



Journal of the Senate

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CALL TO ORDER

The Senate was called to order by President Gaetz at 10:00 a.m. A quorum present—40:

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

PRAYER

The following prayer was offered by Mother Abi Moon, Assistant Rector, St. John's Episcopal Church, Tallahassee:

O God, the fountain of wisdom, whose will is good and gracious, and whose law is truth. We humbly ask you that we may always prove ourselves a people mindful of your favor and glad to do your will. Bless this land with honorable industry, sound learning, and pure manners. Save us from violence, discord, and confusion; from pride and arrogance; and from every evil way. Defend our liberties, and fashion into one united people the multitudes brought here out of many kindreds and tongues. Endue with the spirit of wisdom those to whom in thy Name we entrust the authority of government, that there may be justice and peace at home, and that, through obedience to your law, we may show forth your praise among the nations of the earth.

Guide and bless our Senators assembled, that they may enact such laws as shall please you to the glory of your Name and the welfare of this people. In the time of prosperity, fill our hearts with thankfulness, and in the day of trouble, suffer not our trust in you to fail; all which we ask through Jesus Christ our Lord. Amen.

PLEDGE

Senate Pages, Rashad Bailey of South Bay; Maddie Ayers of Tampa; and Allison Beaty of Tallahassee, led the Senate in the pledge of allegiance to the flag of the United States of America.

DOCTOR OF THE DAY

The President recognized Dr. Melvyn Joel Katzen of Port Charlotte, sponsored by Senator Hays, as the doctor of the day. Dr. Katzen specializes in radiology.

ADOPTION OF RESOLUTIONS

On motion by Senator Montford—

By Senator Montford—

SR 1766—A resolution recognizing Deputy Robert Lundy, of the Taylor County Sheriff's Office, for his swift and courageous response to an assailant at Timberland Ford in Perry.

WHEREAS, on February 5, 2014, Steinhatchee native Robert Lundy, a deputy with the Taylor County Sheriff's Office, stopped at Timberland Ford in Perry to have his patrol car serviced, and

WHEREAS, within minutes of Deputy Robert Lundy's arrival at Timberland Ford, an employee of the car dealership crashed his vehicle through the front of the building and opened fire on those in the dealership, and

WHEREAS, without regard for his own safety, Deputy Robert Lundy immediately responded to the shooting, exchanging gunfire with the assailant, who later died, and

WHEREAS, Deputy Robert Lundy was one of three people shot by the assailant, suffering a stomach wound and eye trauma, and

WHEREAS, Deputy Robert Lundy was transported to U.F. Health Shands Hospital in Gainesville, where he spent several weeks in a coma, and

WHEREAS, throughout the ordeal, Kelly Lundy was by her husband's bedside, making the roughly 3-hour round trip drive each day to encourage and support him, and

WHEREAS, on April 11, 2014, Deputy Robert Lundy returned home to Steinhatchee a hero, recognized by the Taylor County Sheriff's Office and local residents for his quick and life-saving response to the tragic attack in Perry, and

WHEREAS, Deputy Robert Lundy faces a long recovery in regaining the ability to walk unassisted and is permanently blind in one eye and suffers from vision loss in the other, and

WHEREAS, the residents of Taylor County and all Floridians owe a debt of gratitude to Deputy Robert Lundy for his service in the law enforcement community and his sacrifice in the line of duty, NOW, THEREFORE,

Be It Resolved by the Senate of the State of Florida:

That Deputy Robert Lundy, of the Taylor County Sheriff's Office, is recognized for his swift and courageous response to an assailant at Timberland Ford in Perry, which avoided further loss of life.

BE IT FURTHER RESOLVED that a copy of this resolution be presented to Deputy Robert Lundy as a tangible token of the sentiments expressed in this resolution.

—was introduced out of order and read by title. On motion by Senator Montford, **SR 1766** was read the second time in full and adopted.

SPECIAL GUESTS

Senator Montford introduced Deputy Robert Lundy of the Taylor County Sheriff's Office and recognized him for his heroic action at Timberland Ford in Perry, Florida on February 5, 2014. Deputy Lundy was present in the chamber with his wife, Kelly Lundy, and Taylor County Sheriff L.E. "Bummy" Williams.

At the request of Senator Bullard—

By Senator Bullard—

SR 1158—A resolution designating October 13, 2014, as "Lancelot Jones Day" in Florida.

WHEREAS, born in 1898 on a 22-foot boat in Biscayne Bay, entrepreneur and farmer Sir Lancelot Garfield Jones prospered by supplying the nation with Key limes and was an expert fishing guide sought by five presidents, numerous senators, influential industrialists, and other cultural icons eager to experience the beauty of the bay's wildlife, and

WHEREAS, Sir Lancelot Garfield Jones lived most of his 99 years on the island of Porgy Key, which was first settled by his pioneer father and Bahamian mother in 1897 in an area long associated with African-American maritime history and which is now on the National Register of Historic Places, and

WHEREAS, often referred to as "the Sage of Caesar Creek," Sir Lancelot Garfield Jones became an educator of schoolchildren and a conservationist whose resolute values toward the preservation of Biscayne Bay greatly contributed to the establishment of Biscayne National Park, which was created to preserve and protect area wildlife for the education, inspiration, recreation, and enjoyment of present and future generations, and

WHEREAS, Biscayne National Park is home to a rare combination of terrestrial, marine, and amphibious life in a tropical setting of great natural beauty, which annually draws an average of 500,000 visitors, contributes more than \$34 million to the state's economy, and supports 422 jobs, and

WHEREAS, the invaluable efforts of Sir Lancelot Garfield Jones to preserve the land he loved and to ensure that future generations would delight in its beauty and abundance have resulted in significant economic, ecological, and cultural contributions to the state, its heritage, and its future, NOW, THEREFORE,

Be It Resolved by the Senate of the State of Florida:

That October 13, 2014, is designated as "Lancelot Jones Day" in Florida.

—**SR 1158** was introduced, read and adopted by publication.

At the request of Senator Montford—

By Senator Montford—

SR 1742—A resolution expressing appreciation for the sister-state relationship between the State of Florida and the Republic of China (Taiwan).

WHEREAS, Florida maintains and values its sister-state relationship with the Republic of China (Taiwan), and

WHEREAS, April 10, 2014, marks the 35th anniversary of the enactment of the Taiwan Relations Act, codifying in law the basis for continued commercial and cultural relations between the United States and the Republic of China (Taiwan), and

WHEREAS, the Republic of China (Taiwan) is Florida's eighth largest export market in Asia, Miami's fourth largest trade partner in Asia, and the Port of Miami's sixth largest export country, and

WHEREAS, sisterhood relationships exist between the State of Florida and the Republic of China (Taiwan), Miami-Dade County and New Taipei City (formerly Taipei County), and the Port of Miami and Port Kaohsiung, NOW, THEREFORE,

Be It Resolved by the Senate of the State of Florida:

That the Florida Senate expresses its appreciation for the sister-state relationship between the State of Florida and the Republic of China (Taiwan).

BE IT FURTHER RESOLVED that a copy of this resolution be presented to the Taipei Economic and Cultural Office in Miami and the Office of the Governor of the State of Florida as a tangible token of the sentiments expressed herein.

—**SR 1742** was introduced, read and adopted by publication.

SPECIAL GUESTS

Senator Hays introduced his granddaughter, Madison Phillips, who was present in the gallery.

BILLS ON THIRD READING

CS for HB 977—A bill to be entitled An act relating to motor vehicle insurance and driver education for children in foster care; creating s. 743.047, F.S.; removing the disability of nonage of minors for purposes of obtaining motor vehicle insurance; amending s. 1003.48, F.S.; providing for preferential enrollment in driver education courses for children in foster care; providing an effective date.

—as amended May 1 was read the third time by title.

On motion by Senator Detert, **CS for HB 977** as amended was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Flores	Montford
Abruzzo	Galvano	Negron
Altman	Garcia	Richter
Bean	Gardiner	Ring
Benacquisto	Gibson	Sachs
Brandes	Grimsley	Simmons
Braynon	Hays	Simpson
Bullard	Hukill	Smith
Clemens	Joyner	Sobel
Dean	Latvala	Soto
Detert	Lee	Stargel
Diaz de la Portilla	Legg	Thompson
Evers	Margolis	Thrasher

Nays—None

Vote after roll call:

Yea—Bradley

CS for HB 7023—A bill to be entitled An act relating to economic development; amending s. 163.3180, F.S.; prohibiting a local government from applying transportation concurrency or requiring proportionate-

share contribution or construction for a new business development for a specified period; providing exceptions; amending s. 163.31801, F.S.; prohibiting a county, municipality, or special district from imposing certain new or existing impact fees on a new business development for a specified period; providing exceptions; amending s. 163.3202, F.S.; requiring each county and municipality to adopt or amend and enforce certain land development regulations within a specified period after submitting a comprehensive plan; amending s. 212.098, F.S.; providing a sales tax refund for purchases of electricity by certain eligible businesses; providing an annual cap on the total amount of tax refunds that may be approved; authorizing the Department of Revenue to adopt rules; amending s. 288.0001, F.S.; requiring the Office Of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability to provide an analysis of the New Markets Development Program to the Governor and Legislature within a specified period and periodically thereafter; amending s. 288.005, F.S.; providing definitions; creating s. 288.006, F.S.; providing legislative intent; restricting the use of loan program funds; providing for the reversion of appropriated funds in the event of a termination of a loan program or loan program contract; requiring eligible recipients and loan administrators to avoid potential conflicts of interest; defining the term "immediate family"; providing additional eligibility requirements for eligible recipients and loan administrator applicants; authorizing the Auditor General to conduct audits; authorizing the Department of Economic Opportunity to adopt rules; amending s. 288.018, F.S.; increasing the maximum grant amount that an organization may receive from the department under the Regional Rural Development Grants Program; renaming a "rural area of critical economic concern" as a "rural area of opportunity"; amending s. 288.987, F.S.; increasing the amount of funds that may be spent on staffing and administrative expenses of the Florida Defense Support Task Force; amending s. 290.0411, F.S.; revising legislative intent for purposes of the Florida Small Cities Community Development Block Grant Program; amending s. 290.044, F.S.; requiring the department to adopt rules establishing a competitive selection process for loan guarantees and grants awarded under the block grant program; revising the criteria for the award of grants; amending s. 290.046, F.S.; revising limits on the number of grants that an applicant may apply for and receive; requiring the department to conduct a site visit before awarding a grant; requiring the department to rank applications according to criteria established by rule and distribute funds according to the rankings; revising scoring factors to consider in ranking applications; revising requirements for public hearings; providing that the creation of a citizen advisory task force is discretionary; deleting a provision requiring a local government to obtain department consent for an alternative citizen participation plan; amending s. 290.047, F.S.; revising the maximum percentages and amounts of block grant funds that may be spent on certain costs and expenses; amending s. 290.0475, F.S.; conforming provisions to changes made by the act; correcting a reference; amending s. 290.048, F.S.; deleting a provision authorizing the department to adopt and enforce strict requirements concerning an applicant's written description of a service area; amending s. 331.3051, F.S.; requiring Space Florida to consult with the Florida Tourism Industry Marketing Corporation in developing a space tourism marketing plan; authorizing Space Florida to enter into an agreement with the corporation for a specified purpose; revising the research and development duties of Space Florida; amending s. 443.1116, F.S.; defining the term "employer-sponsored training"; revising components required for approval of a short-time compensation plan; revising eligibility requirements for short-time compensation benefits; amending s. 443.141, F.S.; providing an employer payment schedule for contributions to the Unemployment Compensation Trust Fund; providing for applicability; amending ss. 125.271, 163.3177, 163.3187, 163.3246, 211.3103, 212.098, 218.67, 288.065, 288.0655, 288.0656, 288.1088, 288.1089, 290.0055, 339.2819, 339.63, 373.4595, 380.06, 380.0651, 985.686, and 1011.76, F.S.; renaming "rural areas of critical economic concern" as "rural areas of opportunity"; providing an effective date.

—as amended May 1 was read the third time by title.

RECONSIDERATION OF AMENDMENT

On motion by Senator Detert, the Senate reconsidered the vote by which engrossed **Amendment 1 (724504)** was adopted.

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Detert moved the following amendment to **Amendment 1 (724504)** which was adopted by two-thirds vote:

Amendment 1A (652106) (with title amendment)—Delete lines 2420-2430 and insert:

(4) The Office of Program Policy Analysis and Government Accountability shall conduct a study to evaluate the effectiveness and the Office of Economic and Demographic Research shall conduct a study to evaluate the return on investment of the State Small Business Credit Initiative operated in this state pursuant to 12 U.S.C. ss. 5701 et seq. The offices shall each submit a report to the President of the Senate and the Speaker of the House of Representatives by January 1, 2015.

Section 55. Section 288.9937, Florida Statutes, is created to read:

288.9937 Evaluation of programs.—The Office of Economic and Demographic Research shall analyze,

And the title is amended as follows:

Delete lines 2650-2655 and insert: requiring the Office of Program Policy Analysis and Government Accountability and the Office of Economic and Demographic Research to report on the effectiveness of the State Small Business Credit Initiative; creating s. 288.9937, F.S.; requiring the Office of Economic and Demographic Research to evaluate and report on the

Amendment 1 (724504) as amended was adopted by two-thirds vote.

On motion by Senator Detert, **CS for HB 7023** as amended was passed and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gibson	Sachs
Benacquisto	Grimsley	Simmons
Bradley	Hays	Simpson
Brandes	Hukill	Smith
Braynon	Joyner	Sobel
Bullard	Latvala	Soto
Clemens	Lee	Stargel
Dean	Legg	Thompson
Diaz de la Portilla	Margolis	Thrasher
Evers	Montford	

Nays—None

Vote after roll call:

Yea—Detert

CS for CS for HB 805—A bill to be entitled An act relating to title insurer reserves; amending s. 625.041, F.S.; revising criteria with respect to liabilities charged against assets in determinations of financial condition; amending s. 625.111, F.S.; specifying the reserves certain title insurers must set aside after a certain date; specifying the manner in which reserves must be released; specifying which state law governs the amount of the reserve for a title insurer who transfers domicile to this state; providing that a domestic title insurer is not required to record separate bulk reserves; requiring a domestic title insurer to obtain approval from the Office of Insurance Regulation before using or recording a bulk reserve; revising and providing definitions; amending ss. 624.407 and 624.408, F.S.; conforming cross-references; providing an effective date.

—as amended May 1 was read the third time by title.

On motion by Senator Lee, **CS for CS for HB 805** as amended was passed and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Flores	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gardiner	Sachs
Bradley	Gibson	Simmons
Brandes	Grimsley	Simpson
Braynon	Hays	Smith
Bullard	Hukill	Sobel
Clemens	Joyner	Soto
Dean	Latvala	Stargel
Detert	Legg	Thompson
Diaz de la Portilla	Margolis	Thrasher
Evers	Montford	

Nays—None

CS for CS for HB 7141—A bill to be entitled An act relating to human trafficking; creating s. 409.1754, F.S.; requiring the Department of Children and Families, in consultation with other agencies, organizations, and individuals, to employ screening and assessment instruments to determine appropriate services for sexually exploited children; providing criteria for placement of such children in safe houses or safe foster homes; permitting certain agencies to use additional assessment instruments; requiring certain employees of the department, community-based care lead agencies, and staff administering the detention risk assessment instrument to receive specialized training; requiring the department and lead agencies to hold multidisciplinary staffings under certain conditions; requiring the department and lead agencies to develop specific plans and protocols; directing the department, the Department of Juvenile Justice, and lead agencies to participate in coalitions, task forces, or similar organizations to coordinate local responses to human trafficking; requiring the department to initiate a local task force under certain circumstances; amending s. 409.1678, F.S.; providing definitions; requiring the department to certify safe houses and safe foster homes and certain residential facilities; providing requirements for certification as a safe house or safe foster home; requiring the department to inspect safe houses and safe foster homes; requiring training for persons providing services in safe houses and safe foster homes; providing rulemaking authority to the department; requiring residential treatment centers or hospitals to provide specialized treatment; providing for service providers to obtain federal or local funding under certain conditions; providing for scope of availability of services; amending s. 39.524, F.S.; providing for review of safe harbor placement of a child in a safe house or safe foster home; revising criteria for placement; authorizing placement in settings other than safe houses and safe foster homes under certain conditions; amending ss. 39.401, 796.07, and 985.115, F.S.; conforming references; amending s. 394.495, F.S.; including trauma-informed services for sexually exploited children in the child and adolescent mental health system of care; requiring the Office of Program Policy Analysis and Government Accountability to conduct studies and submit reports to the Governor and Legislature; creating s. 16.617, F.S.; creating the Statewide Council on Human Trafficking; providing for membership, organization, support, and duties; requiring an annual report; providing for a transfer of general revenue funds and establishing positions; providing an effective date.

—as amended May 1 was read the third time by title.

On motion by Senator Sobel, **CS for CS for HB 7141** as amended was passed and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Clemens	Grimsley
Abruzzo	Detert	Hays
Altman	Diaz de la Portilla	Hukill
Bean	Evers	Joyner
Benacquisto	Flores	Latvala
Bradley	Galvano	Lee
Brandes	Garcia	Legg
Braynon	Gardiner	Montford
Bullard	Gibson	Negron

Richter	Simpson	Stargel
Ring	Smith	Thompson
Sachs	Sobel	Thrasher
Simmons	Soto	

Nays—None

Vote after roll call:

Yea—Dean

HB 7175—A bill to be entitled An act relating to Department of Transportation; amending s. 11.45, F.S., deleting a provision authorizing the Auditor General to conduct audits of transportation corporations authorized under the Florida Transportation Corporation Act; amending s. 20.23, F.S.; providing for the Florida Transportation Commission to monitor certain aspects of the Mid-Bay Bridge Authority; repealing provisions for the Florida Statewide Passenger Rail Commission; amending s. 316.530, F.S.; deleting a provision relating to load limits for certain towed vehicles; amending s. 316.545, F.S.; revising the weight reduction used to determine unlawful weight of certain vehicles equipped with idle-reduction technology; amending s. 332.007, F.S.; authorizing the department to fund strategic airport investments; providing criteria; amending s. 334.044, F.S.; prohibiting the department from entering into a lease-purchase agreement; providing that certain lease-purchase agreements are not invalidated; providing an exception from a requirement to purchase all plant materials from Florida commercial nursery stock; amending s. 335.06, F.S.; providing for improvement and maintenance of certain roads that provide access to the state park system; amending s. 335.065, F.S.; authorizing the department to enter into certain concession agreements; providing for use of agreement revenues; providing that the agreements are subject to applicable federal laws; amending s. 337.11, F.S.; removing the requirement that a contractor provide a notarized affidavit as proof of motor vehicle registration; amending s. 337.14, F.S.; providing an exception to a provision that prohibits certain contractors and affiliates from qualifying to provide certain services to the department; providing construction; amending s. 337.168, F.S., relating to confidentiality of bid information; providing that a document that reveals the identity of a person who has requested or received certain information before a certain time is a public record; amending s. 337.25, F.S.; revising provisions for disposition of property by the department; authorizing the department to contract for auction services for conveyance of property; amending s. 337.251, F.S.; revising criteria for leasing certain department property; revising the time for the department to accept proposals for lease after a notice is published; directing the department to establish an application fee by rule; providing criteria for the fee and for the proposed lease; amending s. 338.161, F.S.; revising provisions authorizing the department to use its electronic toll collection and video billing systems to collect certain charges for an owner of a transportation facility; amending s. 338.26, F.S.; revising the uses of fees generated from Alligator Alley tolls to include the cost of design and construction of a fire station that may be used by certain local governments and certain related operating costs; providing that excess tolls, after payment of certain expenses, be transferred to the Everglades Trust Fund; creating s. 339.041, F.S.; providing legislative intent; describing the types of department property eligible for factoring future revenues received by the department from leases for wireless communication facilities on department property; authorizing the department to enter into agreements with investors to purchase the revenue streams from department leases of wireless communication facilities on such property pursuant to an invitation to negotiate; prohibiting the department from pledging state credit; allowing the department to make certain covenants; providing for the appropriation and payment of moneys received from such agreements to investors; requiring the proceeds from such leases to be used for certain fixed capital expenditures; amending s. 339.175, F.S.; revising membership and governance of a metropolitan planning organization; revising powers and duties of the Metropolitan Planning Organization Advisory Council; amending s. 339.2821, F.S.; authorizing Enterprise Florida, Inc., to be a consultant to the department for consideration of expenditures associated with and contracts for transportation projects; revising the requirements for economic development transportation project contracts between the Department of Transportation and a governmental entity; repealing the Florida Transportation Corporation Act; repealing ss. 339.401, 339.402, 339.403, 339.404, 339.405, 339.406, 339.407, 339.408, 339.409, 339.410, 339.411, 339.412, 339.414, 339.415, 339.416, 339.417, 339.418, 339.419, 339.420,

and 339.421, F.S.; removing provisions for corporations to be authorized by and to act on behalf of the department for promotion and development of transportation facilities and systems; amending s. 343.82, F.S., relating to the Northwest Florida Transportation Corridor Authority and s. 343.922, F.S., relating to Tampa Bay Area Regional Transportation Authority; removing provisions for certain funding and assistance sources; amending s. 373.4137, F.S.; revising legislative intent for implementation of mitigation to offset environmental impact of department projects; revising provisions for environmental impact inventories for transportation projects proposed by the department or a transportation authority; revising criteria for mitigation of projected impacts; requiring the Department of Transportation to include funding for environmental mitigation for projects in its work program; revising the process and criteria for the payment by the department or participating transportation authorities of mitigation implemented by water management districts or the Department of Environmental Protection; revising the requirements for the payment to a water management district or the Department of Environmental Protection of the costs of mitigation planning and implementation of the mitigation required by a permit; revising the payment criteria for preparing and implementing mitigation plans adopted by water management districts for transportation impacts based on the environmental impact inventory; adding federal requirements for the development of a mitigation plan; providing for transportation projects in the environmental mitigation plan for which mitigation has not been specified; revising a water management district's responsibilities relating to a mitigation plan; amending s. 373.618, F.S.; revising provisions related to public service warning signs; amending s. 479.01, F.S., relating to outdoor advertising signs; revising and deleting definitions; amending s. 479.02, F.S.; revising duties of the Department of Transportation relating to signs; deleting a requirement that the department adopt certain rules; creating s. 479.024, F.S.; limiting the placement of signs to commercial or industrial zones; defining the terms "parcel" and "utilities"; requiring a local government to use specified criteria to determine zoning for commercial or industrial parcels; providing that certain parcels are considered unzoned commercial or industrial areas; authorizing a permit for a sign in an unzoned commercial or industrial area in certain circumstances; prohibiting specified uses and activities from being independently recognized as commercial or industrial; providing an appeal process for an applicant whose permit is denied; requiring an applicant whose application is denied to remove an existing sign pertaining to the application; requiring the department to reduce certain transportation funding in certain circumstances; amending s. 479.03, F.S.; requiring notice to owners of intervening privately owned lands before the department enters upon such lands to remove an illegal sign; amending s. 479.04, F.S.; providing that an outdoor advertising license is not required solely to erect or construct outdoor signs or structures; amending s. 479.05, F.S.; authorizing the department to suspend a license for certain offenses and specifying activities that the licensee may engage in during the suspension; prohibiting the department from granting a transfer of an existing permit or issuing an additional permit during the suspension; amending s. 479.07, F.S.; revising requirements for obtaining sign permits; conforming and clarifying provisions; revising permit tag placement requirements for signs; deleting a provision that allows a permittee to provide its own replacement tag; revising requirements for permitting certain signs visible to more than one highway; deleting provisions limiting a pilot program to specified locations; deleting redundant provisions relating to certain new or replacement signs; deleting provisions requiring maintenance of statistics on the pilot program; amending s. 479.08, F.S.; revising provisions relating to the denial or revocation of a permit because of false or misleading information in the permit application; amending s. 479.10, F.S.; authorizing the cancellation of a permit; amending s. 479.105, F.S.; revising notice requirements to owners and advertisers relating to signs erected or maintained without a permit; revising procedures for the department to issue a permit as a conforming or non-conforming sign to the owner of an unpermitted sign; providing a penalty; amending s. 479.106, F.S.; revising provisions relating to the removal, cutting, or trimming of trees or vegetation to increase sign face visibility; providing that a specified penalty is applied per sign facing; amending s. 479.107, F.S.; deleting a fine for specified violations; amending s. 479.11, F.S.; prohibiting signs on specified portions of the interstate highway system; amending s. 479.111, F.S.; clarifying a reference to a certain agreement; amending s. 479.15, F.S.; deleting a definition; revising provisions relating to relocation of certain signs on property subject to public acquisition; amending s. 479.156, F.S.; clarifying provisions relating to the regulation of wall murals; amending s. 479.16, F.S.; exempting certain signs from specified provisions; ex-

empting from permitting certain signs placed by tourist-oriented businesses, certain farm signs placed during harvest seasons, certain acknowledgment signs on publicly funded school premises, and certain displays on specific sports facilities; prohibiting certain permit exemptions from being implemented or continued if the implementations or continuations will adversely impact the allocation of federal funds to the Department of Transportation; directing the department to notify a sign owner that the sign must be removed if federal funds are adversely impacted; authorizing the department to remove the sign and assess costs to the sign owner under certain circumstances; amending s. 479.24, F.S.; clarifying provisions relating to compensation paid for the department's acquisition of lawful signs; amending s. 479.25, F.S.; revising provisions relating to local government action with respect to erection of noise-attenuation barriers that block views of lawfully erected signs; deleting provisions to conform to changes made by the act; amending s. 479.261, F.S.; expanding the logo sign program to the limited access highway system; conforming provisions related to a logo sign program on the limited access highway system; amending s. 479.262, F.S.; clarifying provisions relating to the tourist-oriented directional sign program; limiting the placement of such signs to intersections on certain rural roads; prohibiting such signs in urban areas or at interchanges on freeways or expressways; amending s. 479.313, F.S.; requiring a permittee to pay the cost of removing certain signs following the cancellation of the permit for the sign; repealing s. 76 of chapter 2012-174, Laws of Florida, relating to authorizing the department to seek Federal Highway Administration approval of a tourist-oriented commerce sign pilot program and directing the department to submit the approved pilot program for legislative approval; establishing a pilot program for the School District of Palm Beach County authorizing signage on certain school district property to recognize the names of the school district's business partners; providing for expiration of the program; requiring the Florida Transportation Commission to study the potential for state revenue from parking meters and other parking time-limit devices; authorizing to commission to retain experts; requiring the department to pay for the experts; requiring certain information from municipalities and counties; requiring certain information to be considered in the study; requiring a written report; providing for the removal of parking meters and parking time-limit devices under certain circumstance; providing for municipalities and counties to pay the cost of removal; providing for a moratorium on new parking meters of other parking time-limit devices on the state right-of-way; providing an exception; amending s. 2 of chapter 85-364, Laws of Florida, relating to the Department of Transportation; authorizing tolls from the Pinellas Bayway to be used for maintenance costs; removing provisions for funding of certain projects; amending s. 110.205, F.S.; conforming cross-references; providing effective dates.

—was read the third time by title.

On motion by Senator Brandes, **HB 7175** was passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

INTRODUCTION OF FORMER SENATORS

The President introduced former Senator, Congressman Daniel Webster, who was present in the chamber.

CS for HB 7095—A bill to be entitled An act relating to the professional sports facilities incentive application process; amending s. 212.20, F.S.; providing for the distribution of a specified amount of tax proceeds to certain applicants of the professional sports facility incentive program; prohibiting the Department of Revenue from distributing more than a specified amount to program applicants; amending s. 218.64, F.S.; authorizing municipalities and counties to use local government half-cent sales tax distributions to reimburse the state for funding received under the professional sports facility incentive program; amending s. 288.0001, F.S.; requiring the Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability to provide a detailed analysis of the professional sports facility incentive program; creating s. 288.11625, F.S.; creating the professional sports facility incentive program; providing definitions; requiring certain professional sports franchises to meet additional requirements to be a beneficiary; providing application requirements and procedures; providing procedures and criteria for the evaluation of applications and the recommendation of applications for a distribution of state funds; providing that an applicant must receive legislative approval of its application in order to receive state funding; requiring an applicant whose application is approved by the Legislature to enter into a contract with the Department of Economic Opportunity containing specified terms in order to become certified; providing for the duration of certain certifications; providing for the distribution of state funds to certified applicants; requiring certified applicants to submit an annual analysis including specified information; restricting the amount of state funds that may be provided to certified applicants in a specified period; restricting the use of state funds received by a certified applicant to specified purposes; providing for the repayment of distributions under certain circumstances; requiring the department to submit an annual report containing specified information to the Governor and Legislature; requiring the Auditor General to conduct an audit of the program; authorizing the Department of Revenue to recover improperly expended distributions at the request of the Auditor General; providing for the halting of distributions; authorizing the Department of Economic Opportunity to adopt rules; amending s. 288.1166, F.S.; requiring a local government to issue an emergency declaration in order to designate a professional sports facility constructed with financial assistance from the state as a shelter site for the homeless; providing an effective date.

—as amended May 1 was read the third time by title.

RECONSIDERATION OF AMENDMENT

On motion by Senator Latvala, the Senate reconsidered the vote by which engrossed **Amendment 1 (829928)** was adopted.

Senator Latvala moved the following amendment to **Amendment 1 (829928)** which was adopted by two-thirds vote:

Amendment 1A (138212)—Delete lines 537-550 and insert:

(e) *Requires the applicant to reimburse the state by electing to do one of the following:*

1. *After all distributions have been made, reimburse at the end of the contract term any amount by which the total distributions made under s. 212.20(6)(d)6.f. exceed actual new incremental state sales taxes generated by sales at the facility during the contract, plus a 5 percent penalty on that amount.*

2. *After the applicant begins to submit the independent analysis under paragraph (c), reimburse each year any amount by which the previous year's annual distribution exceeds 75 percent of the actual new incremental state sales taxes generated by sales at the facility.*

Any reimbursement due to the state must be made within 90 days after the applicable distribution under this paragraph. If the applicant is unable or unwilling to reimburse the state for such amount, the department may place a lien on the applicant's facility. If the applicant is a municipality or county, it may reimburse the state from its half-cent sales tax allocation,

as provided in s. 218.64(3). Reimbursements must be sent to the Department of Revenue for deposit into the General Revenue Fund.

Amendment 1 (829928) as amended was adopted by two-thirds vote.

On motion by Senator Latvala, **CS for HB 7095** as amended was passed and certified to the House. The vote on passage was:

Yeas—35

Mr. President	Gardiner	Richter
Abruzzo	Gibson	Ring
Altman	Grimsley	Sachs
Bean	Hays	Simmons
Bradley	Hukill	Simpson
Brandes	Joyner	Smith
Braynon	Latvala	Sobel
Bullard	Lee	Soto
Clemens	Legg	Stargel
Detert	Margolis	Thompson
Diaz de la Portilla	Montford	Thrasher
Galvano	Negron	

Nays—3

Benacquisto	Evers	Garcia
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Vote after roll call:

Yea—Dean

Yea to Nay—Lee

CS for CS for HB 1363—A bill to be entitled An act relating to vessel safety; amending s. 327.44, F.S.; defining terms; authorizing the Fish and Wildlife Conservation Commission and certain law enforcement agencies or officers to relocate or remove vessels that unreasonably or unnecessarily constitute a navigational hazard or interfere with another vessel; exempting the commission or a law enforcement agency or officer from liability for damages to such a vessel caused by the relocation or removal thereof; providing an exception; specifying requirements for contractors relocating or removing a vessel at the direction of the commission or a law enforcement agency or officer; providing that the commission or a law enforcement agency may recover from the vessel owner its costs for the relocation or removal of such a vessel; requiring the Department of Legal Affairs to represent the commission in actions to recover such costs; amending ss. 376.15 and 823.11, F.S.; defining terms; authorizing the commission and certain law enforcement agencies and officers to relocate or remove a derelict vessel from public waters; exempting the commission or a law enforcement agency or officer from liability for damages to such a vessel caused by the relocation or removal thereof; providing an exception; expanding costs recoverable by the commission or a law enforcement agency against the owner of a derelict vessel for the relocation or removal thereof; specifying requirements for contractors relocating or removing a vessel at the direction of the commission or a law enforcement agency or officer; abrogating the power of the commission to remove certain abandoned vessels and recover its costs therefor; conforming a cross-reference; amending ss. 376.11 and 705.101, F.S.; conforming cross-references; providing an effective date.

—was read the third time by title.

On motion by Senator Bradley, **CS for CS for HB 1363** was passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Braynon	Flores
Abruzzo	Bullard	Galvano
Altman	Clemens	Garcia
Bean	Dean	Gardiner
Benacquisto	Detert	Gibson
Bradley	Diaz de la Portilla	Grimsley
Brandes	Evers	Hays

Hukill	Negron	Sobel
Joyner	Richter	Soto
Latvala	Ring	Stargel
Lee	Sachs	Thompson
Legg	Simmons	Thrasher
Margolis	Simpson	
Montford	Smith	

Nays—None

CS for CS for HB 433—A bill to be entitled An act relating to educator certification; amending s. 1004.04, F.S.; providing requirements for certain instructional personnel who supervise or direct preservice field experience; amending s. 1012.56, F.S.; deleting an obsolete provision; revising acceptable means of demonstrating mastery of general knowledge, subject area knowledge, and professional preparation and education competence; requiring the State Board of Education to adopt rules; revising components of a competency-based professional development certification and education competency program; repealing s. 1012.56(17), F.S., relating to a study to compare the performance of certain certificateholders; amending s. 1012.585, F.S.; revising certain requirements for the renewal or reinstatement of a professional certificate; providing an effective date.

—as amended May 1 was read the third time by title.

On motion by Senator Stargel, **CS for CS for HB 433** as amended was passed and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Flores	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Joyner	Sobel
Clemens	Latvala	Soto
Dean	Lee	Stargel
Detert	Legg	Thompson
Diaz de la Portilla	Margolis	Thrasher
Evers	Montford	

Nays—None

Vote after roll call:

Yea—Abruzzo

CS for CS for HB 955—A bill to be entitled An act relating to the Fish and Wildlife Conservation Commission; amending s. 327.355, F.S.; providing that a boating safety course may be offered in a classroom or online; conforming provisions relating to the reassignment of the boating safety program from the Department of Environmental Protection to the commission; amending s. 327.4105, F.S.; requiring the commission to submit an updated report relating to the regulation of mooring vessels; extending the expiration date of the pilot program for the regulation of mooring vessels; amending s. 327.731, F.S.; providing that a boating safety course may be offered in a classroom or online; eliminating an exemption from boating safety education requirements for boating law violators; amending s. 328.72, F.S.; expanding a county's authorization to use moneys collected from vessel registration fees; repealing s. 379.2257(3), F.S., relating to a charge to be applied to areas covered by cooperative agreements with the United States Forest Service over and above the license fee for hunting; amending s. 379.247, F.S.; removing provisions relating to noncommercial trawling; amending s. 379.353, F.S.; conforming provisions relating to the change in responsibility for providing developmental disabilities services from the Department of Children and Families to the Agency for Persons with Disabilities; amending s. 379.354, F.S.; clarifying the activities authorized under an annual military gold sportsman's license; repealing s. 379.355, F.S., relating to special recreational spiny lobster licenses; repealing s.

379.363(1)(h) and (i), F.S., relating to the annual gear license fee; repealing s. 379.3635, F.S., relating to haul seine and trawl permits to be used in Lake Okeechobee; amending ss. 379.101, 379.208, and 379.401, F.S.; conforming cross-references; providing an effective date.

—was read the third time by title.

On motion by Senator Dean, **CS for CS for HB 955** was passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

SENATOR THRASHER PRESIDING

HB 7171—A bill to be entitled An act relating to establishing minimum water flows and levels for water bodies; exempting specified rules from legislative ratification under s. 120.541(3), F.S.; requiring the Department of Environmental Protection to publish a certain notice; providing an effective date.

—was read the third time by title.

On motion by Senator Dean, **HB 7171** was passed and certified to the House. The vote on passage was:

Yeas—39

Abruzzo	Flores	Montford
Altman	Galvano	Negron
Bean	Garcia	Richter
Benacquisto	Gardiner	Ring
Bradley	Gibson	Sachs
Brandes	Grimsley	Simmons
Braynon	Hays	Simpson
Bullard	Hukill	Smith
Clemens	Joyner	Sobel
Dean	Latvala	Soto
Detert	Lee	Stargel
Diaz de la Portilla	Legg	Thompson
Evers	Margolis	Thrasher

Nays—None

Vote after roll call:

Yea—Mr. President

Consideration of **HB 7089** and **CS for HB 7093** was deferred.

HB 7089—A bill to be entitled An act relating to ratification of rules of the Department of Environmental Protection; ratifying specified rules relating to qualifications and performance reviews of contractors performing certain site rehabilitation activities for petroleum contaminated sites, and procedures for procurement of such contractors, for the sole and exclusive purpose of satisfying any condition on effectiveness pur-

suant to s. 120.541(3), F.S., which requires ratification of any rule meeting any specified thresholds for likely adverse impact or increase in regulatory costs; providing applicability; providing an effective date.

—was read the third time by title.

On motion by Senator Dean, **HB 7089** was passed and certified to the House. The vote on passage was:

Yeas—39

Abruzzo	Flores	Montford
Altman	Galvano	Negron
Bean	Garcia	Richter
Benacquisto	Gardiner	Ring
Bradley	Gibson	Sachs
Brandes	Grimsley	Simmons
Braynon	Hays	Simpson
Bullard	Hukill	Smith
Clemens	Joyner	Sobel
Dean	Latvala	Soto
Detert	Lee	Stargel
Diaz de la Portilla	Legg	Thompson
Evers	Margolis	Thrasher

Nays—None

Vote after roll call:

Yea—Mr. President

THE PRESIDENT PRESIDING

CS for CS for HB 797—A bill to be entitled An act relating to clerks of court; amending s. 40.32, F.S.; authorizing jurors and witnesses to be paid by check; amending s. 77.27, F.S.; conforming a provision to changes made by the act; amending s. 77.28, F.S.; requiring a party applying for garnishment to pay a deposit to the garnishee, rather than in the registry of the court; deleting a provision that requires the clerk to collect a specified fee; amending s. 197.432, F.S.; providing requirements for the sale of tax certificates; amending s. 197.472, F.S.; revising requirements for the redemption of tax certificates; amending s. 197.502, F.S.; requiring the certificateholder to pay costs of resale within a specified number of days under certain circumstances; providing circumstances under which land shall be placed on a specified list; deleting a provision relating to a notification procedure; amending s. 197.542, F.S.; requiring the certificateholder to pay a specified amount of the assessed value of the homestead under certain circumstances; providing circumstances under which land shall be placed on a specified list; amending s. 197.582, F.S.; clarifying notice requirements; providing for excess proceeds relating to unclaimed property; requiring the clerk to ensure that excess funds are paid according to specified priorities; providing for interpleader actions and the award of reasonable fees and costs; providing an effective date.

—was read the third time by title.

On motion by Senator Ring, **CS for CS for HB 797** was passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Diaz de la Portilla	Lee
Abruzzo	Evers	Legg
Altman	Flores	Margolis
Bean	Galvano	Montford
Benacquisto	Garcia	Negron
Bradley	Gardiner	Richter
Brandes	Gibson	Ring
Braynon	Grimsley	Sachs
Bullard	Hays	Simmons
Clemens	Hukill	Simpson
Dean	Joyner	Smith
Detert	Latvala	Sobel

Soto	Thompson
Stargel	Thrasher

Nays—None

CS for CS for HB 791—A bill to be entitled An act relating to coastal management; amending s. 161.053, F.S.; revising permit requirements for coastal construction and excavation; authorizing the Department of Environmental Protection, in consultation with the Fish and Wildlife Conservation Commission, to grant areawide permits for certain structures; requiring the department to adopt rules; creating s. 258.435, F.S.; requiring the Department of Environmental Protection to promote the public use of aquatic preserves and their associated uplands; authorizing the department to receive gifts and donations for specified purposes; providing restrictions for moneys received; authorizing the department to grant privileges and concessions for accommodation of visitors in and use of aquatic preserves and their associated uplands; providing criteria for granting such concessions; providing restrictions on such privileges and concessions and prohibiting them from being assigned or transferred without the department's consent; requiring the department to post descriptions of proposed privileges and concessions on the department's website; requiring the department to provide an opportunity for public comment on agreements for such privileges and concessions; amending s. 380.276, F.S.; authorizing the department to allow state agencies and local governments to use additional safety and warning devices at public beaches under certain conditions; providing an effective date.

—as amended May 1 was read the third time by title.

RECONSIDERATION OF AMENDMENT

On motion by Senator Bean, the Senate reconsidered the vote by which **Amendment 1 (797858)** was adopted.

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Bean moved the following amendment to **Amendment 1 (797858)** which was adopted by two-thirds vote:

Amendment 1A (875840)—Delete line 22 and insert:
access and contains less than 7,000 feet of shoreline if

Amendment 1 (797858) as amended was adopted by two-thirds vote.

On motion by Senator Bean, **CS for CS for HB 791** as amended was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Evers	Margolis
Abruzzo	Flores	Montford
Altman	Galvano	Negron
Bean	Garcia	Richter
Benacquisto	Gardiner	Ring
Bradley	Gibson	Sachs
Brandes	Grimsley	Simmons
Braynon	Hays	Simpson
Bullard	Hukill	Smith
Clemens	Joyner	Sobel
Dean	Latvala	Soto
Detert	Lee	Stargel
Diaz de la Portilla	Legg	Thompson

Nays—None

Vote after roll call:

Yea—Thrasher

CS for CS for HB 711—A bill to be entitled An act relating to public meetings and public records; amending s. 381.82, F.S.; providing an exemption from public records requirements for research grant applications provided to the Alzheimer's Disease Research Grant Advisory

Board under the Ed and Ethel Moore Alzheimer's Disease Research Program and records generated by the board relating to review of the applications; providing an exemption from public meetings requirements for those portions of meetings of the board during which the research grant applications are discussed; requiring the recording of closed portions of meetings; authorizing disclosure of such confidential information under certain circumstances; providing for legislative review and repeal of the exemptions; providing a statement of public necessity; providing a contingent effective date.

—was read the third time by title.

