPECIAL CATEGORIES	
	DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM	
	FROM GENERAL REVENUE FUND	316,000

Funds in Specific Appropriation 3311 are provided to the Eighteenth

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Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).

3312	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,258,619	
3313	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3314	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,133	
3315	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND	3,279,359	
3316	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	25,300,079	1,104,930
3317	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	551,019	355 27,127 386
3318	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	2,326,605	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	414,471,050	68,804,045
	TOTAL POSITIONS	3,115.50	
	TOTAL ALL FUNDS		483,275,095
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	78,977,256	
3319	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	682.00 115,185,515	7,125,605
3320	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,244	
3321	EXPENSES FROM GENERAL REVENUE FUND	3,021,154	
3322	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3323	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3324	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	468,000	
3325	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	114,501	

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3326	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	
3327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	120,895	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	119,057,691	7,125,605
	TOTAL POSITIONS	682.00	
	TOTAL ALL FUNDS		126,183,296

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	461,863	
3328	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	5.00 659,810	
3329	EXPENSES FROM GENERAL REVENUE FUND	123,761	
3330	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3331	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	132,850	
3332	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,159	
3333	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	

Funds in Specific Appropriation 3333 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3334	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	880	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND	1,159,392	
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		1,159,392
TOTAL:	STATE COURT SYSTEM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	623,230,421	113,987,391
	TOTAL POSITIONS	4,605.00	
	TOTAL ALL FUNDS		737,217,812
	TOTAL APPROVED SALARY RATE	429,674,853	

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TOTAL OF SECTION 7

FROM GENERAL REVENUE FUND	623,230,421	
FROM TRUST FUNDS		113,987,391
TOTAL POSITIONS	4,605.00	
TOTAL ALL FUNDS		737,217,812

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2024-2025

This section provides instructions for implementing the Fiscal Year 2024-2025 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

Unless otherwise specified in this section, references to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsections (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2024, the elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriation 2120 to increase the annual base rate of pay over the June 30, 2024, base rate of pay for the elected officers, members of commissions, and designated employees as provided in the following table.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	258,957
Judges - District Courts of Appeal.....	218,939
Judges - Circuit Courts.....	196,898
Judges - County Courts.....	186,034
Judges of Compensation Claims.....	177,160
State Attorneys.....	218,939
Public Defenders.....	218,939
Commissioner - Public Service Commission.....	154,994
Commissioner - Florida Gaming Control Commission.....	154,994
Public Employees Relations Commission Chair.....	114,793
Public Employees Relations Commission Commissioners.....	54,423
Commission on Offender Review Chair.....	146,003
Commission on Offender Review Commissioners.....	135,188
Criminal Conflict and Civil Regional Counsels.....	140,914

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 to increase each eligible employee's June 30, 2024, base rate of pay by the greater of 3.0 percent or \$1,000 to provide a competitive pay adjustment. This pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This pay adjustment shall be made before any other adjustments authorized in subsection (2) of section 8.

(2) SPECIAL PAY ISSUES

(a) Agency for Health Care Administration

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 in the amount of \$2,807,213 from the General Revenue and \$3,890,873 from trust funds to the Agency for Health Care Administration to provide critical salary market adjustments to eligible employees to address recruitment and retention in the Division of Medicaid, Bureau of Financial Services, Bureau of Purchasing and Contract Administration, and the Division of Health Quality Assurance. The agency shall submit a plan for such adjustments pursuant to section 216.77(2), Florida Statutes.

(b) Department of Military Affairs

Effective July 1, 2024, funds are provided in Specific Appropriation 2120 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Administrative Health Insurance Assessment

Funds are provided in each agency's budget to pay an administrative health insurance assessment equal to the employer's cost of single employee health care coverage for each vacant position eligible for coverage through the Division of State Group Insurance.

(c) State Health Insurance Plans and Benefits

1. For the period July 1, 2024, through June 30, 2025, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2024, through June 30, 2025, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2025, for the 2025 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2024 plan year.

4. Effective July 1, 2024, the state health insurance plans, as defined in subsection (3)(c), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2024, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective January 1, 2024, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.

7. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

8.a. The Department of Management Services shall continue the pilot program within the PPO plan and the HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2024 plan year.

b. The participation in the pilot program will be limited to 2,500 members. The department shall establish criteria, which shall include, but not be limited to:

- i. Member of the PPO plan or HMO during the 2024 and 2025 plan year;
- ii. Completion of a health risk assessment during the 2024 plan year;
- iii. Consent to provide personal and medical information to the department; and
- iv. Referral and supervision of a physician participating in the PPO and HMO networks during the 2024 plan year.

By January 15, 2025, the Department of Management Services will report to the Legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

9.a. Effective with the 2025 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2025 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

- i. A cellular meter that provides real time feedback for glucose readings;
- ii. Testing strips and related supplies for enrolled members;
- iii. Continuous remote monitoring with emergency outreach; and
- iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By January 15, 2025, the department shall report to the Legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

(d) State Group Health Insurance Premiums for the Period July 1, 2024, through June 30, 2025.

Funds are provided in Specific Appropriation 2120, and each state agency, state university's, and state college's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who

have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2024, through December 31, 2024, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$763.46
- b. Standard Plan or High Deductible Plan - Family - \$1,651.08
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$805.12
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,801.08
- e. Standard Plan for each employee participating in the Spouse Program - Family - \$900.54
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$770.12
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,685.38
- h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$842.70

2. For the coverage period beginning January 1, 2025, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$844.82
- b. Standard Plan or High Deductible Plan - Family - \$1,834.20
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$886.48
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,984.20
- e. Standard Plan for each employee participating in the Spouse Program - Family - \$992.10
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$851.48
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,868.50
- h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$934.26

3. For the coverage period beginning August 1, 2024, the employee share of the State Group Health Insurance premiums per month shall be as follows:

- a. Standard Plan - Individual - \$50.00
- b. Standard Plan - Family - \$180.00
- c. High Deductible Plan - Individual - \$15.00
- d. High Deductible Plan - Family - \$64.30
- e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - \$8.34
- f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - \$30.00
- g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

4. For the coverage period beginning August 1, 2024, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - One Eligible - \$430.18
- b. Standard Plan - One Under/One Over - \$1,243.63
- c. Standard Plan - Both Eligible - \$860.35
- d. High Deductible Plan - One Eligible - \$324.26
- e. High Deductible Plan - One Under/One Over - \$1,061.06
- f. High Deductible Plan - Both Eligible - \$648.52

g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

5. For the coverage period beginning August 1, 2024, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - Individual - \$813.46
- b. Standard Plan - Family - \$1,831.08
- a. High Deductible Plan - Individual - \$736.80
- b. High Deductible Plan - Family - \$1,632.05

6. For the coverage period beginning August 1, 2024, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(e) The State Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2024, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.
2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.
2. The state shall continue to reimburse, at current levels, for replacement of personal property.
3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.
4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused

annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2024-2025 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2024-2025 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph. However, the Department of Highway Safety and Motor Vehicles must present any merit pay increase, along with documentation demonstrating that the pay increase is supported with existing resources, to the Legislative Budget Commission for approval prior to granting any merit pay increase.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission is authorized to grant an annual housing allowance of \$5,000 to sworn law enforcement officers residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County. This allowance shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties.

(i) The Fish and Wildlife Conservation Commission may provide a duty

officer shift differential pay additive of 10 percent and a midnight shift differential of 15 percent to duty officers who are assigned to work those respective shifts.

(j) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;
3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(k) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(l) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, 8417, and 8513 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(n) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(o) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(p) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(q) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed

for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(r) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(s) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(t) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(u) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(v) The Department of Children and Families may grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(w) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within

those areas.

(x) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. The nonrecurring sum of \$3,656,392 from the School District and Community College District Capital Outlay and Debt Service Trust Fund is appropriated as fixed capital outlay to the Department of Education for Fiscal Year 2023-2024. Funds shall be distributed to school districts and community colleges in accordance with section 9, Article XII, of the Florida Constitution. This section is effective upon becoming a law.

SECTION 10. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

University of Central Florida - Baseball Support Building Renovation and Remodel.

University of Florida - Ben Hill Griffin Stadium Renovation.

Florida State University - Campbell Stadium Seating Enhancement.

SECTION 11. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College, Flagler/Palm Coast Campus, DeLand (West) Campus, Deltona Campus, and New Smyrna Beach-Edgewater (South) Campus using local funds.

Florida SouthWestern State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purposes centers.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Massey (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space, and parking for the State Board of Education approved

North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land/facilities for future growth and development of a new campus/center in Miami-Dade County and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking from local funds, subject to State Board of Education approval.

Pensacola State College - Construct a Career and Technical Charter Academy Facility from local funds at the State Board of Education approved Pensacola Campus.

Polk College - Acquire land/facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities, and parking using local private-public partnership funding and/or capital improvement fees at the State Board of Education approved campuses, centers, and special purpose centers.

Santa Fe College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, academic and student support spaces, utilities, and parking from local funds and/or capital improvement fees at the State Board of Education campuses, centers, and special purpose centers.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds and/or capital improvement fees, at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities, from local funds and/or capital improvement fees, for future growth and development of a new campus/center in Southwest Orange County, Downtown Orlando, Southeast Orange County, and/or Northeast Osceola County, subject to the State Board of Education approval.

SECTION 12. The unexpended balance of funds appropriated in Specific Appropriation 17 of Chapter 2023-239, Laws of Florida, for Miami Dade College Rem/Ren Classrooms, Labs, Support Services in Facilities 1,2,3,5,7,13 and Site (North) shall revert immediately. This section is effective upon becoming a law.

SECTION 13. The unexpended balance of funds appropriated in Specific Appropriation 17 of Chapter 2023-239, Laws of Florida, for Pasco-Hernando State College - Remodel Bldgs. A thru E w/ addition & chiller plant - West shall revert immediately. This section is effective upon becoming a law.

SECTION 14. The unexpended balance of funds provided to the Department of Education for the Early Childhood Music Education Program in Specification Appropriation 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Education for the Heroes in the Classroom sign-on bonus in Specification Appropriation 95 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 16. The unexpended balance of funds provided to the Department of Education for operational transition support of the Jefferson County schools in Specific Appropriation 104 of Chapter 2022-156, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose. This section shall take effect upon becoming a law.