On motion by Senator Richter, **CS for CS for HB 711** was passed by the required constitutional two-thirds vote of the members present and voting and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

CS for CS for HB 709—A bill to be entitled An act relating to Alzheimer's disease; amending s. 252.355, F.S.; requiring the Division of Emergency Management, in coordination with local emergency management agencies, to maintain a registry of persons with special needs; requiring the division to develop and maintain a special needs shelter registration program by a specified date; requiring specified agencies and authorizing specified health care providers to provide registration information to special needs clients or their caregivers and to assist emergency management agencies in registering persons for special needs shelters; amending s. 381.0303, F.S.; providing additional staffing requirements for special needs shelters; requiring special needs shelters to establish designated shelter areas for persons with Alzheimer's disease or related forms of dementia; authorizing the Department of Health, in coordination with the division, to adopt rules relating to standards for the special needs registration program; creating s. 381.82, F.S.; establishing the Ed and Ethel Moore Alzheimer's Disease Research Program within the department; requiring the program to provide grants and fellowships for research relating to Alzheimer's disease; creating the Alzheimer's Disease Research Grant Advisory Board; providing for appointment and terms of members; providing for organization, duties, and operating procedures of the board; requiring the department to provide staff to assist the board in carrying out its duties; requiring the board to annually submit recommendations for proposals to be funded; requiring a report to the Governor, Legislature, and State Surgeon General; exempting certain activities of the board from the Administrative Procedure Act; authorizing the department to adopt rules; providing that implementation of the program is subject to appropriation; amending s. 430.502, F.S.; updating the name of the memory disorder clinic established in Brevard County; requiring the Department of Elderly Affairs to develop minimum performance standards for memory disorder clinics to receive base-level annual funding; requiring the department to provide incentive-based funding, subject to appropriation, for certain memory disorder clinics; providing an effective date.

—was read the third time by title.

On motion by Senator Richter, **CS for CS for HB 709** was passed and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Evers	Negron
Abruzzo	Flores	Richter
Altman	Galvano	Ring
Bean	Garcia	Sachs
Benacquisto	Gardiner	Simmons
Bradley	Gibson	Simpson
Brandes	Grimsley	Smith
Braynon	Hays	Sobel
Bullard	Hukill	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Montford	

Nays—None

By direction of the President, the rules were waived and the Senate reverted to—

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has passed CS for CS for SB 850, with 1 amendment, and requests the concurrence of the Senate.

Robert L. "Bob" Ward, Clerk

CS for CS for SB 850—A bill to be entitled An act relating to education; amending s. 1001.42, F.S.; requiring a school that includes certain grades to include information, data, and instructional strategies in its school improvement plan; requiring a school that includes certain grades to implement an early warning system based on indicators to identify students in need of additional academic support; amending s. 1002.32, F.S.; revising the kind of lab schools that receive a proportional share of the sparsity supplement; amending s. 1003.42, F.S.; providing State Board of Education duties relating to middle grades courses; amending s. 1003.4203, F.S.; requiring a district school board, in consultation with the district school superintendent, to make CAPE Digital Tool certificates and CAPE industry certifications available to students, including students with disabilities, in prekindergarten through grade 12, to enable students to attain digital skills; providing eligibility for additional FTE funding; requiring innovative programs and courses that combine academic and career instructional tools and industry certifications into education for both college and career preparedness; providing for additional FTE funding; providing for grade point average calculation; requiring the Department of Education to collaborate with Florida educators and school leaders to provide technical assistance to district school boards regarding implementation; authorizing public schools to provide students with access to third-party assessment centers and career and professional academy curricula; encouraging third-party assessment providers and career and professional academy curricula providers to provide annual training; amending s. 1003.4281, F.S.; deleting calculations for paid and unpaid high school credits; amending s. 1003.4285, F.S.; revising requirements to earn a Scholar designation on a standard high school diploma; revising requirements to earn a Merit designation on a standard high school diploma; creating s. 1003.4298, F.S.; requiring the third-party assessment center providers to report return on investment to students and students' families regarding completing CAPE industry certifications and CAPE Digital Tool certificates; providing criteria for the return on investment report; amending s. 1003.4935, F.S.; authorizing additional FTE funding for certain Digital Tool certificates and industry certifications; amending s. 1003.53, F.S.; authorizing dropout prevention and academic intervention services for a student identified by a school's early warning system; amending s. 1006.135, F.S.; including middle grades schools under provisions prohibiting hazing; revising the definition of the term "hazing"; requiring a school district policy that prohibits hazing and establishes consequences for an act of hazing; revising penalty provisions and providing for applicability; creating s. 1007.273, F.S.; requiring a Florida College System

institution to work with each district school board in its designated service area to establish a collegiate high school program; providing options for participation in a collegiate high school program; requiring a Florida College System institution to execute a contract with each district school board in its designated service area to establish the program; authorizing another Florida College System institution to execute a contract with the district school board in certain circumstances; requiring each district school board to execute the contract with the local Florida College System institution; requiring the contract to be executed by a specified date for the purpose of implementation; specifying information that must be included in the contract; specifying requirements for student performance contracts for students participating in the collegiate high school program; providing the calculation for funding the collegiate high school program; prohibiting a Florida College System institution from reporting certain funds for purposes of funding or receiving the standard tuition rate per credit hour for a student enrolled in a dual enrollment course at the institution unless the institution establishes a collegiate high school program; authorizing district school boards to execute a contract with a state university or certain independent colleges and universities to establish the collegiate high school program; amending s. 1008.44, F.S.; requiring the department to annually identify CAPE Digital Tool certificates and CAPE industry certifications; authorizing the Commissioner of Education to recommend adding certain certificates and certifications; providing requirements for inclusion of CAPE Digital Tool certificates and CAPE industry certifications on the funding list; authorizing the commissioner to limit certain Digital Tool certificates and CAPE industry certifications to students in certain grades; providing requirements for the Articulation Coordinating Committee; amending s. 1011.62, F.S.; specifying requirements relating to additional FTE funding based on completion of certain courses or programs and issuance of CAPE industry certification; deleting obsolete provisions; deleting provisions regarding Florida Cyber Security Recognition, Florida Digital Arts Recognition, and Florida Digital Tool Certificates; amending s. 1012.98, F.S.; providing requirements relating to professional development, including inservice plans and instructional strategies, for middle grades educators; requiring the Department of Education to disseminate professional development in the use of integrated digital instruction; renaming the Florida Agricultural and Mechanical University Crestview Education Center as the "Senator Durell Peaden, Jr., FAMU Educational Center"; providing an effective date.

House Amendment 1 (937491) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Subsection (18) of section 1001.42, Florida Statutes, is amended to read:

1001.42 Powers and duties of district school board.—The district school board, acting as a board, shall exercise all powers and perform all duties listed below:

(18) IMPLEMENT SCHOOL IMPROVEMENT AND ACCOUNTABILITY.—Maintain a state system of school improvement and education accountability as provided by statute and State Board of Education rule. This system of school improvement and education accountability shall be consistent with, and implemented through, the district's continuing system of planning and budgeting required by this section and ss. 1008.385, 1010.01, and 1011.01. This system of school improvement and education accountability shall comply with the provisions of ss. 1008.33, 1008.34, 1008.345, and 1008.385 and include the following:

(a) School improvement plans.—

1. The district school board shall annually approve and require implementation of a new, amended, or continuation school improvement plan for each school in the district. If a school has a significant gap in achievement on statewide assessments pursuant to s. 1008.34(3)(b) by one or more student subgroups, as defined in the federal Elementary and Secondary Education Act (ESEA), 20 U.S.C. s. 6311(b)(2)(C)(v)(II); has not significantly decreased the percentage of students scoring below satisfactory on statewide assessments; or has significantly lower graduation rates for a subgroup when compared to the state's graduation rate, that school's improvement plan shall include strategies for improving these results. The state board shall adopt rules establishing thresholds and for determining compliance with this *subparagraph paragraph*.

2. A school that includes any of grades 6, 7, or 8 shall include annually in its school improvement plan information and data on the school's early warning system required under paragraph (b), including a list of the early warning indicators used in the system, the number of students identified by the system as exhibiting two or more early warning indicators, the number of students by grade level that exhibit each early warning indicator, and a description of all intervention strategies employed by the school to improve the academic performance of students identified by the early warning system. In addition, a school that includes any of grades 6, 7, or 8 shall describe in its school improvement plan the strategies used by the school to implement the instructional practices for middle grades emphasized by the district's professional development system pursuant to s. 1012.98(4)(b)9.

(b) Early warning system.—

1. A school that includes any of grades 6, 7, or 8 shall implement an early warning system to identify students in grades 6, 7, and 8 who need additional support to improve academic performance and stay engaged in school. The early warning system must include the following early warning indicators:

a. Attendance below 90 percent, regardless of whether absence is excused or a result of out-of-school suspension.

b. One or more suspensions, whether in school or out of school.

c. Course failure in English Language Arts or mathematics.

d. A Level 1 score on the statewide, standardized assessments in English Language Arts or mathematics.

A school district may identify additional early warning indicators for use in a school's early warning system.

2. When a student exhibits two or more early warning indicators, the school's child study team under s. 1003.02 or a school-based team formed for the purpose of implementing the requirements of this paragraph shall convene to determine appropriate intervention strategies for the student. The school shall provide at least 10 days' written notice of the meeting to the student's parent, indicating the meeting's purpose, time, and location, and provide the parent the opportunity to participate.

(c)(b) Public disclosure.—The district school board shall provide information regarding the performance of students and educational programs as required pursuant to ss. 1008.22 and 1008.385 and implement a system of school reports as required by statute and State Board of Education rule which shall include schools operating for the purpose of providing educational services to youth in Department of Juvenile Justice programs, and for those schools, report on the elements specified in s. 1003.52(19). Annual public disclosure reports shall be in an easy-to-read report card format and shall include the school's grade, high school graduation rate calculated without GED tests, disaggregated by student ethnicity, and performance data as specified in state board rule.

(d)(e) School improvement funds.—The district school board shall provide funds to schools for developing and implementing school improvement plans. Such funds shall include those funds appropriated for the purpose of school improvement pursuant to s. 24.121(5)(c).

Section 2. Subsection (1) of section 1003.02, Florida Statutes, is amended to read:

1003.02 District school board operation and control of public K-12 education within the school district.—As provided in part II of chapter 1001, district school boards are constitutionally and statutorily charged with the operation and control of public K-12 education within their school district. The district school boards must establish, organize, and operate their public K-12 schools and educational programs, employees, and facilities. Their responsibilities include staff development, public K-12 school student education including education for exceptional students and students in juvenile justice programs, special programs, adult education programs, and career education programs. Additionally, district school boards must:

(1) Provide for the proper accounting for all students of school age, for the attendance and control of students at school, and for proper attention to health, safety, and other matters relating to the welfare of students in the following *areas fields*:

(a) Admission, classification, promotion, and graduation of students.—Adopt rules for admitting, classifying, promoting, and graduating students to or from the various schools of the district.

(b) Enforcement of attendance laws.—Provide for the enforcement of all laws and rules relating to the attendance of students at school. District school boards are authorized to establish policies that allow accumulated unexcused tardies, regardless of when they occur during the school day, and early departures from school to be recorded as unexcused absences. District school boards are also authorized to establish policies that require referral to a school's child study team for students who have fewer absences than the number required by s. 1003.26(1)(b).

(c) Control of students.—

1. Adopt rules for the control, attendance, discipline, in-school suspension, suspension, and expulsion of students and decide all cases recommended for expulsion.

2. Maintain a code of student conduct as provided in chapter 1006.

(d) Courses of study and instructional materials.—

1. Provide adequate instructional materials for all students as follows and in accordance with the requirements of chapter 1006, in the core courses of mathematics, language arts, social studies, science, reading, and literature, except for instruction for which the school advisory council approves the use of a program that does not include a textbook as a major tool of instruction.

2. Adopt courses of study for use in the schools of the district.

3. Provide for proper requisitioning, distribution, accounting, storage, care, and use of all instructional materials as may be needed, and ensure that instructional materials used in the district are consistent with the district goals and objectives and the curriculum frameworks approved by the State Board of Education, as well as with the state and school district performance standards required by law and state board rule.

(e) Transportation.—Make provision for the transportation of students to the public schools or school activities they are required or expected to attend, efficiently and economically, in accordance with the requirements of chapter 1006, which function may be accomplished, in whole or part, by means of an interlocal agreement under s. 163.01.

(f) Facilities and school plant.—

1. Approve and adopt a districtwide school facilities program, in accordance with the requirements of chapter 1013.

2. Approve plans for locating, planning, constructing, sanitating, insuring, maintaining, protecting, and condemning school property as prescribed in chapter 1013.

3. Approve and adopt a districtwide school building program.

4. Select and purchase school sites, playgrounds, and recreational areas located at centers at which schools are to be constructed, of adequate size to meet the needs of projected students to be accommodated.

5. Approve the proposed purchase of any site, playground, or recreational area for which school district funds are to be used.

6. Expand existing sites.

7. Rent buildings when necessary, which function may be accomplished, in whole or part, by means of an interlocal agreement under s. 163.01.

8. Enter into leases or lease-purchase arrangements, in accordance with the requirements and conditions provided in s. 1013.15(2).

9. Provide for the proper supervision of construction.

10. Make or contract for additions, alterations, and repairs on buildings and other school properties.

11. Ensure that all plans and specifications for buildings provide adequately for the safety and well-being of students, as well as for economy of construction.

12. Provide adequately for the proper maintenance and upkeep of school plants, which function may be accomplished, in whole or part, by means of an interlocal agreement under s. 163.01.

13. Carry insurance on every school building in all school plants including contents, boilers, and machinery, except buildings of three classrooms or less which are of frame construction and located in a tenth class public protection zone as defined by the Florida Inspection and Rating Bureau, and on all school buses and other property under the control of the district school board or title to which is vested in the district school board, except as exceptions may be authorized under rules of the State Board of Education.

14. Condemn and prohibit the use for public school purposes of any building under the control of the district school board.

(g) School operation.—

1. Provide for the operation of all public schools as free schools for a term of 180 days or the equivalent on an hourly basis as specified by rules of the State Board of Education; determine district school funds necessary in addition to state funds to operate all schools for the minimum term; and arrange for the levying of district school taxes necessary to provide the amount needed from district sources.

2. Prepare, adopt, and timely submit to the Department of Education, as required by law and by rules of the State Board of Education, the annual school budget, so as to promote the improvement of the district school system.

(h) Records and reports.—

1. Keep all necessary records and make all needed and required reports, as required by law or by rules of the State Board of Education.

2. At regular intervals require reports to be made by principals or teachers in all public schools to the parents of the students enrolled and in attendance at their schools, apprising them of the academic and other progress being made by the student and giving other useful information.

(i) Parental notification of acceleration options.—At the beginning of each school year, notify parents of students in or entering high school of the opportunity and benefits of advanced placement, International Baccalaureate, Advanced International Certificate of Education, dual enrollment, and Florida Virtual School courses and options for early graduation under s. 1003.4281.

(j) *Return on investment.*—*Notify the parent of a student who earns an industry certification that articulates for postsecondary credit of the estimated cost savings to the parent before the student's high school graduation versus the cost of acquiring such certification after high school graduation, which would include the tuition and fees associated with available postsecondary credits. Also, the student and the parent must be informed of any additional industry certifications available to the student.*

Section 3. Subsection (1) of section 1003.42, Florida Statutes, is amended to read:

1003.42 Required instruction.—

(1) Each district school board shall provide all courses required for middle grades promotion, high school graduation, and appropriate instruction designed to ensure that students meet State Board of Education adopted standards in the following subject areas: reading and other language arts, mathematics, science, social studies, foreign languages, health and physical education, and the arts. *The state board must remove a middle grades course in the Course Code Directory that does not fully integrate all appropriate curricular content required by s. 1003.41 and may approve a new course only if it meets the required curricular content.*

Section 4. Section 1003.4203, Florida Statutes, is amended to read:

1003.4203 Digital materials, *digital tool recognitions*, certificates, career innovation courses, academic acceleration industry certifications, and technical assistance.—

(1) *CAREER AND PROFESSIONAL EDUCATION (CAPE) DIGITAL MATERIALS.*—

(a) Each district school board, ~~in consultation with the district school superintendent,~~ shall make available career and professional education (CAPE) digital materials that enable for students in kindergarten ~~pre-kindergarten~~ through grade 12 in order to enable students to access certificates, career innovation courses, or academic acceleration industry certifications ~~attain digital skills~~. The CAPE digital materials may be integrated into subject area curricula, offered as a separate courses ~~course~~, made available through open-access options, or deployed through online or digital computer applications, ~~subject to available funding~~.

(b)(2) ~~Beginning with the 2013-2014 school year,~~ Each district school board, ~~in consultation with the district school superintendent,~~ shall make available CAPE digital and instructional materials, including software applications, to students with disabilities who are in kindergarten ~~pre-kindergarten~~ through grade 12. ~~The availability of CAPE digital materials must be communicated to a student's parent during the development of the student's individual educational plan.~~ CAPE digital materials must thereafter be offered to a student in accordance with the student's individual educational plan, as applicable.

(2)(3) *DIGITAL TOOL CERTIFICATES.*—Digital tool certificates are identified on the Industry Certification Funding List, pursuant to s. 1008.44, and recognize the digital competencies necessary for a student's academic success and future employment. Targeted skills to be mastered by a student to earn the certificates include, but are not limited to, word processing; spreadsheets; digital arts; cyber security; coding; and development of sound, motion, and color presentations. ~~Subject to available funding, by December 1, 2013, the department shall contract with one or more technology companies, or affiliated nonprofit organizations, that have approved industry certifications identified on the Industry Certification Funding List or the Postsecondary Industry Certification Funding List, pursuant to s. 1003.492 or s. 1008.44, to develop a Florida Cyber Security Recognition and a Florida Digital Arts Recognition.~~ The department shall notify each school district when the certificates ~~recognitions~~ are developed and available. The certificates ~~recognitions~~ shall be made available to all public elementary and middle school students ~~at no cost to the districts or charter schools~~.

(a) Targeted knowledge and skills to be mastered for each recognition shall be identified by the department. Knowledge and skills may be demonstrated through student attainment of the below recognitions in particular content areas:

1. The Florida Cyber Security Recognition must be based upon an understanding of computer processing operations and, in most part, on cyber security skills that increase a student's cyber safe practices.

2. The Florida Digital Arts Recognition must reflect a balance of skills in technology and the arts.

(b) The technology companies or affiliated nonprofit organizations that provide the recognition must provide open access to materials for teaching and assessing the skills a student must acquire in order to earn a Florida Cyber Security Recognition or a Florida Digital Arts Recognition. The school district shall notify each elementary and middle school advisory council of the methods of delivery of the open-access content and assessments for the certificates. If there is no elementary or middle school advisory council, notification must be provided to the district advisory council.

(4) ~~Subject to available funding, by December 1, 2013, the department shall contract with one or more technology companies that have approved industry certifications identified on the Industry Certification Funding List or the Postsecondary Industry Certification Funding List, pursuant to s. 1003.492 or s. 1008.44, to develop a Florida Digital Tools Certificate to indicate a student's digital skills. The department shall notify each school district when the certificate is developed and available. The certificate shall be made available to all public middle grades students at no cost to the districts or charter schools.~~

(a) ~~Targeted skills to be mastered for the certificate include digital skills that are necessary to the student's academic work and skills the student may need in future employment. The skills must include, but are not limited to, word processing, spreadsheet display, and creation of presentations, including sound, text, and graphic presentations, consistent with industry certifications that are listed on the Industry Certification Funding List, pursuant to s. 1003.492.~~

(b) ~~A technology company that provides the certificate must provide open access to materials for teaching and assessing the skills necessary to earn the certificate. The school district shall notify each middle school advisory council of the methods of delivery of the open-access content and assessments for the certificate. If there is no middle school advisory council, notification must be provided to the district advisory council.~~

(c) The Legislature intends that by July 1, 2018, on an annual basis, at least 75 percent of public elementary and middle grades students earn a digital tool Florida Digital Tools certificate.

(3) *CAREER INNOVATION COURSES.*—A career innovation course is a course that combines academic content with embedded career content to provide students with an opportunity to concurrently earn postsecondary credit and an industry certification. An approved career innovation course must incorporate at least two third-party assessments, one of which articulates to postsecondary credit and one of which results in the attainment of an industry certification identified on the Industry Certification Funding List.

(4) *ACADEMIC ACCELERATION INDUSTRY CERTIFICATIONS.*—An academic acceleration industry certification is an industry certification identified on the Industry Certification Funding List that articulates for 15 or more postsecondary credit hours.

(5) *TECHNICAL ASSISTANCE.*—The Department of Education ~~or a company contracted with under subsection (4)~~ shall collaborate with Florida educators and school leaders to provide technical assistance to district school boards in the implementation of this section and s. 1006.281. Technical assistance to districts shall include, but is not limited to, identification of digital resources, primarily open-access resources, including digital curriculum, CAPE digital materials, instructional materials, media assets, and other digital tools and applications; training mechanisms for teachers and others to facilitate integration of digital resources and technologies into instructional strategies; and model policies and procedures that support sustainable implementation practices.

(6) *PARTNERSHIPS.*—A district school board may seek partnerships with other school districts, private businesses, *including third-party assessment centers*, postsecondary institutions, or consultants to offer classes and instruction to teachers and students to assist the school district in providing CAPE digital materials, certificates, career innovation courses, and academic acceleration industry certifications ~~recognitions, and certificates~~ established pursuant to this section.

(7) *RULES.*—The State Board of Education shall adopt rules to administer this section.

Section 5. Paragraph (c) of subsection (3) of section 1003.4282, Florida Statutes, is amended to read:

1003.4282 Requirements for a standard high school diploma.—

(3) STANDARD HIGH SCHOOL DIPLOMA; COURSE AND ASSESSMENT REQUIREMENTS.—

(c) Three credits in science.—Two of the three required credits must have a laboratory component. A student must earn one credit in Biology I and two credits in equally rigorous courses. The Biology I EOC assessment constitutes 30 percent of the student's final course grade. Industry certification courses that lead to postsecondary college credit may substitute for up to one science credit. *One of the three credits in science, not including Biology I, may be an advanced placement computer science course or a computer science course of appropriate rigor as determined in rule by the State Board of Education.*

Section 6. Subsection (1) of section 1003.4285, Florida Statutes, is amended to read:

1003.4285 Standard high school diploma designations.—

(1) Each standard high school diploma shall include, as applicable, the following designations if the student meets the criteria set forth for the designation:

(a) Scholar designation.—In addition to the requirements of ss. 1003.428 and 1003.4282, as applicable, in order to earn the Scholar designation, a student must satisfy the following requirements:

1. English Language Arts (ELA).—*Beginning with students entering grade 9 in the 2014-2015 school year, a student When the state transitions to common core assessments, pass the statewide, standardized 11th grade 11 ELA common-core assessment.*

2. Mathematics.—Earn one credit in Algebra II and one credit in statistics or an equally rigorous course. *Beginning with students entering grade 9 in the 2014-2015 school year, a student When the state transitions to common core assessments, students must pass the Algebra II statewide, standardized common-core assessment and the statewide, standardized Geometry end-of-course (EOC) assessment.*

3. Science.—Pass the statewide, standardized Biology I EOC ~~end-of-course~~ assessment and earn one credit in chemistry or physics and one credit in a course equally rigorous to chemistry or physics. *However, a student enrolled in an Advanced Placement (AP), International Baccalaureate (IB), or Advanced International Certificate of Education (AICE) Biology course who takes the respective AP, IB, or AICE Biology assessment and earns the minimum score necessary to earn postsecondary credit as identified pursuant to s. 1007.27(2) meets the requirement of this subparagraph without having to take the statewide, standardized Biology I EOC assessment.*

4. Social studies.—Pass the statewide, standardized United States History EOC ~~end-of-course~~ assessment. *However, a student enrolled in an AP, IB, or AICE course that includes United States History topics who takes the respective AP, IB, or AICE assessment and earns the minimum score necessary to earn postsecondary credit as identified pursuant to s. 1007.27(2) meets the requirement of this subparagraph without having to take the statewide, standardized United States History EOC assessment.*

5. Foreign language.—Earn two credits in the same foreign language.

6. Electives.—Earn at least one credit in an AP ~~Advanced Placement~~, an IB ~~International Baccalaureate~~, an AICE ~~Advanced International Certificate of Education~~, or a dual enrollment course or earn an industry certification from the Industry Certification Funding List that articulates for postsecondary credit.

(b) Merit designation.—In addition to the requirements of ss. 1003.428 and 1003.4282, as applicable, in order to earn the Merit designation, a student must attain one or more industry certifications from the Industry Certification Funding List ~~established under s. 1003.492~~. *Beginning with students entering grade 9 in the 2014-2015 school year, a student must attain two or more industry certifications from the Industry Certification Funding List.*

Section 7. Subsection (1) of section 1003.491, Florida Statutes, is amended to read:

1003.491 Florida Career and Professional Education Act.—The Florida Career and Professional Education Act is created to provide a statewide planning partnership between the business and education communities in order to attract, expand, and retain targeted, high-value industry and to sustain a strong, knowledge-based economy.

(1) ~~The primary purpose of the Florida Career and professional education (CAPE) Act is to:~~

(a) *Improve student achievement* ~~Improve middle and high school academic performance~~ by providing engaging, rigorous, and relevant curriculum opportunities for students to demonstrate competency to perform specific industry-endorsed and industry-recognized skills;

(b) *Provides engaging,* ~~Provide~~ rigorous, and relevant career-themed courses that articulate to postsecondary credit ~~postsecondary-level coursework~~ and lead to industry certification;

(c) *Improves postgraduation employment outcomes by increasing the skills, productivity, and likelihood of gainful employment of students;*

(d) *Improves the college-going rate of students through industry certifications that articulate for postsecondary credit;*

(e)~~(c)~~ *Prepares students to meet the needs of the labor market, thereby supporting* ~~Support~~ local and regional economic development;

(f)~~(d)~~ *Responds* ~~Respond~~ to Florida's critical workforce needs; ~~and~~

(g)~~(e)~~ *Provides* ~~Provide~~ state residents with access to high-wage and high-demand careers;

(h) *Provides elementary, middle, and high school students with opportunities to earn certificates that recognize digital literacy and competency through third-party assessments; and*

(i) *Provides middle and high school students with opportunities to earn postsecondary credit through courses and programs in which the student demonstrates competency in academic and career content through third-party assessments.*

Section 8. Subsection (3) of section 1003.492, Florida Statutes, is amended to read:

1003.492 Industry-certified career education programs.—

(3) The Department of Education shall collect student achievement and performance data in industry-certified career education programs and career-themed courses and shall work with Workforce Florida, Inc., in the analysis of collected data. The data collection and analyses shall examine the performance of participating students over time. Performance factors shall include, but not be limited to, graduation rates, retention rates, Florida Bright Futures Scholarship awards, additional educational attainment, employment records, earnings, industry certification, return on investment, and employer satisfaction. The results of this study shall be submitted to the President of the Senate and the Speaker of the House of Representatives annually by December 31.

Section 9. Subsection (4) is added to section 1003.4935, Florida Statutes, to read:

1003.4935 Middle grades career and professional academy courses and career-themed courses.—

(4) *Industry certifications offered in the middle grades that are included on the Industry Certification Funding List are eligible for additional full-time equivalent membership pursuant to s. 1011.62(1).*

Section 10. Paragraph (c) of subsection (1) of section 1003.53, Florida Statutes, is amended to read:

1003.53 Dropout prevention and academic intervention.—

(1)

(c) A student shall be identified as being eligible to receive services funded through the dropout prevention and academic intervention program based upon one of the following criteria:

1. The student is academically unsuccessful as evidenced by low test scores, retention, failing grades, low grade point average, falling behind in earning credits, or not meeting the state or district proficiency levels in reading, mathematics, or writing.

2. The student has a pattern of excessive absenteeism or has been identified as a habitual truant.

3. The student has a history of disruptive behavior in school or has committed an offense that warrants out-of-school suspension or expulsion from school according to the district school board's code of student conduct. For the purposes of this program, "disruptive behavior" is behavior that:

a. Interferes with the student's own learning or the educational process of others and requires attention and assistance beyond that which the traditional program can provide or results in frequent conflicts of a disruptive nature while the student is under the jurisdiction of the school either in or out of the classroom; or

b. Severely threatens the general welfare of students or others with whom the student comes into contact.

4. *The student is identified by a school's early warning system pursuant to s. 1001.42(18)(b).*

Section 11. Section 1006.135, Florida Statutes, is amended to read:

1006.135 Hazing prohibited at high schools with any of grades 6-12 ~~9-12 prohibited.~~—

(1) *DEFINITION.*—As used in this section, “hazing” means any action or situation that ~~recklessly or intentionally~~ endangers the mental or physical health or safety of a student at a high school with any of grades 6 ~~9~~ through 12 for purposes including, but not limited to, initiation or admission into or affiliation with any organization operating under the sanction of a high school with any of grades 6 ~~9~~ through 12. “Hazing” includes, but is not limited to;

(a) Pressuring, ~~or~~ coercing, or forcing a the student into:

1. Violating state or federal law;
2. Consuming any food, liquor, drug, or other substance; or
3. Participating in physical activity that could adversely affect the health or safety of the student.

(b) Any brutality of a physical nature, such as whipping, beating, branding, or exposure to the elements, ~~forced consumption of any food, liquor, drug, or other substance, or other forced physical activity that could adversely affect the physical health or safety of the student, and also includes any activity that would subject the student to extreme mental stress, such as sleep deprivation, forced exclusion from social contact, forced conduct that could result in extreme embarrassment, or other forced activity that could adversely affect the mental health or dignity of the student.~~

Hazing does not include customary athletic events or other similar contests or competitions or any activity or conduct that furthers a legal and legitimate objective.

(2) *SCHOOL DISTRICT POLICY.*—Each school district shall adopt in rule a policy that prohibits hazing and establishes consequences for a student who commits an act of hazing. The policy must include:

(a) A definition of hazing, which must include the definition provided in this section.

(b) A procedure for reporting an alleged act of hazing, including provisions that permit a person to anonymously report such an act. However, disciplinary action may not be based solely on an anonymous report.

(c) A requirement that a school with any of grades 9 through 12 report an alleged act of hazing to a local law enforcement agency if the alleged act meets the criteria established under subsection (3).

(d) A provision for referral of victims and perpetrators of hazing to a certified school counselor.

(e) A requirement that each incident of hazing be reported in the school's safety and discipline report required under s. 1006.09(6). The report must include the number of hazing incidents reported, the number of incidents referred to a local law enforcement agency, the number of incidents that result in disciplinary action taken by the school, and the number of incidents that do not result in either referral to a local law enforcement agency or disciplinary action taken by the school.

(3)(2) *CRIMINAL PENALTIES.*—This subsection applies only to students in any of grades 9 through 12.

(a)1. A person who commits an act of hazing, ~~a third degree felony, punishable as provided in s. 775.082 or s. 775.083, when he or she intentionally or recklessly commits any act of hazing as defined in subsection (1) upon another person who is a member of or an applicant to any type of student organization commits a felony of the third degree, punishable as provided in s. 775.082 or s. 775.083, if the person knew or should have known the act would result in serious bodily injury or death~~

of such other person and the act ~~hazing~~ results in serious bodily injury or death of such other person.

2.(2) A person who commits an act of hazing, ~~a first degree misdemeanor, punishable as provided in s. 775.082 or s. 775.083, when he or she intentionally or recklessly commits any act of hazing as defined in subsection (1) upon another person who is a member of or an applicant to any type of student organization commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083, if the person knew or should have known the act would create a potential risk of physical injury or death to such other person and the act hazing creates a potential substantial risk of physical injury or death to such other person.~~

(b)(4) As a condition of any sentence imposed pursuant to paragraph (a) ~~subsection (2) or subsection (3), the court:~~

1. Shall order the defendant to attend and complete a 4-hour hazing education course and may also impose a condition of drug or alcohol probation.

2. May require the defendant to make a public apology to the students and victims at the school.

3. May require the defendant to participate in a school-sponsored antihazing campaign to raise awareness of what constitutes hazing and the penalties for hazing.

(c)(5) It is not a defense to a charge of hazing that:

1.(a) Consent of the victim had been obtained;

2.(b) The conduct or activity that resulted in the death or injury of a person was not part of an official organizational event or was not otherwise sanctioned or approved by the organization; or

3.(c) The conduct or activity that resulted in death or injury of the person was not done as a condition of membership to an organization.

(4)(6) *CONSTRUCTION.*—This section shall not be construed to preclude prosecution for a more general offense resulting from the same criminal transaction or episode.

Section 12. Paragraph (p) is added to subsection (21) of section 1007.271, Florida Statutes, and subsection (22) of that section is amended, to read:

1007.271 Dual enrollment programs.—

(21) Each district school superintendent and Florida College System institution president shall develop a comprehensive dual enrollment articulation agreement for the respective school district and Florida College System institution. The superintendent and president shall establish an articulation committee for the purpose of developing the agreement. Each state university president may designate a university representative to participate in the development of a dual enrollment articulation agreement. A dual enrollment articulation agreement shall be completed and submitted annually by the Florida College System institution to the Department of Education on or before August 1. The agreement must include, but is not limited to:

(p) Provisions required by s. 1007.273(3) for the establishment of a collegiate high school program.

(22) The Department of Education shall develop an electronic submission system for dual enrollment articulation agreements and shall review, for compliance, each dual enrollment articulation agreement submitted pursuant to subsection (21). The Commissioner of Education shall notify the district school superintendent and the Florida College System institution president if the dual enrollment articulation agreement does not comply with statutory requirements and shall submit any dual enrollment articulation agreement with unresolved issues of non-compliance to the State Board of Education. *The State Board of Education shall enforce compliance with this section and s. 1007.273 by withholding the transfer of funds from the school district and Florida College System institution in accordance with s. 1008.32.*

Section 13. Section 1007.273, Florida Statutes, is created to read:

1007.273 Collegiate High School Program.—

(1) The Collegiate High School Program is established to provide eligible high school students in grades 11 and 12 an option to participate in academically challenging educational environments that offer rigorous academic instruction and career preparation. All students shall have access to options that allow them to simultaneously earn a standard high school diploma, at least 30 credits toward an associate or baccalaureate degree to include completion of the 15-credit general education core course requirements established pursuant to s. 1007.25, and industry certifications.

(2) Each Florida College System institution shall offer a collegiate high school program that will be available to all eligible high school students in the institution's service area and that will be funded in accordance with the requirements of ss. 1007.271 and 1011.62. A high school operated by a Florida College System institution that is funded pursuant to s. 1002.33(17) satisfies this requirement. State University System institutions and eligible independent colleges and universities pursuant to s. 1011.62(1)(i) may offer a collegiate high school program.

(3) Beginning with the 2015-2016 school year, each articulation agreement established pursuant to s. 1007.271(21) must include:

(a) The grade levels to be included in the collegiate high school program which must, at a minimum, include grade 12.

(b) A description of the collegiate high school program, including the delineation of courses and industry certifications offered; the high school credits earned for each postsecondary course completed; the applicability of courses to postsecondary general education requirements and students' selected meta-majors pursuant to s. 1008.30; student eligibility criteria, which must meet or exceed the eligibility requirements established in s. 1007.271; and the enrollment process and deadlines.

(c) The methods, medium, and process by which students and their parents are annually informed about the collegiate high school program, which must contain the information described in paragraphs (a) and (b).

(d) The delivery methods for instruction for all courses offered through the collegiate high school program, which may include partnerships with other postsecondary institutions.

(e) Student progress monitoring mechanisms and career and academic counseling services to be provided to students in the collegiate high school program.

(f) A program review and accountability system for the collegiate high school program that provides data regarding student performance outcomes and solicits parent and student feedback on the program.

(4) Each student participating in a collegiate high school program must enter into a student performance contract which must be signed by the student, the parent, and representatives of the school district and the postsecondary institution. The performance contract must include the schedule of courses, by semester, to be taken by the student, industry certifications sought, student attendance requirements, and course grade requirements.

(5) A state university or an institution that is eligible to participate in the William L. Boyd, IV, Florida Resident Access Grant Program that is a nonprofit independent college or university located and chartered in this state and that is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to grant baccalaureate degrees may work with one or more district school boards to establish a collegiate high school program. Such university or institution must meet the requirements specified in subsections (3) and (4).

Section 14. Subsection (5) of section 1008.345, Florida Statutes, is amended to read:

1008.345 Implementation of state system of school improvement and education accountability.—

(5) The commissioner shall report to the Legislature and recommend changes in state policy necessary to foster school improvement and education accountability. Included in the report shall be a list of the schools, including schools operating for the purpose of providing educational services to youth in Department of Juvenile Justice programs, for

which district school boards have developed intervention and support strategies and an analysis of the various strategies used by the school boards. School reports shall be distributed pursuant to this subsection and s. 1001.42(18)(c) ~~1001.42(18)(b)~~ and according to rules adopted by the State Board of Education.

Section 15. Section 1008.44, Florida Statutes, is amended to read:

1008.44 Industry certifications; *certificates*; Industry Certification Funding List and Postsecondary Industry Certification Funding List.—

(1) Pursuant to ss. 1003.4203 and ~~s.~~ 1003.492, the Department of Education shall, at least annually, identify, under rules adopted by the State Board of Education, the Industry Certification Funding List that must be applied in the distribution of funding to school districts pursuant to s. 1011.62.

(a) The Commissioner of Education may at any time recommend adding the following certifications and certificates:

1. Industry certifications that do not articulate for postsecondary credit.

2. Industry certifications that articulate for postsecondary credit. An industry certification that articulates to 15 or more postsecondary credits is an academic acceleration industry certification as described in s. 1003.4203(4).

3. No more than 15 digital tool certificates as described in s. 1003.4203(2).

4. Certifications earned through career innovation courses as described in s. 1003.4203(3).

(b) A certification or certificate may not be included on the Industry Certification Funding List unless there is a corresponding assessment that a student must pass in order to attain the certification or certificate.

(c) Workforce Florida, Inc., established pursuant to s. 445.004, may annually select one industry certification that does not articulate for postsecondary credit for inclusion on the Industry Certification Funding List.

(2) The State Board of Education shall approve, at least annually, the Postsecondary Industry Certification Funding List pursuant to this section. The Commissioner of Education shall recommend, at least annually, the Postsecondary Industry Certification Funding List to the State Board of Education and may at any time recommend adding certifications. The Chancellor of the State University System, the Chancellor of the Florida College System, and the Chancellor of Career and Adult Education shall work with local workforce boards, other postsecondary institutions, businesses, and industry to identify, create, and recommend to the Commissioner of Education industry certifications to be placed on the funding list. The list shall be used to determine annual performance funding distributions to school districts or Florida College System institutions as specified in ss. 1011.80 and 1011.81, respectively. The chancellors shall review results of the economic security report of employment and earning outcomes produced annually pursuant to s. 445.07 ~~445.007~~ when determining recommended certifications for the list, as well as other reports and indicators available regarding certification needs.

(3) In the case of rigorous industry certifications that have embedded prerequisite minimum age, grade level, diploma or degree, postgraduation period of work experience of at least 12 months, or other reasonable requirements that may limit the extent to which a student can complete all requirements of the certification recognized by industry for employment purposes, the Commissioner of Education shall differentiate content, instructional, and assessment requirements that, when provided by a public institution and satisfactorily attained by a student, indicate accomplishment of requirements necessary for funding pursuant to ss. 1011.62, 1011.80, and 1011.81, notwithstanding attainment of prerequisite requirements necessary for recognition by industry for employment purposes. The differentiated requirements established by the Commissioner of Education shall be included ~~on~~ in the Industry Certification Funding List at the time the certification is adopted.

(4)(a) Industry certifications and certificates placed on the Industry Certification Funding List must include the version available at the time

of the adoption and, without further review and approval, include the subsequent updates, unless specifically removed from the Industry Certification Funding List.

(b) *The Commissioner of Education may limit industry certifications and digital tool certificates to students in certain grades based on formal recommendations by providers of industry certifications and digital tools.*

Section 16. Paragraphs (o), (p), (s), (t), and (u) of subsection (1) of section 1011.62, Florida Statutes, are amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:

(o) Calculation of additional full-time equivalent membership based on successful completion of a career-themed course pursuant to ss. 1003.4203, 1003.491, 1003.492, and 1003.493, and 1003.4935 and issuance of an industry certification or a certificate identified on in the Industry Certification Funding List pursuant to rules adopted by the State Board of Education.—

1.a. A value of 0.1 or 0.2 full-time equivalent student membership shall be calculated for each student who completes a *career and professional academy* or career-themed course pursuant to ss. 1003.4203, 1003.491, 1003.492, 1003.493, and 1003.4935 as defined in s. 1003.493(1)(b) and who is issued the highest level of an industry certification identified annually on in the Industry Certification Funding List approved under rules adopted by the State Board of Education. The maximum full-time equivalent student membership value earned pursuant to this sub-subparagraph for any student in grades 9 through 12 is 0.3. A value of 0.2 full-time equivalent membership shall be calculated for each student who is issued an industry certification that has a statewide articulation agreement for postsecondary college credit approved by the State Board of Education. For industry certifications that do not articulate for postsecondary college credit, the Department of Education shall assign a full-time equivalent value of 0.1 for each certification. Middle grades students who earn additional full-time equivalent student membership for a digital tool certificate pursuant to sub-subparagraph b. may not use the previously earned certificate to satisfy requirements for earning an industry certification under this sub-subparagraph. The State Board of Education shall include the assigned values on in the Industry Certification Funding List under rules adopted by the state board. Such value shall be added to the total full-time equivalent student membership in secondary career education programs for grades 9 through 12 in the subsequent year for courses that were not provided through dual enrollment. Industry certifications earned through dual enrollment must be reported and funded pursuant to ss. 1011.80 and 1011.81. No more than a value of 0.3 full-time equivalent student membership shall be calculated for industry certifications earned through a career innovation course as described in s. 1003.4203(3).

b. A value of 0.025 full-time equivalent student membership shall be calculated for each digital tool certificate earned by a student in elementary and middle school grades. Additional full-time equivalent student membership for an elementary or middle grades student may not exceed 0.1 for certificates earned within the same fiscal year.

c. A value of 0.5 full-time equivalent student membership shall be calculated for each academic acceleration industry certification that articulates for 15 to 29 postsecondary credit hours, and a value of 1.0 full-time equivalent student membership shall be calculated for each academic acceleration industry certification that articulates for 30 or more postsecondary credit hours, as identified on the Industry Certification Funding List.

2. Each district must allocate at least 80 percent of the funds provided for industry certification, in accordance with this paragraph, to the program that generated the funds. This allocation may not be used to supplant funds provided for basic operation of the program. Unless a different amount is specified in the General Appropriations Act, the appropriation for this calculation is limited to \$60 million annually. If

the appropriation is insufficient to fully fund the total calculation, the appropriation shall be prorated.

3. For industry certifications earned in the 2013-2014 school year and in subsequent years, the school district shall distribute to each classroom teacher who provided direct instruction toward the attainment of an industry certification that qualified for additional full-time equivalent membership under subparagraph 1.:

a. A bonus in the amount of \$25 for each student taught by a teacher who provided instruction in a course that led to the attainment of an industry certification on the Industry Certification Funding List with a weight of 0.1.

b. A bonus in the amount of \$50 for each student taught by a teacher who provided instruction in a course that led to the attainment of an industry certification on the Industry Certification Funding List with a weight of 0.2, 0.5, and 1.0.

4. ~~For the 2013-2014 fiscal year, the additional FTE membership calculation must include the additional FTE for any student who earned a certification in the 2009-2010, 2010-2011, and 2011-2012 fiscal years who was not previously funded and was enrolled in 2012-2013.~~

Bonuses awarded pursuant to this paragraph shall be provided to teachers who are employed by the district in the year in which the additional FTE membership calculation is included in the calculation. Bonuses shall be calculated based upon the associated weight of an industry certification on the Industry Certification Funding List for the year in which the certification is earned by the student. Any bonus awarded to a teacher under this paragraph may not exceed \$2,000 in any given school year and is in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

(p) Calculation of additional full-time equivalent membership based upon early high school graduation.—~~Each Notwithstanding s. 1011.61(4), each unpaid high school credit delivered by a school district may receive funding for each during the student's prior enrollment may be reported by the district as 1/6 FTE when the student who graduates early pursuant to s. 1003.4281. A district may earn 0.25 full-time equivalent membership report up to 1/2 FTE for unpaid credits delivered by the district for a student who graduates one semester in advance of the student's cohort and may earn 0.5 full-time equivalent membership up to 1 FTE for a student who graduates 1 year or more in advance of the student's cohort. If the student was enrolled in the district as a full-time high school student for at least 2 years, the district of enrollment shall report the additional unpaid FTE and delivered by the district during the student's prior enrollment. If the student was enrolled in the district for less than 2 years, the district shall report the unpaid FTE delivered by the district and by the district in which the student was previously enrolled. The district of enrollment for which early graduation is claimed shall transfer a proportionate share of the funds earned for early graduation the unpaid FTE to the district in which the student was previously enrolled. Additional FTE included in the 2014-2015 Florida Education Finance Program for early graduation shall be reported and funded pursuant to this paragraph.~~

(s) ~~Florida Cyber Security Recognition, Florida Digital Arts Recognition, and Florida Digital Tools Certificate established pursuant to s. 1003.4203.—~~

1. ~~Each school district shall certify by June 30 of each year to the Department of Education each elementary school that achieves 50 percent of student attainment of the Florida Cyber Security Recognition or the Florida Digital Arts Recognition established pursuant to s. 1003.4203. Upon verification by the department, each school that has achieved the designated student recognitions shall be awarded a Florida Digital Learning Certificate of Achievement by the Commissioner of Education.~~

2. ~~Each middle school shall receive \$50 for each student who earns the Florida Digital Tools Certificate established pursuant to s. 1003.4203 with a minimum awarded per school of \$1,000 annually and a maximum award per school of \$15,000 annually. This performance payment shall be calculated in the FEFP as a full-time equivalent student.~~

(s)(t) Determination of the basic amount for current operation.—The basic amount for current operation to be included in the Florida Education Finance Program for kindergarten through grade 12 for each district shall be the product of the following:

1. The full-time equivalent student membership in each program, multiplied by
2. The cost factor for each program, adjusted for the maximum as provided by paragraph (c), multiplied by
3. The base student allocation.

(t)(u) Computation for funding through the Florida Education Finance Program.—The State Board of Education may adopt rules establishing programs, industry certifications, and courses for which the student may earn credit toward high school graduation.

Section 17. Paragraph (d) is added to subsection (3) of section 1012.98, Florida Statutes, and subsections (4) and (7) of that section are amended, to read:

1012.98 School Community Professional Development Act.—

(3) The activities designed to implement this section must:

(d) *Provide middle grades instructional personnel and school administrators with the knowledge, skills, and best practices necessary to support excellence in classroom instruction and educational leadership.*

(4) The Department of Education, school districts, schools, Florida College System institutions, and state universities share the responsibilities described in this section. These responsibilities include the following:

(a)1. The department shall disseminate to the school community research-based professional development methods and programs that have demonstrated success in meeting identified student needs. The Commissioner of Education shall use data on student achievement to identify student needs. The methods of dissemination must include a web-based statewide performance support system, including a database of exemplary professional development activities, a listing of available professional development resources, training programs, and available assistance.

2. *The web-based statewide performance support system established pursuant to subparagraph 1. must include for middle grades, subject to appropriation, materials related to classroom instruction, including integrated digital instruction and competency-based instruction; classroom management; student behavior and interaction; extended learning opportunities for students; and instructional leadership.*

(b) Each school district shall develop a professional development system as specified in subsection (3). The system shall be developed in consultation with teachers, teacher-educators of Florida College System institutions and state universities, business and community representatives, and local education foundations, consortia, and professional organizations. The professional development system must:

1. Be approved by the department. All substantial revisions to the system shall be submitted to the department for review for continued approval.

2. Be based on analyses of student achievement data and instructional strategies and methods that support rigorous, relevant, and challenging curricula for all students. Schools and districts, in developing and refining the professional development system, shall also review and monitor school discipline data; school environment surveys; assessments of parental satisfaction; performance appraisal data of teachers, managers, and administrative personnel; and other performance indicators to identify school and student needs that can be met by improved professional performance.

3. Provide inservice activities coupled with followup support appropriate to accomplish district-level and school-level improvement goals and standards. The inservice activities for instructional personnel shall focus on analysis of student achievement data, ongoing formal and informal assessments of student achievement, identification and use of enhanced and differentiated instructional strategies that emphasize

rigor, relevance, and reading in the content areas, enhancement of subject content expertise, integrated use of classroom technology that enhances teaching and learning, classroom management, parent involvement, and school safety.

4. Include a master plan for inservice activities, pursuant to rules of the State Board of Education, for all district employees from all fund sources. The master plan shall be updated annually by September 1, must be based on input from teachers and district and school instructional leaders, and must use the latest available student achievement data and research to enhance rigor and relevance in the classroom. Each district inservice plan must be aligned to and support the school-based inservice plans and school improvement plans pursuant to s. 1001.42(18). *Each district inservice plan must provide a description of the training that middle grades instructional personnel and school administrators receive on the district's code of student conduct adopted pursuant to s. 1006.07; integrated digital instruction and competency-based instruction; classroom management; student behavior and interaction; extended learning opportunities for students; and instructional leadership.* District plans must be approved by the district school board annually in order to ensure compliance with subsection (1) and to allow for dissemination of research-based best practices to other districts. District school boards must submit verification of their approval to the Commissioner of Education no later than October 1, annually. Each school principal may establish and maintain an individual professional development plan for each instructional employee assigned to the school as a seamless component to the school improvement plans developed pursuant to s. 1001.42(18). An individual professional development plan must be related to specific performance data for the students to whom the teacher is assigned, define the inservice objectives and specific measurable improvements expected in student performance as a result of the inservice activity, and include an evaluation component that determines the effectiveness of the professional development plan.

5. Include inservice activities for school administrative personnel that address updated skills necessary for instructional leadership and effective school management pursuant to s. 1012.986.

6. Provide for systematic consultation with regional and state personnel designated to provide technical assistance and evaluation of local professional development programs.

7. Provide for delivery of professional development by distance learning and other technology-based delivery systems to reach more educators at lower costs.

8. Provide for the continuous evaluation of the quality and effectiveness of professional development programs in order to eliminate ineffective programs and strategies and to expand effective ones. Evaluations must consider the impact of such activities on the performance of participating educators and their students' achievement and behavior.

9. *For middle grades, emphasize:*

a. *Interdisciplinary planning, collaboration, and instruction.*

b. *Alignment of curriculum and instructional materials to the state academic standards adopted pursuant to s. 1003.41.*

c. *Use of small learning communities; problem-solving, inquiry-driven research and analytical approaches for students; strategies and tools based on student needs; competency-based instruction; integrated digital instruction; and project-based instruction.*

Each school that includes any of grades 6, 7, or 8 must include in its school improvement plan, required under s. 1001.42(18), a description of the specific strategies used by the school to implement each item listed in this subparagraph.

(7)(a) The Department of Education shall disseminate, using web-based technology, research-based best practice methods by which the state and district school boards may evaluate and improve the professional development system. The best practices must include data that indicate the progress of all students. The department shall report annually to the State Board of Education and the Legislature any school district that, in the determination of the department, has failed to provide an adequate professional development system. This report must

include the results of the department's investigation and of any intervention provided.

(b) *The department shall also disseminate, using web-based technology, professional development in the use of integrated digital instruction at schools that include middle grades. The professional development must provide training and materials that districts can use to provide instructional personnel with the necessary knowledge, skills, and strategies to effectively blend digital instruction into subject-matter curricula. The professional development must emphasize online learning and research techniques, reading instruction, the use of digital devices to supplement the delivery of curricular content to students, and digital device management and security. Districts are encouraged to incorporate the professional development as part of their professional development system.*

Section 18. Section 768.072, Florida Statutes, is created to read:

768.072 *Limitation on public school premises liability.—*

(1) *A district school board is not liable for civil damages for personal injury, property damage, or death that occurs on a public school property that the district school board has opened to the public through joint-use agreements or public access policies unless gross negligence or intentional misconduct on the part of the district school board is a proximate cause of the injury, damage, or death.*

(2) *A district school board may, at its discretion, enter into a joint-use agreement with a local government or a private organization or adopt public access policies to enable public access to indoor or outdoor recreation and sports facilities on public school property. A joint-use agreement should specify the facilities to be used, dates and times of use, and terms and conditions governing use of such facilities; may provide for the full indemnification of the district school board by the local government or private organization for any damages arising from the joint use; and may require the local government or private organization to maintain liability insurance of at least \$200,000 per person and \$300,000 per incident to cover the indemnification.*

(3) *This section does not affect liability for injury, damage, or death that occurs during school hours or during a school-sponsored activity.*

(4) *This section does not waive sovereign immunity beyond the limited waiver in s. 768.28.*

Section 19. Section 985.622, Florida Statutes, is amended to read:

985.622 *Multiagency plan for career and professional education (CAPE) vocational education.—*

(1) *The Department of Juvenile Justice and the Department of Education shall, in consultation with the statewide Workforce Development Youth Council, school districts, providers, and others, jointly develop a multiagency plan for career and professional education (CAPE) vocational education that establishes the curriculum, goals, and outcome measures for CAPE vocational programs in juvenile justice education programs commitment facilities. The plan must be reviewed annually, revised as appropriate, and include:*

(a) *Provisions for maximizing appropriate state and federal funding sources, including funds under the Workforce Investment Act and the Perkins Act;*

(b) *Provisions for eliminating barriers to increasing occupation-specific job training and high school equivalency examination preparation opportunities.*

(c) ~~(b)~~ *The responsibilities of both departments and all other appropriate entities; and*

(d) ~~(c)~~ *A detailed implementation schedule.*

(2) *The plan must define CAPE vocational programming that is appropriate based upon:*

(a) *The age and assessed educational abilities and goals of the student youth to be served; and*

(b) *The typical length of stay and custody characteristics at the juvenile justice education commitment program to which each student youth is assigned.*

(3) *The plan must include a definition of CAPE vocational programming that includes the following classifications of juvenile justice education programs commitment facilities that will offer CAPE vocational programming by one of the following types:*

(a) *Type 1 A.—Programs that teach personal accountability skills and behaviors that are appropriate for students youth in all age groups and ability levels and that lead to work habits that help maintain employment and living standards.*

(b) *Type 2 B.—Programs that include Type 1 A program content and an orientation to the broad scope of career choices, based upon personal abilities, aptitudes, and interests. Exploring and gaining knowledge of occupation options and the level of effort required to achieve them are essential prerequisites to skill training.*

(c) *Type 3 C.—Programs that include Type 1 A program content and the vocational competencies or the prerequisites needed for entry into a specific occupation.*

(4) *The plan must also address strategies to facilitate involvement of business and industry in the design, delivery, and evaluation of CAPE vocational programming in juvenile justice education commitment facilities and conditional release programs, including apprenticeship and work experience programs, mentoring and job shadowing, and other strategies that lead to postrelease employment. Incentives for business involvement, such as tax breaks, bonding, and liability limits should be investigated, implemented where appropriate, or recommended to the Legislature for consideration.*

(5) *The plan must also evaluate the effect of students' mobility between juvenile justice education programs and school districts on the students' educational outcomes and whether the continuity of the students' education can be better addressed through virtual education.*

(6) ~~(5)~~ *The Department of Juvenile Justice and the Department of Education shall each align its respective agency policies, practices, technical manuals, contracts, quality-assurance standards, performance-based-budgeting measures, and outcome measures with the plan in juvenile justice education programs commitment facilities by July 31, 2015 2001. Each agency shall provide a report on the implementation of this section to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 31, 2015 2001.*

(7) ~~(6)~~ *All provider contracts executed by the Department of Juvenile Justice or the school districts after January 1, 2015 2002, must be aligned with the plan.*

(8) ~~(7)~~ *The planning and execution of quality assurance reviews conducted by the Department of Education or the Department of Juvenile Justice after August 1, 2015 2002, must be aligned with the plan.*

(9) ~~(8)~~ *Outcome measures reported by the Department of Juvenile Justice and the Department of Education for students youth released on or after January 1, 2016 2002, should include outcome measures that conform to the plan.*

Section 20. Section 1001.31, Florida Statutes, is amended to read:

1001.31 *Scope of district system.—A district school system shall include all public schools, classes, and courses of instruction and all services and activities directly related to education in that district which are under the direction of the district school officials. A district school system may also include alternative site schools for disruptive or violent students youth. Such schools for disruptive or violent students youth may be funded by each district or provided through cooperative programs administered by a consortium of school districts, private providers, state and local law enforcement agencies, and the Department of Juvenile Justice. Pursuant to cooperative agreement, a district school system shall provide instructional personnel at juvenile justice facilities of 50 or more beds or slots with access to the district school system database for the purpose of accessing student academic, immunization, and registration records for students assigned to the programs. Such access shall be in the same manner as provided to other schools in the district.*

Section 21. Section 1003.51, Florida Statutes, is amended to read:

1003.51 Other public educational services.—

(1) The general control of other public educational services shall be vested in the State Board of Education except as provided in ~~this section herein~~. The State Board of Education shall, at the request of the Department of Children and Families ~~Family Services~~ and the Department of Juvenile Justice, advise as to standards and requirements relating to education to be met in all state schools or institutions under their control which provide educational programs. The Department of Education shall provide supervisory services for the educational programs of all such schools or institutions. The direct control of any of these services provided as part of the district program of education shall rest with the district school board. These services shall be supported out of state, district, federal, or other ~~lawful~~ funds, depending on the requirements of the services being supported.

(2) The State Board of Education shall adopt ~~rules and maintain an administrative rule~~ articulating expectations for effective education programs for ~~students youth~~ in Department of Juvenile Justice programs, including, but not limited to, education programs in juvenile justice ~~prevention, day treatment, residential, commitment and detention programs facilities~~. The rule shall ~~establish~~ *articulate* policies and standards for education programs for ~~students youth~~ in Department of Juvenile Justice programs and shall include the following:

(a) The interagency collaborative process needed to ensure effective programs with measurable results.

(b) The responsibilities of the Department of Education, the Department of Juvenile Justice, *Workforce Florida, Inc.*, district school boards, and providers of education services to ~~students youth~~ in Department of Juvenile Justice programs.

(c) Academic expectations.

(d) Career expectations.

(e) Education transition planning and services.

(f)(~~h~~) Service delivery options available to district school boards, including direct service and contracting.

(g)(~~e~~) Assessment procedures, which:

1. *For prevention, day treatment, and residential programs*, include appropriate academic and career assessments administered at program entry and exit that are selected by the Department of Education in partnership with representatives from the Department of Juvenile Justice, district school boards, and education providers. *Assessments must be completed within the first 10 school days after a student's entry into the program.*

2. *Provide for determination of the areas of academic need and strategies for appropriate intervention and instruction for each student in a detention facility within 5 school days after the student's entry into the program and administer a research-based assessment that will assist the student in determining his or her educational and career options and goals within 22 school days after the student's entry into the program.* ~~Require district school boards to be responsible for ensuring the completion of the assessment process.~~

3. ~~Require assessments for students in detention who will move on to commitment facilities, to be designed to create the foundation for developing the student's education program in the assigned commitment facility.~~

4. ~~Require assessments of students sent directly to commitment facilities to be completed within the first 10 school days of the student's commitment.~~

The results of these assessments, together with a portfolio depicting the student's academic and career accomplishments, shall be included in the discharge ~~packet package~~ assembled for each ~~student youth~~.

(h)(~~f~~) Recommended instructional programs, including, but not limited to;

1. *Secondary education.*

2. *High school equivalency examination preparation.*

3. *Postsecondary education.*

4. *Career and professional education (CAPE).* ~~career training and~~

5. *Job preparation.*

6. *Virtual education that:*

a. *Provides competency-based instruction that addresses the unique academic needs of the student through delivery by an entity accredited by AdvanceED or the Southern Association of Colleges and Schools.*

b. *Confers certifications and diplomas.*

c. *Issues credit that articulates with and transcripts that are recognized by secondary schools.*

d. *Allows the student to continue to access and progress through the program once the student leaves the juvenile justice system.*

(i)(~~g~~) Funding requirements, which shall include the requirement that at least 90 percent of the FEFP funds generated by students in Department of Juvenile Justice programs or in an education program for juveniles under s. 985.19 be spent on instructional costs for those students. One hundred percent of the formula-based categorical funds generated by students in Department of Juvenile Justice programs must be spent on appropriate categoricals such as instructional materials and public school technology for those students.

(j)(~~h~~) Qualifications of instructional staff, procedures for the selection of instructional staff, and procedures ~~for to ensure~~ consistent instruction and qualified staff year round. *Qualifications shall include those for instructors of CAPE courses, standardized across the state, and shall be based on state certification, local school district approval, and industry-recognized certifications as identified on the Industry Certification Funding List. Procedures for the use of noncertified instructional personnel who possess expert knowledge or experience in their fields of instruction shall be established.*

(k)(~~i~~) Transition services, including the roles and responsibilities of appropriate personnel in *the juvenile justice education program, the school district where the student will reenter districts*, provider organizations, and the Department of Juvenile Justice.

(l)(~~j~~) Procedures and timeframe for transfer of education records when a ~~student youth~~ enters and leaves a *Department of Juvenile Justice education program facility*.

(m)(~~k~~) The requirement that each district school board maintain an academic transcript for each student enrolled in a juvenile justice *education program facility* that delineates each course completed by the student as provided by the State Course Code Directory.

(n)(~~l~~) The requirement that each district school board make available and transmit a copy of a student's transcript in the discharge packet when the student exits a *juvenile justice education program facility*.

(o)(~~m~~) contract requirements.

(p)(~~n~~) Performance expectations for providers and district school boards, including *student performance measures by type of program, education program performance ratings, school improvement, and corrective action plans for low-performing programs* ~~the provision of a progress monitoring plan as required in s. 1008.25.~~

(q)(~~o~~) The role and responsibility of the district school board in securing workforce development funds.

(r)(~~p~~) A series of graduated sanctions for district school boards whose educational programs in Department of Juvenile Justice *programs facilities* are considered to be unsatisfactory and for instances in which district school boards fail to meet standards prescribed by law, rule, or State Board of Education policy. These sanctions shall include the option of requiring a district school board to contract with a provider or another district school board if the educational program at the Department of

Juvenile Justice program is performing below minimum standards facility has failed a quality assurance review and, after 6 months, is still performing below minimum standards.

(s) Curriculum, guidance counseling, transition, and education services expectations, including curriculum flexibility for detention centers operated by the Department of Juvenile Justice.

(t) Other aspects of program operations.

(3) The Department of Education in partnership with the Department of Juvenile Justice, the district school boards, and providers shall:

(a) Develop and implement requirements for contracts and cooperative agreements regarding ~~Maintain model contracts for~~ the delivery of appropriate education services to students youth in Department of Juvenile Justice education programs ~~to be used for the development of future contracts~~. The minimum contract requirements shall include, but are not limited to, payment structure and amounts; access to district services; contract management provisions; data reporting requirements, including reporting of full-time equivalent student membership; administration of federal programs such as Title I, exceptional student education, and the Carl D. Perkins Career and Technical Education Act of 2006; and ~~model contracts shall reflect~~ the policy and standards included in subsection (2). ~~The Department of Education shall ensure that appropriate district school board personnel are trained and held accountable for the management and monitoring of contracts for education programs for youth in juvenile justice residential and nonresidential facilities.~~

(b) Develop and implement ~~Maintain model~~ procedures for transitioning students youth into and out of Department of Juvenile Justice education programs. These procedures shall reflect the policy and standards adopted pursuant to subsection (2).

(c) Maintain standardized required content of education records to be included as part of a student's youth's commitment record and procedures for securing the student's records. ~~The education records These requirements shall reflect the policy and standards adopted pursuant to subsection (2) and shall include, but not be limited to, the following:~~

1. A copy of the student's individual educational plan.
2. A copy of the student's individualized progress monitoring plan.
3. A copy of the student's individualized transition plan.
- 4.2. Data on student performance on assessments taken according to s. 1008.22.
- 5.3. A copy of the student's permanent cumulative record.
- 6.4. A copy of the student's academic transcript.
- 7.5. A portfolio reflecting the student's youth's academic accomplishments and industry certification earned, when age appropriate, while in the Department of Juvenile Justice program.

(d) ~~Establish Maintain model~~ procedures for securing the education record and the roles and responsibilities of the juvenile probation officer and others involved in the withdrawal of the student from school and assignment to a juvenile justice education program ~~commitment or detention facility~~. District school boards shall respond to requests for student education records received from another district school board or a juvenile justice facility within 5 working days after receiving the request.

(4) ~~Each The Department of Education shall ensure that district school board shall: boards~~

(a) Notify students in juvenile justice education programs residential or nonresidential facilities who attain the age of 16 years of the provisions of law regarding compulsory school attendance and make available the option of enrolling in an education a program to attain a Florida high school diploma by taking the high school equivalency examination before General Educational Development test prior to release from the program facility. The Department of Education shall assist juvenile justice education programs with becoming high school equivalency examination centers District school boards or Florida College System institutions, or

both, shall waive GED testing fees for youth in Department of Juvenile Justice residential programs and shall, upon request, designate schools operating for the purpose of providing educational services to youth in Department of Juvenile Justice programs as GED testing centers, subject to GED testing center requirements. The administrative fees for the General Educational Development test required by the Department of Education are the responsibility of district school boards and may be required of providers by contractual agreement.

(b) Respond to requests for student education records received from another district school board or a juvenile justice education program within 5 working days after receiving the request.

(c) Provide access to courses offered pursuant to ss. 1002.37, 1002.45, and 1003.498. School districts and providers may enter into cooperative agreements for the provision of curriculum associated with courses offered pursuant to s. 1003.498 to enable providers to offer such courses.

(d) Complete the assessment process required by subsection (2).

(e) Monitor compliance with contracts for education programs for students in juvenile justice prevention, day treatment, residential, and detention programs.

(5) The Department of Education shall establish and operate, either directly or indirectly through a contract, a mechanism to provide accountability measures that annually assesses and evaluates all juvenile justice education programs using student performance data and program performance ratings by type of program quality assurance reviews of all juvenile justice education programs and shall provide technical assistance and related research to district school boards and juvenile justice education providers on how to establish, develop, and operate educational programs that exceed the minimum quality assurance standards. The Department of Education, with input from the Department of Juvenile Justice, school districts, and education providers shall develop annual recommendations for system and school improvement.

Section 22. Section 1003.52, Florida Statutes, is amended to read:

1003.52 Educational services in Department of Juvenile Justice programs.—

(1) ~~The Legislature finds that education is the single most important factor in the rehabilitation of adjudicated delinquent youth in the custody of Department of Juvenile Justice programs. It is the goal of the Legislature that youth in the juvenile justice system continue to be allowed the opportunity to obtain a high quality education.~~ The Department of Education shall serve as the lead agency for juvenile justice education programs, curriculum, support services, and resources. To this end, the Department of Education and the Department of Juvenile Justice shall each designate a Coordinator for Juvenile Justice Education Programs to serve as the point of contact for resolving issues not addressed by district school boards and to provide each department's participation in the following activities:

(a) Training, collaborating, and coordinating with the Department of Juvenile Justice, district school boards, regional workforce boards and local youth councils, educational contract providers, and juvenile justice providers, whether state operated or contracted.

(b) Collecting information on the academic, career and professional education (CAPE), and transition performance of students in juvenile justice programs and reporting on the results.

(c) Developing academic and CAPE career protocols that provide guidance to district school boards and juvenile justice education providers in all aspects of education programming, including records transfer and transition.

(d) Implementing a joint accountability, program performance, and program improvement process ~~Prescribing the roles of program personnel and interdepartmental district school board or provider collaboration strategies.~~

Annually, a cooperative agreement and plan for juvenile justice education service enhancement shall be developed between the Department of Juvenile Justice and the Department of Education and submitted to the Secretary of Juvenile Justice and the Commissioner of Education by June 30. The plan shall include, at a minimum, each agency's role re-

garding educational program accountability, technical assistance, training, and coordination of services.

(2) Students participating in Department of Juvenile Justice *education* programs pursuant to chapter 985 which are sponsored by a community-based agency or are operated or contracted for by the Department of Juvenile Justice shall receive *education* ~~educational~~ programs according to rules of the State Board of Education. These students shall be eligible for services afforded to students enrolled in programs pursuant to s. 1003.53 and all corresponding State Board of Education rules.

(3) The district school board of the county in which the *juvenile justice education prevention, day treatment, residential, or detention program residential or nonresidential care facility or juvenile assessment facility* is located shall provide or contract for appropriate educational assessments and an appropriate program of instruction and special education services.

(a) The district school board shall make provisions for each student to participate in basic, *CAPE career education*, and exceptional student programs as appropriate. Students served in Department of Juvenile Justice *education* programs shall have access to the appropriate courses and instruction to prepare them for the *high school equivalency examination GED test*. Students participating in *high school equivalency examination GED* preparation programs shall be funded at the basic program cost factor for Department of Juvenile Justice programs in the Florida Education Finance Program. Each program shall be conducted according to applicable law providing for the operation of public schools and rules of the State Board of Education. School districts shall provide the *high school equivalency examination GED* exit option for all juvenile justice *education* programs.

(b) ~~By October 1, 2004, The Department of Education, with the assistance of the school districts and juvenile justice education providers, shall select a common student assessment instrument and protocol for measuring student learning gains and student progression while a student is in a juvenile justice education program. The Department of Education and the Department of Juvenile Justice shall jointly review the effectiveness of this assessment and implement changes as necessary. The assessment instrument and protocol must be implemented in all juvenile justice education programs in this state by January 1, 2005.~~

(4) Educational services shall be provided at times of the day most appropriate for the juvenile justice program. School programming in juvenile justice detention, prevention, day treatment, and residential ~~commitment, and rehabilitation~~ programs shall be made available by the local school district during the juvenile justice school year, as provided defined in s. 1003.01(11). In addition, students in juvenile justice education programs shall have access to courses offered pursuant to ss. 1002.37, 1002.45, and 1003.498 *Florida Virtual School* courses. The Department of Education and the school districts shall adopt policies necessary to provide ~~ensure~~ such access.

(5) The educational program shall provide instruction based on each student's individualized transition plan, assessed educational needs, and the education programs available in the school district in which the student will return. Depending on the student's needs, educational programming may consist of remedial courses, ~~consist of appropriate basic~~ academic courses required for grade advancement, CAPE courses, high school equivalency examination preparation ~~career~~, or exceptional student education curricula and related services which support the ~~transition treatment~~ goals and reentry and which may lead to completion of the requirements for receipt of a high school diploma or its equivalent. Prevention and day treatment juvenile justice education programs, at a minimum, shall provide career readiness and exploration opportunities as well as truancy and dropout prevention intervention services. Residential juvenile justice education programs with a contracted minimum length of stay of 9 months shall provide CAPE courses that lead to pre-apprentice certifications and industry certifications. Programs with contracted lengths of stay of less than 9 months may provide career education courses that lead to pre-apprentice certifications and CAPE industry certifications. If the duration of a program is less than 40 days, the educational component may be limited to tutorial remediation activities, ~~and~~ career employability skills instruction, education counseling, and transition services that prepare students for a return to school, the community, and their home settings based on the students' needs.

(6) Participation in the program by students of compulsory school-attendance age as provided for in s. 1003.21 shall be mandatory. All students of noncompulsory school-attendance age who have not received a high school diploma or its equivalent shall participate in the educational program, unless the student files a formal declaration of his or her intent to terminate school enrollment as described in s. 1003.21 and is afforded the opportunity to take the general educational development test and attain a Florida high school diploma ~~before prior to~~ release from a *juvenile justice education program facility*. A student ~~youth~~ who has received a high school diploma or its equivalent and is not employed shall participate in workforce development or other *CAPE career or technical* education or Florida College System institution or university courses while in the program, subject to available funding.

(7) ~~An individualized~~ A progress monitoring plan shall be developed for all students ~~not classified as exceptional education students upon entry in a juvenile justice education program and upon reentry in the school district who score below the level specified in district school board policy in reading, writing, and mathematics or below the level specified by the Commissioner of Education on statewide assessments as required by s. 1008.25.~~ These plans shall address academic, literacy, and career and technical life skills and shall include provisions for intensive remedial instruction in the areas of weakness.

(8) Each district school board shall maintain an academic record for each student enrolled in a juvenile justice *education program facility* as prescribed by s. 1003.51. Such record shall delineate each course completed by the student according to procedures in the State Course Code Directory. The district school board shall include a copy of a student's academic record in the discharge packet when the student exits the program *facility*.

(9) ~~Each The Department of Education shall ensure that all~~ district school board ~~boards~~ shall make provisions for high school level students ~~youth~~ to earn credits toward high school graduation while in residential and nonresidential juvenile justice *education programs facilities*. Provisions must be made for the transfer of credits and partial credits earned.

(10) School districts and juvenile justice education providers shall develop individualized transition plans during the course of a student's stay in a juvenile justice education program to coordinate academic, career and technical, and secondary and postsecondary services that assist the student in successful community reintegration upon release. Development of the transition plan shall be a collaboration of the personnel in the juvenile justice education program, reentry personnel, personnel from the school district where the student will return, the student, the student's family, and Department of Juvenile Justice personnel for committed students.

(a) Transition planning must begin upon a student's placement in the program. The transition plan must include, at a minimum:

1. Services and interventions that address the student's assessed educational needs and postrelease education plans.

2. Services to be provided during the program stay and services to be implemented upon release, including, but not limited to, continuing education in secondary school, CAPE programs, postsecondary education, or employment, based on the student's needs.

3. Specific monitoring responsibilities to determine whether the individualized transition plan is being implemented and the student is provided access to support services that will sustain the student's success by individuals who are responsible for the reintegration and coordination of these activities.

(b) For the purpose of transition planning and reentry services, representatives from the school district and the one stop center where the student will return shall participate as members of the local Department of Juvenile Justice reentry teams. The school district, upon return of a student from a juvenile justice education program, must consider the individual needs and circumstances of the student and the transition plan recommendations when reenrolling a student in a public school. A local school district may not maintain a standardized policy for all students returning from a juvenile justice program but place students based on their needs and their performance in the juvenile justice education program, including any virtual education options.

(c) *The Department of Education and the Department of Juvenile Justice shall provide oversight and guidance to school districts, education providers, and reentry personnel on how to implement effective educational transition planning and services.*

(11)(10) The district school board shall recruit and train teachers who are interested, qualified, or experienced in educating students in juvenile justice programs. Students in juvenile justice programs shall be provided a wide range of ~~education~~ ~~educational~~ programs and opportunities including textbooks, technology, instructional support, and ~~other resources commensurate with resources provided available to students in public schools, including textbooks and access to technology.~~ If the district school board operates a juvenile justice education program at a juvenile justice facility, the district school board, in consultation with the director of the juvenile justice facility, shall select the instructional personnel assigned to that program. The Secretary of Juvenile Justice or the director of a juvenile justice program may request that the performance of a teacher assigned by the district to a juvenile justice education program be reviewed by the district and that the teacher be reassigned based upon an evaluation conducted pursuant to s. 1012.34 or for inappropriate behavior. ~~Teachers assigned to educational programs in juvenile justice settings in which the district school board operates the educational program shall be selected by the district school board in consultation with the director of the juvenile justice facility.~~ Educational programs in Juvenile justice education programs facilities shall have access to the substitute teacher pool used ~~utilized~~ by the district school board.

(12)(11) District school boards may contract with a private provider for the provision of ~~education~~ ~~educational~~ programs to ~~students~~ ~~youths~~ placed with the Department of Juvenile Justice and shall generate local, state, and federal funding, including funding through the Florida Education Finance Program for such students. The district school board's planning and budgeting process shall include the needs of Department of Juvenile Justice education programs in the district school board's plan for expenditures for state categorical and federal funds.

(13)(12)(a) Funding for eligible students enrolled in juvenile justice education programs shall be provided through the Florida Education Finance Program as provided in s. 1011.62 and the General Appropriations Act. Funding shall include, at a minimum:

1. Weighted program funding or the basic amount for current operation multiplied by the district cost differential as provided in s. 1011.62(1)(s) and (2);
2. The supplemental allocation for juvenile justice education as provided in s. 1011.62(10);
3. A proportionate share of the district's exceptional student education guaranteed allocation, the supplemental academic instruction allocation, and the instructional materials allocation;
4. An amount equivalent to the proportionate share of the state average potential discretionary local effort for operations, which shall be determined as follows:
 - a. If the district levies the maximum discretionary local effort and the district's discretionary local effort per FTE is less than the state average potential discretionary local effort per FTE, the proportionate share shall include both the discretionary local effort and the compression supplement per FTE. If the district's discretionary local effort per FTE is greater than the state average per FTE, the proportionate share shall be equal to the state average; or
 - b. If the district does not levy the maximum discretionary local effort and the district's actual discretionary local effort per FTE is less than the state average potential discretionary local effort per FTE, the proportionate share shall be equal to the district's actual discretionary local effort per FTE. If the district's actual discretionary local effort per FTE is greater than the state average per FTE, the proportionate share shall be equal to the state average potential local effort per FTE; and

5. A proportionate share of the district's proration to funds available, if necessary.

(b) Juvenile justice education ~~educational~~ programs to receive the appropriate FEFP funding for Department of Juvenile Justice education programs shall include those operated through a contract with the De-

partment of Juvenile Justice ~~and which are under purview of the Department of Juvenile Justice quality assurance standards for education.~~

(c) Consistent with the rules of the State Board of Education, district school boards ~~shall be required to~~ request an alternative FTE survey for Department of Juvenile Justice education programs experiencing fluctuations in student enrollment.

(d) FTE count periods shall be prescribed in rules of the State Board of Education and shall be the same for programs of the Department of Juvenile Justice as for other public school programs. The summer school period for students in Department of Juvenile Justice education programs shall begin on the day immediately following the end of the regular school year and end on the day immediately preceding the subsequent regular school year. Students shall be funded for no more than 25 hours per week of direct instruction.

(e) Each juvenile justice education program must receive all federal funds for which the program is eligible.

(14)(13) Each district school board shall negotiate a cooperative agreement with the Department of Juvenile Justice on the delivery of educational services to ~~students~~ ~~youths~~ under the jurisdiction of the Department of Juvenile Justice. Such agreement must include, but is not limited to:

- (a) Roles and responsibilities of each agency, including the roles and responsibilities of contract providers.
- (b) Administrative issues including procedures for sharing information.
- (c) Allocation of resources including maximization of local, state, and federal funding.
- (d) Procedures for educational evaluation for educational exceptionalities and special needs.
- (e) Curriculum and delivery of instruction.
- (f) Classroom management procedures and attendance policies.
- (g) Procedures for provision of qualified instructional personnel, whether supplied by the district school board or provided under contract by the provider, and for performance of duties while in a juvenile justice setting.
- (h) Provisions for improving skills in teaching and working with ~~students referred to juvenile justice education programs~~ ~~delinquents~~.
- (i) Transition plans for students moving into and out of juvenile justice education programs ~~facilities~~.
- (j) Procedures and timelines for the timely documentation of credits earned and transfer of student records.
- (k) Methods and procedures for dispute resolution.
- (l) Provisions for ensuring the safety of education personnel and support for the agreed-upon education program.
- (m) Strategies for correcting any deficiencies found through the ~~accountability and evaluation system and student performance measures quality assurance process~~.

(15)(14) Nothing in this section or in a cooperative agreement ~~requires shall be construed to require~~ the district school board to provide more services than can be supported by the funds generated by students in the juvenile justice programs.

(16)(15)(a) The Department of Education, in consultation with the Department of Juvenile Justice, district school boards, and providers, shall ~~adopt rules establishing: establish~~

(a) Objective and measurable student performance measures to evaluate a student's educational progress while participating in a prevention, day treatment, or residential program. The student performance measures must be based on appropriate outcomes for all students in juvenile justice education programs, taking into consideration the student's

length of stay in the program. Performance measures shall include outcomes that relate to student achievement of career education goals, acquisition of employability skills, receipt of a high school diploma or its equivalent, grade advancement, and the number of CAPE industry certifications earned.

(b) A performance rating system to be used by the Department of Education to evaluate ~~quality assurance standards for the delivery of educational services within each of the juvenile justice programs. The performance rating shall be primarily based on data regarding student performance as described in paragraph (a) component of residential and nonresidential juvenile justice facilities.~~

(c) The timeframes, procedures, and resources to be used to improve a low-rated educational program or to terminate or reassign the program. ~~These standards shall rate the district school board's performance both as a provider and contractor. The quality assurance rating for the educational component shall be disaggregated from the overall quality assurance score and reported separately.~~

(d)(b) The Department of Education, in partnership with the Department of Juvenile Justice, shall develop a comprehensive accountability and program improvement ~~quality assurance review process. The accountability and program improvement process shall be based on student performance measures by type of program and shall rate education program performance. The accountability system shall identify and recognize high-performing education programs. The Department of Education, in partnership with the Department of Juvenile Justice, shall identify low-performing programs. Low-performing education programs shall receive an onsite program evaluation from the Department of Juvenile Justice. School improvement, technical assistance, or the reassignment of the program shall be based, in part, on the results of the program evaluation. Through a corrective action process, low-performing programs must demonstrate improvement or reassign the program and schedule for the evaluation of the educational component in juvenile justice programs. The Department of Juvenile Justice quality assurance site visit and the education quality assurance site visit shall be conducted during the same visit.~~

(e) ~~The Department of Education, in consultation with district school boards and providers, shall establish minimum thresholds for the standards and key indicators for educational programs in juvenile justice facilities. If a district school board fails to meet the established minimum standards, it will be given 6 months to achieve compliance with the standards. If after 6 months, the district school board's performance is still below minimum standards, the Department of Education shall exercise sanctions as prescribed by rules adopted by the State Board of Education. If a provider, under contract with the district school board, fails to meet minimum standards, such failure shall cause the district school board to cancel the provider's contract unless the provider achieves compliance within 6 months or unless there are documented extenuating circumstances.~~

(d) ~~The requirements in paragraphs (a), (b), and (c) shall be implemented to the extent that funds are available.~~

(17) The department, in collaboration with the Department of Juvenile Justice, shall collect data and report on commitment, day treatment, prevention, and detention programs. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Governor by February 1 of each year. The report must include, at a minimum:

(a) The number and percentage of students who:

1. Return to an alternative school, middle school, or high school upon release and the attendance rate of such students before and after participation in juvenile justice education programs.
2. Receive a standard high school diploma or a high school equivalency diploma.
3. Receive industry certification.
4. Enroll in a postsecondary educational institution.
5. Complete a juvenile justice education program without reoffending.

6. Reoffend within 1 year after completion of a day treatment or residential commitment program.

7. Remain employed 1 year after completion of a day treatment or residential commitment program.

8. Demonstrate learning gains pursuant to paragraph (3)(b).

(b) The following cost data for each juvenile justice education program:

1. The amount of funding provided by district school boards to juvenile justice programs and the amount retained for administration, including documenting the purposes of such expenses.

2. The status of the development of cooperative agreements.

3. Recommendations for system improvement.

4. Information on the identification of, and services provided to, exceptional students, to determine whether these students are properly reported for funding and are appropriately served.

(18)(16) The district school board shall not be charged any rent, maintenance, utilities, or overhead on such facilities. Maintenance, repairs, and remodeling of existing facilities shall be provided by the Department of Juvenile Justice.

(19)(17) When additional facilities are required, the district school board and the Department of Juvenile Justice shall agree on the appropriate site based on the instructional needs of the students. When the most appropriate site for instruction is on district school board property, a special capital outlay request shall be made by the commissioner in accordance with s. 1013.60. When the most appropriate site is on state property, state capital outlay funds shall be requested by the Department of Juvenile Justice provided by s. 216.043 and shall be submitted as specified by s. 216.023. Any instructional facility to be built on state property shall have educational specifications jointly developed by the district school board and the Department of Juvenile Justice and approved by the Department of Education. The size of space and occupant design capacity criteria as provided by State Board of Education rules shall be used for remodeling or new construction whether facilities are provided on state property or district school board property.

(20)(18) The parent of an exceptional student shall have the due process rights provided for in this chapter.

(19) ~~The Department of Education and the Department of Juvenile Justice, after consultation with and assistance from local providers and district school boards, shall report annually to the Legislature by February 1 on the progress toward developing effective educational programs for juvenile delinquents, including the amount of funding provided by district school boards to juvenile justice programs, the amount retained for administration including documenting the purposes for such expenses, the status of the development of cooperative agreements, the results of the quality assurance reviews including recommendations for system improvement, and information on the identification of, and services provided to, exceptional students in juvenile justice commitment facilities to determine whether these students are properly reported for funding and are appropriately served.~~

(21)(20) The education ~~educational~~ programs at the Arthur Dezier School for Boys in Jackson County and the Florida School for Boys in Okeechobee shall be operated by the Department of Education, either directly or through grants or contractual agreements with other public or duly accredited education agencies approved by the Department of Education.

(22)(21) The State Board of Education shall ~~may~~ adopt ~~any~~ rules necessary to implement the provisions of this section, including uniform curriculum, funding, and second chance schools. Such rules must require the minimum amount of paperwork and reporting.

(23)(22) The Department of Juvenile Justice and the Department of Education, in consultation with Workforce Florida, Inc., the statewide Workforce Development Youth Council, district school boards, Florida College System institutions, providers, and others, shall jointly develop a multiagency plan for ~~CAPE career education~~ which describes the funding, curriculum, transfer of credits, goals, and outcome measures for

career education programming in juvenile commitment facilities, pursuant to s. 985.622. The plan must be reviewed annually.