SECTION 17. The lesser of \$150,000,000 or the unexpended balance of funds provided to the Department of Education for the Educational

Enrollment Stabilization Program in section 54 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 18. The recurring sum of \$350,000,000 from the General Revenue fund is appropriated to the Department of Education for the 2024-2025 fiscal year for the Educational Enrollment Stabilization Program pursuant to section 1011.62(18), Florida Statutes. These funds are placed in reserve and the Department of Education is authorized to submit budget amendments requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the Department of Education providing the calculated amount per eligible school district pursuant to section 1011.62(18)(b), Florida Statutes.

SECTION 19. The unexpended balance of funds provided to the Department of Education for the Student Outcomes in Three-Cueing in section 30 of chapter 2023-108, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 20. The unexpended balance of funds provided to the Department of Education for the School Start Time in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 21. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 21 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for the 2024-2025 fiscal year to the Department of Education for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 22 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 23. The unexpended balance of funds provided to the Department of Education from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 24 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for the 2024-2025 fiscal year to the Department of Education for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 26 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Department of Education for educator bonuses from the Federal Elementary and Secondary School Emergency Relief (ESSER) Fund in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act. The remaining unexpended balance of funds provided in section 28 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Department of Education from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 29 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Department of Education for the Emergency Assistance to Non-public Schools (EANS) Fund from the Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act in section 30 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005 shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 31 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 32 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 33 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 31. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 34 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Education from the American Rescue Plan (ARP) Act in section 35 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 33. The unexpended balance of funds provided to the Department of Education for educator bonuses from the American Rescue Plan (ARP) Act in section 36 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 34. The unexpended balance of funds provided to the Department of Education from the Emergency Assistance to Non-public Schools (EANS) Fund from the American Rescue Plan (ARP) Act in section 37 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 35. The unexpended balance of funds provided to the Department of Education for homeless children and youth from the American Rescue Plan (ARP) Act in section 38 of chapter 2023-239, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-0005, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Education in section 42 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act, and the unexpended balance of funds provided to the Department of Education to implement the Early Literacy Micro-credential incentives from the Child Care and Development Block Grant Trust Fund in Specific Appropriation 76 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for uses authorized in the ARP Act.

SECTION 37. The unexpended balance of funds provided to the Department of Education in section 43 of chapter 2023-239, Laws of Florida, from

the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 38. The unexpended balance of funds provided to the Department of Education in section 44 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 39. The unexpended balance of funds provided to the Department of Education in section 46 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 40. The unexpended balance of funds provided to the Department of Education in section 52 of chapter 2023-239, Laws of Florida, from the Child Care and Development Block Grant Trust from the American Rescue Plan (ARP) Act shall revert and is appropriated to the Department of Education for Fiscal Year 2024-2025 for uses authorized in the ARP Act.

SECTION 41. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 96 of Chapter 2023-239, Laws of Florida, for the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education to provide grants to schools in fiscally constrained counties as described in section 218.67(1), Florida Statutes, for participation of said schools in the Florida Safe Schools Canine Program pursuant to section 1006.121, Florida Statutes. Such schools may apply for funds which may be used as the required monetary contribution of such schools for the purchase, training, or caring for a firearm detection canine and other costs associated with participation in the program.

SECTION 42. The unexpended balance of funds provided to the Department of Education for the Florida School for Competitive Academics in Specific Appropriation 102A of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 43. The unexpended balance of funds provided to the Department of Education for the School Mapping Data Grant Program in section 2 of chapter 2023-099, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose. The department shall submit quarterly reports detailing the administration of the grant program and its recipients to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

SECTION 44. The unexpended balance of funds provided to the Department of Education for the Bleeding Control Kits in section 38 of chapter 2023-039, Laws of Florida, and in Specific Appropriation 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 45. The unexpended balance of funds provided to the Department of Education from the Child Care and Development Block Grant Trust Fund from the Hurricane Ian Child Care Disaster Funds, Notice of Award number 2301FLCCDX, and subsequently distributed to the department pursuant to budget amendment EOG #B2024-B0290, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Education from General Revenue from sections 40 and 41 of chapter 2023-018, Laws of Florida, for Public Safety, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 47. The unexpended balance of funds provided to the Board of Governors for litigation expenses in section 65 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Board of Governors for Fiscal Year 2024-2025 for the same purpose.

SECTION 48. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 115 and section 58 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 49. There is hereby appropriated for Fiscal Year 2023-2024, \$16,495,722 in nonrecurring funds from the Educational Enhancement Trust Fund to the Department of Education for the deficit in the Bright Futures Scholarship Program. This section shall take effect upon becoming a law.

SECTION 50. There is hereby appropriated for Fiscal Year 2023-2024, \$1,637,644 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 51. There is hereby appropriated for Fiscal Year 2023-2024, \$2,954,250 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming a law.

SECTION 52. The unexpended balance of funds provided to the Department of Education for the Adult General Education Performance-Based Incentives Program in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 53. The unexpended balance of funds provided to the Department of Education for the Teacher Apprenticeship Program and Mentor Bonus in Specific Appropriation 118 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 54. The unexpended balance of funds provided to the Department of Education for the Workforce Development Capitalization Incentive Grant in section 51 of 2023-81, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 55. The unexpended balance of funds provided to the Department of Education for the Dual Enrollment Teacher Scholarship Program in Specific Appropriation 72 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Department of Education for the Linking Industry to Nursing Education (LINE) Fund in Specific Appropriation 126A of chapter 2022-156, and Specific Appropriation 125 of chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2024-2025 to the Department of Education for the same purpose.

SECTION 57. The unexpended balance of funds provided to the Flagler College Institute for Classical Education (SF 2408) in Section 59 of Chapter 2023-239, Laws of Florida, shall revert and is appropriated for Fiscal Year 2023-2024 to the Department of Education for the same purpose.

SECTION 58. There is hereby appropriated for Fiscal Year 2023-2024, \$1,486,573 in nonrecurring funds from the General Revenue Fund and \$2,182,166 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support up to 10 individuals in Monroe County in Region I and up to 300 individuals in Region D for enrollment in the pilot program for individuals with developmental disabilities established in section 409.9855, Florida Statutes. This section is effective upon becoming a law.

SECTION 59. There is hereby appropriated for Fiscal Year 2023-2024, \$10,130,102 in recurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support the operation of the Medicaid Third Party Liability Act. This section is effective upon becoming a law.

SECTION 60. There is hereby appropriated for Fiscal Year 2023-2024, \$241,568,263 in nonrecurring funds from the General Revenue Fund, \$158,257,155 in nonrecurring funds from the Refugee Assistance Trust

Fund, and \$77,871,394 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover deficits in the Medicaid Program as projected by the Medicaid Caseload and Expenditure Social Services Estimating Conference. This section is effective upon becoming a law.

SECTION 61. There is hereby appropriated for Fiscal Year 2023-2024, \$1,313,997 in nonrecurring funds from the General Revenue Fund and \$196,728 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to support costs for children of families impacted by Hurricane Idalia in the Florida KidCare Program. This section is effective upon becoming a law.

SECTION 62. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise Financial System in Specific Appropriation 171 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Agency for Health Care Administration for the Statewide Medicaid Managed Care Procurement Support in Specific Appropriation 189 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 64. The unexpended balance of funds provided to the Agency for Health Care Administration for the Pediatric Cardiac Technical Advisory Panel in Specific Appropriation 228 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 65. The unexpended balance of funds provided to the Agency for Health Care Administration to modernize the MyFloridaRX system in section 73 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 66. The unexpended balance of funds provided to the Agency for Health Care Administration in budget amendment EOG #B2024-0318, for a minimum fee schedule calculated as supplemental per member per month payment through prepaid health plans for services provided by qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Agency for Health Care Administration for Home Health Aides for Medically Fragile Children in section 10 of chapter 2023-183, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 68. The unexpended balance of funds provided to the Agency for Health Care Administration for Background Screening in chapter 2023-220, Laws of Florida, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 69. The unexpended balance of funds provided to the Agency for Health Care Administration in section 72 of chapter 2023-258, Laws of Florida, for the Sickle Cell Disease Medicaid Study shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Agency for Persons with Disabilities in Specific Appropriation 241 and section 78 of chapter 2023-239, Laws of Florida, for the Home and Community Based Services Waiver shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum-Home and Community Based Services (HCBS) Waiver appropriation category. The Operations and Maintenance Trust Fund budget authority shall revert and is appropriated to the agency for Fiscal Year 2024-2025 in the Lump Sum HCBS Waiver appropriation category in an amount necessary to serve as the federal match to the unexpended balance of General Revenue in Specific Appropriation 241. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 71. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Incident Management System shall

revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 72. The unexpended balance of funds in Specific Appropriation 249, chapter 2023-239, Laws of Florida, provided to the Agency for Persons with Disabilities for the Information Technology Application Development, shall revert and is appropriated to the agency for Fiscal Year 2024-2025 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 300 of chapter 2023-239, Laws of Florida, for the modular replacement of the Florida Safe Families Network system that is compliant with federal Comprehensive Child Welfare Information System (CCWIS) regulations and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 301 of chapter 2023-239, Laws of Florida, for the modernization of the Automated Community Connection to Economic Self Sufficiency (ACCESS) Florida system, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 339A of chapter 2023-239, Laws of Florida, for the transition to Electronic Health Records for civil and forensic Mental Health Facilities, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 303 of chapter 2023-239, Laws of Florida, for the information technology solution to modernize the Adult Protection Services and the modernization of the supporting enterprise architecture, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Department of Children and Families in section 79 of chapter 2022-156, Laws of Florida, and section 82 of chapter 2023-239, Laws of Florida, for Adult Protection Services, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 78. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 317A of chapter 2022-156, Laws of Florida, and subsequently reappropriated in section 84 of chapter 2023-239, Laws of Florida, to provide a marketing campaign for the Responsible Fatherhood Initiative, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 79. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for the local prevention grants to communities to encourage innovation and provide seed funding to stand up evidenced-based prevention services and programs to serve children and families, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 80. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 320 of chapter 2023-239, Laws of Florida, for a pilot multichannel digital media campaign to recruit foster parents and guardian ad litem volunteers and the required report on the pilot, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 81. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 328 of chapter 2023-239, Laws of Florida, for the Citrus Helping Adolescents Negatively impacted by Commercial Exploitation (CHANCE) program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 82. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 329 of chapter 2023-239, Laws of Florida, for adoption assistance subsidies, shall revert and is appropriated to the department for Fiscal Year 2024-2025

for the same purpose.