Section 23. Paragraph (b) of subsection (18) of section 1001.42, Florida Statutes, is amended to read:

1001.42 Powers and duties of district school board.—The district school board, acting as a board, shall exercise all powers and perform all duties listed below:

(18) IMPLEMENT SCHOOL IMPROVEMENT AND ACCOUNTABILITY.—Maintain a state system of school improvement and education accountability as provided by statute and State Board of Education rule. This system of school improvement and education accountability shall be consistent with, and implemented through, the district's continuing system of planning and budgeting required by this section and ss. 1008.385, 1010.01, and 1011.01. This system of school improvement and education accountability shall comply with the provisions of ss. 1008.33, 1008.34, 1008.345, and 1008.385 and include the following:

(b) Public disclosure.—The district school board shall provide information regarding the performance of students and educational programs as required pursuant to ss. 1008.22 and 1008.385 and implement a system of school reports as required by statute and State Board of Education rule which shall include schools operating for the purpose of providing educational services to ~~students youth~~ in Department of Juvenile Justice programs, and for those schools, report on the elements specified in s. 1003.52(16) ~~1003.52(19)~~. Annual public disclosure reports shall be in an easy-to-read report card format and shall include the school's grade, high school graduation rate calculated without ~~high school equivalency examinations~~ ~~GED tests~~, disaggregated by student ethnicity, and performance data as specified in state board rule.

Section 24. Subsection (4) of section 1003.4282, Florida Statutes, is amended to read:

1003.4282 Requirements for a standard high school diploma.—

(4) ONLINE COURSE REQUIREMENT.—~~Excluding a driver education course,~~ At least one course within the 24 credits required under this section must be completed through online learning. A school district may not require a student to take the online course outside the school day or in addition to a student's courses for a given semester. An online course taken in grade 6, grade 7, or grade 8 fulfills this requirement. This requirement is met through an online course offered by the Florida Virtual School, a virtual education provider approved by the State Board of Education, a high school, or an online dual enrollment course. A student who is enrolled in a full-time or part-time virtual instruction program under s. 1002.45 meets this requirement. This requirement does not apply to a student who has an individual education plan under s. 1003.57 which indicates that an online course would be inappropriate or to an out-of-state transfer student who is enrolled in a Florida high school and has 1 academic year or less remaining in high school.

Section 25. *If this act and CS/HB 7031, 2014 Regular Session, or similar legislation are adopted in the same legislative session or an extension thereof and become law, and the respective provisions of such acts amending s. 1003.4282(4), Florida Statutes, differ, it is the intent of the Legislature that the amendments made by this act to s. 1003.4282(4), Florida Statutes, shall control over the language of CS/HB 7031, or similar legislation, regardless of the order in which they are enacted.*

Section 26. Section 1003.4995, Florida Statutes, is created to read:

1003.4995 *Fine arts report.—The Commissioner of Education shall prepare an annual report that includes a description, based on annual reporting by schools, of student access to and participation in fine arts courses, which are visual arts, music, dance, and theatre courses; the number and certification status of educators providing instruction in the courses; educational facilities designed and classroom space equipped for fine arts instruction; and the manner in which schools are providing the core curricular content for fine arts established in the Next Generation Sunshine State Standards. The report shall be posted on the Department of Education's website and updated annually.*

Section 27. This act shall take effect July 1, 2014.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to education; amending s. 1001.42, F.S.; requiring a school that includes middle grades to include information, data, and instructional strategies in its school improvement plan; requiring a school that includes middle grades to implement an early warning system based on indicators to identify students in need of additional academic support; amending s. 1003.02, F.S.; requiring a district school board to notify parents of return on investment relating to industry certifications; amending s. 1003.42, F.S.; providing State Board of Education duties relating to middle grades courses; amending s. 1003.4203, F.S.; providing for career and professional education (CAPE) digital materials, digital tool certificates, career innovation courses, and academic acceleration industry certifications; deleting provisions relating to certain recognition of digital skills; amending s. 1003.4282, F.S.; providing that certain courses meet high school graduation credit requirements in science; amending s. 1003.4285, F.S.; revising requirements for scholar and merit high school diploma designations; amending s. 1003.491, F.S.; providing components of career and professional education; amending s. 1003.492, F.S.; requiring return-on-investment information for career education; amending s. 1003.4935, F.S.; authorizing additional FTE funding for certain industry certifications; amending s. 1003.53, F.S.; authorizing dropout prevention and academic intervention services for a student identified by a school's early warning system; amending s. 1006.135, F.S.; including middle grades schools under provisions prohibiting hazing; revising the definition of the term "hazing"; requiring a school district policy that prohibits hazing and establishes consequences for an act of hazing; revising penalty provisions and providing for applicability; amending s. 1007.271, F.S.; requiring dual enrollment articulation agreements to include requirements for a collegiate high school program; providing for enforcement of compliance relating to agreements; creating s. 1007.273, F.S.; establishing the Collegiate High School Program; requiring each Florida College System institution to offer a collegiate high school program and specifying requirements for the program; amending s. 1008.345, F.S.; correcting a cross-reference; amending s. 1008.44, F.S.; authorizing the Commissioner of Education to add specified certifications and certificates to the Industry Certification Funding List; authorizing Workforce Florida, Inc., to add industry certifications; amending s. 1011.62, F.S.; establishing weighted funding for students earning certain industry certifications and certificates; providing a bonus for teachers providing instruction leading to certain industry certification; deleting obsolete provisions; revising calculation of weighted funding for students who graduate early; deleting provisions relating to recognition of digital skills; amending s. 1012.98, F.S.; providing requirements relating to professional development, including inservice plans and instructional strategies, for middle grades educators; requiring the Department of Education to disseminate professional development in the use of integrated digital instruction; creating s. 768.072, F.S.; authorizing district school boards to enter into joint-use agreements or adopt public access policies; providing immunity from liability for a district school board that enters into a joint-use agreement or adopts public access policies except in instances of gross negligence or intentional misconduct; providing applicability; amending s. 985.622, F.S.; revising requirements for the multiagency education plan for students in juvenile justice education programs; including virtual education as an option; amending s. 1001.31, F.S.; authorizing instructional personnel at all juvenile justice facilities to access specific student records at the district; amending s. 1003.51, F.S.; revising terminology; revising requirements for rules to be maintained by the State Board of Education; providing expectations for effective education programs for students in Department of Juvenile Justice programs; revising requirements for contract and cooperative agreements for the delivery of appropriate education services to students in Department of Juvenile Justice programs; requiring the Department of Education to ensure that juvenile justice students who are eligible have access to high school equivalency testing and assist juvenile justice education programs with becoming high school equivalency testing centers; revising requirements for an accountability system for all juvenile justice education programs; revising requirements for district school boards; amending s. 1003.52, F.S.; revising requirements for activities to be coordinated by the coordinators for juvenile justice education programs; authorizing contracting for educational assessments; revising requirements for assessments; authorizing access to local virtual education courses; requiring that an education program shall be based on each student's transition plan and assessed educational needs; providing requirements for prevention and day treatment juvenile justice education programs; requiring progress monitoring plans for all students not classified as exceptional student education students; revising requirements for such plans; requiring the

Department of Education, in partnership with the Department of Juvenile Justice, to ensure that school districts and juvenile justice education providers develop individualized transition plans; providing requirements for such plans; authorizing the Secretary of Juvenile Justice or the director of a juvenile justice program to request that a school district teacher's performance be reviewed by the district and that the teacher be reassigned in certain circumstances; requiring the Department of Education to establish by rule objective and measurable student performance measures and program performance ratings; providing requirements for such ratings; requiring a comprehensive accountability and program improvement process; providing requirements for such a process; deleting provisions for minimum thresholds for the standards and key indicators for education programs in juvenile justice facilities; revising data collection and annual report requirements; deleting provisions concerning the Arthur Dozier School for Boys; requiring rule-making; amending s. 1001.42, F.S.; revising terminology; revising a cross-reference; amending s. 1003.4282, F.S.; revising provisions relating to the online course requirement for a standard high school diploma; providing construction with respect to the passage of similar legislation; creating s. 1003.4995, F.S.; requiring the Commissioner of Education to prepare an annual report relating to student access to and participation in fine arts courses and information on educators, facilities, and instruction in such courses; providing an effective date.

Senator Legg moved the following amendment which was adopted:

Senate Amendment 1 (796932) (with title amendment) to House Amendment 1 (937491)—Delete lines 5-2114 and insert:

Section 1. Subsection (18) of section 1001.42, Florida Statutes, is amended to read:

1001.42 Powers and duties of district school board.—The district school board, acting as a board, shall exercise all powers and perform all duties listed below:

(18) IMPLEMENT SCHOOL IMPROVEMENT AND ACCOUNTABILITY.—Maintain a state system of school improvement and education accountability as provided by statute and State Board of Education rule. This system of school improvement and education accountability shall be consistent with, and implemented through, the district's continuing system of planning and budgeting required by this section and ss. 1008.385, 1010.01, and 1011.01. This system of school improvement and education accountability shall comply with the provisions of ss. 1008.33, 1008.34, 1008.345, and 1008.385 and include the following:

(a) *School improvement plans.*—

1. The district school board shall annually approve and require implementation of a new, amended, or continuation school improvement plan for each school in the district. If a school has a significant gap in achievement on statewide assessments pursuant to s. 1008.34(3)(b) by one or more student subgroups, as defined in the federal Elementary and Secondary Education Act (ESEA), 20 U.S.C. s. 6311(b)(2)(C)(v)(II); has not significantly decreased the percentage of students scoring below satisfactory on statewide assessments; or has significantly lower graduation rates for a subgroup when compared to the state's graduation rate, that school's improvement plan shall include strategies for improving these results. The state board shall adopt rules establishing thresholds and for determining compliance with this *subparagraph paragraph*.

2. A school that includes any of grades 6, 7, or 8 shall include annually in its school improvement plan information and data on the school's early warning system required under paragraph (b), including a list of the early warning indicators used in the system, the number of students identified by the system as exhibiting two or more early warning indicators, the number of students by grade level that exhibit each early warning indicator, and a description of all intervention strategies employed by the school to improve the academic performance of students identified by the early warning system. In addition, a school that includes any of grades 6, 7, or 8 shall describe in its school improvement plan the strategies used by the school to implement the instructional practices for middle grades emphasized by the district's professional development system pursuant to s. 1012.98(4)(b)9.

(b) *Early warning system.*—

1. A school that includes any of grades 6, 7, or 8 shall implement an early warning system to identify students in grades 6, 7, and 8 who need additional support to improve academic performance and stay engaged in school. The early warning system must include the following early warning indicators:

- a. Attendance below 90 percent, regardless of whether absence is excused or a result of out-of-school suspension.
- b. One or more suspensions, whether in school or out of school.
- c. Course failure in English Language Arts or mathematics.
- d. A Level 1 score on the statewide, standardized assessments in English Language Arts or mathematics.

A school district may identify additional early warning indicators for use in a school's early warning system.

2. When a student exhibits two or more early warning indicators, the school's child study team under s. 1003.02 or a school-based team formed for the purpose of implementing the requirements of this paragraph shall convene to determine appropriate intervention strategies for the student. The school shall provide at least 10 days' written notice of the meeting to the student's parent, indicating the meeting's purpose, time, and location, and provide the parent the opportunity to participate.

(c)(b) *Public disclosure.*—The district school board shall provide information regarding the performance of students and educational programs as required pursuant to ss. 1008.22 and 1008.385 and implement a system of school reports as required by statute and State Board of Education rule which shall include schools operating for the purpose of providing educational services to students ~~youth~~ in Department of Juvenile Justice programs, and for those schools, report on the elements specified in s. 1003.52(17) ~~1003.52(19)~~. Annual public disclosure reports shall be in an easy-to-read report card format and shall include the school's grade, high school graduation rate calculated without *high school equivalency examinations* ~~GED tests~~, disaggregated by student ethnicity, and performance data as specified in state board rule.

(d)(e) *School improvement funds.*—The district school board shall provide funds to schools for developing and implementing school improvement plans. Such funds shall include those funds appropriated for the purpose of school improvement pursuant to s. 24.121(5)(c).

Section 2. Subsection (1) of section 1003.02, Florida Statutes, is amended to read:

1003.02 District school board operation and control of public K-12 education within the school district.—As provided in part II of chapter 1001, district school boards are constitutionally and statutorily charged with the operation and control of public K-12 education within their school district. The district school boards must establish, organize, and operate their public K-12 schools and educational programs, employees, and facilities. Their responsibilities include staff development, public K-12 school student education including education for exceptional students and students in juvenile justice programs, special programs, adult education programs, and career education programs. Additionally, district school boards must:

(1) Provide for the proper accounting for all students of school age, for the attendance and control of students at school, and for proper attention to health, safety, and other matters relating to the welfare of students in the following ~~areas~~ *fields*:

(a) *Admission, classification, promotion, and graduation of students.*—Adopt rules for admitting, classifying, promoting, and graduating students to or from the various schools of the district.

(b) *Enforcement of attendance laws.*—Provide for the enforcement of all laws and rules relating to the attendance of students at school. District school boards are authorized to establish policies that allow accumulated unexcused tardies, regardless of when they occur during the school day, and early departures from school to be recorded as unexcused absences. District school boards are also authorized to establish policies that require referral to a school's child study team for students who have fewer absences than the number required by s. 1003.26(1)(b).

(c) *Control of students.*—

1. Adopt rules for the control, attendance, discipline, in-school suspension, suspension, and expulsion of students and decide all cases recommended for expulsion.

2. Maintain a code of student conduct as provided in chapter 1006.

(d) *Courses of study and instructional materials.*—

1. Provide adequate instructional materials for all students as follows and in accordance with the requirements of chapter 1006, in the core courses of mathematics, language arts, social studies, science, reading, and literature, except for instruction for which the school advisory council approves the use of a program that does not include a textbook as a major tool of instruction.

2. Adopt courses of study for use in the schools of the district.

3. Provide for proper requisitioning, distribution, accounting, storage, care, and use of all instructional materials as may be needed, and ensure that instructional materials used in the district are consistent with the district goals and objectives and the curriculum frameworks approved by the State Board of Education, as well as with the state and school district performance standards required by law and state board rule.

(e) *Transportation.*—Make provision for the transportation of students to the public schools or school activities they are required or expected to attend, efficiently and economically, in accordance with the requirements of chapter 1006, which function may be accomplished, in whole or part, by means of an interlocal agreement under s. 163.01.

(f) *Facilities and school plant.*—

1. Approve and adopt a districtwide school facilities program, in accordance with the requirements of chapter 1013.

2. Approve plans for locating, planning, constructing, sanitating, insuring, maintaining, protecting, and condemning school property as prescribed in chapter 1013.

3. Approve and adopt a districtwide school building program.

4. Select and purchase school sites, playgrounds, and recreational areas located at centers at which schools are to be constructed, of adequate size to meet the needs of projected students to be accommodated.

5. Approve the proposed purchase of any site, playground, or recreational area for which school district funds are to be used.

6. Expand existing sites.

7. Rent buildings when necessary, which function may be accomplished, in whole or part, by means of an interlocal agreement under s. 163.01.

8. Enter into leases or lease-purchase arrangements, in accordance with the requirements and conditions provided in s. 1013.15(2).

9. Provide for the proper supervision of construction.

10. Make or contract for additions, alterations, and repairs on buildings and other school properties.

11. Ensure that all plans and specifications for buildings provide adequately for the safety and well-being of students, as well as for economy of construction.

12. Provide adequately for the proper maintenance and upkeep of school plants, which function may be accomplished, in whole or part, by means of an interlocal agreement under s. 163.01.

13. Carry insurance on every school building in all school plants including contents, boilers, and machinery, except buildings of three classrooms or less which are of frame construction and located in a tenth class public protection zone as defined by the Florida Inspection and Rating Bureau, and on all school buses and other property under the control of the district school board or title to which is vested in the district school board, except as exceptions may be authorized under rules of the State Board of Education.

14. Condemn and prohibit the use for public school purposes of any building under the control of the district school board.

(g) *School operation.*—

1. Provide for the operation of all public schools as free schools for a term of 180 days or the equivalent on an hourly basis as specified by rules of the State Board of Education; determine district school funds necessary in addition to state funds to operate all schools for the minimum term; and arrange for the levying of district school taxes necessary to provide the amount needed from district sources.

2. Prepare, adopt, and timely submit to the Department of Education, as required by law and by rules of the State Board of Education, the annual school budget, so as to promote the improvement of the district school system.

(h) *Records and reports.*—

1. Keep all necessary records and make all needed and required reports, as required by law or by rules of the State Board of Education.

2. At regular intervals require reports to be made by principals or teachers in all public schools to the parents of the students enrolled and in attendance at their schools, apprising them of the academic and other progress being made by the student and giving other useful information.

(i) *Parental notification of acceleration options.*—At the beginning of each school year, notify parents of students in or entering high school of the opportunity and benefits of advanced placement, International Baccalaureate, Advanced International Certificate of Education, dual enrollment, and Florida Virtual School courses and options for early graduation under s. 1003.4281.

(j) *Return on investment.*—Notify the parent of a student who earns an industry certification that articulates for postsecondary credit of the estimated cost savings to the parent before the student's high school graduation versus the cost of acquiring such certification after high school graduation, which would include the tuition and fees associated with available postsecondary credits. Also, the student and the parent must be informed of any additional industry certifications available to the student.

Section 3. Subsection (1) of section 1003.42, Florida Statutes, is amended to read:

1003.42 Required instruction.—

(1) Each district school board shall provide all courses required for middle grades promotion, high school graduation, and appropriate instruction designed to ensure that students meet State Board of Education adopted standards in the following subject areas: reading and other language arts, mathematics, science, social studies, foreign languages, health and physical education, and the arts. *The state board must remove a middle grades course in the Course Code Directory that does not fully integrate all appropriate curricular content required by s. 1003.41 and may approve a new course only if it meets the required curricular content.*

Section 4. Section 1003.4203, Florida Statutes, is amended to read:

1003.4203 Digital materials, *CAPE Digital Tool*—~~recognition~~, certificates, and technical assistance.—

(1) *DIGITAL MATERIALS.*—Each district school board, in consultation with the district school superintendent, shall make available digital materials, *CAPE Digital Tool certificates*, and *CAPE industry certifications* for students in prekindergarten through grade 12 in order to enable students to attain digital skills. The digital materials, *CAPE Digital Tool certificates*, and *CAPE industry certifications* may be integrated into subject area curricula, offered as a separate course, made available through open-access options, or deployed through online or digital computer applications, ~~subject to available funding~~.

(2) *CAPE ESE DIGITAL TOOLS.*—~~Beginning with the 2013-2014 school year,~~ Each district school board, in consultation with the district school superintendent, shall make available digital and instructional materials, including software applications, to students with disabilities who are in prekindergarten through grade 12. *Beginning with the 2015-2016 school year:*

(a) Digital materials may include CAPE Digital Tool certificates, workplace industry certifications, and OSHA industry certifications identified pursuant to s. 1008.44 for students with disabilities; and

(b) Each student's individual educational plan for students with disabilities developed pursuant to this chapter must identify the CAPE Digital Tool certificates and CAPE industry certifications the student seeks to attain before high school graduation.

~~(3) Subject to available funding, by December 1, 2013, the department shall contract with one or more technology companies, or affiliated nonprofit organizations, that have approved industry certifications identified on the Industry Certification Funding List or the Postsecondary Industry Certification Funding List, pursuant to s. 1003.492 or s. 1008.44, to develop a Florida Cyber Security Recognition and a Florida Digital Arts Recognition. The department shall notify each school district when the recognitions are developed and available. The recognitions shall be made available to all public elementary school students at no cost to the districts or charter schools.~~

(a) Targeted knowledge and skills to be mastered for each recognition shall be identified by the department. Knowledge and skills may be demonstrated through student attainment of the below recognitions in particular content areas:

1. The Florida Cyber Security Recognition must be based upon an understanding of computer processing operations and, in most part, on cyber security skills that increase a student's cyber safe practices.

2. The Florida Digital Arts Recognition must reflect a balance of skills in technology and the arts.

~~(b) The technology companies or affiliated nonprofit organizations that provide the recognition must provide open access to materials for teaching and assessing the skills a student must acquire in order to earn a Florida Cyber Security Recognition or a Florida Digital Arts Recognition. The school district shall notify each elementary school advisory council of the methods of delivery of the open access content and assessments. If there is no elementary school advisory council, notification must be provided to the district advisory council.~~

~~(3)(4) CAPE DIGITAL TOOL CERTIFICATES.—Subject to available funding, by December 1, 2013, The department shall identify, by June 15 of each year, CAPE Digital Tool certificates that contract with one or more technology companies that have approved industry certifications identified on the Industry Certification Funding List or the Postsecondary Industry Certification Funding List, pursuant to s. 1003.492 or s. 1008.44, to develop a Florida Digital Tools Certificate to indicate a student's digital skills. The department shall notify each school district when the certificates are certificate is developed and available. The certificates certificate shall be made available to all public elementary and middle grades students at no cost to the districts or charter schools.~~

(a) Targeted skills to be mastered for the certificate include digital skills that are necessary to the student's academic work and skills the student may need in future employment. The skills must include, but are not limited to, word processing; spreadsheets; spreadsheet display, and creation of presentations, including sound, motion, and color presentations; digital arts; cybersecurity; and coding including sound, text, and graphic presentations, consistent with CAPE industry certifications that are listed on the CAPE Industry Certification Funding List, pursuant to ss. 1003.492 and 1008.44. CAPE Digital Tool certificates earned by students are eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1.a s. 1003.492.

(b) A technology company that provides the certificate must provide open access to materials for teaching and assessing the skills necessary to earn the certificate. The school district shall notify each middle school advisory council of the methods of delivery of the open-access content and assessments for the certificates certificate. If there is no middle school advisory council, notification must be provided to the district advisory council.

(c) The Legislature intends that by July 1, 2018, on an annual basis, at least 75 percent of public middle grades students earn at least one CAPE Digital Tool certificate a Florida Digital Tools Certificate.

(4) CAPE INDUSTRY CERTIFICATIONS.—

(a) CAPE industry certifications, issued to middle school and high school students, which do not articulate for college credit, are eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o) 1.b.

(b) CAPE industry certifications, issued to high school students, which articulate for college credit, are eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1.b.

(5) CAPE INNOVATION AND CAPE ACCELERATION.—

(a) CAPE Innovation.—Up to five courses annually approved by the commissioner that combine academic and career content, and performance outcome expectations that, if achieved by a student, shall articulate for college credit and be eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1.c. Such approved courses must incorporate at least two third-party assessments that, if successfully completed by a student, shall articulate for college credit. At least one of the two third-party assessments must be associated with an industry certification that is identified on the CAPE Industry Certification Funding List. Each course that is approved by the commissioner must be specifically identified in the Course Code Directory as a CAPE Innovation Course.

(b) CAPE Acceleration.—Industry certifications, annually approved by the commissioner, that articulate for 15 or more college credit hours and, if successfully completed, shall be eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1.d. Each approved industry certification must be specifically identified in the CAPE Industry Certification Funding List as a CAPE Acceleration Industry Certification.

(6) GRADE POINT AVERAGE CALCULATION.—For purposes of calculating grade point average, a grade in a course that is level 3 or above and leads to an industry certification must be weighted the same as a grade in an Honors course.

(7)(5) TECHNICAL ASSISTANCE.—

~~(a) The Department of Education or a company contracted with under subsection (4) shall collaborate with Florida educators and school leaders to provide technical assistance to district school boards in the implementation of this section. Technical assistance to districts shall include, but is not limited to, identification of digital resources, primarily open-access resources, including digital curriculum, instructional materials, media assets, and other digital tools and applications; training mechanisms for teachers and others to facilitate integration of digital resources and technologies into instructional strategies; and model policies and procedures that support sustainable implementation practices.~~

(b) Public schools may provide students with access to third-party assessment centers and career and professional academy curricula in a digital format in support of CAPE Digital Tool certificates and CAPE industry certifications, pursuant to ss. 1003.4203 and 1008.44, to assist public schools and school districts to establish Florida Digital Classrooms.

(8)(6) PARTNERSHIPS.—

(a) A district school board may seek partnerships with other school districts, private businesses, postsecondary institutions, or consultants to offer classes and instruction to teachers and students to assist the school district in providing digital materials, CAPE Digital Tool recognitions, and certificates, and CAPE industry certifications established pursuant to this section.

(b) Third-party assessment providers and career and professional academy curricula providers are encouraged to provide annual training to staff of the Department of Education, staff of school district offices, instructional staff of public schools, including charter schools, and other appropriate administrative staff through face-to-face training models; online, video conferencing training models; and through state, regional, or conference presentations.

(9)(7) RULES.—The State Board of Education shall adopt rules to administer this section.

Section 5. Subsection (5) of section 1003.4281, Florida Statutes, is amended to read:

1003.4281 Early high school graduation.—

~~(5) For purposes of this section, a credit is equal to 1/6 FTE. A student may earn up to six paid high school credits equivalent to 1 FTE per school year in grades 9 through 12 for courses provided by the school district. High school credits earned in excess of six per school year in courses delivered by the school district are unpaid credits.~~

Section 6. Subsection (3) of section 1003.492, Florida Statutes, is amended to read:

1003.492 Industry-certified career education programs.—

(3) The Department of Education shall collect student achievement and performance data in industry-certified career education programs and career-themed courses and shall work with Workforce Florida, Inc., in the analysis of collected data. The data collection and analyses shall examine the performance of participating students over time. Performance factors shall include, but not be limited to, graduation rates, retention rates, Florida Bright Futures Scholarship awards, additional educational attainment, employment records, earnings, industry certification, *return on investment*, and employer satisfaction. The results of this study shall be submitted to the President of the Senate and the Speaker of the House of Representatives annually by December 31.

Section 7. Subsection (4) is added to section 1003.4935, Florida Statutes, to read:

1003.4935 Middle grades career and professional academy courses and career-themed courses.—

(4) *CAPE Digital Tool certificates and CAPE industry certifications offered in the middle grades that are included on the CAPE Industry Certification Funding List, if earned by students, are eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1.a. and b.*

Section 8. Paragraph (c) of subsection (1) of section 1003.53, Florida Statutes, is amended to read:

1003.53 Dropout prevention and academic intervention.—

(1)

(c) A student shall be identified as being eligible to receive services funded through the dropout prevention and academic intervention program based upon one of the following criteria:

1. The student is academically unsuccessful as evidenced by low test scores, retention, failing grades, low grade point average, falling behind in earning credits, or not meeting the state or district proficiency levels in reading, mathematics, or writing.

2. The student has a pattern of excessive absenteeism or has been identified as a habitual truant.

3. The student has a history of disruptive behavior in school or has committed an offense that warrants out-of-school suspension or expulsion from school according to the district school board's code of student conduct. For the purposes of this program, "disruptive behavior" is behavior that:

a. Interferes with the student's own learning or the educational process of others and requires attention and assistance beyond that which the traditional program can provide or results in frequent conflicts of a disruptive nature while the student is under the jurisdiction of the school either in or out of the classroom; or

b. Severely threatens the general welfare of students or others with whom the student comes into contact.

4. *The student is identified by a school's early warning system pursuant to s. 1001.42(18)(b).*

Section 9. Section 1006.135, Florida Statutes, is amended to read:

1006.135 Hazing ~~prohibited at high schools with any of grades 6-12~~ ~~9-12 prohibited.~~—

(1) *DEFINITION.*—As used in this section, "hazing" means any action or situation that ~~recklessly or intentionally~~ endangers the mental or physical health or safety of a student at a high school with any of grades 6 through 12 for purposes including, but not limited to, initiation or admission into or affiliation with any organization operating under the sanction of a high school with any of grades 6 through 12. "Hazing" includes, but is not limited to;

(a) Pressuring, ~~or~~ coercing, or forcing a the student into:

1. Violating state or federal law;;

2. Consuming any food, liquor, drug, or other substance; or

3. *Participating in physical activity that could adversely affect the health or safety of the student.*

(b) Any brutality of a physical nature, such as whipping, beating, branding, or exposure to the elements, ~~forced consumption of any food, liquor, drug, or other substance, or other forced physical activity that could adversely affect the physical health or safety of the student, and also includes any activity that would subject the student to extreme mental stress, such as sleep deprivation, forced exclusion from social contact, forced conduct that could result in extreme embarrassment, or other forced activity that could adversely affect the mental health or dignity of the student.~~

Hazing does not include customary athletic events or other similar contests or competitions or any activity or conduct that furthers a legal and legitimate objective.

(2) *SCHOOL DISTRICT POLICY.*—Each school district shall adopt in rule a policy that prohibits hazing and establishes consequences for a student who commits an act of hazing. The policy must include:

(a) A definition of hazing, which must include the definition provided in this section.

(b) A procedure for reporting an alleged act of hazing, including provisions that permit a person to anonymously report such an act. However, disciplinary action may not be based solely on an anonymous report.

(c) A requirement that a school with any of grades 9 through 12 report an alleged act of hazing to a local law enforcement agency if the alleged act meets the criteria established under subsection (3).

(d) A provision for referral of victims and perpetrators of hazing to a certified school counselor.

(e) A requirement that each incident of hazing be reported in the school's safety and discipline report required under s. 1006.09(6). The report must include the number of hazing incidents reported, the number of incidents referred to a local law enforcement agency, the number of incidents that result in disciplinary action taken by the school, and the number of incidents that do not result in either referral to a local law enforcement agency or disciplinary action taken by the school.

(3)(2) *CRIMINAL PENALTIES.*—This subsection applies only to students in any of grades 9 through 12.

(a)1. A person who commits an act of hazing, ~~a third-degree felony, punishable as provided in s. 775.082 or s. 775.083, when he or she intentionally or recklessly commits any act of hazing as defined in subsection (1)~~ upon another person who is a member of or an applicant to any type of student organization commits a felony of the third degree, punishable as provided in s. 775.082 or s. 775.083, if the person knew or should have known the act would result in serious bodily injury or death of such other person and the act ~~hazing~~ results in serious bodily injury or death of such other person.

2.(3) A person who commits an act of hazing, ~~a first-degree misdemeanor, punishable as provided in s. 775.082 or s. 775.083, when he or she intentionally or recklessly commits any act of hazing as defined in subsection (1)~~ upon another person who is a member of or an applicant to any type of student organization commits a misdemeanor of the first

degree, punishable as provided in s. 775.082 or s. 775.083, if the person knew or should have known the act would create a potential risk of physical injury or death to such other person and the act ~~hazing~~ creates a potential ~~substantial~~ risk of physical injury or death to such other person.

~~(b)(4)~~ As a condition of any sentence imposed pursuant to paragraph ~~(a) subsection (2) or subsection (3)~~, the court:

1. Shall order the defendant to attend and complete a 4-hour hazing education course and may also impose a condition of drug or alcohol probation.

2. May require the defendant to make a public apology to the students and victims at the school.

3. May require the defendant to participate in a school-sponsored antihazing campaign to raise awareness of what constitutes hazing and the penalties for hazing.

~~(c)(5)~~ It is not a defense to a charge of hazing that:

1. ~~(a)~~ Consent of the victim had been obtained;

2. ~~(b)~~ The conduct or activity that resulted in the death or injury of a person was not part of an official organizational event or was not otherwise sanctioned or approved by the organization; or

3. ~~(c)~~ The conduct or activity that resulted in death or injury of the person was not done as a condition of membership to an organization.

~~(4)(6)~~ **CONSTRUCTION.**—This section shall not be construed to preclude prosecution for a more general offense resulting from the same criminal transaction or episode.

Section 10. Section 1007.273, Florida Statutes, is created to read:

1007.273 Collegiate high school program.—

(1) Each Florida College System institution shall work with each district school board in its designated service area to establish one or more collegiate high school programs.

(2) At a minimum, collegiate high school programs must include an option for public school students in grade 11 or grade 12 participating in the program, for at least 1 full school year, to earn CAPE industry certifications pursuant to s. 1008.44 and to successfully complete 30 credit hours through the dual enrollment program under s. 1007.271 toward the first year of college for an associate degree or baccalaureate degree while enrolled in the program.

(3) Each district school board and its local Florida College System institution shall execute a contract to establish one or more collegiate high school programs at a mutually agreed upon location or locations. Beginning with the 2015-2016 school year, if the institution does not establish a program with a district school board in its designated service area, another Florida College System institution may execute a contract with that district school board to establish the program. The contract must be executed by January 1 of each school year for implementation of the program during the next school year. The contract must:

(a) Identify the grade levels to be included in the collegiate high school program which must, at a minimum, include grade 12.

(b) Describe the collegiate high school program, including the delineation of courses and industry certifications offered, including online course availability; the high school and college credits earned for each postsecondary course completed and industry certification earned; student eligibility criteria; and the enrollment process and relevant deadlines.

(c) Describe the methods, medium, and process by which students and their parents are annually informed about the availability of the collegiate high school program, the return on investment associated with participation in the program, and the information described in paragraphs (a) and (b).

(d) Identify the delivery methods for instruction and the instructors for all courses.

(e) Identify student advising services and progress monitoring mechanisms.

(f) Establish a program review and reporting mechanism regarding student performance outcomes.

(g) Describe the terms of funding arrangements to implement the collegiate high school program.

(4) Each student participating in a collegiate high school program must enter into a student performance contract which must be signed by the student, the parent, and a representative of the school district and the applicable Florida College System institution, state university, or other institution participating pursuant to subsection (5). The performance contract must include the schedule of courses, by semester, and industry certifications to be taken by the student, student attendance requirements, and course grade requirements.

(5) In addition to executing a contract with the local Florida College System institution under this section, a district school board may execute a contract to establish a collegiate high school program with a state university or an institution that is eligible to participate in the William L. Boyd, IV, Florida Resident Access Grant Program, that is a nonprofit independent college or university located and chartered in this state, and that is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to grant baccalaureate degrees. Such university or institution must meet the requirements specified under subsections (3) and (4).

(6) The collegiate high school program shall be funded pursuant to ss. 1007.271 and 1011.62. The State Board of Education shall enforce compliance with this section by withholding the transfer of funds for the school districts and the Florida College System institutions in accordance with s. 1008.32.

Section 11. Subsection (5) of section 1008.345, Florida Statutes, is amended to read:

1008.345 Implementation of state system of school improvement and education accountability.—

(5) The commissioner shall report to the Legislature and recommend changes in state policy necessary to foster school improvement and education accountability. Included in the report shall be a list of the schools, including schools operating for the purpose of providing educational services to youth in Department of Juvenile Justice programs, for which district school boards have developed intervention and support strategies and an analysis of the various strategies used by the school boards. School reports shall be distributed pursuant to this subsection and s. 1001.42(18)(c) ~~1001.42(18)(b)~~ and according to rules adopted by the State Board of Education.

Section 12. Section 1008.44, Florida Statutes, is amended to read:

1008.44 ~~Industry certifications~~; CAPE Industry Certification Funding List and CAPE Postsecondary Industry Certification Funding List.—

(1) Pursuant to ss. 1003.4203 and ~~ss.~~ 1003.492, the Department of Education shall, at least annually, identify, under rules adopted by the State Board of Education, and ~~the Industry Certification Funding List that must be applied in the distribution of funding to school districts pursuant to s. 1011.62;~~ the Commissioner of Education may at any time recommend adding the following certificates, certifications, and courses:—

(a) CAPE industry certifications identified on the CAPE Industry Certification Funding List that must be applied in the distribution of funding to school districts pursuant to s. 1011.62(1)(o). The CAPE Industry Certification Funding List shall incorporate by reference the industry certifications on the career pathways list approved for the Florida Gold Seal Vocational Scholars award. In addition, by August 1 of each year, the not-for-profit corporation established pursuant to s. 445.004 may annually select one industry certification, that does not articulate for college credit, for inclusion on the CAPE Industry Certification Funding List for a period of 3 years unless otherwise approved by the curriculum review committee pursuant to s. 1003.491. Such industry certifications, if earned by a student, shall be eligible for additional full-time equivalent membership, pursuant to s. 1011.62(1)(o)1.

(b) No more than 15 CAPE Digital Tool certificates limited to the areas of word processing; spreadsheets; sound, motion, and color presentations; digital arts; cybersecurity; and coding pursuant to s. 1003.4203(3) that do not articulate for college credit. Such certificates shall be annually identified on the CAPE Industry Certification Funding List and updated solely by the Chancellor of Career and Adult Education. The certificates shall be made available to students in elementary school and middle school grades and, if earned by a student, shall be eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1.

(c) CAPE ESE Digital Tool certificates, workplace industry certifications, and OSHA industry certifications identified by the Chancellor of Career and Adult Education for students with disabilities pursuant to s. 1003.4203(2). Such certificates and certifications shall be identified on the CAPE Industry Certification Funding List and, if earned by a student, be eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1.

(d) CAPE Innovation Courses that combine academic and career performance outcomes with embedded industry certifications shall be annually approved by the Commissioner of Education and identified pursuant to s. 1003.4203(5)(a) and, if completed by a student, be eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1.

(e) CAPE Acceleration Industry Certifications that articulate for 15 or more college credit hours pursuant to s. 1003.4203(5)(b) shall be annually approved by the Commissioner of Education and, if successfully completed, shall be eligible for additional full-time equivalent membership pursuant to s. 1011.62(1)(o)1. The approved industry certifications must be identified on the CAPE Industry Certification Funding List.

(2) The State Board of Education shall approve, at least annually, the CAPE Postsecondary Industry Certification Funding List pursuant to this section. The Commissioner of Education shall recommend, at least annually, the CAPE Postsecondary Industry Certification Funding List to the State Board of Education and may at any time recommend adding certifications. The Chancellor of the State University System, the Chancellor of the Florida College System, and the Chancellor of Career and Adult Education shall work with local workforce boards, other postsecondary institutions, businesses, and industry to identify, create, and recommend to the Commissioner of Education industry certifications to be placed on the funding list. The list shall be used to determine annual performance funding distributions to school districts or Florida College System institutions as specified in ss. 1011.80 and 1011.81, respectively. The chancellors shall review results of the economic security report of employment and earning outcomes produced annually pursuant to s. 445.07 ~~s. 445.007~~ when determining recommended certifications for the list, as well as other reports and indicators available regarding certification needs.

(3) In the case of rigorous industry certifications that have embedded prerequisite minimum age, grade level, diploma or degree, postgraduation period of work experience of at least 12 months, or other reasonable requirements that may limit the extent to which a student can complete all requirements of the certification recognized by industry for employment purposes, the Commissioner of Education shall differentiate content, instructional, and assessment requirements that, when provided by a public institution and satisfactorily attained by a student, indicate accomplishment of requirements necessary for funding pursuant to ss. 1011.62, 1011.80, and 1011.81, notwithstanding attainment of prerequisite requirements necessary for recognition by industry for employment purposes. The differentiated requirements established by the Commissioner of Education shall be included on ~~in~~ the CAPE Industry Certification Funding List at the time the certification is adopted.

(4)(a) CAPE industry certifications and CAPE Digital Tool certificates placed on the CAPE Industry Certification Funding List must include the version of the certifications and certificates available at the time of the adoption and, without further review and approval, include the subsequent updates to the certifications and certificates on the approved list, unless the certifications and certificates are specifically removed from the CAPE Industry Certification Funding List by the Commissioner of Education.

(b) The Commissioner of Education may limit CAPE industry certifications and CAPE Digital Tool certificates to students in certain grades

based on formal recommendations by providers of CAPE industry certifications and CAPE Digital Tool certificates.

(c) The Articulation Coordinating Committee shall review statewide articulation agreement proposals for industry certifications and make recommendations to the State Board of Education for approval. After an industry certification is adopted by the State Board of Education for inclusion on the Industry Certification Funding List, the Chancellor of Career and Adult Education, within 90 days, must provide to the Articulation Coordinating Committee recommendations for articulation of postsecondary credit for related degrees for the approved certifications.

Section 13. Paragraphs (o), (p), and (s) of subsection (1) of section 1011.62, Florida Statutes, are amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:

(o) Calculation of additional full-time equivalent membership based on successful completion of a career-themed course pursuant to ss. 1003.491, 1003.492, and 1003.493, or courses with embedded CAPE industry certifications or CAPE Digital Tool certificates, and issuance of industry certification identified on ~~in~~ the CAPE Industry Certification Funding List pursuant to rules adopted by the State Board of Education or CAPE Digital Tool certificates pursuant to s. 1003.4203.—

1.a. A value of 0.025 full-time equivalent student membership shall be calculated for CAPE Digital Tool certificates earned by students in elementary and middle school grades.

~~b.1.~~ A value of 0.1 or 0.2 full-time equivalent student membership shall be calculated for each student who completes a ~~career-themed~~ course as defined in s. 1003.493(1)(b) or courses with embedded CAPE industry certifications and who is issued an industry certification identified annually on ~~in~~ the CAPE Industry Certification Funding List approved under rules adopted by the State Board of Education. ~~The maximum full-time equivalent student membership value for any student in grades 9 through 12 is 0.3.~~ A value of 0.2 full-time equivalent membership shall be calculated for each student who is issued a CAPE ~~an~~ industry certification that has a statewide articulation agreement for college credit approved by the State Board of Education. For CAPE industry certifications that do not articulate for college credit, the Department of Education shall assign a full-time equivalent value of 0.1 for each certification. ~~Middle grades students who earn additional FTE membership for a CAPE Digital Tool certificate pursuant to sub-subparagraph a. may not use the previously funded examination to satisfy the requirements for earning an industry certification under this sub-subparagraph. Additional FTE membership for an elementary or middle grades student shall not exceed 0.1 for certificates or certifications earned within the same fiscal year.~~ The State Board of Education shall include the assigned values on ~~in~~ the CAPE Industry Certification Funding List under rules adopted by the state board. Such value shall be added to the total full-time equivalent student membership ~~in secondary career education programs~~ for grades 6 ~~9~~ through 12 in the subsequent year for courses that were not provided through dual enrollment. CAPE industry certifications earned through dual enrollment must be reported and funded pursuant to s. 1011.80 ~~ss. 1011.80 and 1011.81.~~

c. A value of 0.3 full-time equivalent student membership shall be calculated for student completion of the courses and the embedded certifications identified on the CAPE Industry Certification Funding List and approved by the commissioner pursuant to s. 1003.4203(5)(a) and s. 1008.44.

d. A value of 0.5 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 15 to 29 college credit hours, and 1.0 full-time equivalent student membership shall be calculated for CAPE Acceleration Industry Certifications that articulate for 30 or more college credit hours pursuant to CAPE Acceleration Industry Certifications approved by the commissioner pursuant to ss. 1003.4203(5)(b) and 1008.44.

2. Each district must allocate at least 80 percent of the funds provided for CAPE industry certification, in accordance with this paragraph, to the program that generated the funds. This allocation may not be used to supplant funds provided for basic operation of the program. ~~Unless a different amount is specified in the General Appropriations Act, the appropriation for this calculation is limited to \$60 million annually. If the appropriation is insufficient to fully fund the total calculation, the appropriation shall be prorated.~~

3. For CAPE industry certifications earned in the 2013-2014 school year and in subsequent years, the school district shall distribute to each classroom teacher who provided direct instruction toward the attainment of a CAPE ~~an~~ industry certification that qualified for additional full-time equivalent membership under subparagraph 1.:

a. A bonus in the amount of \$25 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE ~~an~~ industry certification on the CAPE Industry Certification Funding List with a weight of 0.1.

b. A bonus in the amount of \$50 for each student taught by a teacher who provided instruction in a course that led to the attainment of a CAPE ~~an~~ industry certification on the CAPE Industry Certification Funding List with a weight of 0.2, 0.3, 0.5, and 1.0.

~~4. For the 2013-2014 fiscal year, the additional FTE membership calculation must include the additional FTE for any student who earned a certification in the 2009-2010, 2010-2011, and 2011-2012 fiscal years who was not previously funded and was enrolled in 2012-2013.~~

Bonuses awarded pursuant to this paragraph shall be provided to teachers who are employed by the district in the year in which the additional FTE membership calculation is included in the calculation. Bonuses shall be calculated based upon the associated weight of a CAPE ~~an~~ industry certification on the CAPE Industry Certification Funding List for the year in which the certification is earned by the student. Any bonus awarded to a teacher under this paragraph may not exceed \$2,000 in any given school year and is in addition to any regular wage or other bonus the teacher received or is scheduled to receive.

~~(p) Calculation of additional full-time equivalent membership based upon early high school graduation.—Notwithstanding s. 1011.61(4), Each unpaid high school credit delivered by a school district may receive funding for each during the student's prior enrollment may be reported by the district as 1/6 FTE when the student who graduates early pursuant to s. 1003.4281. A district may earn 0.25 additional report up to 1/2 FTE for unpaid credits delivered by the district for a student who graduates one semester in advance of the student's cohort and 0.5 additional and up to 1 FTE for a student who graduates 1 year or more in advance of the student's cohort. If the student was enrolled in the district as a full-time high school student for at least 2 years, the district shall report the additional unpaid FTE for payment in the subsequent fiscal year delivered by the district during the student's prior enrollment. If the student was enrolled in the district for less than 2 years, the district of enrollment shall report the additional unpaid FTE delivered by the district and by the district in which the student was previously enrolled. The district of enrollment for which early graduation is claimed shall transfer a proportionate share of the funds earned for early graduation the unpaid FTE to the district in which the student was previously enrolled. Additional FTE included in the 2014-2015 Florida Education Finance Program for early graduation shall be reported and funded pursuant to this paragraph.~~

~~(s) Florida Cyber Security Recognition, Florida Digital Arts Recognition, and Florida Digital Tools Certificate established pursuant to s. 1003.4203.—~~

~~1. Each school district shall certify by June 30 of each year to the Department of Education each elementary school that achieves 50 percent of student attainment of the Florida Cyber Security Recognition or the Florida Digital Arts Recognition established pursuant to s. 1003.4203. Upon verification by the department, each school that has achieved the designated student recognitions shall be awarded a Florida Digital Learning Certificate of Achievement by the Commissioner of Education.~~

~~2. Each middle school shall receive \$50 for each student who earns the Florida Digital Tools Certificate established pursuant to s.~~

~~1003.4203 with a minimum awarded per school of \$1,000 annually and a maximum award per school of \$15,000 annually. This performance payment shall be calculated in the FEFP as a full-time equivalent student.~~

Section 14. Paragraph (d) is added to subsection (3) of section 1012.98, Florida Statutes, and subsections (4) and (7) of that section are amended, to read:

1012.98 School Community Professional Development Act.—

(3) The activities designed to implement this section must:

(d) Provide middle grades instructional personnel and school administrators with the knowledge, skills, and best practices necessary to support excellence in classroom instruction and educational leadership.

(4) The Department of Education, school districts, schools, Florida College System institutions, and state universities share the responsibilities described in this section. These responsibilities include the following:

(a)1. The department shall disseminate to the school community research-based professional development methods and programs that have demonstrated success in meeting identified student needs. The Commissioner of Education shall use data on student achievement to identify student needs. The methods of dissemination must include a web-based statewide performance support system, including a database of exemplary professional development activities, a listing of available professional development resources, training programs, and available assistance.

2. *The web-based statewide performance support system established pursuant to subparagraph 1. must include for middle grades, subject to appropriation, materials related to classroom instruction, including integrated digital instruction and competency-based instruction; CAPE Digital Tool certificates and CAPE industry certifications; classroom management; student behavior and interaction; extended learning opportunities for students; and instructional leadership.*

(b) Each school district shall develop a professional development system as specified in subsection (3). The system shall be developed in consultation with teachers, teacher-educators of Florida College System institutions and state universities, business and community representatives, and local education foundations, consortia, and professional organizations. The professional development system must:

1. Be approved by the department. All substantial revisions to the system shall be submitted to the department for review for continued approval.

2. Be based on analyses of student achievement data and instructional strategies and methods that support rigorous, relevant, and challenging curricula for all students. Schools and districts, in developing and refining the professional development system, shall also review and monitor school discipline data; school environment surveys; assessments of parental satisfaction; performance appraisal data of teachers, managers, and administrative personnel; and other performance indicators to identify school and student needs that can be met by improved professional performance.

3. Provide inservice activities coupled with followup support appropriate to accomplish district-level and school-level improvement goals and standards. The inservice activities for instructional personnel shall focus on analysis of student achievement data, ongoing formal and informal assessments of student achievement, identification and use of enhanced and differentiated instructional strategies that emphasize rigor, relevance, and reading in the content areas, enhancement of subject content expertise, integrated use of classroom technology that enhances teaching and learning, classroom management, parent involvement, and school safety.

4. Include a master plan for inservice activities, pursuant to rules of the State Board of Education, for all district employees from all fund sources. The master plan shall be updated annually by September 1, must be based on input from teachers and district and school instructional leaders, and must use the latest available student achievement data and research to enhance rigor and relevance in the classroom. Each district inservice plan must be aligned to and support the school-based

inservice plans and school improvement plans pursuant to s. 1001.42(18). *Each district inservice plan must provide a description of the training that middle grades instructional personnel and school administrators receive on the district's code of student conduct adopted pursuant to s. 1006.07; integrated digital instruction and competency-based instruction and CAPE Digital Tool certificates and CAPE industry certifications; classroom management; student behavior and interaction; extended learning opportunities for students; and instructional leadership.* District plans must be approved by the district school board annually in order to ensure compliance with subsection (1) and to allow for dissemination of research-based best practices to other districts. District school boards must submit verification of their approval to the Commissioner of Education no later than October 1, annually. Each school principal may establish and maintain an individual professional development plan for each instructional employee assigned to the school as a seamless component to the school improvement plans developed pursuant to s. 1001.42(18). An individual professional development plan must be related to specific performance data for the students to whom the teacher is assigned, define the inservice objectives and specific measurable improvements expected in student performance as a result of the inservice activity, and include an evaluation component that determines the effectiveness of the professional development plan.

5. Include inservice activities for school administrative personnel that address updated skills necessary for instructional leadership and effective school management pursuant to s. 1012.986.

6. Provide for systematic consultation with regional and state personnel designated to provide technical assistance and evaluation of local professional development programs.

7. Provide for delivery of professional development by distance learning and other technology-based delivery systems to reach more educators at lower costs.

8. Provide for the continuous evaluation of the quality and effectiveness of professional development programs in order to eliminate ineffective programs and strategies and to expand effective ones. Evaluations must consider the impact of such activities on the performance of participating educators and their students' achievement and behavior.

9. *For middle grades, emphasize:*

- a. *Interdisciplinary planning, collaboration, and instruction.*
- b. *Alignment of curriculum and instructional materials to the state academic standards adopted pursuant to s. 1003.41.*
- c. *Use of small learning communities; problem-solving, inquiry-driven research and analytical approaches for students; strategies and tools based on student needs; competency-based instruction; integrated digital instruction; and project-based instruction.*

Each school that includes any of grades 6, 7, or 8 must include in its school improvement plan, required under s. 1001.42(18), a description of the specific strategies used by the school to implement each item listed in this subparagraph.

(7)(a) The Department of Education shall disseminate, using web-based technology, research-based best practice methods by which the state and district school boards may evaluate and improve the professional development system. The best practices must include data that indicate the progress of all students. The department shall report annually to the State Board of Education and the Legislature any school district that, in the determination of the department, has failed to provide an adequate professional development system. This report must include the results of the department's investigation and of any intervention provided.

(b) *The department shall also disseminate, using web-based technology, professional development in the use of integrated digital instruction at schools that include middle grades. The professional development must provide training and materials that districts can use to provide instructional personnel with the necessary knowledge, skills, and strategies to effectively blend digital instruction into subject-matter curricula. The professional development must emphasize online learning and research techniques, reading instruction, the use of digital devices to supplement the delivery of curricular content to students, and digital device man-*

agement and security. Districts are encouraged to incorporate the professional development as part of their professional development system.

Section 15. Paragraph (k) is added to subsection (2) and paragraph (y) is added to subsection (3) of section 11.45, Florida Statutes, and subsection (8) of that section is amended, to read:

11.45 Definitions; duties; authorities; reports; rules.—

(2) DUTIES.—The Auditor General shall:

(k) *Annually conduct operational audits of the accounts and records of eligible nonprofit scholarship-funding organizations receiving eligible contributions under s. 1002.395, including any contracts for services with related entities, to determine compliance with the provisions of that section. Such audits shall include, but not be limited to, a determination of the eligible nonprofit scholarship-funding organization's compliance with s. 1002.395(6)(j). The Auditor General shall provide its report on the results of the audits to the Governor, the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Legislative Auditing Committee, within 30 days of completion of the audit.*

The Auditor General shall perform his or her duties independently but under the general policies established by the Legislative Auditing Committee. This subsection does not limit the Auditor General's discretionary authority to conduct other audits or engagements of governmental entities as authorized in subsection (3).

(3) AUTHORITY FOR AUDITS AND OTHER ENGAGEMENTS.—The Auditor General may, pursuant to his or her own authority, or at the direction of the Legislative Auditing Committee, conduct audits or other engagements as determined appropriate by the Auditor General of:

(y) *The accounts and records of a nonprofit scholarship-funding organization participating in a state sponsored scholarship program authorized by chapter 1002.*

(8) RULES OF THE AUDITOR GENERAL.—The Auditor General, in consultation with the Board of Accountancy, shall adopt rules for the form and conduct of all financial audits performed by independent certified public accountants pursuant to ss. 215.981, 218.39, 1001.453, 1002.395, 1004.28, and 1004.70. The rules for audits of local governmental entities, charter schools, charter technical career centers, and district school boards must include, but are not limited to, requirements for the reporting of information necessary to carry out the purposes of the Local Governmental Entity, Charter School, Charter Technical Career Center, and District School Board Financial Emergencies Act as stated in s. 218.501.

Section 16. Section 1002.385, Florida Statutes, is created to read:

1002.385 *Florida personal learning scholarship accounts.—*

(1) ESTABLISHMENT OF PROGRAM.—*The Florida Personal Learning Scholarship Accounts Program is established to provide the option for a parent to better meet the individual educational needs of his or her eligible child.*

(2) DEFINITIONS.—*As used in this section, the term:*

(a) *"Approved provider" means a provider approved by the Agency for Persons with Disabilities, a health care practitioner as defined in s. 456.001(4), or a provider approved by the department pursuant to s. 1002.66.*

(b) *"Curriculum" means a complete course of study for a particular content area or grade level, including any required supplemental materials.*

(c) *"Department" means the Department of Education.*

(d) *"Disability" means, for a student in kindergarten to grade 12, autism, as defined in s. 393.063(3); cerebral palsy, as defined in s. 393.063(4); Down syndrome, as defined in s. 393.063(13); an intellectual disability, as defined in s. 393.063(21); Prader-Willi syndrome, as defined in s. 393.063(25); or Spina bifida, as defined in s. 393.063(36); for a student in kindergarten, being a high-risk child, as defined in s. 393.063(20)(a); and Williams syndrome.*

(e) “Eligible nonprofit scholarship-funding organization” or “organization” has the same meaning as in s. 1002.395.

(f) “Eligible postsecondary educational institution” means a Florida College System institution, a state university, a school district technical center, a school district adult general education center, or an accredited nonpublic postsecondary educational institution, as defined in s. 1005.02, which is licensed to operate in the state pursuant to requirements specified in part III of chapter 1005.

(g) “Eligible private school” means a private school, as defined in s. 1002.01, which is located in this state, which offers an education to students in any grade from kindergarten to grade 12, and which meets requirements of:

1. Sections 1002.42 and 1002.421; and
2. A scholarship program under s. 1002.39 or s. 1002.395, as applicable, if the private school participates in a scholarship program under s. 1002.39 or s. 1002.395.

(h) “IEP” means individual education plan.

(i) “Parent” means a resident of this state who is a parent, as defined in s. 1000.21.

(j) “Program” means the Florida Personal Learning Scholarship Accounts Program established in this section.

(3) **PROGRAM ELIGIBILITY.**—A parent of a student with a disability may request and receive from the state a Florida personal learning scholarship account for the purposes specified in subsection (5) if:

(a) The student:

1. Is a resident of this state;
2. Is eligible to enroll in kindergarten through grade 12 in a public school in this state;
3. Has a disability as defined in paragraph (2)(d); and
4. Is the subject of an IEP written in accordance with rules of the State Board of Education or has received a diagnosis of a disability as defined in subsection (2) from a physician who is licensed under chapter 458 or chapter 459 or a psychologist who is licensed in this state.

(b) Beginning January, 2015, the parent has applied to an eligible nonprofit scholarship-funding organization to participate in the program by February 1 before the school year in which the student will participate or an alternative date as set by the organization for any vacant, funded slots. The request must be communicated directly to the organization in a manner that creates a written or electronic record of the request and the date of receipt of the request. The organization shall notify the district and the department of the parent’s intent upon receipt of the parent’s request.

(4) **PROGRAM PROHIBITIONS.**—

(a) A student is not eligible for the program while he or she is:

1. Enrolled in a public school, including, but not limited to, the Florida School for the Deaf and the Blind, the Florida Virtual School, the College-Preparatory Boarding Academy, a developmental research school authorized under s. 1002.32, a charter school authorized under s. 1002.33, s. 1002.331, or s. 1002.332, or a virtual education program authorized under s. 1002.45;

2. Enrolled in a school operating for the purpose of providing educational services to youth in the Department of Juvenile Justice commitment programs;

3. Receiving a scholarship pursuant to the Florida Tax Credit Scholarship Program under s. 1002.395 or the John M. McKay Scholarships for Students with Disabilities Program under s. 1002.39; or

4. Receiving any other educational scholarship pursuant to this chapter.

(b) A student is not eligible for the program if:

1. The student or student’s parent has accepted any payment, refund, or rebate, in any manner, from a provider of any services received pursuant to subsection (5);

2. The student’s participation in the program has been denied or revoked by the Commissioner of Education pursuant to subsection (10); or

3. The student’s parent has forfeited participation in the program for failure to comply with requirements pursuant to subsection (11).

(5) **AUTHORIZED USES OF PROGRAM FUNDS.**—Program funds may be spent for the following purposes:

(a) Instructional materials, including digital devices, digital peripheral devices, and assistive technology devices that allow a student to access instruction or instructional content.

(b) Curriculum as defined in paragraph (2)(b).

(c) Specialized services by approved providers that are selected by the parent. These specialized services may include, but are not limited to:

1. Applied behavior analysis services as provided in ss. 627.6686 and 641.31098.

2. Services provided by speech-language pathologists as defined in s. 468.1125.

3. Occupational therapy services as defined in s. 468.203.

4. Services provided by physical therapists as defined in s. 486.021.

5. Services provided by listening and spoken language specialists and an appropriate acoustical environment for a child who is deaf or hard of hearing and who has received an implant or assistive hearing device.

(d) Enrollment in, or tuition or fees associated with enrollment in, an eligible private school, an eligible postsecondary educational institution, a private tutoring program authorized under s. 1002.43, a virtual program offered by a department-approved private online provider that meets the provider qualifications specified in s. 1002.45(2)(a), the Florida Virtual School as a private paying student, or an approved online course offered pursuant to s. 1003.499 or s. 1004.0961.

(e) Fees for nationally standardized, norm-referenced achievement tests, Advanced Placement Examinations, industry certification examinations, assessments related to postsecondary education, or other assessments.

(f) Contributions to the Stanley G. Tate Florida Prepaid College Program pursuant to s. 1009.98, for the benefit of the eligible student.

(g) Contracted services provided by a public school or school district, including classes. A student who receives services under a contract under this paragraph is not considered enrolled in a public school for eligibility purposes as specified in subsection (4).

A specialized service provider, eligible private school, eligible postsecondary educational institution, private tutoring program provider, online or virtual program provider, public school, school district, or other entity receiving payments pursuant to this subsection may not share, refund, or rebate any moneys from the Florida Personal learning scholarship account with the parent or participating student in any manner.

(6) **TERM OF THE PROGRAM.**—For purposes of continuity of educational choice, the program payments made under this section shall remain in force until a student participating in the program participates in any of the prohibited activities specified in subsection (4), has funds revoked by the Commissioner of Education pursuant to subsection (10), returns to a public school, graduates from high school, or attains 22 years of age, whichever occurs first. A participating student who enrolls in a public school or public school program is considered to have returned to a public school for the purpose of determining the end of the program’s term.

(7) **SCHOOL DISTRICT OBLIGATIONS; PARENTAL OPTIONS.**—

(a)1. For a student with a disability who does not have a matrix of services under s. 1011.62(1)(e) and for whom the parent requests a matrix

of services, the school district must complete a matrix that assigns the student to one of the levels of service as they existed before the 2000-2001 school year.

2.a. Within 10 school days after a school district receives notification of a parent's request for completion of a matrix of services, the school district must notify the student's parent if the matrix of services has not been completed and inform the parent that the district is required to complete the matrix within 30 days after receiving notice of the parent's request for the matrix of services. This notice must include the required completion date for the matrix.

b. The school district shall complete the matrix of services for a student whose parent has made a request. The school district must provide the student's parent with the student's matrix level within 10 school days after its completion.

c. The department shall notify the parent and the eligible nonprofit scholarship-funding organization of the amount of the funds awarded within 10 days after receiving the school district's notification of the student's matrix level.

d. A school district may change a matrix of services only if the change is to correct a technical, typographical, or calculation error.

(b) For each student participating in the program who chooses to participate in statewide, standardized assessments under s. 1008.22 or the Florida Alternate Assessment, the school district in which the student resides must notify the student and his or her parent about the locations and times to take all statewide, standardized assessments.

(c) For each student participating in the program, a school district shall notify the parent about the availability of a reevaluation at least every 3 years.

(8) **PRIVATE SCHOOL ELIGIBILITY AND OBLIGATIONS.**—An eligible private school may be sectarian or nonsectarian and shall:

(a) Comply with all requirements for private schools participating in state school choice scholarship programs pursuant to s. 1002.421.

(b) Provide to the eligible nonprofit scholarship-funding organization, upon request, all documentation required for the student's participation, including the private school's and student's fee schedules.

(c) Be academically accountable to the parent for meeting the educational needs of the student by:

1. At a minimum, annually providing to the parent a written explanation of the student's progress.

2. Annually administering or making provision for students participating in the program in grades 3 through 10 to take one of the nationally norm-referenced tests identified by the Department of Education or the statewide assessments pursuant to s. 1008.22. Students with disabilities for whom standardized testing is not appropriate are exempt from this requirement. A participating private school shall report a student's scores to the parent.

3. Cooperating with the scholarship student whose parent chooses to have the student participate in the statewide assessments pursuant to s. 1008.22 or, if a private school chooses to offer the statewide assessments, administering the assessments at the school.

a. A participating private school may choose to offer and administer the statewide assessments to all students who attend the private school in grades 3 through 10.

b. A participating private school shall submit a request in writing to the Department of Education by March 1 of each year in order to administer the statewide assessments in the subsequent school year.

(d) Employ or contract with teachers who have regular and direct contact with each student receiving a scholarship under this section at the school's physical location.

(e) Annually contract with an independent certified public accountant to perform the agreed-upon procedures developed under s. 1002.395(6)(n) and produce a report of the results if the private school receives more than

\$250,000 in funds from scholarships awarded under this section in the 2014-2015 state fiscal year or a state fiscal year thereafter. A private school subject to this paragraph must submit the report by September 15, 2015, and annually thereafter to the scholarship-funding organization that awarded the majority of the school's scholarship funds. The agreed-upon procedures must be conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants.

The inability of a private school to meet the requirements of this subsection constitutes a basis for the ineligibility of the private school to participate in the program as determined by the department.

(9) **DEPARTMENT OF EDUCATION OBLIGATIONS.**—The department shall:

(a) Maintain a list of approved providers.

(b) Require each eligible nonprofit scholarship-funding organization to verify eligible expenditures before the distribution of funds for any expenditures made pursuant to paragraphs (5)(a) and (b). Review of expenditures made for services in paragraphs (5)(c) through (g) may be completed after the payment has been made.

(c) Investigate any written complaint of a violation of this section in accordance with the process established by s. 1002.395(9)(f).

(d) Require quarterly reports by an eligible nonprofit scholarship-funding organization regarding the number of students participating in the program, the providers of services to students, and other information deemed necessary by the department.

(e) Compare the list of student's participating in the program with the public school enrollment lists before each program payment to avoid duplicate payments.

(10) **COMMISSIONER OF EDUCATION AUTHORITY AND OBLIGATIONS.**—

(a) The Commissioner of Education:

1. Shall deny, suspend, or revoke a student's participation in the program if the health, safety, or welfare of the student is threatened or fraud is suspected.

2. Shall deny, suspend, or revoke an authorized use of program funds if the health, safety, or welfare of the student is threatened or fraud is suspected.

3. May deny, suspend, or revoke an authorized use of program funds for material failure to comply with this section and applicable department rules if the noncompliance is correctable within a reasonable period of time. Otherwise, the commissioner shall deny, suspend, or revoke an authorized use for failure to materially comply with the law and rules adopted under this section.

4. Shall require compliance by the appropriate party by a date certain for all nonmaterial failures to comply with this section and applicable department rules. The commissioner may deny, suspend, or revoke program participation under this section thereafter.

(b) In determining whether to deny, suspend, or revoke in accordance with this subsection, the commissioner may consider factors that include, but are not limited to, acts or omissions by a participating entity which led to a previous denial or revocation of participation in an education scholarship program; failure to reimburse the eligible nonprofit scholarship-funding organization for program funds improperly received or retained by the entity; imposition of a prior criminal sanction related to the entity or its officers or employees; imposition of a civil fine or administrative fine, license revocation or suspension, or program eligibility suspension, termination, or revocation related to an entity's management or operation; or other types of criminal proceedings in which the entity or its officers or employees were found guilty of, regardless of adjudication, or entered a plea of nolo contendere or guilty to, any offense involving fraud, deceit, dishonesty, or moral turpitude.

(11) **PARENT AND STUDENT RESPONSIBILITIES FOR PROGRAM PARTICIPATION.**—A parent who applies for program participation under this section is exercising his or her parental option to de-

termine the appropriate placement or the services that best meet the needs of his or her child. The scholarship award for a student is based on a matrix that assigns the student to support Level III services. If a parent chooses to request and receive an IEP and a matrix of services from the school district, the amount of the payment shall be adjusted as needed, when the school district completes the matrix.

(a) To enroll an eligible student in the program, the parent must sign an agreement with the eligible nonprofit scholarship-funding organization and annually submit a notarized, sworn compliance statement to the organization to:

1. Affirm that the student is enrolled in a program that meets regular school attendance requirements as provided in s. 1003.01(13)(b) through (d).

2. Use the program funds only for authorized purposes, as described in subsection (5).

3. Affirm that the student takes all appropriate standardized assessments as specified in this section.

a. If the parent enrolls the child in an eligible private school, the student must take an assessment selected by the private school pursuant to s. 1002.395(7)(e).

b. If the parent enrolls the child in a home education program, the parent may choose to participate in an assessment as part of the annual evaluation provided for in s. 1002.41(1)(c).

4. Notify the school district that the student is participating in the Personal Learning Scholarship Accounts if the parent chooses to enroll in a home education program as provided in s. 1002.41.

5. Request participation in the program by the date established by the eligible nonprofit scholarship-funding organization.

6. Affirm that the student remains in good standing with the provider or school if those options are selected by the parent.

7. Apply for admission of his or her child if the private school option is selected by the parent.

8. Annually renew participation in the program. Notwithstanding any changes to the student's IEP, a student who was previously eligible for participation in the program shall remain eligible to apply for renewal as provided in subsection (6).

9. Affirm that the parent will not transfer any college savings funds to another beneficiary.

10. Affirm that the parent will not take possession of any funding provided by the state for the Florida Personal Learning Scholarship Accounts.

11. Maintain a portfolio of records and materials which must be preserved by the parent for 2 years and be made available for inspection by the district school superintendent or the superintendent's designee upon 15 days' written notice. This paragraph does not require the superintendent to inspect the portfolio. The portfolio of records and materials must consist of:

a. A log of educational instruction and services which is made contemporaneously with delivery of the instruction and services and which designates by title any reading materials used; and

b. Samples of any writings, worksheets, workbooks, or creative materials used or developed by the student.

(b) The parent is responsible for procuring the services necessary to educate the student. When the student receives a personal learning scholarship account, the district school board is not obligated to provide the student with a free appropriate public education. For purposes of s. 1003.57 and the Individuals with Disabilities in Education Act, a participating student has only those rights that apply to all other unilaterally parentally placed students, except that, when requested by the parent, school district personnel must develop an individual education plan or matrix level of services.

(c) The parent is responsible for the payment of all eligible expenses in excess of the amount of the personal learning scholarship account in accordance with the terms agreed to between the parent and the providers.

A parent who fails to comply with this subsection forfeits the personal learning scholarship account.

(12) **ADMINISTRATION OF PERSONAL LEARNING SCHOLARSHIP ACCOUNTS.**—An eligible nonprofit scholarship-funding organization participating in the Florida Tax Credit Scholarship Program established under s. 1002.395 may establish personal learning scholarship accounts for eligible students by:

(a) Receiving applications and determining student eligibility in accordance with the requirements of this section. The organization shall notify the department of the applicants for the program by March 1 before the school year in which the student intends to participate. When an application is received, the scholarship funding organization must provide the department with information on the student to enable the department to report the student for funding in accordance with subsection (13).

(b) Notifying parents of their receipt of a scholarship on a first-come, first-served basis based upon the funds provided for this program in the General Appropriations Act.

(c) Establishing a date by which a parent must confirm initial or continuing participation in the program and confirm the establishment or continuance of a personal learning scholarship account.

(d) Establishing a date and process by which students on the wait list or late-filing applicants may be allowed to participate in the program during the school year, within the amount of funds provided for this program in the General Appropriations Act.

(e) Establishing and maintaining separate accounts for each eligible student.

(f) Verifying qualifying expenditures pursuant to the requirements of paragraph (8)(b).

(g) Returning any unused funds to the department when the student is no longer eligible for a personal scholarship learning account.

(13) **FUNDING AND PAYMENT.**—

(a)1. The maximum funding amount granted for an eligible student with a disability, pursuant to subsection (3), shall be equivalent to the base student allocation in the Florida Education Finance Program multiplied by the appropriate cost factor for the educational program which would have been provided for the student in the district school to which he or she would have been assigned, multiplied by the district cost differential.

2. In addition, an amount equivalent to a share of the guaranteed allocation for exceptional students in the Florida Education Finance Program shall be determined and added to the amount in subparagraph 1. The calculation shall be based on the methodology and the data used to calculate the guaranteed allocation for exceptional students for each district in chapter 2000-166, Laws of Florida. Except as provided in subparagraph 3., the calculation shall be based on the student's grade, the matrix level of services, and the difference between the 2000-2001 basic program and the appropriate level of services cost factor, multiplied by the 2000-2001 base student allocation and the 2000-2001 district cost differential for the sending district. The calculated amount must also include an amount equivalent to the per-student share of supplemental academic instruction funds, instructional materials funds, technology funds, and other categorical funds as provided in the General Appropriations Act.

3. Except as otherwise provided, the calculation for all students participating in the program shall be based on the matrix that assigns the student to support level III of services. If a parent chooses to request and receive a matrix of services from the school district, when the school district completes the matrix, the amount of the payment shall be adjusted as needed.

(b) The amount of the awarded funds shall be 90 percent of the calculated amount.

(c) Upon an eligible student's graduation from an eligible postsecondary educational institution or after any period of 4 consecutive years after high school graduation in which the student is not enrolled in an eligible postsecondary educational institution, the student's personal learning scholarship account shall be closed, and any remaining funds shall revert to the state.

(d) The eligible nonprofit scholarship-funding organization shall develop a system for payment of benefits by electronic funds transfer, including, but not limited to, debit cards, electronic payment cards, or any other means of electronic payment that the department deems to be commercially viable or cost-effective. Commodities or services related to the development of such a system shall be procured by competitive solicitation unless they are purchased from a state term contract pursuant to s. 287.056.

(e) Moneys received pursuant to this section do not constitute taxable income to the parent of the qualified student.

(14) OBLIGATIONS OF THE AUDITOR GENERAL.—

(a) The Auditor General shall conduct an annual financial and operational audit of accounts and records of each eligible scholarship-funding organization that participates in the program. As part of this audit, the Auditor General shall verify, at a minimum, the total amount of students served and eligibility of reimbursements made by each eligible nonprofit scholarship-funding organization and transmit that information to the department.

(b) The Auditor General shall notify the department of any eligible nonprofit scholarship-funding organization that fails to comply with a request for information.

(15) OBLIGATIONS RELATED TO APPROVED PROVIDERS.—The Department of Health, the Agency for Persons with Disabilities, and the Department of Education shall work with an eligible nonprofit scholarship-funding organization for easy or automated access to lists of licensed providers of services specified in paragraph (5)(c) to ensure efficient administration of the program.

(16) LIABILITY.—The state is not liable for the award or any use of awarded funds under this section.

(17) SCOPE OF AUTHORITY.—This section does not expand the regulatory authority of this state, its officers, or any school district to impose additional regulation on participating private schools, nonpublic postsecondary educational institutions, and private providers beyond those reasonably necessary to enforce requirements expressly set forth in this section.

(18) RULES.—The State Board of Education shall adopt rules pursuant to ss. 120.536(1) and 120.54 to administer this section.

(19) IMPLEMENTATION SCHEDULE FOR THE 2014-2015 SCHOOL YEAR.—Notwithstanding the provisions of this section related to notification and eligibility timelines, an eligible nonprofit scholarship-funding organization may enroll parents on a rolling schedule on a first-come, first-served basis, within the amount of funds provided in the General Appropriations Act.

Section 17. Paragraph (c) is added to subsection (1), paragraph (f) of subsection (2), subsection (3), subsection (5), subsection (6), paragraphs (c) and (e) of subsection (8), paragraphs (d), (j), and (o) of subsection (9), and paragraph (a) of subsection (12) of section 1002.395, Florida Statutes, are amended, present paragraphs (h) through (j) of subsection (2) are redesignated as paragraphs (i) through (k), respectively, and a new paragraph (h) is added to that subsection, paragraph (g) is added to subsection (7), and subsection (16) is added to that section, to read:

1002.395 Florida Tax Credit Scholarship Program.—

(1) FINDINGS AND PURPOSE.—

(c) The purpose of this section is not to prescribe the standards or curriculum for private schools. A private school retains the authority to determine its own standards and curriculum.

(2) DEFINITIONS.—As used in this section, the term:

(f) "Eligible nonprofit scholarship-funding organization" means a state university; or an independent college or university that is eligible to participate in the William L. Boyd, IV, Florida Resident Access Grant Program, located and chartered in this state, is not for profit, and is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools; or is a charitable organization that:

1. Is exempt from federal income tax pursuant to s. 501(c)(3) of the Internal Revenue Code;

2. Is a Florida entity formed under chapter 607, chapter 608, or chapter 617 and whose principal office is located in the state; and

3. Complies with subsections ~~the provisions of subsection~~ (6) and (16).

(h) "Household income" has the same meaning as the term "income" is defined in the Income Eligibility Guidelines for free and reduced price meals under the National School Lunch Program in 7 C.F.R. part 210 as published in the Federal Register by the United States Department of Agriculture.

(3) PROGRAM; SCHOLARSHIP ELIGIBILITY.—

(a) The Florida Tax Credit Scholarship Program is established.

(b) For the 2014-2015 and 2015-2016 school years, contingent upon available funds, a student is eligible for a Florida tax credit scholarship under this section if the student meets one or more of the following criteria:

1. The student qualifies for free or reduced-price school lunches under the National School Lunch Act or is on the direct certification list; ~~and:~~

~~a. Was counted as a full-time equivalent student during the previous state fiscal year for purposes of state per student funding;~~

~~b. Received a scholarship from an eligible nonprofit scholarship-funding organization or from the State of Florida during the previous school year; or~~

~~c. Is eligible to enter kindergarten through fifth grade.~~

2. The student is currently placed, or during the previous state fiscal year was placed, in foster care or in out-of-home care as defined in s. 39.01; or-

3. The student continues in the scholarship program as long as the student's household income level does not exceed 230 percent of the federal poverty level.

~~4. The student, who is a first-time tax credit scholarship recipient, is a sibling of a student who is continuing in the scholarship program and who resides in the same household as the student if the sibling meets one or more of the criteria specified in subparagraphs 1. and 2. and as long as the student's and sibling's household income level does not exceed 230 percent of the federal poverty level.~~

(c) For the 2016-2017 school year and thereafter, contingent upon available funds, a student is eligible for a Florida tax credit scholarship under this section if the student meets one or more of the following criteria:

1. The student is on the direct certification list or the student's household income level does not exceed 185 percent of the federal poverty level; or

2. The student is currently placed, or during the previous state fiscal year was placed, in foster care or in out-of-home care as defined in s. 39.01.

3. The student's household income level is greater than 185 percent of the federal poverty level but does not exceed 260 percent of the federal poverty level.

A student who initially receives a scholarship based on eligibility under subparagraph (b)2. or subparagraph (c)2. remains eligible until the student graduates from high school or attains the age of 21 years, whichever

occurs first, regardless of the student's household income level. A sibling of a student who is participating in the scholarship program under this subsection is eligible for a scholarship if the student resides in the same household as the sibling.

(5) SCHOLARSHIP FUNDING TAX CREDITS; LIMITATIONS.—

(a)1. The tax credit cap amount is \$229 million in the 2012-2013 state fiscal year.

2. In the 2013-2014 state fiscal year and each state fiscal year thereafter, the tax credit cap amount is the tax credit cap amount in the prior state fiscal year. However, in any state fiscal year when the annual tax credit amount for the prior state fiscal year is equal to or greater than 90 percent of the tax credit cap amount applicable to that state fiscal year, the tax credit cap amount shall increase by 25 percent. The Department of Education and Department of Revenue ~~department~~ shall publish on ~~their websites~~ ~~its website~~ information identifying the tax credit cap amount when it is increased pursuant to this subparagraph.

(b) A taxpayer may submit an application to the department for a tax credit or credits under one or more of s. 211.0251, s. 212.1831, s. 220.1875, s. 561.1211, or s. 624.51055.

1. The taxpayer shall specify in the application each tax for which the taxpayer requests a credit and the applicable taxable year for a credit under s. 220.1875 or s. 624.51055 or the applicable state fiscal year for a credit under s. 211.0251, s. 212.1831, or s. 561.1211. The department shall approve tax credits on a first-come, first-served basis and must obtain the division's approval ~~before~~ ~~prior to~~ approving a tax credit under s. 561.1211.

2. Within 10 days after approving an application, the department shall provide a copy of its approval letter to the eligible nonprofit scholarship-funding organization specified by the taxpayer in the application.

(c) If a tax credit approved under paragraph (b) is not fully used within the specified state fiscal year for credits under s. 211.0251, s. 212.1831, or s. 561.1211 or against taxes due for the specified taxable year for credits under s. 220.1875 or s. 624.51055 because of insufficient tax liability on the part of the taxpayer, the unused amount may be carried forward for a period not to exceed 5 years. However, any taxpayer that seeks to carry forward an unused amount of tax credit must submit an application to the department for approval of the carryforward tax credit in the year that the taxpayer intends to use the carryforward. The department must obtain the division's approval prior to approving the carryforward of a tax credit under s. 561.1211.

(d) A taxpayer may not convey, assign, or transfer an approved tax credit or a carryforward tax credit to another entity unless all of the assets of the taxpayer are conveyed, assigned, or transferred in the same transaction. *However, a tax credit under s. 211.0251, s. 212.1831, s. 220.1875, s. 561.1211, or s. 624.51055 may be conveyed, transferred, or assigned between members of an affiliated group of corporations if the type of tax credit under s. 211.0251, s. 212.1831, s. 220.1875, s. 561.1211, or s. 624.51055 remains the same. A taxpayer shall notify the department of its intent to convey, transfer, or assign a tax credit to another member within an affiliated group of corporations. The amount conveyed, transferred, or assigned is available to another member of the affiliated group of corporations upon approval by the department. The department shall obtain the division's approval before approving a conveyance, transfer, or assignment of a tax credit under s. 561.1211.*

(e) Within any state fiscal year, a taxpayer may rescind all or part of a tax credit approved under paragraph (b). The amount rescinded shall become available for that state fiscal year to another eligible taxpayer as approved by the department if the taxpayer receives notice from the department that the rescindment has been accepted by the department. The department must obtain the division's approval prior to accepting the rescindment of a tax credit under s. 561.1211. Any amount rescinded under this paragraph shall become available to an eligible taxpayer on a first-come, first-served basis based on tax credit applications received after the date the rescindment is accepted by the department.

(f) For purposes of calculating the underpayment of estimated corporate income taxes pursuant to s. 220.34 and tax installment payments for taxes on insurance premiums or assessments under s. 624.5092, the final amount due is the amount after credits earned under s. 220.1875 or s.

624.51055 for contributions to eligible nonprofit scholarship-funding organizations are deducted.

1. For purposes of determining if a penalty or interest shall be imposed for underpayment of estimated corporate income tax pursuant to s. 220.34(2)(d)1., a taxpayer may, after earning a credit under s. 220.1875, reduce the following estimated payment in that taxable year by the amount of the credit. This subparagraph applies to contributions made on or after July 1, 2014.

2. For purposes of determining if a penalty under s. 624.5092 shall be imposed, an insurer may, after earning a credit under s. 624.51055, reduce the following installment payment of 27 percent of the amount of the net tax due as reported on the return for the preceding year under s. 624.5092(2)(b) by the amount of the credit. This subparagraph applies to contributions made on or after July 1, 2014.

(6) OBLIGATIONS OF ELIGIBLE NONPROFIT SCHOLARSHIP-FUNDING ORGANIZATIONS.—An eligible nonprofit scholarship-funding organization:

(a) Must comply with the antidiscrimination provisions of 42 U.S.C. s. 2000d.

(b) Must comply with the following background check requirements:

1. All owners and operators as defined in subparagraph (2)(i)1. ~~(2)(h)~~ ~~±~~ are, ~~before~~ ~~upon~~ employment or engagement to provide services, subject to level 2 background screening as provided under chapter 435. The fingerprints for the background screening must be electronically submitted to the Department of Law Enforcement and can be taken by an authorized law enforcement agency or by an employee of the eligible nonprofit scholarship-funding organization or a private company who is trained to take fingerprints. However, the complete set of fingerprints of an owner or operator may not be taken by the owner or operator. The results of the state and national criminal history check shall be provided to the Department of Education for screening under chapter 435. The cost of the background screening may be borne by the eligible nonprofit scholarship-funding organization or the owner or operator.

2. Every 5 years following employment or engagement to provide services or association with an eligible nonprofit scholarship-funding organization, each owner or operator must meet level 2 screening standards as described in s. 435.04, at which time the nonprofit scholarship-funding organization shall request the Department of Law Enforcement to forward the fingerprints to the Federal Bureau of Investigation for level 2 screening. If the fingerprints of an owner or operator are not retained by the Department of Law Enforcement under subparagraph 3., the owner or operator must electronically file a complete set of fingerprints with the Department of Law Enforcement. Upon submission of fingerprints for this purpose, the eligible nonprofit scholarship-funding organization shall request that the Department of Law Enforcement forward the fingerprints to the Federal Bureau of Investigation for level 2 screening, and the fingerprints shall be retained by the Department of Law Enforcement under subparagraph 3.

3. ~~All~~ Fingerprints submitted to the Department of Law Enforcement as required by this paragraph must be retained by the Department of Law Enforcement in a manner approved by rule and entered in the statewide automated biometric identification system authorized by s. 943.05(2)(b). The fingerprints must thereafter be available for all purposes and uses authorized for arrest fingerprints entered in the statewide automated biometric identification system pursuant to s. 943.051.

4. The Department of Law Enforcement shall search all arrest fingerprints received under s. 943.051 against the fingerprints retained in the statewide automated biometric identification system under subparagraph 3. Any arrest record that is identified with an owner's or operator's fingerprints must be reported to the Department of Education. The Department of Education shall participate in this search process by paying an annual fee to the Department of Law Enforcement and by informing the Department of Law Enforcement of any change in the employment, engagement, or association status of the owners or operators whose fingerprints are retained under subparagraph 3. The Department of Law Enforcement shall adopt a rule setting the amount of the annual fee to be imposed upon the Department of Education for performing these services and establishing the procedures for the retention of owner and operator fingerprints and the dissemination of

search results. The fee may be borne by the owner or operator of the nonprofit scholarship-funding organization.

5. A nonprofit scholarship-funding organization whose owner or operator fails the level 2 background screening *is not shall not be* eligible to provide scholarships under this section.

6. A nonprofit scholarship-funding organization whose owner or operator in the last 7 years has filed for personal bankruptcy or corporate bankruptcy in a corporation of which he or she owned more than 20 percent shall not be eligible to provide scholarships under this section.