SECTION 83. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriations 339, 375, and 377 of chapter 2023-239, Laws of Florida, for issues funded by the Opioid Settlement Trust Fund, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 84. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 378 of chapter 2023-239, Laws of Florida, for the Florida Clubhouse Coalition for rehabilitation and employment services for adults with severe mental health disorders, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 85. The unexpended balance of funds provided to the Department of Children and Families in section 80 of chapter 2023-239, Laws of Florida, for Family First Prevention Act Transition funds, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 86. The unexpended balance of funds provided to the Department of Children and Families in section 83 of chapter 2023-239, Laws of Florida, for COVID 19-related services that provide for the needs of children and families experiencing family violence, domestic violence, and dating violence, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 87. There is hereby appropriated for Fiscal Year 2023-2024, \$4,343,794 in nonrecurring funds from the General Revenue Fund to the Department of Children and Families for the completion of the central receiving facility expansion plan authorized in chapter 2023-239, Laws of Florida. This section shall take effect upon becoming a law.

SECTION 88. There is hereby appropriated for Fiscal Year 2023-2024, \$4,681,250 in nonrecurring funds from the General Revenue Fund and \$4,681,250 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Children and Families for automated employment and income verification services used in determining public benefits eligibility. This section shall take effect upon becoming a law.

SECTION 89. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 408 of chapter 2023-239, Laws of Florida, for federal funds received shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 90. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2022-156, Laws of Florida, and subsequently appropriated in section 90 of chapter 2023-239, Laws of Florida, for Public Guardianship Contracted Services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 91. The unexpended balance of funds provided in section 92 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 92. The unexpended balance of funds provided in section 93 of chapter 2023-239, Laws of Florida, to the Department of Elder Affairs for client management and monitoring purposes shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 93. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, to competitively procure independent verification and validation (IV&V) services for the Enterprise Client Information Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 94. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 417 of chapter 2023-239, Laws of Florida, for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is

appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 95. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 415 of chapter 2023-239, Laws of Florida, for an IT Project Manager shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 96. The unexpended balance of funds provided to the Department of Elder Affairs in Specific Appropriation 412 of chapter 2023-239, Laws of Florida, for a Senior Database Analyst shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 97. The unexpended balance of funds provided to the Department of Elder Affairs in section 89 of chapter 2023-239, Laws of Florida, for Guardianship Data Transparency shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The department shall submit quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include relevant copies of each task order, contract(s), purchase orders, and invoices. The department must include the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 98. The unexpended balance of funds provided to the Department of Health for COVID-19 response grants and activities in section 96 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 99. The unexpended balance of funds provided to the Department of Health for the acquisition of motor vehicles in section 97 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 100. The unexpended balance of funds provided to the Department of Health in section 98 of chapter 2023-239, Laws of Florida, for the Office of Medical Marijuana Use Information Technology Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 101. The unexpended balance of funds provided to the Department of Health for Nicklaus Children's Neonatal/Pediatric Critical Care Ambulances in Specific Appropriation 539 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 102. There is hereby appropriated for Fiscal Year 2023-2024, \$160,581 in nonrecurring funds from the General Revenue Fund to the Department of Health for funds that were returned by lenders, and subsequently reverted back to the General Revenue Fund in the Florida Reimbursement Assistance for Medical Education program. This section is effective upon becoming a law.

SECTION 103. There is hereby appropriated for Fiscal Year 2023-2024, \$8,499,920 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Corrections, in the Transfer to General Revenue appropriation category, for funds received from the State Criminal Alien Assistance Program during Federal Fiscal Years 2022 and 2023 from the Bureau of Justice Assistance. This section is effective upon becoming a law.

SECTION 104. There is hereby appropriated for Fiscal Year 2023-2024, \$12,800,000 in nonrecurring funds from the General Revenue Fund to the Justice Administrative Commission to the Clerks of the Court to address current year operational shortfalls. This section is effective upon becoming a law.

SECTION 105. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 771, 772, 776, 777, and 778 of chapter 2023-239, Laws of Florida, for due process costs, shall revert and are appropriated to the commission for Fiscal Year 2024-2025 for the same purpose.

SECTION 106. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific

Appropriation 1167 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 107. The unexpended balance of funds provided to the Department of Juvenile Justice from the General Revenue Fund in Specific Appropriation 1190 and 1197 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 108. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2023-0014, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 109. The unexpended balance of funds appropriated to the Florida Department of Law Enforcement in section 117 of chapter 2023-239, Laws of Florida, for domestic security projects, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 110. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriations 1247, 1260, 1271, 1285, and 1304 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 111. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 119 of chapter 2023-239, Laws of Florida, to provide technical assistance grants to local law enforcement agencies and county detention facilities to assist with updated Jail Management Systems, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 112. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 120 of chapter 2023-239, Laws of Florida, to provide assistance funds to reporting entities for modification of existing systems to be compliant with the Florida Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 113. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1302 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 114. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1314 of chapter 2023-239, Laws of Florida, for new breath test instrumentation, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 115. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1286 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 116. There is hereby appropriated for Fiscal Year 2023-2024, \$2,000,000 in nonrecurring funds from the Operating Trust Fund to the Florida Department of Law Enforcement for current year expenditures related to tenant broker commissions. The unexpended balance of funds remaining on June 30, 2024, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section shall take effect upon becoming a law.

SECTION 117. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1272 of Chapter 2023-239, Laws of Florida, for the State Assistance for Fentanyl Eradication (S.A.F.E.) in Florida Program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 118. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1275 of Chapter 2023-239, Laws of Florida, for the Seminole County Sheriff's Office Mobile Command Equipment (SF 3650) shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 119. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 123 of chapter 2023-239, Laws of Florida, for the drone replacement grant program, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 120. The unexpended balance of funds provided to the State Court System for the Appellate Case Management Solution from the General Revenue Fund in Specific Appropriation 3287 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose.

SECTION 121. The unexpended balance of General Revenue provided to the State Court System for the new district court of appeal information technology infrastructure in Specific Appropriation 3293 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose.

SECTION 122. The unexpended balance of funds provided to the State Court System for Due Process Costs from the General Revenue Fund in Specific Appropriation 3319 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose.

SECTION 123. The nonrecurring sum of \$9,000,000 from the General Revenue Fund provided to the State Court System for the completion of the Bernie McCabe 2nd District Court of Appeal Courthouse in Specific Appropriation 3297A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the State Court System for Fiscal Year 2024-2025 for the same purpose. Upon the completion of construction, the courthouse shall not be included in the Department of Management Services Florida Facilities Pool pursuant to chapter 255, Florida Statutes.

SECTION 124. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for activities related to vector-borne mosquito disease prevention and control in Section 138 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 125. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for Forestry Wildfire Protection/Suppression Equipment in Specific Appropriation 1477 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 126. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the Off-Highway Vehicle/Recreation Program in Specific Appropriation 1478 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 127. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition and replacement of boats, motors, and trailers in Specific Appropriation 1550B of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 128. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for the acquisition of motor vehicles in Specific Appropriations 1428, 1435A, 1443C, 1498, 1508, 1516, 1550A, 1559, 1568, and 1588 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 129. The nonrecurring sum of \$3,600,000 in the Agricultural Emergency Eradication Trust Fund is appropriated to the Department of Agriculture and Consumer Services in a fixed capital outlay appropriation category for the 2023-2024 fiscal year for the construction of a warehouse and office space at the Gadsden State Farmers Market. This section shall take effect upon becoming a law.

SECTION 130. The nonrecurring sum of \$346,326,390 from the Federal Grants Trust Fund is appropriated to the Department of Agriculture and Consumer Services in a fixed capital outlay appropriation category for the 2023-2024 fiscal year for the administration of home energy rebate programs provided in Public Law 117-169. This section is effective upon becoming a law.

SECTION 131. The unexpended balance of funds provided to the Department

of Business and Professional Regulation from the Administrative Trust Fund in section 139 of chapter 2023-239, Laws of Florida, for the modernization of the current myfloridalicense.com customer service website and call center software shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 132. There is hereby appropriated for Fiscal Year 2023-2024, \$171,295,000 in nonrecurring funds from the Drinking Water Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Drinking Water Facility Construction Loan Program related to Hurricane Ian. This section is effective upon becoming a law.

SECTION 133. There is hereby appropriated for Fiscal Year 2023-2024, \$317,415,000 in nonrecurring funds from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection in a Fixed Capital Outlay appropriation category for the Wastewater and Stormwater Treatment Facility Construction Loan Program related to Hurricane Ian. This section is effective upon becoming a law.

SECTION 134. There is hereby appropriated for Fiscal Year 2023-2024, \$500,000 in nonrecurring funds from the General Revenue Fund to the St. Johns River Water Management District for removal of nutrients from Lake Apopka. This section is effective upon becoming a law.

SECTION 135. The unexpended balance of funds provided to the Department of Environmental Protection for the Stan Mayfield Working Waterfronts Program shall revert and is appropriated to the department in Fixed Capital Outlay for Fiscal Year 2024-2025 to be used pursuant to section 380.5105, Florida Statutes.

SECTION 136. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund in Specific Appropriations 2386 and 2388 of chapter 2023-239, Laws of Florida, for the customer relationship management software strategy shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 137. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriations 2465 and 2471 of chapter 2023-239, Laws of Florida, to replace the continuing education system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 138. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2449A of chapter 2023-239, Laws of Florida, to competitively procure an information technology service management tool to support the Florida Planning Accounting and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. The Office of Information Technology shall implement the solution and its training and staff plans to provide help desk support for the PALM system.

SECTION 139. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures in section 148 of chapter 2023-139, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 140. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriations 2367 and 2579 and section 155 of chapter 2023-239, Laws of Florida, for the acquisition of motor vehicles shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2023-2024.

SECTION 141. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in section 149 of chapter 2023-239, Laws of Florida, for the replacement of a firefighting training apparatus at the State Fire College shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 142. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2560 of chapter 2023-239, Laws of Florida, for

the replacement of the mobile sustainment vehicle shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 143. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund in Specific Appropriation 2479A of chapter 2023-239, Laws of Florida, for aid to local governments shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 144. The unexpended balance of funds provided to the Department of Financial Services from the General Revenue fund in Specific Appropriation 2479A of chapter 2023-239, Laws of Florida, for aid to local governments shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 145. The unexpended balance of funds provided to the Fish and Wildlife Conservation Commission for the acquisition of motor vehicles, patrol vehicles, aircraft, and boats, motors, and trailers in Specific Appropriations 1849, 1869, 1870, 1871, 1883A, 1894, 1895, 1914, 1915, 1939, 1940, 1953, 1971, and 1972 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the Fish and Wildlife Conservation Commission for Fiscal Year 2024-2025 for the same purpose.

SECTION 146. There is hereby appropriated for Fiscal Year 2023-2024, \$963,900 in nonrecurring funds from the Operating Trust Fund to the Department of Lottery for the Instant Ticket contract to support obligations based on estimated sales. This section is effective upon becoming a law.