7. *In addition to the offenses listed in s. 435.04, a person required to undergo background screening pursuant to this part or authorizing statutes must not have an arrest awaiting final disposition for, must not have been found guilty of, or entered a plea of nolo contendere to, regardless of adjudication, and must not have been adjudicated delinquent, and the record must not have been sealed or expunged for, any of the following offenses or any similar offense of another jurisdiction:*

- a. *Any authorizing statutes, if the offense was a felony.*
- b. *This chapter, if the offense was a felony.*
- c. *Section 409.920, relating to Medicaid provider fraud.*
- d. *Section 409.9201, relating to Medicaid fraud.*
- e. *Section 741.28, relating to domestic violence.*
- f. *Section 817.034, relating to fraudulent acts through mail, wire, radio, electromagnetic, photoelectronic, or photooptical systems.*
- g. *Section 817.234, relating to false and fraudulent insurance claims.*
- h. *Section 817.505, relating to patient brokering.*
- i. *Section 817.568, relating to criminal use of personal identification information.*
- j. *Section 817.60, relating to obtaining a credit card through fraudulent means.*
- k. *Section 817.61, relating to fraudulent use of credit cards, if the offense was a felony.*
- l. *Section 831.01, relating to forgery.*
- m. *Section 831.02, relating to uttering forged instruments.*
- n. *Section 831.07, relating to forging bank bills, checks, drafts, or promissory notes.*
- o. *Section 831.09, relating to uttering forged bank bills, checks, drafts, or promissory notes.*
- p. *Section 831.30, relating to fraud in obtaining medicinal drugs.*
- q. *Section 831.31, relating to the sale, manufacture, delivery, or possession with the intent to sell, manufacture, or deliver any counterfeit controlled substance, if the offense was a felony.*

(c) Must not have an owner or operator who owns or operates an eligible private school that is participating in the scholarship program.

(d) Must provide scholarships, from eligible contributions, to eligible students for the cost of:

1. Tuition and fees for an eligible private school; or
2. Transportation to a Florida public school that is located outside the district in which the student resides or to a lab school as defined in s. 1002.32.

(e) Must give *first* priority to eligible students who received a scholarship from an eligible nonprofit scholarship-funding organization or from the State of Florida during the previous school year. *Beginning in the 2016-2017 school year, an eligible nonprofit scholarship-funding organization shall give priority to new applicants whose household income*

levels do not exceed 185 percent of the federal poverty level or who are in foster care or out-of-home care.

(f) Must provide a scholarship to an eligible student on a first-come, first-served basis unless the student qualifies for priority pursuant to paragraph (e).

(g) May not restrict or reserve scholarships for use at a particular private school or provide scholarships to a child of an owner or operator.

(h) *Must allow a student in foster care or out-of-home care to apply for a scholarship at any time.*

(i) ~~(h)~~ Must allow an eligible student to attend any eligible private school and must allow a parent to transfer a scholarship during a school year to any other eligible private school of the parent's choice.

(j) ~~(i)~~ 1. May use up to 3 percent of eligible contributions received during the state fiscal year in which such contributions are collected for administrative expenses if the organization has operated under this section for at least 3 state fiscal years and did not have any negative financial findings in its most recent audit under paragraph (m) ~~(n)~~. Such administrative expenses must be reasonable and necessary for the organization's management and distribution of eligible contributions under this section. *No funds authorized under this subparagraph shall be used for lobbying or political activity or expenses related to lobbying or political activity. Up to No more than* one-third of the funds authorized for administrative expenses under this subparagraph may be used for expenses related to the recruitment of contributions from taxpayers. *If an eligible nonprofit scholarship-funding organization charges an application fee for a scholarship, the application fee must be immediately refunded to the person that paid the fee if the student is not enrolled in a participating school within twelve months.*

2. Must expend for annual or partial-year scholarships an amount equal to or greater than 75 percent of the net eligible contributions remaining after administrative expenses during the state fiscal year in which such contributions are collected. No more than 25 percent of such net eligible contributions may be carried forward to the following state fiscal year. *All amounts carried forward, for audit purposes, must be specifically identified for particular students, by student name and the name of the school to which the student is admitted, subject to the requirements of s. 1002.22, s. 1002.221, 20 U.S.C. s. 1232g, and the applicable rules and regulations issued pursuant thereto.* Any amounts carried forward shall be expended for annual or partial-year scholarships in the following state fiscal year. Net eligible contributions remaining on June 30 of each year that are in excess of the 25 percent that may be carried forward shall be returned to the State Treasury for deposit in the General Revenue Fund.

3. Must, before granting a scholarship for an academic year, document each scholarship student's eligibility for that academic year. A scholarship-funding organization may not grant multiyear scholarships in one approval process.

(k) ~~(j)~~ Must maintain separate accounts for scholarship funds and operating funds.

(l) ~~(k)~~ With the prior approval of the Department of Education, may transfer funds to another eligible nonprofit scholarship-funding organization if additional funds are required to meet scholarship demand at the receiving nonprofit scholarship-funding organization. A transfer *is shall be* limited to the greater of \$500,000 or 20 percent of the total contributions received by the nonprofit scholarship-funding organization making the transfer. All transferred funds must be deposited by the receiving nonprofit scholarship-funding organization into its scholarship accounts. All transferred amounts received by any nonprofit scholarship-funding organization must be separately disclosed in the annual financial and compliance audit required in this section.

(m) ~~(l)~~ Must provide to the Auditor General and the Department of Education a *report on the results of* an annual financial and compliance audit of its accounts and records conducted by an independent certified public accountant *and* in accordance with *auditing standards generally accepted in the United States, government auditing standards, and rules promulgated adopted* by the Auditor General. The audit report *must be conducted in compliance with generally accepted auditing standards and* must include a report on financial statements presented in accordance

with generally accepted accounting principles ~~set forth by the American Institute of Certified Public Accountants for not-for-profit organizations~~ and a determination of compliance with the statutory eligibility and expenditure requirements set forth in this section. ~~Audit reports~~ *Audits* must be provided to the Auditor General and the Department of Education within 180 days after completion of the eligible nonprofit scholarship-funding organization's fiscal year. *The Auditor General shall review all audit reports submitted pursuant to this paragraph. The Auditor General shall request any significant items that were omitted in violation of a rule adopted by the Auditor General. The items must be provided within 45 days after the date of the request. If the scholarship-funding organization does not comply with the Auditor General's request, the Auditor General shall notify the Legislative Auditing Committee.*

(n)(m) Must prepare and submit quarterly reports to the Department of Education pursuant to paragraph (9)(m). In addition, an eligible nonprofit scholarship-funding organization must submit in a timely manner any information requested by the Department of Education relating to the scholarship program.

(o)(n)1.a. Must participate in the joint development of agreed-upon procedures to be performed by an independent certified public accountant as required under paragraph (8)(e) if the scholarship-funding organization provided more than \$250,000 in scholarship funds to an eligible private school under this section during the 2009-2010 state fiscal year. The agreed-upon procedures must uniformly apply to all private schools and must determine, at a minimum, whether the private school has been verified as eligible by the Department of Education under paragraph (9)(c); has an adequate accounting system, system of financial controls, and process for deposit and classification of scholarship funds; and has properly expended scholarship funds for education-related expenses. During the development of the procedures, the participating scholarship-funding organizations shall specify guidelines governing the materiality of exceptions that may be found during the accountant's performance of the procedures. The procedures and guidelines shall be provided to private schools and the Commissioner of Education by March 15, 2011.

b. Must participate in a joint review of the agreed-upon procedures and guidelines developed under sub-subparagraph a., by February 2013 and biennially thereafter, if the scholarship-funding organization provided more than \$250,000 in scholarship funds to an eligible private school under this section during the state fiscal year preceding the biennial review. If the procedures and guidelines are revised, the revisions must be provided to private schools and the Commissioner of Education by March 15, 2013, and biennially thereafter.

c. Must monitor the compliance of a private school with paragraph (8)(e) if the scholarship-funding organization provided the majority of the scholarship funding to the school. For each private school subject to paragraph (8)(e), the appropriate scholarship-funding organization shall notify the Commissioner of Education by October 30, 2011, and annually thereafter of:

(I) A private school's failure to submit a report required under paragraph (8)(e); or

(II) Any material exceptions set forth in the report required under paragraph (8)(e).

2. Must seek input from the accrediting associations that are members of the Florida Association of Academic Nonpublic Schools when jointly developing the agreed-upon procedures and guidelines under sub-subparagraph 1.a. and conducting a review of those procedures and guidelines under sub-subparagraph 1.b.

(p) *Must maintain the surety bond or letter of credit required by subsection (16). The amount of the surety bond or letter of credit may be adjusted quarterly to equal the actual amount of undisbursed funds based upon submission by the organization of a statement from a certified public accountant verifying the amount of undisbursed funds. The requirements of this paragraph are waived if the cost of acquiring a surety bond or letter of credit exceeds the average 10-year cost of acquiring a surety bond or letter of credit by 200 percent. The requirements of this paragraph are waived for a state university; or an independent college or university which is eligible to participate in the William L. Boyd, IV, Florida Resident Access Grant Program, located and chartered in this*

state, is not for profit, and is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools.

(q) *Must provide to the Auditor General any information or documentation requested in connection with an operational audit of a scholarship funding organization conducted pursuant to s. 11.45.*

~~Any and all~~ Information and documentation provided to the Department of Education and the Auditor General relating to the identity of a taxpayer that provides an eligible contribution under this section shall remain confidential at all times in accordance with s. 213.053.

(7) PARENT AND STUDENT RESPONSIBILITIES FOR PROGRAM PARTICIPATION.—

(g) *The parent shall authorize the nonprofit scholarship-funding organization to access information needed for income eligibility determination and verification held by other state or federal agencies, including the Department of Revenue, the Department of Children and Families, the Department of Education, the Department of Economic Opportunity, and the Agency for Health Care Administration.*

(8) PRIVATE SCHOOL ELIGIBILITY AND OBLIGATIONS.—An eligible private school may be sectarian or nonsectarian and must:

(c) Be academically accountable to the parent for meeting the educational needs of the student by:

1. At a minimum, annually providing to the parent a written explanation of the student's progress.

2. Annually administering or making provision for students participating in the scholarship program in grades 3 through 10 to take one of the nationally norm-referenced tests identified by the Department of Education or the statewide assessments pursuant to s. 1008.22. Students with disabilities for whom standardized testing is not appropriate are exempt from this requirement. A participating private school must report a student's scores to the parent. A participating private school must annually report by August 15 the scores of all participating students to the *Learning System Institute* ~~independent research organization~~ described in paragraph (9)(j).

3. Cooperating with the scholarship student whose parent chooses to have the student participate in the statewide assessments pursuant to s. 1008.22 or, if a private school chooses to offer the statewide assessments, administering the assessments at the school.

a. A participating private school may choose to offer and administer the statewide assessments to all students who attend the private school in grades 3 through 10.

b. A participating private school must submit a request in writing to the Department of Education by March 1 of each year in order to administer the statewide assessments in the subsequent school year.

(e) Annually contract with an independent certified public accountant to perform the agreed-upon procedures developed under paragraph (6)(o) ~~(6)(n)~~ and produce a report of the results if the private school receives more than \$250,000 in funds from scholarships awarded under this section in the 2010-2011 state fiscal year or a state fiscal year thereafter. A private school subject to this paragraph must submit the report by September 15, 2011, and annually thereafter to the scholarship-funding organization that awarded the majority of the school's scholarship funds. The agreed-upon procedures must be conducted in accordance with attestation standards established by the American Institute of Certified Public Accountants.

The inability of a private school to meet the requirements of this subsection shall constitute a basis for the ineligibility of the private school to participate in the scholarship program as determined by the Department of Education.

(9) DEPARTMENT OF EDUCATION OBLIGATIONS.—The Department of Education shall:

(d) Annually verify the eligibility of expenditures as provided in paragraph (6)(d) using the audit required by paragraph (6)(m) and s. 11.45(2)(k) ~~(6)(4)~~.

(j) *Issue a project grant award to the Learning System Institute at the Florida State University. Select an independent research organization, which may be a public or private entity or university, to which participating private schools must report the scores of participating students on the nationally norm-referenced tests or the statewide assessments administered by the private school in grades 3 through 10. The project term is 2 years, and the amount of the project is up to \$500,000 per year. The project grant award must be reissued in 2 year intervals in accordance with this paragraph.*

1. *The Learning System Institute independent research organization must annually report to the Department of Education on the student performance year-to-year learning gains of participating students:*

a. *On a statewide basis. The report shall also include, to the extent possible, a comparison of scholarship students' performance these learning gains to the statewide student performance learning gains of public school students with socioeconomic backgrounds similar to those of students participating in the scholarship program. To minimize costs and reduce time required for the Learning System Institute's independent research organization's analysis and evaluation, the Department of Education shall coordinate with the Learning System Institute to provide data to the Learning System Institute in order to conduct analyses of matched students from public school assessment data and calculate control group student performance learning gains using an agreed-upon methodology outlined in the contract with the Learning System Institute independent research organization; and*

b. *On an individual school basis. The annual report must include student performance for each participating private school in which at least 51 percent of the total enrolled students in the private school participated in the Florida Tax Credit Scholarship Program in the prior school year. The report shall be according to each participating private school, and for participating students, in which there are at least 30 participating students who have scores for tests administered during or after the 2009-2010 school year for 2 consecutive years at that private school. If the Learning System Institute determines that the 30 participating student cell size may be reduced without disclosing personally identifiable information, as described in 34 C.F.R. 99.12, of a participating student, the Learning System Institute may reduce the participating student cell size, but the cell size must not be reduced to less than 10 participating students. The department shall provide each private school's prior school year's student enrollment information to the Learning System Institute no later than June 15 of each year, or as requested by the Learning System Institute.*

2. *The sharing and reporting of student performance learning gain data under this paragraph must be in accordance with requirements of s. 1002.22, s. 1002.221, 20 U.S.C. s. 1232g, the Family Educational Rights and Privacy Act, and the applicable rules and regulations issued pursuant thereto, and shall be for the sole purpose of creating the annual report required by subparagraph 1. All parties must preserve the confidentiality of such information as required by law. The annual report must not disaggregate data to a level that will identify individual participating schools, except as required under sub-subparagraph 1.b., or disclose the academic level of individual students.*

3. *The annual report required by subparagraph 1. shall be published by the Department of Education on its website.*

(o) *Provide a process to match the direct certification list with the scholarship application data submitted by any nonprofit scholarship-funding organization eligible to receive the 3-percent administrative allowance under paragraph (6)(j) (6)(i).*

(12) SCHOLARSHIP AMOUNT AND PAYMENT.—

(a) ~~1.~~ Except as provided in subparagraph 2., the amount of a scholarship provided to any student for any single school year by an eligible nonprofit scholarship-funding organization from eligible contributions shall be for total costs authorized under paragraph (6)(d), not to exceed annual limits, which shall be determined as follows:

1.a. *For a scholarship awarded to a student enrolled in an eligible private school:*

~~(I) For the 2009-2010 state fiscal year, the limit shall be \$3,950.~~

~~(II) For the 2010-2011 state fiscal year, the limit shall be 60 percent of the unweighted FTE funding amount for that year.~~

~~(III) For the 2011-2012 state fiscal year and thereafter, the limit shall be determined by multiplying the unweighted FTE funding amount in that state fiscal year by the percentage used to determine the limit in the prior state fiscal year. However, in each state fiscal year that the tax credit cap amount increases pursuant to paragraph (5)(a) subparagraph (5)(a)2., the prior year percentage shall be increased by 4 percentage points and the increased percentage shall be used to determine the limit for that state fiscal year. If the percentage so calculated reaches 80 percent in a state fiscal year, no further increase in the percentage is allowed and the limit shall be 80 percent of the unweighted FTE funding amount for that state fiscal year and thereafter. Beginning in the 2016-2017 state fiscal year, the amount of a scholarship awarded to a student enrolled in an eligible private school shall be equal to 82 percent of the unweighted FTE funding amount for that state fiscal year and thereafter.~~

b. *For a scholarship awarded to a student enrolled in a Florida public school that is located outside the district in which the student resides or in a lab school as defined in s. 1002.32, the limit shall be \$500.*

2. *The annual limit for a scholarship under sub-subparagraph 1.a. shall be reduced by:*

a. *Twenty-five percent if the student's household income level is equal to or greater than 200 percent, but less than 215 percent, of the federal poverty level.*

b. *Fifty percent if the student's household income level is equal to or greater than 215 percent, but equal to or less than 230 percent, of the federal poverty level.*

3. *For the 2016-2017 state fiscal year and thereafter, the annual limit for a scholarship under sub-subparagraph 1.a. shall be reduced by:*

a. *Twelve percent if the student's household income level is greater than or equal to 200 percent, but less than 215 percent, of the federal poverty level.*

b. *Twenty-six percent if the student's household income level is greater than or equal to 215 percent, but less than 230 percent, of the federal poverty level.*

c. *Forty percent if the student's household income level is greater than or equal to 230 percent, but less than 245 percent, of the federal poverty level.*

d. *Fifty percent if the student's household income level is greater than or equal to 245 percent, but less than or equal to 260 percent, of the federal poverty level.*

(16) NONPROFIT SCHOLARSHIP-FUNDING ORGANIZATIONS; APPLICATION.—*In order to participate in the scholarship program created under this section, a charitable organization that seeks to be a nonprofit scholarship-funding organization must submit an application for initial approval or renewal to the Office of Independent Education and Parental Choice no later than September 1 of each year before the school year for which the organization intends to offer scholarships.*

(a) *An application for initial approval must include:*

1. *A copy of the organization's incorporation documents and registration with the Division of Corporations of the Department of State.*

2. *A copy of the organization's Internal Revenue Service determination letter as a s. 501(c)(3) not-for-profit organization.*

3. *A description of the organization's financial plan that demonstrates sufficient funds to operate throughout the school year.*

4. *A description of the geographic region that the organization intends to serve and an analysis of the demand and unmet need for eligible students in that area.*

5. *The organization's organizational chart.*

6. *A description of the criteria and methodology that the organization will use to evaluate scholarship eligibility.*

7. A description of the application process, including deadlines and any associated fees.

8. A description of the deadlines for attendance verification and scholarship payments.

9. A copy of the organization's policies on conflict of interest and whistleblowers.

10. A copy of a surety bond or letter of credit in an amount equal to 25 percent of the scholarship funds anticipated for each school year or \$100,000, whichever is greater.

(b) In addition to the information required by subparagraphs (a)1.-9., an application for renewal must include:

1. A surety bond or letter of credit equal to the amount of undisbursed donations held by the organization based on the annual report submitted pursuant to paragraph (6)(m). The amount of the surety bond or letter of credit must be at least \$100,000, but not more than \$25 million.

2. The organization's completed Internal Revenue Service Form 990 submitted no later than November 30 of the year before the school year that the organization intends to offer the scholarships, notwithstanding the September 1 application deadline.

3. A copy of the statutorily required audit to the Department of Education and Auditor General.

4. An annual report that includes:

a. The number of students who completed applications, by county and by grade.

b. The number of students who were approved for scholarships, by county and by grade.

c. The number of students who received funding for scholarships within each funding category, by county and by grade.

d. The amount of funds received, the amount of funds distributed in scholarships, and an accounting of remaining funds and the obligation of those funds.

e. A detailed accounting of how the organization spent the administrative funds allowable under paragraph (6)(j).

(c) In consultation with the Department of Revenue and the Chief Financial Officer, the Office of Independent Education and Parental Choice shall review the application. The Department of Education shall notify the organization in writing of any deficiencies within 30 days after receipt of the application and allow the organization 30 days to correct any deficiencies.

(d) Within 30 days after receipt of the finalized application by the Office of Independent Education and Parental Choice, the Commissioner of Education shall recommend approval or disapproval of the application to the State Board of Education. The State Board of Education shall consider the application and recommendation at the next scheduled meeting, adhering to appropriate meeting notice requirements. If the State Board of Education disapproves the organization's application, it shall provide the organization with a written explanation of that determination. The State Board of Education's action is not subject to chapter 120.

(e) If the State Board of Education disapproves the renewal of a nonprofit scholarship-funding organization, the organization must notify the affected eligible students and parents of the decision within 15 days after disapproval. An eligible student affected by the disapproval of an organization's participation remains eligible under this section until the end of the school year in which the organization was disapproved. The student must apply and be accepted by another eligible nonprofit scholarship-funding organization for the upcoming school year. The student shall be given priority in accordance with paragraph (6)(f).

(f) All remaining funds held by a nonprofit scholarship-funding organization that is disapproved for participation must revert to the Department of Revenue for redistribution to other eligible nonprofit scholarship-funding organizations.

(g) A nonprofit scholarship-funding organization is a renewing organization if it maintains continuous approval and participation in the program. An organization that chooses not to participate for 1 year or more or is disapproved to participate for 1 year or more must submit an application for initial approval in order to participate in the program again.

(h) The State Board of Education shall adopt rules providing guidelines for receiving, reviewing, and approving applications for new and renewing nonprofit scholarship-funding organizations. The rules must include a process for compiling input and recommendations from the Chief Financial Officer, the Department of Revenue, and the Department of Education. The rules must also require that the nonprofit scholarship-funding organization make a brief presentation to assist the State Board of Education in its decision.

(i) A state university; or an independent college or university which is eligible to participate in the William L. Boyd, IV, Florida Resident Access Grant Program, located and chartered in this state, is not for profit, and is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools, is exempt from the initial or renewal application process, but must file a registration notice with the Department of Education to be an eligible nonprofit scholarship-funding organization. The State Board of Education shall adopt rules that identify the procedure for filing the registration notice with the department. The rules must identify appropriate reporting requirements for fiscal, programmatic, and performance accountability purposes consistent with this section, but shall not exceed the requirements for eligible nonprofit scholarship-funding organizations for charitable organizations. An nonprofit scholarship-funding organization that becomes eligible pursuant to this paragraph may begin providing scholarships to participating students in the 2015-2016 school year.

Section 18. A nonprofit scholarship-funding organization whose application for participation in the program established by s. 1002.395, Florida Statutes, was approved before July 1, 2014, must, by August 1, 2014, provide a copy of a surety bond or letter of credit meeting the requirements of s. 1002.395(16), Florida Statutes, to the Office of Independent Education and Parental Choice.

Section 19. Effective July 1, 2015, section 1003.438, Florida Statutes, is repealed.

Section 20. Section 1003.5716, Florida Statutes, is created to read:

1003.5716 Transition to postsecondary education and career opportunities.—All students with disabilities who are 3 years of age to 21 years of age have the right to a free, appropriate public education. As used in this section, the term "IEP" means individual education plan.

(1) To ensure quality planning for a successful transition of a student with a disability to postsecondary education and career opportunities, an IEP team shall begin the process of, and develop an IEP for, identifying the need for transition services before the student with a disability attains the age of 14 years in order for his or her postsecondary goals and career goals to be identified and in place when he or she attains the age of 16 years. This process must include, but is not limited to:

(a) Consideration of the student's need for instruction in the area of self-determination and self-advocacy to assist the student's active and effective participation in an IEP meeting; and

(b) Preparation for the student to graduate from high school with a standard high school diploma pursuant to s. 1003.4282 with a Scholar designation unless the parent chooses a Merit designation.

(2) Beginning not later than the first IEP to be in effect when the student attains the age of 16, or younger if determined appropriate by the parent and the IEP team, the IEP must include the following statements that must be updated annually:

(a) A statement of intent to pursue a standard high school diploma and a Scholar or Merit designation, pursuant to s. 1003.4285, as determined by the parent.

(b) A statement of intent to receive a standard high school diploma before the student attains the age of 22 and a description of how the student will fully meet the requirements in s. 1003.428 or s. 1003.4282, as applicable, including, but not limited to, a portfolio pursuant to s.

1003.4282(10)(b) which meets the criteria specified in State Board of Education rule. The IEP must also specify the outcomes and additional benefits expected by the parent and the IEP team at the time of the student's graduation.

(c) A statement of appropriate measurable long-term postsecondary education and career goals based upon age-appropriate transition assessments related to training, education, employment, and, if appropriate, independent living skills and the transition services, including courses of study needed to assist the student in reaching those goals.

(3) Any change in the IEP for the goals specified in subsection (2) must be approved by the parent and is subject to verification for appropriateness by an independent reviewer selected by the parent as provided in s. 1003.572.

(4) If a participating agency responsible for transition services, other than the school district, fails to provide the transition services described in the IEP, the school district shall reconvene the IEP team to identify alternative strategies to meet the transition objectives for the student that are specified in the IEP. However, this does not relieve any participating agency of the responsibility to provide or pay for any transition service that the agency would otherwise provide to students with disabilities who meet the eligibility criteria of that agency.

Section 21. Subsection (3) of section 1003.572, Florida Statutes, is amended to read:

1003.572 Collaboration of public and private instructional personnel.—

(3) Private instructional personnel who are hired or contracted by parents to collaborate with public instructional personnel must be permitted to observe the student in the educational setting, collaborate with instructional personnel in the educational setting, and provide services in the educational setting according to the following requirements:

(a) The student's public instructional personnel and principal consent to the time and place.

(b) The private instructional personnel satisfy the requirements of s. 1012.32 or s. 1012.321.

For the purpose of implementing this subsection, a school district may not impose any requirements beyond those requirements specified in this subsection or charge any fees.

Section 22. Paragraph (c) of subsection (5) and paragraph (b) of subsection (6) of section 1008.25, Florida Statutes, are amended to read:

1008.25 Public school student progression; remedial instruction; reporting requirements.—

(5) READING DEFICIENCY AND PARENTAL NOTIFICATION.—

(c) The parent of any student who exhibits a substantial deficiency in reading, as described in paragraph (a), must be notified in writing of the following:

1. That his or her child has been identified as having a substantial deficiency in reading.

2. A description of the current services that are provided to the child.

3. A description of the proposed supplemental instructional services and supports that will be provided to the child that are designed to remediate the identified area of reading deficiency.

4. That if the child's reading deficiency is not remediated by the end of grade 3, the child must be retained unless he or she is exempt from mandatory retention for good cause.

5. Strategies for parents to use in helping their child succeed in reading proficiency.

6. That the Florida Comprehensive Assessment Test (FCAT) is not the sole determiner of promotion and that additional evaluations, portfolio reviews, and assessments are available to the child to assist parents

and the school district in knowing when a child is reading at or above grade level and ready for grade promotion.

7. The district's specific criteria and policies for a portfolio as provided in subparagraph (6)(b)4. and the evidence required for a student to demonstrate mastery of Florida's academic standards for English Language Arts. A parent of a student in grade 3 who is identified anytime during the year as being at risk of retention may request that the school immediately begin collecting evidence for a portfolio.

8.7. The district's specific criteria and policies for midyear promotion. Midyear promotion means promotion of a retained student at any time during the year of retention once the student has demonstrated ability to read at grade level.

(6) ELIMINATION OF SOCIAL PROMOTION.—

(b) The district school board may only exempt students from mandatory retention, as provided in paragraph (5)(b), for good cause. A student who is promoted to grade 4 with a good cause exemption shall be provided intensive reading instruction and intervention that include specialized diagnostic information and specific reading strategies to meet the needs of each student so promoted. The school district shall assist schools and teachers with the implementation of reading strategies for students promoted with a good cause exemption which research has shown to be successful in improving reading among students that have reading difficulties. Good cause exemptions are ~~shall be~~ limited to the following:

1. Limited English proficient students who have had less than 2 years of instruction in an English for Speakers of Other Languages program.

2. Students with disabilities whose individual education plan indicates that participation in the statewide assessment program is not appropriate, consistent with the requirements of State Board of Education rule.

3. Students who demonstrate an acceptable level of performance on an alternative standardized reading or English Language Arts assessment approved by the State Board of Education.

4. A student who demonstrates through a student portfolio that he or she is performing at least at Level 2 on FCAT Reading or the common core English Language Arts assessment, as applicable under s. 1008.22.

5. Students with disabilities who participate in FCAT Reading or the common core English Language Arts assessment, as applicable under s. 1008.22, and who have an individual education plan or a Section 504 plan that reflects that the student has received intensive remediation in reading and English Language Arts for more than 2 years but still demonstrates a deficiency and was previously retained in kindergarten, grade 1, grade 2, or grade 3.

6. *Students who have received intensive reading intervention for 2 or more years but still demonstrate a deficiency in reading and who were previously retained in kindergarten, grade 1, grade 2, or grade 3 for a total of 2 years. A student may not be retained more than once in grade 3.*

7.6. Students who have received intensive remediation in reading and English Language Arts, as applicable under s. 1008.22, for 2 or more years but still demonstrate a deficiency and who were previously retained in kindergarten, grade 1, grade 2, or grade 3 for a total of 2 years. Intensive instruction for students so promoted must include an altered instructional day that includes specialized diagnostic information and specific reading strategies for each student. The district school board shall assist schools and teachers to implement reading strategies that research has shown to be successful in improving reading among low-performing readers.

Section 23. *The Florida Prepaid College Board shall conduct a study and submit a report to the President of the Senate and the Speaker of the House of Representatives by December 31, 2014, which includes, but is not limited to, a description of the following:*

(1) *The terms and conditions under which payments may be withdrawn from the Florida Prepaid College Trust Fund for the payment of program fees in excess of, or in lieu of, tuition for a student with a disability, up to the limits of an advanced payment contract;*

(2) *A policy for accelerated disbursement of funds for payment of other qualified higher education expenses; and*

(3) *Instances where a student with a disability can use an advanced payment contract when auditing a class or receiving a tuition waiver.*

Section 24. Effective July 1, 2015, paragraph (c) of subsection (1) of section 120.81, Florida Statutes, is amended to read:

120.81 Exceptions and special requirements; general areas.—

(1) EDUCATIONAL UNITS.—

(c) Notwithstanding s. 120.52(16), any tests, test scoring criteria, or testing procedures relating to student assessment which are developed or administered by the Department of Education pursuant to s. 1003.428, s. 1003.429, ~~s. 1003.438~~, s. 1008.22, or s. 1008.25, or any other statewide educational tests required by law, are not rules.

Section 25. Effective July 1, 2015, subsection (2) of section 409.1451, Florida Statutes, is amended to read:

409.1451 The Road-to-Independence Program.—

(2) POSTSECONDARY EDUCATION SERVICES AND SUPPORT.—

(a) A young adult is eligible for services and support under this subsection if he or she:

1. Was living in licensed care on his or her 18th birthday or is currently living in licensed care; or was at least 16 years of age and was adopted from foster care or placed with a court-approved dependency guardian after spending at least 6 months in licensed care within the 12 months immediately preceding such placement or adoption;

2. Spent at least 6 months in licensed care before reaching his or her 18th birthday;

3. Earned a standard high school diploma or its equivalent pursuant to s. 1003.428, s. 1003.4281, s. 1003.429, or s. 1003.435, ~~or s. 1003.438~~;

4. Has been admitted for enrollment as a full-time student or its equivalent in an eligible postsecondary educational institution as provided in s. 1009.533. For purposes of this section, the term “full-time” means 9 credit hours or the vocational school equivalent. A student may enroll part-time if he or she has a recognized disability or is faced with another challenge or circumstance that would prevent full-time attendance. A student needing to enroll part-time for any reason other than having a recognized disability must get approval from his or her academic advisor;

5. Has reached 18 years of age but is not yet 23 years of age;

6. Has applied, with assistance from the young adult’s caregiver and the community-based lead agency, for any other grants and scholarships for which he or she may qualify;

7. Submitted a Free Application for Federal Student Aid which is complete and error free; and

8. Signed an agreement to allow the department and the community-based care lead agency access to school records.

Section 26. Effective July 1, 2015, subsection (4) of section 1007.263, Florida Statutes, is amended to read:

1007.263 Florida College System institutions; admissions of students.—Each Florida College System institution board of trustees is authorized to adopt rules governing admissions of students subject to this section and rules of the State Board of Education. These rules shall include the following:

(4) A student who has been awarded ~~a special diploma as defined in s. 1003.428~~ or a certificate of completion as defined in s. 1003.428(7)(b) is eligible to enroll in certificate career education programs.

Each board of trustees shall establish policies that notify students about developmental education options for improving their communication or computation skills that are essential to performing college-level work,

including tutoring, extended time in gateway courses, free online courses, adult basic education, adult secondary education, or private provider instruction.

Section 27. *The amendments made by this act to ss. 1003.438 and 409.1451, Florida Statutes, do not apply to a student with disabilities, as defined in s. 1003.438, Florida Statutes, who is eligible for and currently participating in the Road to Independence Program, as of the effective date of this act. Such student shall continue to participate in the program as long as he or she meets the eligibility criteria in effect as of the effective date of this act.*

Section 28. *The amendment made by this act to s. 1003.438, Florida Statutes, does not apply to a student with disabilities, as defined in s. 1003.438, Florida Statutes, whose individual education plan, as of the effective date of this act, contains a statement of intent to receive a special diploma. Such student shall be awarded a special diploma in a form prescribed by the Commissioner of Education if the student meets the requirements specified in s. 1003.438, Florida Statutes, and in effect as of the effective date of this act. Any such student who meets all special requirements of the district school board in effect as of the effective date of this act, but who is unable to meet the appropriate special state minimum requirements in effect as of the effective date of this act, shall be awarded a special certificate of completion in a form prescribed by the Commissioner of Education.*

Section 29. Section 985.622, Florida Statutes, is amended to read:

985.622 Multiagency plan for career and professional education (CAPE) ~~vocational education~~.—

(1) The Department of Juvenile Justice and the Department of Education shall, in consultation with the statewide Workforce Development Youth Council, school districts, providers, and others, jointly develop a multiagency plan for career and professional education (CAPE) ~~vocational education~~ that establishes the curriculum, goals, and outcome measures for CAPE ~~vocational~~ programs in juvenile justice education programs ~~commitment facilities~~. The plan must be reviewed annually, revised as appropriate, and include:

(a) Provisions for maximizing appropriate state and federal funding sources, including funds under the Workforce Investment Act and the Perkins Act.;

(b) Provisions for eliminating barriers to increasing occupation-specific job training and high school equivalency examination preparation opportunities.

~~(c)(b)~~ The responsibilities of both departments and all other appropriate entities. ~~;~~ ~~and~~

~~(d)(c)~~ A detailed implementation schedule.

(2) The plan must define CAPE ~~vocational~~ programming that is appropriate based upon:

(a) The age and assessed educational abilities and goals of the ~~student youth~~ to be served; and

(b) The typical length of stay and custody characteristics at the ~~juvenile justice education commitment~~ program to which each ~~student youth~~ is assigned.

(3) The plan must include a definition of CAPE ~~vocational~~ programming that includes the following classifications of ~~juvenile justice education programs commitment facilities~~ that will offer CAPE ~~vocational~~ programming by one of the following types:

(a) *Type 1 A.*—Programs that teach personal accountability skills and behaviors that are appropriate for ~~students youth~~ in all age groups and ability levels and that lead to work habits that help maintain employment and living standards.

(b) *Type 2 B.*—Programs that include Type 1 A program content and an orientation to the broad scope of career choices, based upon personal abilities, aptitudes, and interests. Exploring and gaining knowledge of occupation options and the level of effort required to achieve them are essential prerequisites to skill training.

(c) *Type 3 C.*—Programs that include Type 1 A program content and the vocational competencies or the prerequisites needed for entry into a specific occupation.

(4) The plan must also address strategies to facilitate involvement of business and industry in the design, delivery, and evaluation of CAPE vocational programming in juvenile justice education commitment facilities and conditional release programs, including apprenticeship and work experience programs, mentoring and job shadowing, and other strategies that lead to postrelease employment. Incentives for business involvement, such as tax breaks, bonding, and liability limits should be investigated, implemented where appropriate, or recommended to the Legislature for consideration.

(5) *The plan must also evaluate the effect of students' mobility between juvenile justice education programs and school districts on the students' educational outcomes and whether the continuity of the students' education can be better addressed through virtual education.*

(6)(5) The Department of Juvenile Justice and the Department of Education shall each align its respective agency policies, practices, technical manuals, contracts, quality-assurance standards, performance-based-budgeting measures, and outcome measures with the plan in juvenile justice education programs commitment facilities by July 31, 2015 2001. Each agency shall provide a report on the implementation of this section to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 31, 2015 2001.

(7)(6) All provider contracts executed by the Department of Juvenile Justice or the school districts after January 1, 2015 2002, must be aligned with the plan.

(8)(7) The planning and execution of quality assurance reviews conducted by the Department of Education or the Department of Juvenile Justice after August 1, 2015 2002, must be aligned with the plan.

(9)(8) Outcome measures reported by the Department of Juvenile Justice and the Department of Education for students youth released on or after January 1, 2016 2002, should include outcome measures that conform to the plan.

Section 30. Section 1001.31, Florida Statutes, is amended to read:

1001.31 Scope of district system.—A district school system shall include all public schools, classes, and courses of instruction and all services and activities directly related to education in that district which are under the direction of the district school officials. A district school system may also include alternative site schools for disruptive or violent students youth. Such schools for disruptive or violent students youth may be funded by each district or provided through cooperative programs administered by a consortium of school districts, private providers, state and local law enforcement agencies, and the Department of Juvenile Justice. Pursuant to cooperative agreement, a district school system shall provide instructional personnel at juvenile justice facilities of 50 or more beds or slots with access to the district school system database for the purpose of accessing student academic, immunization, and registration records for students assigned to the programs. Such access shall be in the same manner as provided to other schools in the district.

Section 31. Section 1003.51, Florida Statutes, is amended to read:

1003.51 Other public educational services.—

(1) The general control of other public educational services shall be vested in the State Board of Education except as provided in this section herein. The State Board of Education shall, at the request of the Department of Children and Families Family Services and the Department of Juvenile Justice, advise as to standards and requirements relating to education to be met in all state schools or institutions under their control which provide educational programs. The Department of Education shall provide supervisory services for the educational programs of all such schools or institutions. The direct control of any of these services provided as part of the district program of education shall rest with the district school board. These services shall be supported out of state, district, federal, or other lawful funds, depending on the requirements of the services being supported.

(2) The State Board of Education shall adopt rules and maintain an administrative rule articulating expectations for effective education

programs for students youth in Department of Juvenile Justice programs, including, but not limited to, education programs in juvenile justice prevention, day treatment, residential, commitment and detention programs facilities. The rule shall establish articulate policies and standards for education programs for students youth in Department of Juvenile Justice programs and shall include the following:

(a) The interagency collaborative process needed to ensure effective programs with measurable results.

(b) The responsibilities of the Department of Education, the Department of Juvenile Justice, Workforce Florida, Inc., district school boards, and providers of education services to students youth in Department of Juvenile Justice programs.

(c) Academic expectations.

(d) Career expectations.

(e) Education transition planning and services.

(f)(d) Service delivery options available to district school boards, including direct service and contracting.

(g)(e) Assessment procedures, which:

1. For prevention, day treatment, and residential programs, include appropriate academic and career assessments administered at program entry and exit that are selected by the Department of Education in partnership with representatives from the Department of Juvenile Justice, district school boards, and education providers. Assessments must be completed within the first 10 school days after a student's entry into the program.

2. Provide for determination of the areas of academic need and strategies for appropriate intervention and instruction for each student in a detention facility within 5 school days after the student's entry into the program and administer a research-based assessment that will assist the student in determining his or her educational and career options and goals within 22 school days after the student's entry into the program. Require district school boards to be responsible for ensuring the completion of the assessment process.

3. Require assessments for students in detention who will move on to commitment facilities, to be designed to create the foundation for developing the student's education program in the assigned commitment facility.

4. Require assessments of students sent directly to commitment facilities to be completed within the first 10 school days of the student's commitment.

The results of these assessments, together with a portfolio depicting the student's academic and career accomplishments, shall be included in the discharge packet package assembled for each student youth.

(h)(f) Recommended instructional programs, including, but not limited to;

1. Secondary education.

2. High school equivalency examination preparation.

3. Postsecondary education.

4. Career and professional education (CAPE). career training and

5. Job preparation.

6. Virtual education that:

a. Provides competency-based instruction that addresses the unique academic needs of the student through delivery by an entity accredited by AdvanceED or the Southern Association of Colleges and Schools.

b. Confers certifications and diplomas.

c. Issues credit that articulates with and transcripts that are recognized by secondary schools.

d. *Allows the student to continue to access and progress through the program once the student leaves the juvenile justice system.*

(i)(g) Funding requirements, which shall include the requirement that at least 90 percent of the FEFP funds generated by students in Department of Juvenile Justice programs or in an education program for juveniles under s. 985.19 be spent on instructional costs for those students. One hundred percent of the formula-based categorical funds generated by students in Department of Juvenile Justice programs must be spent on appropriate categoricals such as instructional materials and public school technology for those students.

(j)(h) Qualifications of instructional staff, procedures for the selection of instructional staff, and procedures for ~~to ensure~~ consistent instruction and qualified staff year round. *Qualifications shall include those for instructors of CAPE courses, standardized across the state, and shall be based on state certification, local school district approval, and industry-recognized certifications as identified on the Industry Certification Funding List. Procedures for the use of noncertified instructional personnel who possess expert knowledge or experience in their fields of instruction shall be established.*

(k)(i) Transition services, including the roles and responsibilities of appropriate personnel in the juvenile justice education program, the school district where the student will reenter ~~districts~~, provider organizations, and the Department of Juvenile Justice.

(l)(j) Procedures and timeframe for transfer of education records when a student ~~youth~~ enters and leaves a *Department of Juvenile Justice education program facility*.

(m)(k) The requirement that each district school board maintain an academic transcript for each student enrolled in a juvenile justice education program ~~facility~~ that delineates each course completed by the student as provided by the State Course Code Directory.

(n)(l) The requirement that each district school board make available and transmit a copy of a student's transcript in the discharge packet when the student exits a *juvenile justice education program facility*.

(o)(m) Contract requirements.

(p)(n) Performance expectations for providers and district school boards, including *student performance measures by type of program, education program performance ratings, school improvement, and corrective action plans for low-performing programs* ~~the provision of a progress monitoring plan as required in s. 1008.25.~~

(q)(o) The role and responsibility of the district school board in securing workforce development funds.

(r)(p) A series of graduated sanctions for district school boards whose educational programs in Department of Juvenile Justice *programs facilities* are considered to be unsatisfactory and for instances in which district school boards fail to meet standards prescribed by law, rule, or State Board of Education policy. These sanctions shall include the option of requiring a district school board to contract with a provider or another district school board if the educational program at the Department of Juvenile Justice *program is performing below minimum standards facility has failed a quality assurance review* and, after 6 months, is still performing below minimum standards.

(s) Curriculum, guidance counseling, transition, and education services expectations, including curriculum flexibility for detention centers operated by the Department of Juvenile Justice.

(t)(q) Other aspects of program operations.

(3) The Department of Education in partnership with the Department of Juvenile Justice, the district school boards, and providers shall:

(a) *Develop and implement requirements for contracts and cooperative agreements regarding* ~~Maintain model contracts for~~ the delivery of appropriate education services to students ~~youth~~ in Department of Juvenile Justice education programs ~~to be used for the development of future contracts~~. The minimum contract requirements shall include, but are not limited to, payment structure and amounts; access to district services; contract management provisions; data reporting requirements, including reporting of full-time equivalent student membership; admin-

istration of federal programs such as Title I, exceptional student education, and the Carl D. Perkins Career and Technical Education Act of 2006; and ~~model contracts shall reflect the policy and standards included in subsection (2). The Department of Education shall ensure that appropriate district school board personnel are trained and held accountable for the management and monitoring of contracts for education programs for youth in juvenile justice residential and nonresidential facilities.~~

(b) *Develop and implement* ~~Maintain model~~ procedures for transitioning students ~~youth~~ into and out of Department of Juvenile Justice education programs. These procedures shall reflect the policy and standards adopted pursuant to subsection (2).