SECTION 147. There is hereby appropriated for Fiscal Year 2023-2024, \$4,691,608 in nonrecurring funds from the Operating Trust Fund to the Department of Lottery for the Gaming System contract to support obligations based on estimated sales. This section is effective upon becoming a law.

SECTION 148. The unexpended balance of funds provided to the Department of Management Services in section 170 of chapter 2023-239, Laws of Florida, for contracted legal services shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 149. The unexpended balance of funds provided to the Department of Management Services in section 172 of chapter 2023-239, Laws of Florida, relating to the former Arthur G. Dozier School for Boys shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 150. The unexpended balance of nonrecurring funds provided to the Department of Management Services in Specific Appropriation 2871 of chapter 2023-239, Laws of Florida, for the lease costs associated with the temporary relocation of state employees and equipment located at state-owned buildings that are in the process of being renovated shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 151. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2940 of chapter 2023-239, Laws of Florida, for the customer relationship management system for the department's workforce divisions shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 152. The unexpended balance of funds provided to the Department of Management Services in section 154 of chapter 2023-239, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 153. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2978 of chapter 2023-239, Laws of Florida, for Emergency Communications Call Routing Staff Augmentation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 154. The unexpended balance of funds provided to the Department of Management Services from the Communications Working Capital Trust Fund in Specific Appropriation 2982A of chapter 2023-239, Laws of Florida, for the local match share of E-Rate for Fiscally Constrained

Counties shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 155. The unexpended balance of funds appropriated to the Department of Management Services in section 177 of chapter 2023-239, Laws of Florida, for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 156. The sum of \$40,000,000 appropriated from the General Revenue Fund to the Department of Management Services in Specific Appropriation 3013A of chapter 2023-239, Laws of Florida, for the Local Government Cybersecurity Grant Program shall revert immediately. This section is effective upon becoming a law.

SECTION 157. The nonrecurring sum of \$4,500,000 from the State Employee's Health Insurance Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2023-2024 for administrative expenses associated with the inclusion of the Florida College System in the State Group Insurance Program. This section is effective upon becoming law. Any unexpended balance of funds remaining on June 30, 2023, shall revert and are appropriated for the same purpose for Fiscal Year 2024-2025.

SECTION 158. The recurring sum of \$169,391 from the General Revenue Fund and \$346,214 from the Federal Grants Trust Fund are appropriated for Fiscal Year 2023-2024 to the Department of Revenue for the Child Support Program partner agencies' distribution of the Discretionary Pay Plan effective October 1, 2023, and for legal services costs. This section is effective upon becoming a law.

SECTION 159. The nonrecurring sum of \$16,202,335 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2022-2023 for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the January 11, 2024, Revenue Estimating Conference. This section is effective upon becoming a law.

SECTION 160. There is hereby appropriated for Fiscal Year 2023-2024, \$6,066,290 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for the American Rescue Plan Act's Homeowner Assistance Fund. The unexpended balance of funds provided to the department for the American Rescue Plan Act's Homeowner Assistance Fund in section 188 of chapter 2023-239, Laws of Florida, and any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 161. There is hereby appropriated for Fiscal Year 2023-2024, \$99,973,820 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for the Capital Projects Fund Program. The unexpended balance of funds provided to the department for the Capital Projects Fund Program in section 187 of chapter 2023-239, Laws of Florida, and any unexpended balance of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 162. There is hereby appropriated for Fiscal Year 2023-2024, \$13,000,000 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for Digital Capacity Technology Projects. The unexpended balance of funds shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 163. The unexpended balance of funds provided to the Department of Commerce for the Community Development Block Grant - Disaster Recovery Program in section 184 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 164. The unexpended balance of funds provided to the Department of Commerce for the Revolving Loan Fund Program in section 185 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 165. The unexpended balance of funds provided to the Department

of Commerce for the Reemployment Assistance System Modernization in section 159 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 166. The unexpended balances of funds provided to the Department of Commerce for digital equity grant programs in Specific Appropriation 2329 and section 190 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 167. The unexpended balances of funds provided to the Department of Commerce for Community Services Block Grant programs in Specific Appropriation 2326 and section 192 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 168. The unexpended balance of funds provided to the Department of Commerce for Community Development Block Grant-Small Cities programs in Specific Appropriation 2327 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 169. The unexpended balances of funds provided to the Department of Commerce for Home Energy Assistance programs in Specific Appropriation 2332 and section 225 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 170. The unexpended balances of funds provided to the Department of Commerce for the Weatherization Assistance Program (WAP) in Specific Appropriation 2333 and section 193 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 171. The unexpended balances of funds provided to the Department of Commerce for Weatherization Assistance Program (WAP) - Low Income Housing Energy Assistance Program in Specific Appropriation 2334 and sections 193 and 225 of chapter 2023-239, Laws of Florida, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 172. The unexpended balance of funds provided to the Department of Commerce for the Reemployment Assistance System Operations and Maintenance in Specific Appropriation 2312 of Chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 173. The unexpended balance of funds provided to the Department of Commerce for the City of Chipley First Responder Emergency Equipment project appropriated in Specific Appropriation 2336A of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. Fiscal Year 2023-2024 (SF 3033); Fiscal Year 2024-2025 (SF 2942)

SECTION 174. There is hereby appropriated for Fiscal Year 2023-2024, \$5,502,087 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Commerce for the Community Services Block Grant Program for costs for Hurricane Ian impacted communities. This section is effective upon becoming a law.

SECTION 175. There is hereby appropriated for Fiscal Year 2023-2024, \$30,375,083 in nonrecurring funds from the Federal Grants Trust Fund to the Executive Office of the Governor, Division of Emergency Management, for Preventing Outages and Enhancing the Resilience of the Electric Grid projects. The unexpended balance of funds remaining shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 176. There is hereby appropriated for Fiscal Year 2023-2024, \$1,092,554 in nonrecurring funds from the Emergency Preparedness and Assistance Trust Fund to the Executive Office of the Governor, Division of Emergency Management, for county emergency management program grants which were not reimbursed prior to the end of the fiscal year due to emergency activations. This section is effective upon becoming a law.

SECTION 177. There is hereby appropriated for Fiscal Year 2023-2024, \$10,000,000 in nonrecurring funds from the Federal Grants Trust Fund to the Executive Office of the Governor, Division of Emergency Management,

for the Cybersecurity Grant Program. The unexpended balance of funds remaining shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 178. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for domestic security projects in Specific Appropriation 2102A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendment EOG #B2024-0014, and the unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 194 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 179. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Emergency Management Performance Grant projects in Specific Appropriations 2675 and 2684 and section 195 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 180. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2700 and section 196 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 181. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Ian provided through budget amendments EOG #B2024-0052 and EOG #B2024-0252, and the unexpended balance of funds provided to the Executive office of the Governor, Division of Emergency Management, in section 200 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 182. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of Hurricane Idalia provided through budget amendment EOG #B2024-0192, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 183. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to the impacts of illegal immigration provided through budget amendments EOG #B2024-0047 and EOG #B2024-0238, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 184. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Hurricane Ian and Nicole recovery projects in Specific Appropriation 2676A of chapter 2023-239, Laws of Florida, subsequently distributed through budget amendments EOG #B2024-0175 and EOG #B2024-0176, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 185. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, in section 201 of chapter 2023-239, Laws of Florida, from interest earnings associated with the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), for federal funds accountability and monitoring compliance, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 186. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, to respond to unauthorized alien activities in chapter 2023-40, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 187. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for Urban Search and Rescue activities in section 202 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 188. The unexpended balance of funds provided to the Executive

Office of the Governor, Division of Emergency Management, for the Emergency Operations Support-SaaS-Based Hyperlocal Weather Radar Coverage Project in Specific Appropriation 2681 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 189. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Mobile Home Tie-Down Program in section 203 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 190. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for the Hazard Mitigation Grant Program in Specific Appropriation 2690 and section 199 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the division for Fiscal Year 2024-2025 for the same purpose.

SECTION 191. There is hereby appropriated \$41,000,000 in nonrecurring fixed capital outlay funds for Fiscal Year 2023-2024, from the General Revenue Fund to the Division of Emergency Management, for the buildout of one warehouse facility that will serve as the hub facility for the storage and movement of emergency supplies in this state during emergency activations and response. This section is effective upon becoming a law.

SECTION 192. There is hereby appropriated for Fiscal Year 2023-2024, \$2,800,000 in nonrecurring funds from the Highway Safety Operating Trust Fund to the Department of Highway Safety and Motor Vehicles for the increase in fuel costs and repairs incurred in Fiscal Year 2023-2024. This section is effective upon becoming a law.

SECTION 193. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2770 of chapter 2023-239, Laws of Florida, for the Driver License Equipment and Maintenance Project, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 194. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2780 of chapter 2023-239, Laws of Florida, for the Application Cloud Environment Migration Project, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 195. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund in Specific Appropriation 3091 of chapter 2023-239, Laws of Florida, for the cooperative agreement backlog shall revert and is appropriated to the department in the Expenses category for Fiscal Year 2024-2025 for the same purpose.

SECTION 196. There is hereby appropriated for Fiscal Year 2023-2024, \$3,000,000 in nonrecurring funds from the General Revenue fund to the Department of Military Affairs for a workers' compensation settlement associated with injuries sustained by a Florida National Guard member while on state active duty. These funds shall be placed in reserve. Upon completion of a settlement agreement, the department is authorized to submit a budget amendment to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. In the event a settlement agreement or budget amendment is not finalized by June 30, 2024, the appropriation shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose. This section is effective upon becoming a law.

SECTION 197. The unexpended balance of funds from the General Revenue Fund provided to the Department of Military Affairs for the Joint Enlistment Enhancement Program (JEEP) in Specific Appropriation 3067, of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 198. The unexpended balance of funds appropriated to the Department of Military Affairs from the General Revenue Fund in Specific Appropriations 3096, 3097, 3099, 3101, 3102, and 3106 of chapter 2023-239, Laws of Florida, for the Florida State Guard, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 199. The unexpended balance of funds for litigation expenses

provided to the Department of State in Specific Appropriation 3200 of chapter 2023-239, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 200. The unexpended balance of funds for Abandoned and Historic Cemeteries provided to the Department of State in chapter 2023-142, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the same purpose.

SECTION 201. The unexpended balance of funds provided to the Department of Transportation for the following information technology projects: Network Communications Recovery and Security, Storage Area Network, Data Infrastructure Modernization, Security Risk Management Program, Virtual Mobility Data Management, and Geospatial Roadway Data Strategic Framework, shall revert and are appropriated to the department for Fiscal Year 2024-2025 for the same purposes.

SECTION 202. The unexpended balance of funds provided to the Department of Transportation in Specific Appropriation 2046 of chapter 2023-239, Laws of Florida, for the Acquisition of Motor Vehicles, shall revert and is appropriated for Fiscal Year 2024-2025 to the department for the same purpose.

SECTION 203. The unexpended balance of funds provided to the Department of Transportation for the Five Point Intersection Roundabout - Dade City project appropriated in Specific Appropriation 1988A of chapter 2022-156, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2024-2025 for the Five Point Intersection - Dade City project. Fiscal Year 2022-2023 (SF 2172); Fiscal Year 2024-2025 (SF 3343)

SECTION 204. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$70,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2024-2025:

DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	40,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	30,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 205. The unexpended balances of funds appropriated from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), in section 233 and section 234 of chapter 2023-239, Laws of Florida, remaining on June 30, 2024, shall revert and are appropriated for Fiscal Year 2024-2025 for the same purposes, except for the Department of Transportation's unexpended balances, which shall be included in the department's Roll-Forward amendment as authorized in section 339.135(6)(c), Florida Statutes, and the following unexpended balances which shall revert immediately:

Workforce Information System.....	229,053,035
Broadband Opportunity Program.....	150,000,000
Derelict Vessel Removal Program.....	20,000,000
LAND ACQUISITION	
Rattlesnake Key.....	23,500,000
Green Heart of Everglades.....	5,150,000
SPECIAL FACILITY CONSTRUCTION ACCOUNT PROJECTS	
Baker.....	5,312,500
Levy.....	482,325

This section is effective upon becoming a law.

SECTION 206. The following funds appropriated for the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2) in section 233 and section 234 of chapter 2023-239, Laws of Florida, shall be transferred from an American Rescue Plan (ARP) appropriation category to a non-ARP appropriation category for the same purpose:

Resilient Florida Grant Program.....	350,000,000
Wastewater Grant Program.....	150,000,000
Camp Blanding Readiness Center.....	50,000,000
Florida National Guard Armory - Immokalee.....	23,721,262
Florida National Guard Armory - Zephyrhills.....	23,031,059
STATE UNIVERSITY SYSTEM PROJECTS - UNIVERSITY OF FLORIDA	

West Palm Beach Global Center for Technology and Innovation.....	100,000,000
Dental Science Building - Remodel and Renovation or New Construction.....	58,300,000

Any unexpended balances of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated for the same purposes for Fiscal Year 2024-2025. This section is effective upon becoming law.

SECTION 207. From the funds received and deposited into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2), the following nonrecurring appropriations from the General Revenue Fund are authorized for the 2023-2024 fiscal year:

STATE GROUP INSURANCE PROGRAM

The Chief Financial Officer shall transfer the nonrecurring sum of \$350,000,000 from the General Revenue Fund to the State Employees' Health Insurance Trust Fund to offset increased expenditures in the State Group Insurance Program.

MENTAL HEALTH FORENSIC BED CAPACITY

The nonrecurring sum of \$77,812,537 from the General Revenue Fund is appropriated to the Department of Children and Families to sustain forensic bed capacity to support admissions to state mental health facilities and reduce the waitlist for admission.

SPECIAL FACILITIES CONSTRUCTION ACCOUNT PROJECTS

The nonrecurring sum of \$41,814,517 from the General Revenue Fund is appropriated to the Department of Education as Fixed Capital Outlay for the following special facilities construction account projects:

Okeechobee County (SF 2572).....	24,671,043
Jackson County (SF 2951).....	15,000,000
Calhoun County (SF 2924).....	2,143,474

Any unexpended balances of funds appropriated in this section remaining on June 30, 2024, shall revert and are appropriated for the same purposes for Fiscal Year 2024-2025. This section is effective upon becoming a law.

SECTION 208. The following amounts from appropriations and transfers from the General Revenue Fund in prior fiscal years shall be transferred to an American Rescue Plan (ARP) appropriation category from a non-ARP appropriation category:

Transfer to the State Employees' Health Insurance Trust Fund - section 242 of chapter 2023-239, Laws of Florida.	200,000,000
State Employees Pay Increase - Specific Appropriation 2050 of chapter 2022-156, Laws of Florida. Distributed by Budget Amendment EOG# 2022-AFP7.....	160,000,000
State Employees Pay Increase - Specific Appropriation 2103 of chapter 2023-239, Laws of Florida. Distributed by Budget Amendment EOG# 2023-AFP7.....	158,923,127
Florida Hometown Hero Housing Program - section 44 of chapter 2023-17, Laws of Florida.....	100,000,000

SECTION 209. The unexpended balance of funds appropriated in Specific Appropriation 2107 of chapter 2023-239, Laws of Florida, and subsequently distributed to agencies pursuant to budget amendment EOG #2024-B0343 shall revert and are appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 210. The sum of \$23,164,649 appropriated from the General Revenue Fund in section 161 of chapter 2023-239, Laws of Florida, in Administered Funds for cloud modernization of State Data Center customer agencies shall revert immediately. This section is effective upon becoming a law.

SECTION 211. The unexpended balance of funds appropriated in section 161 of chapter 2023-239, Laws of Florida, in Administered Funds and transferred to any agency Cloud Computing Category for cloud modernization of State Data Center customer agency eligible applications in Fiscal Year 2023-2024 shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 212. The unexpended balance of funds appropriated to the Executive Office of the Governor for the implementation of a federal aid

tracking system in Specific Appropriation 2667 of chapter 2023-239, Laws of Florida, and subsequently transferred to the Contracted Services appropriation category, and the unexpended balance of funds appropriated to the Executive Office of the Governor in Specific Appropriation 2670 of chapter 2023-239, Laws of Florida, shall revert and are appropriated in the Federal Grants Management System appropriation category for Fiscal Year 2024-2025 to the office for the same purpose.

SECTION 213. The unexpended balance of funds provided to the Executive Office of the Governor in section 237 of chapter 2023-239, Laws of Florida, to convert the Legislative Appropriations System/Planning and Budgeting Subsystem mainframe application to a new environment, shall revert and is appropriated for Fiscal Year 2024-2025 for the same purpose.

SECTION 214. Upon notification from the Division of Bond Finance, the Chief Financial Officer shall transfer up to \$200,000,000 from the General Revenue Fund to the State Board of Administration in Fiscal Year 2024-2025, for the division to redeem, defease, purchase or otherwise extinguish outstanding state bonds and to make any other payments necessary or incidental to the transaction for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. Public Education Capital Outlay Taxable Bonds for the purpose of realizing debt service savings and reducing the amount of State debt outstanding. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated. Any unexpended funds shall revert on June 30, 2025.

SECTION 215. The Division of Bond Finance is authorized to redeem, defease, purchase, or otherwise extinguish outstanding state bonds of the Department of Transportation for right-of-way or the Florida Turnpike Enterprise, for the purpose of realizing debt service savings and reducing the amount of state debt outstanding. Up to \$90,000,000 from the Right-Of-Way Acquisition and Bridge Construction Trust Fund and up to \$165,000,000 from the Turnpike General Reserve Trust Fund may be used for these purposes in Fiscal Year 2024-2025. The division shall, as part of its annual debt affordability report prepared pursuant to section 215.98, Florida Statutes, provide a description of the strategies employed to retire outstanding state debt, the amount of state debt retired, and the debt service savings generated.

SECTION 216. The unexpended balance of funds provided to the Department of Health in Specific Appropriation 458 of chapter 2023-239, Laws of Florida, for the Florida Telecare Program (SF 1114), shall revert and is appropriated to the department for the Fiscal Year 2024-2025 Florida Telecare Program (SF 1994).

SECTION 217. The Chief Financial Officer shall transfer \$76,000,000 from the General Revenue Fund to the Educational Enhancement Trust Fund in the Department of Education for Fiscal Year 2023-2024. This section is effective upon becoming a law.

SECTION 218. The Chief Financial Officer shall transfer \$500,000,000 from the General Revenue Fund to the Emergency Preparedness and Response Fund for Fiscal Year 2023-2024, as authorized by section 252.3711, Florida Statutes. This section is effective upon becoming a law.

SECTION 219. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 220. Except as otherwise provided herein, this act shall take effect July 1, 2024, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2024, then it shall operate retroactively to July 1, 2024.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	47,683,337,774	
FROM TRUST FUNDS		68,255,910,923
TOTAL POSITIONS	114,164.26	
TOTAL ALL FUNDS		115,939,248,697
TOTAL APPROVED SALARY RATE	6,652,111,980	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SB 2500 FY 24-25
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	8,795.6	.0	.0	87.4	10,381.4	19,264.3	114,164.26
B - AID TO LOC GOV - OPERATION	22,226.9	1,565.9	.0	.0	5,333.7	29,126.5	.00
C - PYMT OF PEN, BEN & CLAIMS	468.9	728.1	.0	.0	41.3	1,238.3	.00
D - PASS THRU/ST & FED FUNDS	2,623.9	103.8	.0	.0	7,136.1	9,863.8	.00
E - MEDICAID AND TANF	11,570.5	.0	.0	288.1	23,414.6	35,273.2	.00
H - TRANS TO OTHER ENTITIES	214.9	.0	.0	.0	195.9	410.9	.00
TOTAL OPERATING	45,900.7	2,397.8	.0	375.5	46,503.0	95,177.0	114,164.26
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	67.7	.0	.0	.0	109.8	177.5	.00
J - ST CAPITAL OUTLAY - AGENCY	666.0	.0	.0	.0	824.6	1,490.6	.00
K - STATE CAPITAL OUTLAY - DOT	68.8	.0	.0	.0	14,233.1	14,301.8	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	933.9	.0	50.5	984.4	.00
M - AID TO LOC GOVT-CAP OUTLAY	929.2	.0	.0	.0	1,642.1	2,571.3	.00
N - DEBT SERVICE	50.9	105.0	522.8	.0	557.9	1,236.6	.00
TOTAL FIXED CAPITAL OUTLAY	1,782.6	105.0	1,456.7	.0	17,418.0	20,762.3	.00
TOTAL ITEM. OF EXPENDITURES	47,683.3	2,502.8	1,456.7	375.5	63,921.0	115,939.2	114,164.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,565,897,201	1,565,897,201
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,565,897,201	1,565,897,201
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		728,107,839	728,107,839
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		728,107,839	728,107,839
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		105,018,604	105,018,604
	-----	-----	-----
TOTAL DEBT SERVICE		105,018,604	105,018,604
	=====	=====	=====
TOTAL SECTION 1		2,502,800,000	2,502,800,000
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,502,800,000	2,502,800,000
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,397,781,396	2,397,781,396
FIXED CAPITAL OUTLAY		105,018,604	105,018,604
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	321,628,310	51,952,934	373,581,244
STATE FUNDS - MATCHING	51,577,713	2,095,000	53,672,713
FEDERAL FUNDS		354,977,754	354,977,754
TRANS/RECIPIENT/FED FUNDS		603,758	603,758
	-----	-----	-----
TOTAL STATE OPERATIONS	373,206,023	409,629,446	782,835,469
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	18,385,979,152	482,990,976	18,868,970,128
STATE FUNDS - MATCHING	209,172,946		209,172,946
FEDERAL FUNDS		1,067,213,458	1,067,213,458
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	18,595,152,098	1,550,204,434	20,145,356,532
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	406,568,464	1,467,506	408,035,970
FEDERAL FUNDS		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	406,568,464	1,572,506	408,140,970
	=====	=====	=====