(c) Maintain standardized required content of education records to be included as part of a student's ~~youth's~~ commitment record and procedures for securing the student's records. The education records ~~These requirements shall reflect the policy and standards adopted pursuant to subsection (2) and~~ shall include, but not be limited to, the following:

1. A copy of the student's individual educational plan.

2. A copy of the student's individualized progress monitoring plan.

3. A copy of the student's individualized transition plan.

~~4.2.~~ Data on student performance on assessments taken according to s. 1008.22.

~~5.3.~~ A copy of the student's permanent cumulative record.

~~6.4.~~ A copy of the student's academic transcript.

~~7.5.~~ A portfolio reflecting the student's ~~youth's~~ academic accomplishments and industry certification earned, when age appropriate, while in the Department of Juvenile Justice program.

(d) ~~Establish~~ ~~Maintain model~~ procedures for securing the education record and the roles and responsibilities of the juvenile probation officer and others involved in the withdrawal of the student from school and assignment to a juvenile justice education program ~~commitment or detention facility~~. District school boards shall respond to requests for student education records received from another district school board or a juvenile justice facility within 5 working days after receiving the request.

(4) ~~Each~~ The Department of Education shall ensure that district school board shall: ~~boards~~

(a) Notify students in juvenile justice education programs ~~residential or nonresidential facilities~~ who attain the age of 16 years of the provisions of law regarding compulsory school attendance and make available the option of enrolling in an education ~~a~~ program to attain a Florida high school diploma by taking the high school equivalency examination before General Educational Development test prior to release from the program ~~facility~~. The Department of Education shall assist juvenile justice education programs with becoming high school equivalency examination centers District school boards or Florida College System institutions, or both, shall waive GED testing fees for youth in Department of Juvenile Justice residential programs and shall, upon request, designate schools operating for the purpose of providing educational services to youth in Department of Juvenile Justice programs as GED testing centers, subject to GED testing center requirements. The administrative fees for the General Educational Development test required by the Department of Education are the responsibility of district school boards and may be required of providers by contractual agreement.

(b) Respond to requests for student education records received from another district school board or a juvenile justice education program within 5 working days after receiving the request.

(c) Provide access to courses offered pursuant to ss. 1002.37, 1002.45, and 1003.498. School districts and providers may enter into cooperative agreements for the provision of curriculum associated with courses offered pursuant to s. 1003.498 to enable providers to offer such courses.

(d) Complete the assessment process required by subsection (2).

(e) Monitor compliance with contracts for education programs for students in juvenile justice prevention, day treatment, residential, and detention programs.

(5) The Department of Education shall establish and operate, either directly or indirectly through a contract, a mechanism to provide accountability measures that annually assesses and evaluates all juvenile justice education programs using student performance data and program performance ratings by type of program ~~quality assurance reviews of all juvenile justice education programs~~ and shall provide technical assistance and related research to district school boards and juvenile justice education providers ~~on how to establish, develop, and operate educational programs that exceed the minimum quality assurance standards.~~ The Department of Education, with input from the Department of Juvenile Justice, school districts, and education providers shall develop annual recommendations for system and school improvement.

Section 32. Section 1003.52, Florida Statutes, is amended to read:

1003.52 Educational services in Department of Juvenile Justice programs.—

(1) ~~The Legislature finds that education is the single most important factor in the rehabilitation of adjudicated delinquent youth in the custody of Department of Juvenile Justice programs. It is the goal of the Legislature that youth in the juvenile justice system continue to be allowed the opportunity to obtain a high quality education.~~ The Department of Education shall serve as the lead agency for juvenile justice education programs, curriculum, support services, and resources. To this end, the Department of Education and the Department of Juvenile Justice shall each designate a Coordinator for Juvenile Justice Education Programs to serve as the point of contact for resolving issues not addressed by district school boards and to provide each department's participation in the following activities:

(a) Training, collaborating, and coordinating with the Department of Juvenile Justice, district school boards, regional workforce boards, and local youth councils, educational contract providers, and juvenile justice providers, whether state operated or contracted.

(b) Collecting information on the academic, career and professional education (CAPE), and transition performance of students in juvenile justice programs and reporting on the results.

(c) Developing academic and CAPE ~~career~~ protocols that provide guidance to district school boards and juvenile justice education providers in all aspects of education programming, including records transfer and transition.

(d) Implementing a joint accountability, program performance, and program improvement process ~~Prescribing the roles of program personnel and interdepartmental district school board or provider collaboration strategies.~~

Annually, a cooperative agreement and plan for juvenile justice education service enhancement shall be developed between the Department of Juvenile Justice and the Department of Education and submitted to the Secretary of Juvenile Justice and the Commissioner of Education by June 30. ~~The plan shall include, at a minimum, each agency's role regarding educational program accountability, technical assistance, training, and coordination of services.~~

(2) Students participating in Department of Juvenile Justice education programs pursuant to chapter 985 which are sponsored by a community-based agency or are operated or contracted for by the Department of Juvenile Justice shall receive ~~education~~ educational programs according to rules of the State Board of Education. These students shall be eligible for services afforded to students enrolled in programs pursuant to s. 1003.53 and all corresponding State Board of Education rules.

(3) The district school board of the county in which the ~~juvenile justice education prevention, day treatment, residential, or detention program residential or nonresidential care facility or juvenile assessment facility~~ is located shall provide or contract for appropriate educational assessments and an appropriate program of instruction and special education services.

(a) The district school board shall make provisions for each student to participate in basic, CAPE ~~career~~ education, and exceptional student

programs as appropriate. Students served in Department of Juvenile Justice education programs shall have access to the appropriate courses and instruction to prepare them for the ~~high school equivalency examination GED test~~. Students participating in ~~high school equivalency examination GED~~ preparation programs shall be funded at the basic program cost factor for Department of Juvenile Justice programs in the Florida Education Finance Program. Each program shall be conducted according to applicable law providing for the operation of public schools and rules of the State Board of Education. School districts shall provide the ~~high school equivalency examination GED~~ exit option for all juvenile justice education programs.

(b) ~~By October 1, 2004,~~ The Department of Education, with the assistance of the school districts and juvenile justice education providers, shall select a common student assessment instrument and protocol for measuring student learning gains and student progression while a student is in a juvenile justice education program. ~~The Department of Education and the Department of Juvenile Justice shall jointly review the effectiveness of this assessment and implement changes as necessary. The assessment instrument and protocol must be implemented in all juvenile justice education programs in this state by January 1, 2005.~~

(4) Educational services shall be provided at times of the day most appropriate for the juvenile justice program. School programming in juvenile justice detention, prevention, day treatment, and residential commitment, and rehabilitation programs shall be made available by the local school district during the juvenile justice school year, as provided defined in s. 1003.01(11). In addition, students in juvenile justice education programs shall have access to courses offered pursuant to ss. 1002.37, 1002.45, and 1003.498 ~~Florida Virtual School courses~~. The Department of Education and the school districts shall adopt policies necessary to provide ~~ensure~~ such access.

(5) The educational program shall provide instruction based on each student's individualized transition plan, assessed educational needs, and the education programs available in the school district in which the student will return. Depending on the student's needs, educational programming may consist of remedial courses, ~~consist of appropriate basic~~ academic courses required for grade advancement, CAPE courses, high school equivalency examination preparation ~~career~~, or exceptional student education curricula and related services which support the ~~transition treatment~~ goals and reentry and which may lead to completion of the requirements for receipt of a high school diploma or its equivalent. Prevention and day treatment juvenile justice education programs, at a minimum, shall provide career readiness and exploration opportunities as well as truancy and dropout prevention intervention services. Residential juvenile justice education programs with a contracted minimum length of stay of 9 months shall provide CAPE courses that lead to pre-apprentice certifications and industry certifications. Programs with contracted lengths of stay of less than 9 months may provide career education courses that lead to preapprentice certifications and CAPE industry certifications. If the duration of a program is less than 40 days, the educational component may be limited to tutorial remediation activities, ~~and~~ career employability skills instruction, education counseling, and transition services that prepare students for a return to school, the community, and their home settings based on the students' needs.

(6) Participation in the program by students of compulsory school-attendance age as provided for in s. 1003.21 shall be mandatory. All students of noncompulsory school-attendance age who have not received a high school diploma or its equivalent shall participate in the educational program, unless the student files a formal declaration of his or her intent to terminate school enrollment as described in s. 1003.21 and is afforded the opportunity to take the general educational development test and attain a Florida high school diploma ~~before prior to~~ release from a juvenile justice education program ~~facility~~. A student youth who has received a high school diploma or its equivalent and is not employed shall participate in workforce development or other CAPE ~~career or technical~~ education or Florida College System institution or university courses while in the program, subject to available funding.

(7) An individualized A progress monitoring plan shall be developed for all students not classified as exceptional education students upon entry in a juvenile justice education program and upon reentry in the school district ~~who score below the level specified in district school board policy in reading, writing, and mathematics or below the level specified by the Commissioner of Education on statewide assessments as required by s. 1008.25.~~ These plans shall address academic, literacy, and career

and technical life skills and shall include provisions for intensive remedial instruction in the areas of weakness.

(8) Each district school board shall maintain an academic record for each student enrolled in a juvenile justice education program facility as prescribed by s. 1003.51. Such record shall delineate each course completed by the student according to procedures in the State Course Code Directory. The district school board shall include a copy of a student's academic record in the discharge packet when the student exits the program facility.

(9) ~~The Department of Education shall ensure that all~~ Each district school board shall make provisions for high school level students youth to earn credits toward high school graduation while in residential and nonresidential juvenile justice education programs facilities. Provisions must be made for the transfer of credits and partial credits earned.

(10) School districts and juvenile justice education providers shall develop individualized transition plans during the course of a student's stay in a juvenile justice education program to coordinate academic, career and technical, and secondary and postsecondary services that assist the student in successful community reintegration upon release. Development of the transition plan shall be a collaboration of the personnel in the juvenile justice education program, reentry personnel, personnel from the school district where the student will return, the student, the student's family, and Department of Juvenile Justice personnel for committed students.

(a) Transition planning must begin upon a student's placement in the program. The transition plan must include, at a minimum:

1. Services and interventions that address the student's assessed educational needs and postrelease education plans.

2. Services to be provided during the program stay and services to be implemented upon release, including, but not limited to, continuing education in secondary school, CAPE programs, postsecondary education, or employment, based on the student's needs.

3. Specific monitoring responsibilities to determine whether the individualized transition plan is being implemented and the student is provided access to support services that will sustain the student's success by individuals who are responsible for the reintegration and coordination of these activities.

(b) For the purpose of transition planning and reentry services, representatives from the school district and the one stop center where the student will return shall participate as members of the local Department of Juvenile Justice reentry teams. The school district, upon return of a student from a juvenile justice education program, must consider the individual needs and circumstances of the student and the transition plan recommendations when reenrolling a student in a public school. A local school district may not maintain a standardized policy for all students returning from a juvenile justice program but place students based on their needs and their performance in the juvenile justice education program, including any virtual education options.

(c) The Department of Education and the Department of Juvenile Justice shall provide oversight and guidance to school districts, education providers, and reentry personnel on how to implement effective educational transition planning and services.

(11)(10) The district school board shall recruit and train teachers who are interested, qualified, or experienced in educating students in juvenile justice programs. Students in juvenile justice programs shall be provided a wide range of education educational programs and opportunities including textbooks, technology, instructional support, and other resources commensurate with resources provided available to students in public schools, including textbooks and access to technology. If the district school board operates a juvenile justice education program at a juvenile justice facility, the district school board, in consultation with the director of the juvenile justice facility, shall select the instructional personnel assigned to that program. The Secretary of Juvenile Justice or the director of a juvenile justice program may request that the performance of a teacher assigned by the district to a juvenile justice education program be reviewed by the district and that the teacher be reassigned based upon an evaluation conducted pursuant to s. 1012.34 or for inappropriate behavior Teachers assigned to educational programs in juvenile justice set

tings in which the district school board operates the educational program shall be selected by the district school board in consultation with the director of the juvenile justice facility. Educational programs in Juvenile justice education programs facilities shall have access to the substitute teacher pool used utilized by the district school board.

(12)(11) District school boards may contract with a private provider for the provision of education educational programs to students youths placed with the Department of Juvenile Justice and shall generate local, state, and federal funding, including funding through the Florida Education Finance Program for such students. The district school board's planning and budgeting process shall include the needs of Department of Juvenile Justice education programs in the district school board's plan for expenditures for state categorical and federal funds.

(13)(12)(a) Funding for eligible students enrolled in juvenile justice education programs shall be provided through the Florida Education Finance Program as provided in s. 1011.62 and the General Appropriations Act. Funding shall include, at a minimum:

1. Weighted program funding or the basic amount for current operation multiplied by the district cost differential as provided in s. 1011.62(2) ~~s. 1011.62(1)(c) and (2);~~

2. The supplemental allocation for juvenile justice education as provided in s. 1011.62(10);

3. A proportionate share of the district's exceptional student education guaranteed allocation, the supplemental academic instruction allocation, and the instructional materials allocation;

4. An amount equivalent to the proportionate share of the state average potential discretionary local effort for operations, which shall be determined as follows:

a. If the district levies the maximum discretionary local effort and the district's discretionary local effort per FTE is less than the state average potential discretionary local effort per FTE, the proportionate share shall include both the discretionary local effort and the compression supplement per FTE. If the district's discretionary local effort per FTE is greater than the state average per FTE, the proportionate share shall be equal to the state average; or

b. If the district does not levy the maximum discretionary local effort and the district's actual discretionary local effort per FTE is less than the state average potential discretionary local effort per FTE, the proportionate share shall be equal to the district's actual discretionary local effort per FTE. If the district's actual discretionary local effort per FTE is greater than the state average per FTE, the proportionate share shall be equal to the state average potential local effort per FTE; and

5. A proportionate share of the district's proration to funds available, if necessary.

(b) Juvenile justice education educational programs to receive the appropriate FEFP funding for Department of Juvenile Justice education programs shall include those operated through a contract with the Department of Juvenile Justice and which are under purview of the Department of Juvenile Justice quality assurance standards for education.

(c) Consistent with the rules of the State Board of Education, district school boards shall ~~are required to~~ request an alternative FTE survey for Department of Juvenile Justice education programs experiencing fluctuations in student enrollment.

(d) FTE count periods shall be prescribed in rules of the State Board of Education and shall be the same for programs of the Department of Juvenile Justice as for other public school programs. The summer school period for students in Department of Juvenile Justice education programs shall begin on the day immediately following the end of the regular school year and end on the day immediately preceding the subsequent regular school year. Students shall be funded for no more than 25 hours per week of direct instruction.

(e) Each juvenile justice education program must receive all federal funds for which the program is eligible.

(14)(13) Each district school board shall negotiate a cooperative agreement with the Department of Juvenile Justice on the delivery of

educational services to ~~students~~ *youths* under the jurisdiction of the Department of Juvenile Justice. Such agreement must include, but is not limited to:

- (a) Roles and responsibilities of each agency, including the roles and responsibilities of contract providers.
- (b) Administrative issues including procedures for sharing information.
- (c) Allocation of resources including maximization of local, state, and federal funding.
- (d) Procedures for educational evaluation for educational exceptionalities and special needs.
- (e) Curriculum and delivery of instruction.
- (f) Classroom management procedures and attendance policies.
- (g) Procedures for provision of qualified instructional personnel, whether supplied by the district school board or provided under contract by the provider, and for performance of duties while in a juvenile justice setting.
- (h) Provisions for improving skills in teaching and working with *students referred to juvenile justice education programs* ~~delinquents~~.
- (i) Transition plans for students moving into and out of juvenile *justice education programs* ~~facilities~~.
- (j) Procedures and timelines for the timely documentation of credits earned and transfer of student records.
- (k) Methods and procedures for dispute resolution.
- (l) Provisions for ensuring the safety of education personnel and support for the agreed-upon education program.
- (m) Strategies for correcting any deficiencies found through the *accountability and evaluation system and student performance measures* ~~quality assurance process~~.

(15)(14) Nothing in this section or in a cooperative agreement ~~requires shall be construed to require~~ the district school board to provide more services than can be supported by the funds generated by students in the juvenile justice programs.

(16)(15)(a) The Department of Education, in consultation with the Department of Juvenile Justice, district school boards, and providers, shall ~~adopt rules establishing: establish~~

(a) Objective and measurable *student performance measures to evaluate a student's educational progress while participating in a prevention, day treatment, or residential program. The student performance measures must be based on appropriate outcomes for all students in juvenile justice education programs, taking into consideration the student's length of stay in the program. Performance measures shall include outcomes that relate to student achievement of career education goals, acquisition of employability skills, receipt of a high school diploma or its equivalent, grade advancement, and the number of CAPE industry certifications earned.*

(b) A performance rating system to be used by the Department of Education to evaluate ~~quality assurance standards for~~ the delivery of educational services *within each of the juvenile justice programs. The performance rating shall be primarily based on data regarding student performance as described in paragraph (a) component of residential and nonresidential juvenile justice facilities.*

(c) ~~The timeframes, procedures, and resources to be used to improve a low-rated educational program or to terminate or reassign the program. These standards shall rate the district school board's performance both as a provider and contractor. The quality assurance rating for the educational component shall be disaggregated from the overall quality assurance score and reported separately.~~

(d)(b) The Department of Education, in partnership with the Department of Juvenile Justice, shall develop a comprehensive account-

~~ability and program improvement quality assurance review process. The accountability and program improvement process shall be based on student performance measures by type of program and shall rate education program performance. The accountability system shall identify and recognize high-performing education programs. The Department of Education, in partnership with the Department of Juvenile Justice, shall identify low-performing programs. Low-performing education programs shall receive an onsite program evaluation from the Department of Juvenile Justice. School improvement, technical assistance, or the reassignment of the program shall be based, in part, on the results of the program evaluation. Through a corrective action process, low-performing programs must demonstrate improvement or reassign the program and schedule for the evaluation of the educational component in juvenile justice programs. The Department of Juvenile Justice quality assurance site visit and the education quality assurance site visit shall be conducted during the same visit.~~

(e) ~~The Department of Education, in consultation with district school boards and providers, shall establish minimum thresholds for the standards and key indicators for educational programs in juvenile justice facilities. If a district school board fails to meet the established minimum standards, it will be given 6 months to achieve compliance with the standards. If after 6 months, the district school board's performance is still below minimum standards, the Department of Education shall exercise sanctions as prescribed by rules adopted by the State Board of Education. If a provider, under contract with the district school board, fails to meet minimum standards, such failure shall cause the district school board to cancel the provider's contract unless the provider achieves compliance within 6 months or unless there are documented extenuating circumstances.~~

(d) ~~The requirements in paragraphs (a), (b), and (c) shall be implemented to the extent that funds are available.~~

(17) The department, in collaboration with the Department of Juvenile Justice, shall collect data and report on commitment, day treatment, prevention, and detention programs. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Governor by February 1 of each year. The report must include, at a minimum:

(a) The number and percentage of students who:

1. Return to an alternative school, middle school, or high school upon release and the attendance rate of such students before and after participation in juvenile justice education programs.
2. Receive a standard high school diploma or a high school equivalency diploma.
3. Receive industry certification.
4. Enroll in a postsecondary educational institution.
5. Complete a juvenile justice education program without reoffending.
6. Reoffend within 1 year after completion of a day treatment or residential commitment program.
7. Remain employed 1 year after completion of a day treatment or residential commitment program.
8. Demonstrate learning gains pursuant to paragraph (3)(b).

(b) The following cost data for each juvenile justice education program:

1. The amount of funding provided by district school boards to juvenile justice programs and the amount retained for administration, including documenting the purposes of such expenses.
2. The status of the development of cooperative agreements.
3. Recommendations for system improvement.
4. Information on the identification of, and services provided to, exceptional students, to determine whether these students are properly reported for funding and are appropriately served.

(18)(16) The district school board shall not be charged any rent, maintenance, utilities, or overhead on such facilities. Maintenance, repairs, and remodeling of existing facilities shall be provided by the Department of Juvenile Justice.

(19)(17) When additional facilities are required, the district school board and the Department of Juvenile Justice shall agree on the appropriate site based on the instructional needs of the students. When the most appropriate site for instruction is on district school board property, a special capital outlay request shall be made by the commissioner in accordance with s. 1013.60. When the most appropriate site is on state property, state capital outlay funds shall be requested by the Department of Juvenile Justice provided by s. 216.043 and shall be submitted as specified by s. 216.023. Any instructional facility to be built on state property shall have educational specifications jointly developed by the district school board and the Department of Juvenile Justice and approved by the Department of Education. The size of space and occupant design capacity criteria as provided by State Board of Education rules shall be used for remodeling or new construction whether facilities are provided on state property or district school board property.

(20)(18) The parent of an exceptional student shall have the due process rights provided for in this chapter.

~~(19) The Department of Education and the Department of Juvenile Justice, after consultation with and assistance from local providers and district school boards, shall report annually to the Legislature by February 1 on the progress toward developing effective educational programs for juvenile delinquents, including the amount of funding provided by district school boards to juvenile justice programs, the amount retained for administration including documenting the purposes for such expenses, the status of the development of cooperative agreements, the results of the quality assurance reviews including recommendations for system improvement, and information on the identification of, and services provided to, exceptional students in juvenile justice commitment facilities to determine whether these students are properly reported for funding and are appropriately served.~~

(21)(20) The education educational programs at the ~~Arthur Dozier School for Boys in Jackson County~~ and the Florida School for Boys in Okeechobee shall be operated by the Department of Education, either directly or through grants or contractual agreements with other public or duly accredited education agencies approved by the Department of Education.

(22)(21) The State Board of Education shall ~~may~~ adopt ~~any~~ rules necessary to implement the provisions of this section, ~~including uniform curriculum, funding, and second chance schools~~. Such rules must require the minimum amount of paperwork and reporting.

(23)(22) The Department of Juvenile Justice and the Department of Education, in consultation with Workforce Florida, Inc., the statewide Workforce Development Youth Council, district school boards, Florida College System institutions, providers, and others, shall jointly develop a multiagency plan for ~~CAPE career education~~ which describes the funding, curriculum, transfer of credits, goals, and outcome measures for career education programming in juvenile commitment facilities, pursuant to s. 985.622. The plan must be reviewed annually.

Section 33. Subsection (4) of section 1003.4282, Florida Statutes, is amended, and present subsection (10) of section 1003.4282, Florida Statutes, is renumbered as subsection (11), and a new subsection (10) is added to that section, to read:

1003.4282 Requirements for a standard high school diploma.—

(4) ~~ONLINE COURSE REQUIREMENT.—Excluding a driver education course,~~ At least one course within the 24 credits required under this section must be completed through online learning. A school district may not require a student to take the online course outside the school day or in addition to a student's courses for a given semester. An online course taken in grade 6, grade 7, or grade 8 fulfills this requirement. This requirement is met through an online course offered by the Florida Virtual School, a virtual education provider approved by the State Board of Education, a high school, or an online dual enrollment course. A student who is enrolled in a full-time or part-time virtual instruction program under s. 1002.45 meets this requirement. This requirement does not apply to a student who has an individual education plan under

s. 1003.57 which indicates that an online course would be inappropriate or to an out-of-state transfer student who is enrolled in a Florida high school and has 1 academic year or less remaining in high school.

(10) *STUDENTS WITH DISABILITIES.*—*Beginning with students entering grade 9 in the 2014-2015 school year, this subsection applies to a student with a disability.*

(a) *A parent of the student with a disability shall, in collaboration with the individual education plan (IEP) team during the transition planning process pursuant to s. 1003.5716, declare an intent for the student to graduate from high school with either a standard high school diploma or a certificate of completion. A student with a disability who does not satisfy the standard high school diploma requirements pursuant to this section shall be awarded a certificate of completion.*

(b) *The following options, in addition to the other options specified in this section, may be used to satisfy the standard high school diploma requirements, as specified in the student's individual education plan:*

1. *For a student with a disability for whom the IEP team has determined that the Florida Alternate Assessment is the most appropriate measure of the student's skills:*

a. *A combination of course substitutions, assessments, industry certifications, other acceleration options, or occupational completion points appropriate to the student's unique skills and abilities that meet the criteria established by State Board of Education rule.*

b. *A portfolio of quantifiable evidence that documents a student's mastery of academic standards through rigorous metrics established by State Board of Education rule. A portfolio may include, but is not limited to, documentation of work experience, internships, community service, and postsecondary credit.*

2. *For a student with a disability for whom the IEP team has determined that mastery of academic and employment competencies is the most appropriate way for a student to demonstrate his or her skills:*

a. *Documented completion of the minimum high school graduation requirements, including the number of course credits prescribed by rules of the State Board of Education.*

b. *Documented achievement of all annual goals and short-term objectives for academic and employment competencies, industry certifications, and occupational completion points specified in the student's transition plan. The documentation must be verified by the IEP team.*

c. *Documented successful employment for the number of hours per week specified in the student's transition plan, for the equivalent of 1 semester, and payment of a minimum wage in compliance with the requirements of the federal Fair Labor Standards Act.*

d. *Documented mastery of the academic and employment competencies, industry certifications, and occupational completion points specified in the student's transition plan. The documentation must be verified by the IEP team, the employer, and the teacher. The transition plan must be developed and signed by the student, parent, teacher, and employer before placement in employment and must identify the following:*

(I) *The expected academic and employment competencies, industry certifications, and occupational completion points;*

(II) *The criteria for determining and certifying mastery of the competencies;*

(III) *The work schedule and the minimum number of hours to be worked per week; and*

(IV) *A description of the supervision to be provided by the school district.*

3. *Any change to the high school graduation option specified in the student's IEP must be approved by the parent and is subject to verification for appropriateness by an independent reviewer selected by the parent as provided in s. 1003.572.*

(c) *A student with a disability who meets the standard high school diploma requirements in this section may defer the receipt of a standard high school diploma if the student:*

1. *Has an individual education plan that prescribes special education, transition planning, transition services, or related services through age 21; and*

2. *Is enrolled in accelerated college credit instruction pursuant to s. 1007.27, industry certification courses that lead to college credit, a collegiate high school program, courses necessary to satisfy the Scholar designation requirements, or a structured work-study, internship, or preapprenticeship program.*

(d) *A student with a disability who receives a certificate of completion and has an individual education plan that prescribes special education, transition planning, transition services, or related services through 21 years of age may continue to receive the specified instruction and services.*

(e) *Any waiver of the statewide, standardized assessment requirements by the individual education plan team, pursuant to s. 1008.22(3)(c), must be approved by the parent and is subject to verification for appropriateness by an independent reviewer selected by the parent as provided for in s. 1003.572.*

The State Board of Education shall adopt rules under ss. 120.536(1) and 120.54 to implement this paragraph, including rules that establish the minimum requirements for students described in this paragraph to earn a standard high school diploma. The State Board of Education shall adopt emergency rules pursuant to ss. 120.536(1) and 120.54.

Section 34. *If this act and CS/HB 7031, 2014 Regular Session, or similar legislation are adopted in the same legislative session or an extension thereof and become law, and the respective provisions of such acts amending s. 1003.4282(4), Florida Statutes, differ, it is the intent of the Legislature that the amendments made by this act to s. 1003.4282(4), Florida Statutes, shall control over the language of CS/HB 7031, or similar legislation, regardless of the order in which they are enacted.*

Section 35. Section 1003.4995, Florida Statutes, is created to read:

1003.4995 Fine arts report.—The Commissioner of Education shall prepare an annual report that includes a description, based on annual reporting by schools, of student access to and participation in fine arts courses, which are visual arts, music, dance, and theatre courses; the number and certification status of educators providing instruction in the courses; educational facilities designed and classroom space equipped for fine arts instruction; and the manner in which schools are providing the core curricular content for fine arts established in the Next Generation Sunshine State Standards. The report shall be posted on the Department of Education's website and updated annually.

Section 36. *The Florida Agricultural and Mechanical University Crestview Education Center is renamed as the "Senator Durell Peaden, Jr., FAMU Educational Center."*

Section 37. Except as otherwise expressly provided in this act, this act shall take effect upon becoming a law.

And the title is amended as follows:

Delete lines 2120-2256 and insert: An act relating to education; amending s. 1001.42, F.S.; requiring a school that includes middle grades to include information, data, and instructional strategies in its school improvement plan; requiring a school that includes middle grades to implement an early warning system based on indicators to identify students in need of additional academic support; amending s. 1003.02, F.S.; requiring a district school board to notify parents of return on investment relating to industry certifications; amending s. 1003.42, F.S.; providing State Board of Education duties relating to middle grades courses; amending s. 1003.4203, F.S.; requiring a district school board, in consultation with the district school superintendent, to make CAPE Digital Tool certificates and CAPE industry certifications available to students, including students with disabilities, in prekindergarten through grade 12, to enable students to attain digital skills; providing eligibility for additional FTE funding; requiring innovative programs and courses that combine academic and career instructional tools and industry certifications into education for both college and career preparedness; providing for additional FTE funding; providing for grade

point average calculation; requiring the Department of Education to collaborate with Florida educators and school leaders to provide technical assistance to district school boards regarding implementation; authorizing public schools to provide students with access to third-party assessment centers and career and professional academy curricula; encouraging third-party assessment providers and career and professional academy curricula providers to provide annual training; amending s. 1003.4281, F.S.; deleting calculations for paid and unpaid high school credits; amending s. 1003.492, F.S.; requiring return-on-investment information for career education; amending s. 1003.4935, F.S.; authorizing additional FTE funding for certain Digital Tool certificates and industry certifications; amending s. 1003.53, F.S.; authorizing dropout prevention and academic intervention services for a student identified by a school's early warning system; amending s. 1006.135, F.S.; including middle grades schools under provisions prohibiting hazing; revising the definition of the term "hazing"; requiring a school district policy that prohibits hazing and establishes consequences for an act of hazing; revising penalty provisions and providing for applicability; creating s. 1007.273, F.S.; requiring a Florida College System institution to work with each district school board in its designated service area to establish collegiate high school programs; providing options for participation in a collegiate high school program; requiring a local Florida College System institution to execute a contract with a district school board to establish the program; authorizing another Florida College System institution to execute a contract with the district school board in certain circumstances; requiring each district school board to execute the contract with the local Florida College System institution; requiring the contract to be executed by a specified date for the purpose of implementation; specifying information that must be included in the contract; specifying requirements for student performance contracts for students participating in the collegiate high school program; authorizing district school boards to execute a contract with a state university or certain independent colleges and universities to establish the collegiate high school program; providing funding; requiring the State Board of Education to enforce compliance; amending s. 1008.345, F.S.; correcting a cross-reference; amending s. 1008.44, F.S.; requiring the department to annually identify CAPE Digital Tool certificates and CAPE industry certifications; authorizing the Commissioner of Education to recommend adding certain certificates and certifications; providing requirements for inclusion of CAPE Digital Tool certificates and CAPE industry certifications on the funding list; authorizing the commissioner to limit certain Digital Tool certificates and CAPE industry certifications to students in certain grades; providing requirements for the Articulation Coordinating Committee; amending s. 1011.62, F.S.; specifying requirements relating to additional FTE funding based on completion of certain courses or programs and issuance of CAPE industry certification; deleting obsolete provisions; deleting provisions regarding Florida Cyber Security Recognition, Florida Digital Arts Recognition, and Florida Digital Tool Certificates; amending s. 1012.98, F.S.; providing requirements relating to professional development, including inservice plans and instructional strategies, for middle grades educators; requiring the Department of Education to disseminate professional development in the use of integrated digital instruction; amending s. 11.45, F.S.; authorizing the Auditor General to conduct audits of the accounts and records of nonprofit scholarship-funding organizations; creating s. 1002.385, F.S.; establishing the Florida Personal Learning Scholarship Accounts Program; defining terms; specifying criteria for students who are eligible to participate in the program; identifying certain students who are not eligible to participate in the program; authorizing the use of awarded funds for specific purposes; prohibiting specific providers, schools, institutions, school districts, and other entities from sharing, refunding, or rebating program funds; specifying the terms of the program; requiring a school district to notify the parent regarding the option to participate in the program; specifying the school district's responsibilities for completing a matrix of services and notifying the Department of Education of the completion of the matrix; requiring the department to notify the parent regarding the amount of the awarded funds; authorizing the school district to change the matrix under certain circumstances; requiring the school district in which a student resides to notify students and parents of locations and times to take all statewide assessments; requiring the school district to notify parents of the availability of a reevaluation; specifying the eligibility requirements and obligations of an eligible private school relating to the program; specifying the duties of the Department of Education relating to the program; requiring the Commissioner of Education to deny, suspend, or revoke participation in the program or use of program funds under certain circumstances; providing additional factors under which the commissioner may deny, suspend, or revoke a participation in the

program or program funds; requiring a parent to sign an agreement with the Department of Education to enroll his or her child in the program which specifies the responsibilities of a parent or student for using funds in an account and for submitting a compliance statement to the department; providing that a parent who fails to comply with the responsibilities of the agreement forfeits the personal learning scholarship account; authorizing an eligible nonprofit scholarship-funding organization to establish personal learning scholarship accounts for eligible students participating in the program; providing for funding and payments; providing for the closing of a student's account and reversion of funds to the state; requiring an eligible nonprofit scholarship-funding organization to develop a system for payment of benefits by electronic funds transfer; providing that moneys received pursuant to the program do not constitute taxable income; providing the Auditor General's obligations under the program; requiring the Department of Health, the Agency for Persons with Disabilities, and the Department of Education to work with an eligible nonprofit scholarship-funding organization for easy or automated access to lists of licensed providers of services; providing that the state is not liable for the award or use of awarded funds; providing for the scope of authority of the act; requiring the State Board of Education to adopt rules to administer the program; providing for implementation of the program in a specified school year; amending s. 1002.395, F.S.; revising the purpose of the Florida Tax Credit Scholarship Program; revising definitions; revising eligibility requirements for the Florida Tax Credit Scholarship Program; requiring the Department of Education and Department of Revenue to publish the tax credit cap on their websites when it is increased; requiring the Department of Revenue to provide a copy of a letter approving a taxpayer for a specified tax credit to the eligible nonprofit scholarship-funding organization; authorizing certain entities to convey, transfer, or assign certain tax credits; providing for the calculation of underpayment of estimated corporate income taxes and tax installation payments for taxes on insurance premiums and assessments and the determination of whether penalties or interest shall be imposed on the underpayment; revising the disqualifying offenses for nonprofit scholarship-funding organization owners and operators; revising priority for new applicants; allowing a student in foster care or out-of-home care to apply for a scholarship at any time; prohibiting use of eligible contributions from being used for lobbying or political activity or related expenses; requiring application fees to be expended for student scholarships in any year a nonprofit scholarship-funding organization uses eligible contributions for administrative expenses; requiring amounts carried forward to be specifically reserved for particular students and schools for audit purposes; revising audit and report requirements for nonprofit scholarship-funding organizations and Auditor General review of all reports; requiring nonprofit scholarship-funding organizations to maintain a surety bond or letter of credit and to adjust the bond or letter of credit quarterly based upon a statement from a certified public accountant; providing exceptions; requiring the nonprofit scholarship-funding organization to provide the Auditor General any information or documentation requested in connection with an operational audit; requiring a private school to provide agreed upon transportation and make arrangements for taking statewide assessments at the school district testing site and in accordance with the district's testing schedule if the student chooses to take the statewide assessment; requiring parental authorization for access to income eligibility information; specifying that the independent research organization is the Learning System Institute at the Florida State University; identifying grant terms and payments; revising statewide and individual school report requirements; revising limitations on annual scholarship amounts; providing initial and renewal application requirements and an approval process for a charitable organization that seeks to be a nonprofit scholarship-funding organization; requiring the State Board of Education to adopt rules; providing a registration notice requirement for public and private universities to be nonprofit scholarship-funding organizations; requiring the State Board of Education to adopt rules; allowing existing nonprofit scholarship-funding organizations to provide the required bond at a specified date; repealing s. 1003.438, F.S., relating to special high school graduation requirements for certain exceptional students; creating s. 1003.5716, F.S.; providing that certain students with disabilities have a right to free, appropriate public education; requiring an individual education plan (IEP) team to begin the process of, and to develop an IEP for, identifying transition services needs for a student with a disability before the student attains a specified age; providing requirements for the process; requiring certain statements to be included and annually updated in the IEP; providing that changes in the goals specified in an IEP are subject to independent review and parental approval; requiring the school district to reconvene

the IEP team to identify alternative strategies to meet transition objectives if a participating agency fails to provide transition services specified in the IEP; providing that the agency's failure does not relieve the agency of the responsibility to provide or pay for the transition services that the agency otherwise would have provided; amending s. 1003.572, F.S.; prohibiting a school district from charging fees or imposing additional requirements on private instructional personnel; amending s. 1008.25, F.S.; requiring written notification relating to portfolios to a parent of a student with a substantial reading deficiency; requiring a student promoted to a certain grade with a good cause exemption to receive intensive reading instruction and intervention; requiring a school district to assist schools and teachers with the implementation of reading strategies; revising good cause exemptions; directing the Florida Prepaid College Board to conduct a study and submit to the Legislature a report under established parameters; amending ss. 120.81, 409.1451, and 1007.263, F.S.; conforming cross-references; providing for application of specified provisions in the act; amending s. 985.622, F.S.; revising requirements for the multiagency education plan for students in juvenile justice education programs; including virtual education as an option; amending s. 1001.31, F.S.; authorizing instructional personnel at all juvenile justice facilities to access specific student records at the district; amending s. 1003.51, F.S.; revising terminology; revising requirements for rules to be maintained by the State Board of Education; providing expectations for effective education programs for students in Department of Juvenile Justice programs; revising requirements for contract and cooperative agreements for the delivery of appropriate education services to students in Department of Juvenile Justice programs; requiring the Department of Education to ensure that juvenile justice students who are eligible have access to high school equivalency testing and assist juvenile justice education programs with becoming high school equivalency testing centers; revising requirements for an accountability system for all juvenile justice education programs; revising requirements for district school boards; amending s. 1003.52, F.S.; revising requirements for activities to be coordinated by the coordinators for juvenile justice education programs; authorizing contracting for educational assessments; revising requirements for assessments; authorizing access to local virtual education courses; requiring that an education program shall be based on each student's transition plan and assessed educational needs; providing requirements for prevention and day treatment juvenile justice education programs; requiring progress monitoring plans for all students not classified as exceptional student education students; revising requirements for such plans; requiring the Department of Education, in partnership with the Department of Juvenile Justice, to ensure that school districts and juvenile justice education providers develop individualized transition plans; providing requirements for such plans; authorizing the Secretary of Juvenile Justice or the director of a juvenile justice program to request that a school district teacher's performance be reviewed by the district and that the teacher be reassigned in certain circumstances; requiring the Department of Education to establish by rule objective and measurable student performance measures and program performance ratings; providing requirements for such ratings; requiring a comprehensive accountability and program improvement process; providing requirements for such a process; deleting provisions for minimum thresholds for the standards and key indicators for education programs in juvenile justice facilities; revising data collection and annual report requirements; deleting provisions concerning the Arthur Dozier School for Boys; requiring rulemaking; amending s. 1001.42, F.S.; revising terminology; revising a cross-reference; amending s. 1003.4282, F.S.; revising provisions relating to the online course requirement for a standard high school diploma; providing standard high school diploma requirements for students with disabilities; requiring an independent review and a parent's approval to change a high school graduation option specified in the student's individual education plan; providing for a student with a disability to defer the receipt of a standard high school diploma under certain circumstances; authorizing certain students with disabilities to continue to receive certain instruction and services; requiring parental approval and independent review of a waiver of statewide, standardized assessments; requiring the State Board of Education to adopt rules; providing construction with respect to the passage of similar legislation; creating s. 1003.4995, F.S.; requiring the Commissioner of Education to prepare an annual report relating to student access to and participation in fine arts courses and information on educators, facilities, and instruction in such courses; renaming the Florida Agricultural and Mechanical University Crestview Education Center as the "Senator Durell Peaden, Jr., FAMU Educational Center"; providing effective dates.

On motion by Senator Legg, the Senate concurred in **House Amendment 1 (937491)** as amended and requested the House to concur in the Senate amendment to the House amendment.

CS for CS for SB 850 passed as amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—29

Mr. President	Flores	Margolis
Altman	Galvano	Negron
Bean	Garcia	Richter
Benacquisto	Gardiner	Ring
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Dean	Hukill	Soto
Detert	Latvala	Stargel
Diaz de la Portilla	Lee	Thrasher
Evers	Legg	

Nays—11

Abruzzo	Gibson	Smith
Braynon	Joyner	Sobel
Bullard	Montford	Thompson
Clemens	Sachs	

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has passed CS for CS for SB 1030, with 1 amendment, and requests the concurrence of the Senate.

Robert L. “Bob” Ward, Clerk

CS for CS for SB 1030—A bill to be entitled An act relating to low-THC cannabis; creating s. 456.60, F.S.; defining terms; authorizing specified physicians to order low-THC cannabis for use by specified patients; providing conditions; providing education requirements for physicians; providing duties of the Department of Health; requiring the department to create a compassionate use registry; providing requirements for the registry; requiring the department to authorize a specified number of dispensing organizations; authorizing the department to adopt specified rules; requiring the department to establish the Office of Compassionate Use; providing for inspections of dispensing organizations by the department and law enforcement agencies; providing requirements and duties for a dispensing organization; providing exceptions to specified laws; creating s. 385.30, F.S.; encouraging state universities with both medical and agricultural programs to participate in specified Federal Food and Drug Administration-approved research directed toward refractory or intractable epilepsy relief in pediatric patients; authorizing participating state universities to annually request a grant from the department; requiring a state university that requests a grant to submit a specified report to the department; providing applicability; creating s. 1004.441, F.S.; authorizing state universities with both medical and agricultural programs to conduct specified research on low-THC cannabis; authorizing the use of current state or privately obtained research funds to support such research; authorizing the department to submit a budget amendment request to use excess funds in the Biomedical Research Trust Fund to implement this act; providing an effective date.

House Amendment 1 (329511) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. *This act may be cited as the “Compassionate Medical Cannabis Act of 2014.”*

Section 2. Section 381.986, Florida Statutes, is created to read:

381.986 *Compassionate use of low-THC cannabis.*—

(1) **DEFINITIONS.**—As used in this section, the term:

(a) “Dispensing organization” means an organization approved by the department to cultivate, process, and dispense low-THC cannabis pursuant to this section.