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,582,177,658	86,161,098	2,668,338,756
FEDERAL FUNDS		2,986,271,253	2,986,271,253
TOTAL PASS THRU/ST & FED FUNDS	2,582,177,658	3,072,432,351	5,654,610,009
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	5,094,255	4,600,048	9,694,303
STATE FUNDS - MATCHING	99,480		99,480
FEDERAL FUNDS		2,271,937	2,271,937
TOTAL TRANS TO OTHER ENTITIES	5,193,735	6,871,985	12,065,720
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		984,398,659	984,398,659
TOTAL STATE CAPITAL OUTLAY-PECO		984,398,659	984,398,659
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	86,107,563		86,107,563
TOTAL AID TO LOC GOVT-CAP OUTLAY	86,107,563		86,107,563
DEBT SERVICE			
STATE FUNDS - NONMATCHING		659,295,449	659,295,449
TOTAL DEBT SERVICE		659,295,449	659,295,449
TOTAL SECTION 2	22,048,405,541	6,684,404,830	28,732,810,371
			2,302.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	21,787,555,402	2,270,866,670	24,058,422,072
STATE FUNDS - MATCHING	260,850,139	2,095,000	262,945,139
FEDERAL FUNDS		4,410,839,402	4,410,839,402
TRANS/RECIPIENT/FED FUNDS		603,758	603,758
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	21,962,297,978	5,040,710,722	27,003,008,700
FIXED CAPITAL OUTLAY	86,107,563	1,643,694,108	1,729,801,671
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	352,867,813	1,029,522,946	1,382,390,759
STATE FUNDS - MATCHING	761,734,500	365,663,410	1,127,397,910
FEDERAL FUNDS		2,037,576,647	2,037,576,647
TRANS/RECIPIENT/FED FUNDS		146,701,713	146,701,713
TOTAL STATE OPERATIONS	1,114,602,313	3,579,464,716	4,694,067,029
			32,057.26

SUMMARY BY SECTION
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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	1,053,871,789	297,037,622	1,350,909,411
STATE FUNDS - MATCHING	1,881,830,767	11,699,208	1,893,529,975
FEDERAL FUNDS		2,369,830,975	2,369,830,975
TRANS/RECIPIENT/FED FUNDS		19,920,645	19,920,645
TOTAL AID TO LOC GOV - OPERATION	2,935,702,556	2,698,488,450	5,634,191,006
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	31,534,749		31,534,749
STATE FUNDS - MATCHING	7,058,008		7,058,008
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	38,592,757	10,492	38,603,249
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	2,773,245		2,773,245
STATE FUNDS - MATCHING	11,567,765,145	4,130,859,457	15,698,624,602
FEDERAL FUNDS		18,414,728,204	18,414,728,204
TRANS/RECIPIENT/FED FUNDS		1,157,103,071	1,157,103,071
TOTAL MEDICAID AND TANF	11,570,538,390	23,702,690,732	35,273,229,122
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	53,053,070	16,230,713	69,283,783
STATE FUNDS - MATCHING	8,811,694	3,892,598	12,704,292
FEDERAL FUNDS		15,182,453	15,182,453
TRANS/RECIPIENT/FED FUNDS		365,541	365,541
TOTAL TRANS TO OTHER ENTITIES	61,864,764	35,671,305	97,536,069
=====			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	14,000,000		14,000,000
STATE FUNDS - MATCHING		35,700,000	35,700,000
FEDERAL FUNDS		66,300,000	66,300,000
TOTAL STATE CAPITAL OUTLAY - DMS	14,000,000	102,000,000	116,000,000
=====			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	23,329,200	4,209,800	27,539,000
TOTAL ST CAPITAL OUTLAY - AGENCY	23,329,200	4,209,800	27,539,000
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	70,465,926	3,750,000	74,215,926
TOTAL AID TO LOC GOVT-CAP OUTLAY	70,465,926	3,750,000	74,215,926
=====			

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
			32,057.26
TOTAL SECTION 3	15,838,095,906	30,127,285,495	45,965,381,401
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,610,895,792	1,350,751,081	2,961,646,873
STATE FUNDS - MATCHING	14,227,200,114	4,547,814,673	18,775,014,787
FEDERAL FUNDS		22,904,618,279	22,904,618,279
TRANS/RECIPIENT/FED FUNDS		1,324,101,462	1,324,101,462
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	15,730,300,780	30,017,325,695	45,747,626,475
FIXED CAPITAL OUTLAY	107,795,126	109,959,800	217,754,926
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,888,980,069	534,156,861	5,423,136,930
STATE FUNDS - MATCHING	8,049,413	16,492,572	24,541,985
FEDERAL FUNDS		46,082,756	46,082,756
TRANS/RECIPIENT/FED FUNDS		79,159,149	79,159,149
			41,359.00
TOTAL STATE OPERATIONS	4,897,029,482	675,891,338	5,572,920,820
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	381,361,257	44,090,199	425,451,456
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		50,667,828	50,667,828
TRANS/RECIPIENT/FED FUNDS		1,650,000	1,650,000
TOTAL AID TO LOC GOV - OPERATION	381,367,369	96,408,027	477,775,396
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		16,000,000	16,000,000
FEDERAL FUNDS		9,600,000	9,600,000
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,439,200	2,529,702	8,968,902
FEDERAL FUNDS		166,221,502	166,221,502
TOTAL PASS THRU/ST & FED FUNDS	6,439,200	168,751,204	175,190,404
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,123,566	2,733,203	22,856,769
STATE FUNDS - MATCHING	30,961	25,659	56,620
FEDERAL FUNDS		8,963,522	8,963,522
TRANS/RECIPIENT/FED FUNDS		95,610	95,610
TOTAL TRANS TO OTHER ENTITIES	20,154,527	11,817,994	31,972,521
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	1,530,257		1,530,257
TOTAL STATE CAPITAL OUTLAY - DMS	1,530,257		1,530,257

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	40,752,060	254,001,075	294,753,135
TOTAL ST CAPITAL OUTLAY - AGENCY	40,752,060	254,001,075	294,753,135
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	17,548,000		17,548,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	17,548,000		17,548,000
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,911,226	12,893,925	63,805,151
TOTAL DEBT SERVICE	50,911,226	12,893,925	63,805,151
TOTAL SECTION 4	5,415,732,121	1,245,363,563	6,661,095,684
			41,359.00
			POSITIONS
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	5,407,645,635	866,404,965	6,274,050,600
STATE FUNDS - MATCHING	8,086,486	16,518,231	24,604,717
FEDERAL FUNDS		281,535,608	281,535,608
TRANS/RECIPIENT/FED FUNDS		80,904,759	80,904,759
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	5,304,990,578	978,468,563	6,283,459,141
FIXED CAPITAL OUTLAY	110,741,543	266,895,000	377,636,543
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	307,363,477	1,852,858,557	2,160,222,034
STATE FUNDS - MATCHING	255,888	45,676,002	45,931,890
FEDERAL FUNDS		242,299,674	242,299,674
TOTAL STATE OPERATIONS	307,619,365	2,140,834,233	2,448,453,598
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	101,903,487	117,847,125	219,750,612
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		9,404,178	9,404,178
TOTAL AID TO LOC GOV - OPERATION	111,068,684	127,251,303	238,319,987
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	5,531,800		5,531,800
TOTAL PYMT OF PEN, BEN & CLAIMS	5,531,800		5,531,800
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,557,261	12,557,261
FEDERAL FUNDS		2,139,982,379	2,139,982,379
TOTAL PASS THRU/ST & FED FUNDS		2,152,539,640	2,152,539,640

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	6,942,741	49,233,212	56,175,953
STATE FUNDS - MATCHING		382	382
FEDERAL FUNDS		173,769	173,769
TOTAL TRANS TO OTHER ENTITIES	6,942,741	49,407,363	56,350,104
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	576,904,183	512,158,539	1,089,062,722
STATE FUNDS - MATCHING		660,000	660,000
FEDERAL FUNDS		37,386,663	37,386,663
TOTAL ST CAPITAL OUTLAY - AGENCY	576,904,183	550,205,202	1,127,109,385
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	68,750,000	10,830,850,784	10,899,600,784
STATE FUNDS - MATCHING		34,841,634	34,841,634
FEDERAL FUNDS		3,367,359,734	3,367,359,734
TOTAL STATE CAPITAL OUTLAY - DOT	68,750,000	14,233,052,152	14,301,802,152
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	588,507,400	662,892,846	1,251,400,246
STATE FUNDS - MATCHING	29,727,556	166,667	29,894,223
FEDERAL FUNDS		955,256,387	955,256,387
TOTAL AID TO LOC GOVT-CAP OUTLAY	618,234,956	1,618,315,900	2,236,550,856
DEBT SERVICE			
STATE FUNDS - NONMATCHING		394,575,848	394,575,848
TOTAL DEBT SERVICE		394,575,848	394,575,848
			15,278.25
TOTAL SECTION 5	1,695,051,729	21,266,181,641	22,961,233,370
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,655,903,088	14,432,974,172	16,088,877,260
STATE FUNDS - MATCHING	39,148,641	81,344,685	120,493,326
FEDERAL FUNDS		6,751,862,784	6,751,862,784
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	431,162,590	4,470,032,539	4,901,195,129
FIXED CAPITAL OUTLAY	1,263,889,139	16,796,149,102	18,060,038,241
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,417,942,433	2,286,621,216	3,704,563,649
STATE FUNDS - MATCHING	65,288,202	154,495,332	219,783,534
FEDERAL FUNDS		1,068,841,720	1,068,841,720
TRANS/RECIPIENT/FED FUNDS		39,012,489	39,012,489
			18,562.00
TOTAL STATE OPERATIONS	1,483,230,635	3,548,970,757	5,032,201,392

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	186,967,817	156,551,362	343,519,179
STATE FUNDS - MATCHING	16,261,707	8,447,346	24,709,053
FEDERAL FUNDS		696,377,415	696,377,415
TOTAL AID TO LOC GOV - OPERATION	203,229,524	861,376,123	1,064,605,647
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,192,189	14,099,704	32,291,893
TOTAL PYMT OF PEN, BEN & CLAIMS	18,192,189	14,099,704	32,291,893
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	26,287,817	627,433,331	653,721,148
STATE FUNDS - MATCHING		235,218,468	235,218,468
FEDERAL FUNDS		878,707,581	878,707,581
TOTAL PASS THRU/ST & FED FUNDS	26,287,817	1,741,359,380	1,767,647,197
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	103,278,265	33,190,983	136,469,248
STATE FUNDS - MATCHING	16,688,059	202	16,688,261
FEDERAL FUNDS		58,883,293	58,883,293
TRANS/RECIPIENT/FED FUNDS		47,136	47,136
TOTAL TRANS TO OTHER ENTITIES	119,966,324	92,121,614	212,087,938
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	52,181,728	7,789,000	59,970,728
TOTAL STATE CAPITAL OUTLAY - DMS	52,181,728	7,789,000	59,970,728
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	11,520,000	15,459,866	26,979,866
STATE FUNDS - MATCHING	11,730,750		11,730,750
TRANS/RECIPIENT/FED FUNDS		718,000	718,000
TOTAL ST CAPITAL OUTLAY - AGENCY	23,250,750	16,177,866	39,428,616
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	136,483,089	17,051,000	153,534,089
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	136,483,089	20,051,000	156,534,089
DEBT SERVICE			
STATE FUNDS - NONMATCHING		13,942,559	13,942,559
TOTAL DEBT SERVICE		13,942,559	13,942,559

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
			18,562.00
TOTAL SECTION 6	2,062,822,056	6,315,888,003	8,378,710,059
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,952,853,338	3,172,139,021	5,124,992,359
STATE FUNDS - MATCHING	109,968,718	401,161,348	511,130,066
FEDERAL FUNDS		2,702,810,009	2,702,810,009
TRANS/RECIPIENT/FED FUNDS		39,777,625	39,777,625
=====			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,850,906,489	6,257,927,578	8,108,834,067
FIXED CAPITAL OUTLAY	211,915,567	57,960,425	269,875,992
=====			
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	619,884,082	101,914,659	721,798,741
FEDERAL FUNDS		2,443,301	2,443,301
TRANS/RECIPIENT/FED FUNDS		9,591,126	9,591,126
=====			
			4,605.00
TOTAL STATE OPERATIONS	619,884,082	113,949,086	733,833,168
=====			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	370,000		370,000
=====			
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	819,981	7,502	827,483
FEDERAL FUNDS		3,676	3,676
TRANS/RECIPIENT/FED FUNDS		27,127	27,127
=====			
TOTAL TRANS TO OTHER ENTITIES	819,981	38,305	858,286
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,806,358		1,806,358
=====			
TOTAL ST CAPITAL OUTLAY - AGENCY	1,806,358		1,806,358
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	350,000		350,000
=====			
TOTAL AID TO LOC GOVT-CAP OUTLAY	350,000		350,000
=====			
			4,605.00
TOTAL SECTION 7	623,230,421	113,987,391	737,217,812
=====			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	623,230,421	101,922,161	725,152,582
FEDERAL FUNDS		2,446,977	2,446,977
TRANS/RECIPIENT/FED FUNDS		9,618,253	9,618,253
=====			
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	621,074,063	113,987,391	735,061,454
FIXED CAPITAL OUTLAY	2,156,358		2,156,358
=====			

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

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	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<u>ALL SECTIONS</u>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	7,908,666,184	5,857,027,173	13,765,693,357
STATE FUNDS - MATCHING	886,905,716	584,422,316	1,471,328,032
FEDERAL FUNDS		3,752,221,852	3,752,221,852
TRANS/RECIPIENT/FED FUNDS		275,068,235	275,068,235
			114,164.26
TOTAL STATE OPERATIONS	8,795,571,900	10,468,739,576	19,264,311,476
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	20,110,453,502	2,664,414,485	22,774,867,987
STATE FUNDS - MATCHING	2,116,436,729	20,146,554	2,136,583,283
FEDERAL FUNDS		4,193,493,854	4,193,493,854
TRANS/RECIPIENT/FED FUNDS		21,570,645	21,570,645
TOTAL AID TO LOC GOV - OPERATION	22,226,890,231	6,899,625,538	29,126,515,769
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	461,827,202	759,675,049	1,221,502,251
STATE FUNDS - MATCHING	7,058,008		7,058,008
FEDERAL FUNDS		9,705,000	9,705,000
TRANS/RECIPIENT/FED FUNDS		10,492	10,492
TOTAL PYMT OF PEN, BEN & CLAIMS	468,885,210	769,390,541	1,238,275,751
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,623,904,675	832,457,748	3,456,362,423
STATE FUNDS - MATCHING		235,218,468	235,218,468
FEDERAL FUNDS		6,172,182,715	6,172,182,715
TOTAL PASS THRU/ST & FED FUNDS	2,623,904,675	7,239,858,931	9,863,763,606
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING	2,773,245		2,773,245
STATE FUNDS - MATCHING	11,567,765,145	4,130,859,457	15,698,624,602
FEDERAL FUNDS		18,414,728,204	18,414,728,204
TRANS/RECIPIENT/FED FUNDS		1,157,103,071	1,157,103,071
TOTAL MEDICAID AND TANF	11,570,538,390	23,702,690,732	35,273,229,122
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	189,311,878	105,995,661	295,307,539
STATE FUNDS - MATCHING	25,630,194	3,918,841	29,549,035
FEDERAL FUNDS		85,478,650	85,478,650
TRANS/RECIPIENT/FED FUNDS		535,414	535,414
TOTAL TRANS TO OTHER ENTITIES	214,942,072	195,928,566	410,870,638
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	67,711,985	7,789,000	75,500,985
STATE FUNDS - MATCHING		35,700,000	35,700,000
FEDERAL FUNDS		66,300,000	66,300,000
TOTAL STATE CAPITAL OUTLAY - DMS	67,711,985	109,789,000	177,500,985
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SB 2500 FY 24-25

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	654,311,801	785,829,280	1,440,141,081
STATE FUNDS - MATCHING	11,730,750	660,000	12,390,750
FEDERAL FUNDS		37,386,663	37,386,663
TRANS/RECIPIENT/FED FUNDS		718,000	718,000
TOTAL ST CAPITAL OUTLAY - AGENCY	666,042,551	824,593,943	1,490,636,494
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	68,750,000	10,830,850,784	10,899,600,784
STATE FUNDS - MATCHING		34,841,634	34,841,634
FEDERAL FUNDS		3,367,359,734	3,367,359,734
TOTAL STATE CAPITAL OUTLAY - DOT	68,750,000	14,233,052,152	14,301,802,152
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		984,398,659	984,398,659
TOTAL STATE CAPITAL OUTLAY-PECO		984,398,659	984,398,659
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	899,461,978	683,693,846	1,583,155,824
STATE FUNDS - MATCHING	29,727,556	3,166,667	32,894,223
FEDERAL FUNDS		955,256,387	955,256,387
TOTAL AID TO LOC GOVT-CAP OUTLAY	929,189,534	1,642,116,900	2,571,306,434
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,911,226	1,185,726,385	1,236,637,611
TOTAL DEBT SERVICE	50,911,226	1,185,726,385	1,236,637,611
			114,164.26
TOTAL ALL SECTIONS	47,683,337,774	68,255,910,923	115,939,248,697
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	33,038,083,676	24,697,858,070	57,735,941,746
STATE FUNDS - MATCHING	14,645,254,098	5,048,933,937	19,694,188,035
FEDERAL FUNDS		37,054,113,059	37,054,113,059
TRANS/RECIPIENT/FED FUNDS		1,455,005,857	1,455,005,857
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	45,900,732,478	49,276,233,884	95,176,966,362
FIXED CAPITAL OUTLAY	1,782,605,296	18,979,677,039	20,762,282,335

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,397.8	.0	.0	.0	2,397.8	.00
TOTAL SECTION 1	.0	2,397.8	.0	.0	.0	2,397.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	21,962.3	.0	.0	.0	5,040.7	27,003.0	2,302.75
TOTAL SECTION 2	21,962.3	.0	.0	.0	5,040.7	27,003.0	2,302.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	601.0	.0	.0	.0	1,047.1	1,648.1	98.00
EDUCATION/PUBLIC SCHOOLS...	15,238.5	749.3	.0	.0	3,560.4	19,548.2	.00
EDUCATION/FL COLLEGES.....	1,449.7	258.9	.0	.0	.0	1,708.6	.00
EDUCATION/UNIVERSITIES.....	3,926.1	661.4	.0	.0	5.2	4,592.8	.00
EDUCATION/OTHER.....	747.0	728.1	.0	.0	428.0	1,903.1	2,204.75
TOTAL EDUCATION RECAP	21,962.3	2,397.8	.0	.0	5,040.7	29,400.8	2,302.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	10,910.8	.0	.0	288.1	23,196.5	34,395.4	1,574.50
AGENCY/PERSONS WITH DISABL...	1,029.5	.0	.0	.0	1,289.5	2,319.0	2,753.00
CHILDREN & FAMILIES.....	2,705.4	.0	.0	.0	1,894.1	4,599.4	12,965.75
ELDER AFFAIRS, DEPT OF.....	234.3	.0	.0	.0	230.6	464.9	431.00
HEALTH, DEPT OF.....	810.7	.0	.0	87.4	2,873.7	3,771.8	12,823.01
VETERANS' AFFAIRS, DEPT OF...	39.6	.0	.0	.0	157.5	197.0	1,510.00
TOTAL SECTION 3	15,730.3	.0	.0	375.5	29,641.9	45,747.6	32,057.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,366.8	.0	.0	.0	100.9	3,467.7	23,752.00
FL COMMISSN/OFFENDER REVIEW...	16.1	.0	.0	.0	.0	16.1	165.00
JUSTICE ADMINISTRATION.....	1,047.7	.0	.0	.0	224.2	1,271.9	10,683.00
JUVENILE JUSTICE, DEPT OF....	540.4	.0	.0	.0	161.9	702.3	3,251.50
LAW ENFORCEMENT, DEPT OF....	232.2	.0	.0	.0	170.2	402.3	2,003.00
LEGAL AFFAIRS/ATTY GENERAL...	101.9	.0	.0	.0	321.2	423.1	1,504.50
TOTAL SECTION 4	5,305.0	.0	.0	.0	978.5	6,283.5	41,359.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	210.3	.0	.0	.0	2,602.9	2,813.3	3,710.25
ENVIR PROTECTION, DEPT OF....	141.1	.0	.0	.0	503.8	644.9	3,186.50
FISH/WILDLIFE CONSERV COMM...	79.8	.0	.0	.0	378.3	458.1	2,200.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	984.9	984.9	6,181.00
TOTAL SECTION 5	431.2	.0	.0	.0	4,470.0	4,901.2	15,278.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	701.7	.0	.0	.0	251.7	953.4	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	183.6	185.1	1,580.25
CITRUS, DEPT OF.....	15.9	.0	.0	.0	21.6	37.5	28.00
COMMERCE.....	217.7	.0	.0	.0	1,976.8	2,194.4	1,532.00
FINANCIAL SERVICES.....	31.0	.0	.0	.0	492.7	523.7	2,648.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	79.4	.0	.0	.0	1,257.3	1,336.7	513.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	594.8	594.8	4,353.00
LEGISLATIVE BRANCH.....	233.3	.0	.0	.0	2.7	236.1	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	230.7	230.7	435.00
MANAGEMENT SRVCS, DEPT OF....	110.1	.0	.0	.0	659.6	769.7	1,270.50
MILITARY AFFAIRS, DEPT OF....	27.3	.0	.0	.0	43.5	70.7	458.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	30.7	30.7	272.00
REVENUE, DEPARTMENT OF.....	332.7	.0	.0	.0	488.3	821.0	5,011.75
STATE, DEPT OF.....	100.3	.0	.0	.0	23.9	124.2	460.00
TOTAL SECTION 6	1,850.9	.0	.0	.0	6,257.9	8,108.8	18,562.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	621.1	.0	.0	.0	114.0	735.1	4,605.00
TOTAL SECTION 7	621.1	.0	.0	.0	114.0	735.1	4,605.00
TOTAL OPERATING	45,900.7	2,397.8	.0	375.5	46,503.0	95,177.0	114,164.26
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	105.0	.0	.0	.0	105.0	.00
TOTAL SECTION 1	.0	105.0	.0	.0	.0	105.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	86.1	.0	1,456.7	.0	187.0	1,729.8	.00
TOTAL SECTION 2	86.1	.0	1,456.7	.0	187.0	1,729.8	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	63.7	.0	.0	.0	.0	63.7	.00
EDUCATION/FL COLLEGES.....	2.5	.0	.0	.0	.0	2.5	.00
EDUCATION/UNIVERSITIES.....	1.9	.0	.0	.0	.0	1.9	.00
EDUCATION/OTHER.....	18.1	105.0	1,456.7	.0	187.0	1,766.8	.00
TOTAL EDUCATION RECAP	86.1	105.0	1,456.7	.0	187.0	1,834.8	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	18.9	.0	.0	.0	.0	18.9	.00
CHILDREN & FAMILIES.....	28.3	.0	.0	.0	.8	29.1	.00
ELDER AFFAIRS, DEPT OF.....	4.3	.0	.0	.0	.0	4.3	.00
HEALTH, DEPT OF.....	41.2	.0	.0	.0	7.2	48.4	.00
VETERANS' AFFAIRS, DEPT OF...	15.1	.0	.0	.0	102.0	117.1	.00
TOTAL SECTION 3	107.8	.0	.0	.0	110.0	217.8	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	50.9	.0	.0	.0	266.9	317.8	.00
JUSTICE ADMINISTRATION.....	1.4	.0	.0	.0	.0	1.4	.00
JUVENILE JUSTICE, DEPT OF....	42.2	.0	.0	.0	.0	42.2	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LAW ENFORCEMENT, DEPT OF.....	15.9	.0	.0	.0	.0	15.9	.00
LEGAL AFFAIRS/ATTY GENERAL...	.4	.0	.0	.0	.0	.4	.00
TOTAL SECTION 4	110.7	.0	.0	.0	266.9	377.6	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	543.7	.0	.0	.0	6.6	550.3	.00
ENVIR PROTECTION, DEPT OF....	620.3	.0	.0	.0	2,169.0	2,789.4	.00
FISH/WILDLIFE CONSERV COMM...	31.1	.0	.0	.0	71.1	102.2	.00
TRANSPORTATION, DEPT OF.....	68.8	.0	.0	.0	14,549.4	14,618.1	.00
TOTAL SECTION 5	1,263.9	.0	.0	.0	16,796.1	18,060.0	.00
SECTION 6 - GENERAL GOVERNMENT							
COMMERCE.....	63.2	.0	.0	.0	12.7	75.9	.00
FINANCIAL SERVICES.....	8.8	.0	.0	.0	10.3	19.2	.00
GOVERNOR, EXECUTIVE OFFICE...	15.8	.0	.0	.0	3.0	18.8	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	8.2	8.2	.00
MANAGEMENT SRVCS, DEPT OF....	47.3	.0	.0	.0	22.8	70.2	.00
MILITARY AFFAIRS, DEPT OF....	16.3	.0	.0	.0	.9	17.2	.00
STATE, DEPT OF.....	60.6	.0	.0	.0	.0	60.6	.00
TOTAL SECTION 6	211.9	.0	.0	.0	58.0	269.9	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	2.2	.0	.0	.0	.0	2.2	.00
TOTAL SECTION 7	2.2	.0	.0	.0	.0	2.2	.00
TOTAL FIXED CAPITAL OUTLAY	1,782.6	105.0	1,456.7	.0	17,418.0	20,762.3	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,502.8	.0	.0	.0	2,502.8	.00
TOTAL SECTION 1	.0	2,502.8	.0	.0	.0	2,502.8	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	22,048.4	.0	1,456.7	.0	5,227.7	28,732.8	2,302.75
TOTAL SECTION 2	22,048.4	.0	1,456.7	.0	5,227.7	28,732.8	2,302.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	601.0	.0	.0	.0	1,047.1	1,648.1	98.00
EDUCATION/PUBLIC SCHOOLS...	15,302.2	749.3	.0	.0	3,560.4	19,611.9	.00
EDUCATION/FL COLLEGES.....	1,452.2	258.9	.0	.0	.0	1,711.1	.00
EDUCATION/UNIVERSITIES.....	3,928.0	661.4	.0	.0	5.2	4,594.6	.00
EDUCATION/OTHER.....	765.1	833.1	1,456.7	.0	615.0	3,669.9	2,204.75
TOTAL EDUCATION RECAP	22,048.4	2,502.8	1,456.7	.0	5,227.7	31,235.6	2,302.75

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SUMMARY BY SECTION BY DEPARTMENT
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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	10,910.8	.0	.0	288.1	23,196.5	34,395.4	1,574.50
AGENCY/PERSONS WITH DISABL...	1,048.4	.0	.0	.0	1,289.5	2,337.9	2,753.00
CHILDREN & FAMILIES.....	2,733.7	.0	.0	.0	1,894.8	4,628.5	12,965.75
ELDER AFFAIRS, DEPT OF.....	238.6	.0	.0	.0	230.6	469.2	431.00
HEALTH, DEPT OF.....	851.9	.0	.0	87.4	2,880.9	3,820.2	12,823.01
VETERANS' AFFAIRS, DEPT OF...	54.6	.0	.0	.0	259.5	314.1	1,510.00
TOTAL SECTION 3	15,838.1	.0	.0	375.5	29,751.8	45,965.4	32,057.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	3,417.7	.0	.0	.0	367.8	3,785.5	23,752.00
FL COMMISN/OFFENDER REVIEW...	16.1	.0	.0	.0	.0	16.1	165.00
JUSTICE ADMINISTRATION.....	1,049.1	.0	.0	.0	224.2	1,273.3	10,683.00
JUVENILE JUSTICE, DEPT OF....	582.5	.0	.0	.0	161.9	744.5	3,251.50
LAW ENFORCEMENT, DEPT OF.....	248.1	.0	.0	.0	170.2	418.3	2,003.00
LEGAL AFFAIRS/ATTY GENERAL...	102.3	.0	.0	.0	321.2	423.5	1,504.50
TOTAL SECTION 4	5,415.7	.0	.0	.0	1,245.4	6,661.1	41,359.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	754.0	.0	.0	.0	2,609.6	3,363.6	3,710.25
ENVIR PROTECTION, DEPT OF....	761.4	.0	.0	.0	2,672.9	3,434.3	3,186.50
FISH/WILDLIFE CONSERV COMM...	110.9	.0	.0	.0	449.4	560.3	2,200.50
TRANSPORTATION, DEPT OF.....	68.8	.0	.0	.0	15,534.3	15,603.1	6,181.00
TOTAL SECTION 5	1,695.1	.0	.0	.0	21,266.2	22,961.2	15,278.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	701.7	.0	.0	.0	251.7	953.4	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	183.6	185.1	1,580.25
CITRUS, DEPT OF.....	15.9	.0	.0	.0	21.6	37.5	28.00
COMMERCE.....	280.8	.0	.0	.0	1,989.5	2,270.3	1,532.00
FINANCIAL SERVICES.....	39.8	.0	.0	.0	503.0	542.9	2,648.50
GOVERNOR, EXECUTIVE OFFICE...	95.2	.0	.0	.0	1,260.3	1,355.5	513.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	603.0	603.0	4,353.00
LEGISLATIVE BRANCH.....	233.3	.0	.0	.0	2.7	236.1	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	230.7	230.7	435.00
MANAGEMENT SRVCS, DEPT OF....	157.5	.0	.0	.0	682.4	839.9	1,270.50
MILITARY AFFAIRS, DEPT OF....	43.5	.0	.0	.0	44.4	87.9	458.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	30.7	30.7	272.00
REVENUE, DEPARTMENT OF.....	332.7	.0	.0	.0	488.3	821.0	5,011.75
STATE, DEPT OF.....	160.9	.0	.0	.0	23.9	184.7	460.00
TOTAL SECTION 6	2,062.8	.0	.0	.0	6,315.9	8,378.7	18,562.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	623.2	.0	.0	.0	114.0	737.2	4,605.00
TOTAL SECTION 7	623.2	.0	.0	.0	114.0	737.2	4,605.00
TOTAL OPERATING AND FCO	47,683.3	2,502.8	1,456.7	375.5	63,921.0	115,939.2	114,164.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.