(b) “Low-THC cannabis” means a plant of the genus *Cannabis*, the dried flowers of which contain 0.8 percent or less of tetrahydrocannabinol and more than 10 percent of cannabidiol weight for weight; the seeds thereof; the resin extracted from any part of such plant; or any compound, manufacture, salt, derivative, mixture, or preparation of such plant or its seeds or resin that is dispensed only from a dispensing organization.

(c) “Medical use” means administration of the ordered amount of low-THC cannabis. The term does not include the possession, use, or administration by smoking. The term also does not include the transfer of low-THC cannabis to a person other than the qualified patient for whom it was ordered or the qualified patient’s legal representative on behalf of the qualified patient.

(d) “Qualified patient” means a resident of this state who has been added to the compassionate use registry by a physician licensed under chapter 458 or chapter 459 to receive low-THC cannabis from a dispensing organization.

(e) “Smoking” means burning or igniting a substance and inhaling the smoke. Smoking does not include the use of a vaporizer.

(2) **PHYSICIAN ORDERING.**—Effective January 1, 2015, a physician licensed under chapter 458 or chapter 459 who has examined and is treating a patient suffering from cancer or a physical medical condition that chronically produces symptoms of seizures or severe and persistent muscle spasms may order for the patient’s medical use low-THC cannabis to treat such disease, disorder, or condition or to alleviate symptoms of such disease, disorder, or condition, if no other satisfactory alternative treatment options exist for that patient and all of the following conditions apply:

(a) The patient is a permanent resident of this state.

(b) The physician determines that the risks of ordering low-THC cannabis are reasonable in light of the potential benefit for that patient. If a patient is younger than 18 years of age, a second physician must concur with this determination, and such determination must be documented in the patient’s medical record.

(c) The physician registers as the orderer of low-THC cannabis for the named patient on the compassionate use registry maintained by the department and updates the registry to reflect the contents of the order. The physician shall deactivate the patient’s registration when treatment is discontinued.

(d) The physician maintains a patient treatment plan that includes the dose, route of administration, planned duration, and monitoring of the patient’s symptoms and other indicators of tolerance or reaction to the low-THC cannabis.

(e) The physician submits the patient treatment plan quarterly to the University of Florida College of Pharmacy for research on the safety and efficacy of low-THC cannabis on patients.

(f) The physician obtains the voluntary informed consent of the patient or the patient’s legal guardian to treatment with low-THC cannabis after sufficiently explaining the current state of knowledge in the medical community of the effectiveness of treatment of the patient’s condition with low-THC cannabis, the medically acceptable alternatives, and the potential risks and side effects.

(3) **PENALTIES.**—

(a) A physician commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083, if the physician orders low-THC cannabis for a patient without a reasonable belief that the patient is suffering from:

1. Cancer or a physical medical condition that chronically produces symptoms of seizures or severe and persistent muscle spasms that can be treated with low-THC cannabis; or

2. Symptoms of cancer or a physical medical condition that chronically produces symptoms of seizures or severe and persistent muscle spasms that can be alleviated with low-THC cannabis.

(b) Any person who fraudulently represents that he or she has cancer or a physical medical condition that chronically produces symptoms of seizures or severe and persistent muscle spasms to a physician for the purpose of being ordered low-THC cannabis by such physician commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083.

(4) PHYSICIAN EDUCATION.—

(a) Before ordering low-THC cannabis for use by a patient in this state, the appropriate board shall require the ordering physician licensed under chapter 458 or chapter 459 to successfully complete an 8-hour course and subsequent examination offered by the Florida Medical Association or the Florida Osteopathic Medical Association that encompasses the clinical indications for the appropriate use of low-THC cannabis, the appropriate delivery mechanisms, the contraindications for such use, as well as the relevant state and federal laws governing the ordering, dispensing, and possessing of this substance. The first course and examination shall be presented by October 1, 2014, and shall be administered at least annually thereafter. Successful completion of the course may be used by a physician to satisfy 8 hours of the continuing medical education requirements required by his or her respective board for licensure renewal. This course may be offered in a distance learning format.

(b) The appropriate board shall require the medical director of each dispensing organization approved under subsection (5) to successfully complete a 2-hour course and subsequent examination offered by the Florida Medical Association or the Florida Osteopathic Medical Association that encompasses appropriate safety procedures and knowledge of low-THC cannabis.

(c) Successful completion of the course and examination specified in paragraph (a) is required for every physician who orders low-THC cannabis each time such physician renews his or her license. In addition, successful completion of the course and examination specified in paragraph (b) is required for the medical director of each dispensing organization each time such physician renews his or her license.

(d) A physician who fails to comply with this subsection and who orders low-THC cannabis may be subject to disciplinary action under the applicable practice act and under s. 456.072(1)(k).

(5) DUTIES OF THE DEPARTMENT.—By January 1, 2015, the department shall:

(a) Create a secure, electronic, and online compassionate use registry for the registration of physicians and patients as provided under this section. The registry must be accessible to law enforcement agencies and to a dispensing organization in order to verify patient authorization for low-THC cannabis and record the low-THC cannabis dispensed. The registry must prevent an active registration of a patient by multiple physicians.

(b) Authorize the establishment of five dispensing organizations to ensure reasonable statewide accessibility and availability as necessary for patients registered in the compassionate use registry and who are ordered low-THC cannabis under this section, one in each of the following regions: northwest Florida, northeast Florida, central Florida, southeast Florida, and southwest Florida. The department shall develop an application form and impose an initial application and biennial renewal fee that is sufficient to cover the costs of administering this section. An applicant for approval as a dispensing organization must be able to demonstrate:

1. The technical and technological ability to cultivate and produce low-THC cannabis. The applicant must possess a valid certificate of registration issued by the Department of Agriculture and Consumer Services pursuant to s. 581.131 that is issued for the cultivation of more than 400,000 plants, be operated by a nurseryman as defined in s. 581.011, and have been operated as a registered nursery in this state for at least 30 continuous years.

2. The ability to secure the premises, resources, and personnel necessary to operate as a dispensing organization.

3. The ability to maintain accountability of all raw materials, finished products, and any byproducts to prevent diversion or unlawful access to or possession of these substances.

4. An infrastructure reasonably located to dispense low-THC cannabis to registered patients statewide or regionally as determined by the department.

5. The financial ability to maintain operations for the duration of the 2-year approval cycle, including the provision of certified financials to the department. Upon approval, the applicant must post a \$5 million performance bond.

6. That all owners and managers have been fingerprinted and have successfully passed a level 2 background screening pursuant to s. 435.04.

7. The employment of a medical director who is a physician licensed under chapter 458 or chapter 459 to supervise the activities of the dispensing organization.

(c) Monitor physician registration and ordering of low-THC cannabis for ordering practices that could facilitate unlawful diversion or misuse of low-THC cannabis and take disciplinary action as indicated.

(d) Adopt rules necessary to implement this section.

(6) DISPENSING ORGANIZATION.—An approved dispensing organization shall maintain compliance with the criteria demonstrated for selection and approval as a dispensing organization under subsection (5) at all times. Before dispensing low-THC cannabis to a qualified patient, the dispensing organization shall verify that the patient has an active registration in the compassionate use registry, the order presented matches the order contents as recorded in the registry, and the order has not already been filled. Upon dispensing the low-THC cannabis, the dispensing organization shall record in the registry the date, time, quantity, and form of low-THC cannabis dispensed.

(7) EXCEPTIONS TO OTHER LAWS.—

(a) Notwithstanding s. 893.13, s. 893.135, s. 893.147, or any other provision of law, but subject to the requirements of this section, a qualified patient and the qualified patient's legal representative may purchase and possess for the patient's medical use up to the amount of low-THC cannabis ordered for the patient.

(b) Notwithstanding s. 893.13, s. 893.135, s. 893.147, or any other provision of law, but subject to the requirements of this section, an approved dispensing organization and its owners, managers, and employees may manufacture, possess, sell, deliver, distribute, dispense, and lawfully dispose of reasonable quantities, as established by department rule, of low-THC cannabis. For purposes of this subsection, the terms "manufacture," "possession," "deliver," "distribute," and "dispense" have the same meanings as provided in s. 893.02.

(c) An approved dispensing organization and its owners, managers, and employees are not subject to licensure or regulation under chapter 465 for manufacturing, possessing, selling, delivering, distributing, dispensing, or lawfully disposing of reasonable quantities, as established by department rule, of low-THC cannabis.

Section 3. Section 385.211, Florida Statutes, is created to read:

385.211 Refractory and intractable epilepsy treatment and research at recognized medical centers.—

(1) As used in this section, the term "low-THC cannabis" means "low-THC cannabis" as defined in s. 381.986 that is dispensed only from a dispensing organization as defined in s. 381.986.

(2) Notwithstanding chapter 893, medical centers recognized pursuant to s. 381.925 may conduct research on cannabidiol and low-THC cannabis. This research may include, but is not limited to, the agricultural development, production, clinical research, and use of liquid medical derivatives of cannabidiol and low-THC cannabis for the treatment for refractory or intractable epilepsy. The authority for recognized medical centers to conduct this research is derived from 21 C.F.R. parts 312 and 316. Current state or privately obtained research funds may be used to support the activities described in this section.

Section 4. Section 385.212, Florida Statutes, is created to read:

385.212 Powers and duties of the Department of Health; Office of Compassionate Use.—

(1) The Department of Health shall establish an Office of Compassionate Use under the direction of the Deputy State Health Officer.

(2) The Office of Compassionate Use may enhance access to investigational new drugs for Florida patients through approved clinical treatment plans or studies. The Office of Compassionate Use may:

(a) Create a network of state universities and medical centers recognized pursuant to s. 381.925.

(b) Make any necessary application to the United States Food and Drug Administration or a pharmaceutical manufacturer to facilitate enhanced access to compassionate use for Florida patients.

(c) Enter into any agreements necessary to facilitate enhanced access to compassionate use for Florida patients.

(3) The department may adopt rules necessary to implement this section.

Section 5. Subsection (3) of section 893.02, Florida Statutes, is amended to read:

893.02 Definitions.—The following words and phrases as used in this chapter shall have the following meanings, unless the context otherwise requires:

(3) “Cannabis” means all parts of any plant of the genus *Cannabis*, whether growing or not; the seeds thereof; the resin extracted from any part of the plant; and every compound, manufacture, salt, derivative, mixture, or preparation of the plant or its seeds or resin. *The term does not include “low-THC cannabis,” as defined in s. 381.986, if manufactured, possessed, sold, purchased, delivered, distributed, or dispensed, in conformance with s. 381.986.*

Section 6. Section 1004.441, Florida Statutes, is created to read:

1004.441 Refractory and intractable epilepsy treatment and research.—

(1) As used in this section, the term “low-THC cannabis” means “low-THC cannabis” as defined in s. 381.986 that is dispensed only from a dispensing organization as defined in s. 381.986.

(2) Notwithstanding chapter 893, state universities with both medical and agricultural research programs, including those that have satellite campuses or research agreements with other similar institutions, may conduct research on cannabidiol and low-THC cannabis. This research may include, but is not limited to, the agricultural development, production, clinical research, and use of liquid medical derivatives of cannabidiol and low-THC cannabis for the treatment for refractory or intractable epilepsy. The authority for state universities to conduct this research is derived from 21 C.F.R. parts 312 and 316. Current state or privately obtained research funds may be used to support the activities authorized by this section.

Section 7. (1) As used in this section, the term “cannabidiol” means an extract from the cannabis plant that has less than 0.8 percent tetrahydrocannabinol and the chemical signature 2-[(1R,6R)-6-isopropenyl-3-methylcyclohex-2-en-1-yl]-5-pentylbenzene-1,3-diol, or a derivative thereof, as determined by the International Union of Pure and Applied Chemistry.

(2) For the 2014-2015 fiscal year, \$1 million in nonrecurring general revenue is appropriated to the Department of Health for the James and Esther King Biomedical Research Program and shall be deposited into the Biomedical Research Trust Fund. These funds shall be reserved for research of cannabidiol and its effect on intractable childhood epilepsy.

(3) Biomedical research funding for research of cannabidiol and its effect on intractable childhood epilepsy shall be awarded pursuant to s. 215.5602, Florida Statutes. An application for such funding may be submitted by any research university in the state that has obtained approval from the United States Food and Drug Administration for an

exploratory investigational new drug study of cannabidiol and its effect on intractable childhood epilepsy. For purposes of this section, the Biomedical Research Advisory Council created under s. 215.5602, Florida Statutes, shall advise the State Surgeon General as to the direction and scope of research of cannabidiol and its effect on intractable childhood epilepsy and the award of research funding.

Section 8. This act shall take effect upon becoming a law.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to cannabis; providing a short title; creating s. 381.986, F.S.; defining terms; authorizing specified physicians to order low-THC cannabis for use by specified patients; providing conditions; prohibiting specified acts by physicians or persons seeking low-THC cannabis; providing criminal penalties; requiring physician education; providing duties of the Department of Health; requiring the department to create a compassionate use registry; providing requirements for the registry; requiring the department to authorize a specified number of dispensing organizations; authorizing rulemaking; providing requirements and duties for a dispensing organization; providing exceptions to specified laws; creating s. 385.211, F.S.; defining the term “low-THC cannabis”; authorizing certain medical centers to conduct research on cannabidiol and low-THC cannabis; authorizing state or privately obtained research funds to be used to support such research; creating s. 385.212, F.S.; requiring the department to establish an Office of Compassionate Use; authorizing the office to engage in specified activities; authorizing rulemaking; amending s. 893.02, F.S.; revising the term “cannabis” as used in the Florida Comprehensive Drug Abuse Prevention and Control Act and as applicable to certain criminal offenses proscribing the sale, manufacture, delivery, possession, dispensing, distribution, or purchase of cannabis, to which penalties apply; creating s. 1004.441, F.S.; defining the term “low-THC cannabis”; authorizing state universities with both medical and agricultural research programs to conduct specified research on cannabidiol and low-THC cannabis; authorizing state or privately obtained research funds to be used to support such research; providing an appropriation to the department for research of cannabidiol and its effect on intractable childhood epilepsy; specifying how biomedical research funding for research of cannabidiol and its effect on intractable childhood epilepsy shall be awarded; specifying who may apply for such funding; providing an effective date.

Senator Garcia moved the following amendment which failed:

Senate Amendment 1 (820862) to House Amendment 1 (329511)—Delete lines 149-152 and insert:
Agriculture and Consumer Services, produce a \$2 million bond, and have been operated as a registered agricultural entity in this state for at least 10

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Hays moved the following amendment which failed:

Amendment 2 (113418)—Between lines 94 and 95 insert:

(g) Before a physician orders low-THC cannabis for a patient, the patient or, if the patient is younger than 18 years of age, his or her parent or guardian, shall sign a notarized statement stating that he or she has been informed of the risks and that he or she is surrendering any future action against the physician due to any event or illness that may be caused by the administration of such low-THC cannabis.

On motion by Senator Bradley, the Senate concurred in the House amendment.

CS for CS for SB 1030 passed as amended and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—30

Mr. President	Braynon	Evers
Abruzzo	Clemens	Flores
Bean	Dean	Galvano
Bradley	Detert	Gibson
Brandes	Diaz de la Portilla	Grimsley

Joyner	Negron	Smith
Lee	Richter	Sobel
Legg	Ring	Soto
Margolis	Simmons	Stargel
Montford	Simpson	Thrasher

Nays—9

Altman	Garcia	Hukill
Benacquisto	Gardiner	Latvala
Bullard	Hays	Thompson

Vote after roll call:

Yea—Sachs

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has passed SB 1700, with 1 amendment by the required constitutional two-thirds vote of the members voting, and requests the concurrence of the Senate.

Robert L. “Bob” Ward, Clerk

SB 1700—A bill to be entitled An act relating to public records; creating s. 456.61, F.S.; exempting from public records requirements personal identifying information of patients and physicians held by the Department of Health in the compassionate use registry; exempting information related to ordering and dispensing low-THC cannabis; authorizing specified persons and entities access to the exempt information; requiring that information released from the registry remain confidential; providing a criminal penalty; providing for future legislative review and repeal; providing a statement of public necessity; providing a contingent effective date.

House Amendment 1 (360685) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Section 381.987, Florida Statutes, is created to read:

381.987 *Public records exemption for personal identifying information in the compassionate use registry.*—

(1) *A patient’s personal identifying information held by the department in the compassionate use registry established under s. 381.986, including, but not limited to, the patient’s name, address, telephone number, and government-issued identification number, and all information pertaining to the physician’s order for low-THC cannabis and the dispensing thereof are confidential and exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution.*

(2) *A physician’s identifying information held by the department in the compassionate use registry established under s. 381.986, including, but not limited to, the physician’s name, address, telephone number, government-issued identification number, and Drug Enforcement Administration number, and all information pertaining to the physician’s order for low-THC cannabis and the dispensing thereof are confidential and exempt from s. 119.07(1) and s. 24(a), Art. I of the State Constitution.*

(3) *The department shall allow access to the registry, including access to confidential and exempt information, to:*

(a) *A law enforcement agency that is investigating a violation of law regarding cannabis in which the subject of the investigation claims an exception established under s. 381.986.*

(b) *A dispensing organization approved by the department pursuant to s. 381.986 which is attempting to verify the authenticity of a physician’s order for low-THC cannabis, including whether the order had been previously filled and whether the order was written for the person attempting to have it filled.*

(c) *A physician who has written an order for low-THC cannabis for the purpose of monitoring the patient’s use of such cannabis or for the purpose of determining, before issuing an order for low-THC cannabis, whether another physician has ordered the patient’s use of low-THC*

cannabis. The physician may access the confidential and exempt information only for the patient for whom he or she has ordered or is determining whether to order the use of low-THC cannabis pursuant to s. 381.986.

(d) *An employee of the department for the purposes of maintaining the registry and periodic reporting or disclosure of information that has been redacted to exclude personal identifying information.*

(e) *The department’s relevant health care regulatory boards responsible for the licensure, regulation, or discipline of a physician if he or she is involved in a specific investigation of a violation of s. 381.986. If a health care regulatory board’s investigation reveals potential criminal activity, the board may provide any relevant information to the appropriate law enforcement agency.*

(f) *A person engaged in bona fide research if the person agrees:*

1. *To submit a research plan to the department which specifies the exact nature of the information requested and the intended use of the information;*

2. *To maintain the confidentiality of the records or information if personal identifying information is made available to the researcher;*

3. *To destroy any confidential and exempt records or information obtained after the research is concluded; and*

4. *Not to contact, directly or indirectly, for any purpose, a patient or physician whose information is in the registry.*

(4) *All information released from the registry under subsection (3) remains confidential and exempt, and a person who receives access to such information must maintain the confidential and exempt status of the information received.*

(5) *A person who willfully and knowingly violates this section commits a felony of the third degree, punishable as provided in s. 775.082, s. 775.083, or s. 775.084.*

(6) *This section is subject to the Open Government Sunset Review Act in accordance with s. 119.15 and shall stand repealed on October 2, 2019, unless reviewed and saved from repeal through reenactment by the Legislature.*

Section 2. *The Legislature finds that it is a public necessity that identifying information of patients and physicians held by the Department of Health in the compassionate use registry established under s. 381.986, Florida Statutes, be made confidential and exempt from s. 119.07(1), Florida Statutes, and s. 24(a), Article I of the State Constitution. Specifically, the Legislature finds that it is a public necessity to make confidential and exempt from public records requirements the names, addresses, telephone numbers, and government-issued identification numbers of patients and physicians and any other information on or pertaining to a physician’s order for low-THC cannabis written pursuant to s. 381.986, Florida Statutes, which are held in the registry. The choice made by a physician and his or her patient to use low-THC cannabis to treat that patient’s medical condition or symptoms is a personal and private matter between those two parties. The availability of such information to the public could make the public aware of both the patient’s use of low-THC cannabis and the patient’s diseases or other medical conditions for which the patient is using low-THC cannabis. The knowledge of the patient’s use of low-THC cannabis, the knowledge that the physician ordered the use of low-THC cannabis, and the knowledge of the patient’s medical condition could be used to embarrass, humiliate, harass, or discriminate against the patient and the physician. This information could be used as a discriminatory tool by an employer who disapproves of the patient’s use of low-THC cannabis or of the physician’s ordering such use. However, despite the potential hazards of collecting such information, maintaining the compassionate use registry established under s. 381.986, Florida Statutes, is necessary to prevent the diversion and nonmedical use of any low-THC cannabis as well as to aid and improve research done on the efficacy of low-THC cannabis. Thus, the Legislature finds that it is a public necessity to make confidential and exempt from public records requirements the identifying information of patients and physicians held by the Department of Health in the compassionate use registry established under s. 381.986, Florida Statutes.*

Section 3. This act shall take effect on the same date that SB 1030, or similar legislation establishing an electronic system to record a physician's orders for, and a patient's use of, low-THC cannabis takes effect, if such legislation is adopted in the same legislative session or an extension thereof and becomes a law.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to public records; creating s. 381.987, F.S.; exempting from public records requirements personal identifying information of patients and physicians held by the Department of Health in the compassionate use registry; exempting information related to ordering and dispensing low-THC cannabis; authorizing specified persons and entities access to the exempt information; requiring that information released from the registry remain confidential; providing a criminal penalty; providing for future legislative review and repeal; providing a statement of public necessity; providing a contingent effective date.

On motion by Senator Bean, the Senate concurred in the House amendment.

SB 1700 passed as amended by the required constitutional two-thirds vote of the members present and voting, and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—33

Mr. President	Diaz de la Portilla	Montford
Abruzzo	Evers	Negron
Altman	Flores	Richter
Bean	Galvano	Ring
Bradley	Gibson	Sachs
Brandes	Grimsley	Simmons
Braynon	Hays	Smith
Bullard	Hukill	Sobel
Clemens	Joyner	Soto
Dean	Latvala	Stargel
Detert	Lee	Thrasher

Nays—2

Benacquisto Garcia

Vote after roll call:

Yea—Legg, Simpson, Thompson

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has passed CS for CS for CS for SB 846, with 1 amendment, and requests the concurrence of the Senate.

Robert L. "Bob" Ward, Clerk

CS for CS for CS for SB 846—A bill to be entitled An act relating to governmental ethics; amending ss. 11.045 and 112.3215, F.S.; defining the term "local officer"; prohibiting a local officer from registering to lobby the Legislature or an agency on behalf of another person or entity other than his or her political subdivision; authorizing a local officer to be employed by or contracted with a lobbying firm under certain circumstances; providing for applicability; amending s. 28.35, F.S.; specifying the applicability of certain provisions of the Code of Ethics for Public Officers and Employees to members of the executive council of the Florida Clerks of Court Operations Corporation; amending s. 112.3142, F.S.; requiring elected municipal officers to participate in annual ethics training; providing legislative intent; amending s. 112.3144, F.S.; requiring an officer required to participate in annual ethics training to certify participation on his or her full and public disclosure of financial interests; revising the conditions under which a qualifying officer forwards a full and public disclosure of financial interests to the Commission on Ethics; authorizing the Commission on Ethics to initiate an investigation and hold a public hearing without receipt of a complaint in

certain circumstances; requiring the commission to enter an order recommending removal of an officer or public employee from public office or public employment in certain circumstances; prohibiting the commission from taking action on a complaint alleging certain errors or omissions on a disclosure; providing that failure to certify completion of annual ethics training on a disclosure does not constitute an immaterial, inconsequential, or de minimis error or omission; amending s. 112.3145, F.S.; requiring an officer required to participate in annual ethics training to certify participation on his or her statement of financial interests; authorizing the Commission on Ethics to initiate an investigation and hold a public hearing without receipt of a complaint in certain circumstances; requiring the commission to enter an order to remove an officer or public employee from public office or public employment in certain circumstances; prohibiting the commission from taking action on a complaint alleging certain errors or omissions on a statement; providing that failure to certify completion of annual ethics training on a statement does not constitute an immaterial, inconsequential, or de minimis error or omission; amending s. 112.3145, F.S.; authorizing the Chief Financial Officer or governing body to withhold the entire amount of a fine owed and related administrative costs from salary-related payments of certain individuals; authorizing the Chief Financial Officer or governing body to reduce the amount withheld if an individual can demonstrate a hardship; creating s. 112.31456, F.S.; authorizing the commission to seek wage garnishment of certain individuals to satisfy unpaid fines; authorizing the commission to refer unpaid fines to a collection agency; establishing a statute of limitations with respect to the collection of an unpaid fine; creating s. 112.3251, F.S.; requiring citizen support and direct-support organizations to adopt a code of ethics; establishing minimum requirements for a code of ethics; creating s. 112.3261, F.S.; defining terms; prohibiting a person from lobbying a governmental entity until registering; establishing registration requirements; requiring public availability of lobbyist registrations; establishing procedures for termination of a lobbyist's registration; authorizing a governmental entity to establish a registration fee; requiring a governmental entity to monitor compliance with registration requirements; requiring the commission to investigate a lobbyist or principal upon receipt of a sworn complaint containing certain allegations; requiring the commission to provide the Governor with a report on the findings and recommendations resulting from the investigation; authorizing the Governor to enforce the commission's findings and recommendations; amending s. 286.012, F.S.; revising disclosure requirements with respect to a voting abstention at a meeting of a governmental body; authorizing a member to abstain from voting on a decision, ruling, or act in a quasi-judicial proceeding under certain circumstances; amending s. 288.901, F.S.; specifying the applicability of certain provisions of the Code of Ethics for Public Officers and Employees to the president, senior managers, and members of the board of directors of Enterprise Florida, Inc.; prohibiting the president, senior managers, and board members from representing a person or entity before the corporation for a specified timeframe; amending s. 288.92, F.S.; specifying the applicability of certain provisions of the Code of Ethics for Public Officers and Employees to certain officers and board members associated with the divisions of Enterprise Florida, Inc.; prohibiting such officers and members from representing a person or entity for compensation before Enterprise Florida, Inc., for a specified timeframe; amending s. 288.9604, F.S.; specifying the applicability of certain provisions of the Code of Ethics for Public Officers and Employees to the board of directors of the Florida Development Finance Corporation; amending s. 627.351, F.S.; specifying the applicability of certain provisions of the Code of Ethics for Public Officers and Employees to the executive director of Citizens Property Insurance Corporation; prohibiting a former executive director, senior manager, or member of the board of governors of the corporation from representing another person or entity before the corporation for a specified timeframe; prohibiting a former executive director, senior manager, or member of the board of governors from entering employment or a contractual relationship for a specified timeframe with certain insurers; amending ss. 11.0455 and 112.32155, F.S.; conforming cross-references to changes made by the act; providing an effective date.

House Amendment 1 (957295) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (b) of subsection (1) of section 28.35, Florida Statutes, is amended to read:

28.35 Florida Clerks of Court Operations Corporation.—

(1)

(b)I. The executive council shall be composed of eight clerks of the court elected by the clerks of the courts for a term of 2 years, with two clerks from counties with a population of fewer than 100,000, two clerks from counties with a population of at least 100,000 but fewer than 500,000, two clerks from counties with a population of at least 500,000 but fewer than 1 million, and two clerks from counties with a population of ~~more than 1 million or more~~. The executive council shall also include, as ex officio members, a designee of the President of the Senate and a designee of the Speaker of the House of Representatives. The Chief Justice of the Supreme Court shall designate one additional member to represent the state courts system.

2. *Members of the executive council of the corporation are subject to ss. 112.313(1)-(8), (10), (12), and (15); 112.3135; and 112.3143(2). For purposes of applying ss. 112.313(1)-(8), (10), (12), and (15); 112.3135; and 112.3143(2) to activities of executive council members, members shall be considered public officers and the corporation shall be considered the members' agency.*

Section 2. Section 112.3142, Florida Statutes, is amended to read:

112.3142 Ethics training for specified constitutional officers *and elected municipal officers.*—

(1) As used in this section, the term “constitutional officers” includes the Governor, the Lieutenant Governor, the Attorney General, the Chief Financial Officer, the Commissioner of Agriculture, state attorneys, public defenders, sheriffs, tax collectors, property appraisers, supervisors of elections, clerks of the circuit court, county commissioners, district school board members, and superintendents of schools.

(2)(a) All constitutional officers must complete 4 hours of ethics training *each calendar year which annually that* addresses, at a minimum, s. 8, Art. II of the State Constitution, the Code of Ethics for Public Officers and Employees, and the public records and public meetings laws of this state. This requirement may be satisfied by completion of a continuing legal education class or other continuing professional education class, seminar, or presentation if the required subjects are covered.

(b) *Beginning January 1, 2015, all elected municipal officers must complete 4 hours of ethics training each calendar year which addresses, at a minimum, s. 8, Art. II of the State Constitution, the Code of Ethics for Public Officers and Employees, and the public records and public meetings laws of this state. This requirement may be satisfied by completion of a continuing legal education class or other continuing professional education class, seminar, or presentation if the required subjects are covered.*

(c)(~~b~~) The commission shall adopt rules establishing minimum course content for the portion of an ethics training class *which that* addresses s. 8, Art. II of the State Constitution and the Code of Ethics for Public Officers and Employees.

(d) *The Legislature intends that a constitutional officer or elected municipal officer who is required to complete ethics training pursuant to this section receive the required training as close as possible to the date that he or she assumes office. A constitutional officer or elected municipal officer assuming a new office or new term of office on or before March 31 must complete the annual training on or before December 31 of the year in which the term of office began. A constitutional officer or elected municipal officer assuming a new office or new term of office after March 31 is not required to complete ethics training for the calendar year in which the term of office began.*

(3) Each house of the Legislature shall provide for ethics training pursuant to its rules.

Section 3. Subsections (6) through (9) of section 112.3144, Florida Statutes, are renumbered as subsections (7) through (10), respectively, subsections (1) and (2), paragraph (g) of subsection (5), and paragraphs (a) and (c) of present subsection (7) are amended, and a new subsection (6) is added to that section, to read:

112.3144 Full and public disclosure of financial interests.—

(1) An officer who is required by s. 8, Art. II of the State Constitution to file a full and public disclosure of his or her financial interests for any calendar or fiscal year shall file that disclosure with the Florida Com-

mission on Ethics. *Additionally, beginning January 1, 2015, an officer who is required to complete annual ethics training pursuant to s. 112.3142 must certify on his or her full and public disclosure of financial interests that he or she has completed the required training.*

(2) A person who is required, pursuant to s. 8, Art. II of the State Constitution, to file a full and public disclosure of financial interests and who has filed a full and public disclosure of financial interests for any calendar or fiscal year shall not be required to file a statement of financial interests pursuant to s. 112.3145(2) and (3) for the same year or for any part thereof notwithstanding any requirement of this part. *If an incumbent in an elective office has filed the full and public disclosure of financial interests to qualify for election to the same office or if ~~When~~ a candidate ~~has qualified~~ for office holds another office subject to the annual filing requirement, the qualifying officer shall forward an electronic copy of the full and public disclosure of financial interests to the commission no later than July 1. The electronic copy of the full and public disclosure of financial interests satisfies the annual disclosure requirement of this section. A candidate who does not qualify until after the annual full and public disclosure of financial interests has been filed pursuant to this section shall file a copy of his or her disclosure with the officer before whom he or she qualifies.*

(5) Forms for compliance with the full and public disclosure requirements of s. 8, Art. II of the State Constitution shall be created by the Commission on Ethics. The commission shall give notice of disclosure deadlines and delinquencies and distribute forms in the following manner:

(g) The notification requirements and fines of this subsection do not apply to candidates or to the first filing required of any person appointed to elective constitutional office or other position required to file full and public disclosure, unless the person's name is on the commission's notification list and the person received notification from the commission. The appointing official shall notify such newly appointed person of the obligation to file full and public disclosure by July 1. The notification requirements and fines of this subsection do not apply to the final filing provided for in subsection (7) (~~6~~).

(6) *If a person holding public office or public employment fails or refuses to file a full and public disclosure of financial interests for any year in which the person received notice from the commission regarding the failure to file and has accrued the maximum automatic fine authorized under this section, regardless of whether the fine imposed was paid or collected, the commission shall initiate an investigation and conduct a public hearing without receipt of a complaint to determine whether the person's failure to file is willful. Such investigation and hearing must be conducted in accordance with s. 112.324. Except as provided in s. 112.324(4), if the commission determines that the person willfully failed to file a full and public disclosure of financial interests, the commission shall enter an order recommending that the officer or employee be removed from his or her public office or public employment.*

(8)(~~7~~)(a) The commission shall treat an amended full and public disclosure of financial interests *which that* is filed before ~~prior to~~ September 1 of the ~~current~~ year in which the disclosure is due as the original filing, regardless of whether a complaint has been filed. ~~If a complaint pertaining to the current year alleges a failure to properly and accurately disclose any information required by this section or if a complaint filed pertaining to a previous reporting period within the preceding 5 years alleges a failure to properly and accurately disclose any information required to be disclosed by this section, the commission may immediately follow complaint procedures in s. 112.324. However, If a complaint filed after August 25 alleges only an immaterial, inconsequential, or de minimis error or omission, the commission may not take any action on the complaint; other than notifying the filer of the complaint. The filer must be given 30 days to file an amended full and public disclosure of financial interests correcting any errors. If the filer does not file an amended full and public disclosure of financial interests within 30 days after the commission sends notice of the complaint, the commission may continue with proceedings pursuant to s. 112.324.~~

(c) For purposes of this section, an error or omission is immaterial, inconsequential, or de minimis if the original filing provided sufficient information for the public to identify potential conflicts of interest. *However, failure to certify completion of annual ethics training required under s. 112.3142 does not constitute an immaterial, inconsequential, or de minimis error or omission.*

Section 4. Subsections (4) through (11) of section 112.3145, Florida Statutes, are renumbered as subsections (5) through (12), respectively, paragraphs (a) and (c) of present subsection (9) are amended, paragraph (c) is added to present subsection (7), and a new subsection (4) is added to that section, to read:

112.3145 Disclosure of financial interests and clients represented before agencies.—

(4) *Beginning January 1, 2015, an officer who is required to complete annual ethics training pursuant to s. 112.3142 must certify on his or her statement of financial interests that he or she has completed the required training.*

(8)(7)

(c) *If a person holding public office or public employment fails or refuses to file an annual statement of financial interests for any year in which the person received notice from the commission regarding the failure to file and has accrued the maximum automatic fine authorized under this section, regardless of whether the fine imposed was paid or collected, the commission shall initiate an investigation and conduct a public hearing without receipt of a complaint to determine whether the person's failure to file is willful. Such investigation and hearing must be conducted in accordance with s. 112.324. Except as provided in s. 112.324(4), if the commission determines that the person willfully failed to file a statement of financial interests, the commission shall enter an order recommending that the officer or employee be removed from his or her public office or public employment.*

(10)(9)(a) *The commission shall treat an amended annual statement of financial interests which that is filed before prior to September 1 of the current year in which the statement is due as the original filing, regardless of whether a complaint has been filed. If a complaint pertaining to the current year alleges a failure to properly and accurately disclose any information required by this section or if a complaint filed pertaining to a previous reporting period within the preceding 5 years alleges a failure to properly and accurately disclose any information required to be disclosed by this section, the commission may immediately follow complaint procedures in s. 112.324. However, If a complaint filed after August 25 alleges only an immaterial, inconsequential, or de minimis error or omission, the commission may not take any action on the complaint; other than notifying the filer of the complaint. The filer must be given 30 days to file an amended statement of financial interests correcting any errors. If the filer does not file an amended statement of financial interests within 30 days after the commission sends notice of the complaint, the commission may continue with proceedings pursuant to s. 112.324.*

(c) *For purposes of this section, an error or omission is immaterial, inconsequential, or de minimis if the original filing provided sufficient information for the public to identify potential conflicts of interest. However, failure to certify completion of annual ethics training required under s. 112.3142 does not constitute an immaterial, inconsequential, or de minimis error or omission.*

Section 5. Section 112.3251, Florida Statutes, is created to read:

112.3251 *Citizen support and direct-support organizations; standards of conduct.—A citizen support or direct-support organization created or authorized pursuant to law must adopt its own ethics code. The ethics code must contain the standards of conduct and disclosures required under ss. 112.313 and 112.3143(2), respectively. However, an ethics code adopted pursuant to this section is not required to contain the standards of conduct specified in s. 112.313(3) or (7). The citizen support or direct-support organization may adopt additional or more stringent standards of conduct and disclosure requirements if those standards of conduct and disclosure requirements do not otherwise conflict with this part. The ethics code must be conspicuously posted on the citizen support or direct-support organization's website.*

Section 6. Section 112.3261, Florida Statutes, is created to read:

112.3261 *Lobbying before water management districts; registration and reporting.—*

(1) *As used in this section, the term:*

(a) *“District” means a water management district created in s. 373.069 and operating under the authority of chapter 373.*

(b) *“Lobbies” means seeking, on behalf of another person, to influence a district with respect to a decision of the district in an area of policy or procurement or an attempt to obtain the goodwill of a district official or employee. The term “lobbies” shall be interpreted and applied consistently with the rules of the commission implementing s. 112.3215.*

(c) *“Lobbyist” has the same meaning as provided in s. 112.3215.*

(d) *“Principal” has the same meaning as provided in s. 112.3215.*

(2) *A person may not lobby a district until such person has registered as a lobbyist with that district. Such registration shall be due upon initially being retained to lobby and is renewable on a calendar-year basis thereafter. Upon registration, the person shall provide a statement signed by the principal or principal's representative stating that the registrant is authorized to represent the principal. The principal shall also identify and designate its main business on the statement authorizing that lobbyist pursuant to a classification system approved by the district. Any changes to the information required by this section must be disclosed within 15 days by filing a new registration form. The registration form shall require each lobbyist to disclose, under oath, the following:*

(a) *The lobbyist's name and business address.*

(b) *The name and business address of each principal represented.*

(c) *The existence of any direct or indirect business association, partnership, or financial relationship with any officer or employee of a district with which he or she lobbies or intends to lobby.*

(d) *In lieu of creating its own lobbyist registration forms, a district may accept a completed legislative branch or executive branch lobbyist registration form.*

(3) *A district shall make lobbyist registrations available to the public. If a district maintains a website, a database of currently registered lobbyists and principals must be available on the district's website.*

(4) *A lobbyist shall promptly send a written statement to the district cancelling the registration for a principal upon termination of the lobbyist's representation of that principal. A district may remove the name of a lobbyist from the list of registered lobbyists if the principal notifies the district that a person is no longer authorized to represent that principal.*

(5) *A district may establish an annual lobbyist registration fee, not to exceed \$40, for each principal represented. The district may use registration fees only to administer this section.*

(6) *A district shall be diligent to ascertain whether persons required to register pursuant to this section have complied. A district may not knowingly authorize a person who is not registered pursuant to this section to lobby the district.*

(7) *Upon receipt of a sworn complaint alleging that a lobbyist or principal has failed to register with a district or has knowingly submitted false information in a report or registration required under this section, the commission shall investigate a lobbyist or principal pursuant to the procedures established under s. 112.324. The commission shall provide the Governor with a report of its findings and recommendations in any investigation conducted pursuant to this subsection. The Governor is authorized to enforce the commission's findings and recommendations.*

(8) *Water management districts may adopt rules to establish procedures to govern the registration of lobbyists, including the adoption of forms and the establishment of a lobbyist registration fee.*

Section 7. Section 286.012, Florida Statutes, is amended to read:

286.012 *Voting requirement at meetings of governmental bodies.—A No member of a any state, county, or municipal governmental board, commission, or agency who is present at a any meeting of any such body at which an official decision, ruling, or other official act is to be taken or adopted may not abstain from voting in regard to any such decision, ruling, or act; and a vote shall be recorded or counted for each such member present, unless except when, with respect to any such member, there is, or appears to be, a possible conflict of interest under the pro-*

~~visions of s. 112.311, s. 112.313, or s. 112.3143, or additional or more stringent standards of conduct, if any, adopted pursuant to s. 112.326. If there is, or appears to be, a possible conflict under s. 112.311, s. 112.313, or s. 112.3143, the member shall comply with the disclosure requirements of s. 112.3143. If the only conflict or possible conflict is one arising from the additional or more stringent standards adopted pursuant to s. 112.326, the member shall comply with any disclosure requirements adopted pursuant to s. 112.326. If the official decision, ruling, or act occurs in the context of a quasi-judicial proceeding, a member may abstain from voting on such matter if the abstention is to assure a fair proceeding free from potential bias or prejudice. In such cases, said member shall comply with the disclosure requirements of s. 112.3143.~~

Section 8. Paragraph (c) of subsection (1) of section 288.901, Florida Statutes, is amended to read:

288.901 Enterprise Florida, Inc.—

(1) CREATION.—

(c) *The president, senior managers, and members of the board of directors of Enterprise Florida, Inc., are subject to ss. 112.313(1)-(8), (10), (12), and (15); 112.3135; and 112.3143(2). For purposes of applying ss. 112.313(1)-(8), (10), (12), and (15); 112.3135; and 112.3143(2) to activities of the president, senior managers, and members of the board of directors, those persons shall be considered public officers or employees and the corporation shall be considered their agency. The Legislature determines that it is in the public interest for the members of Enterprise Florida, Inc., board of directors to be subject to the requirements of ss. 112.3135, 112.3143(2), and 112.313, excluding s. 112.313(2), notwithstanding the fact that the board members are not public officers or employees. For purposes of those sections, the board members shall be considered to be public officers or employees.* The exemption set forth in s. 112.313(12) for advisory boards applies to the members of Enterprise Florida, Inc., board of directors. Further, each member of the board of directors who is not otherwise required to file financial disclosures pursuant to s. 8, Art. II of the State Constitution or s. 112.3144, shall file disclosure of financial interests pursuant to s. 112.3145.

Section 9. Paragraph (b) of subsection (2) of section 288.92, Florida Statutes, is redesignated as paragraph (c), and a new paragraph (b) is added to that subsection, to read:

288.92 Divisions of Enterprise Florida, Inc.—

(2)

(b)1. *The following officers and board members are subject to ss. 112.313(1)-(8), (10), (12), and (15); 112.3135; and 112.3143(2):*

a. *Officers and members of the board of directors of the divisions of Enterprise Florida, Inc.*

b. *Officers and members of the board of directors of subsidiaries of Enterprise Florida, Inc.*

c. *Officers and members of the board of directors of corporations created to carry out the missions of Enterprise Florida, Inc.*

d. *Officers and members of the board of directors of corporations with which a division is required by law to contract to carry out its missions.*

2. *For purposes of applying ss. 112.313(1)-(8), (10), (12), and (15); 112.3135; and 112.3143(2) to activities of the officers and members of the board of directors specified in subparagraph 1., those persons shall be considered public officers or employees and the corporation shall be considered their agency.*

3. *It is not a violation of s. 112.3143(2) or 112.3143(4) for the officers or members of the board of directors of the Florida Tourism Industry Marketing Corporation to:*

a. *Vote on the 4-year marketing plan required under s. 288.923 or vote on any individual component of or amendment to the plan.*

b. *Participate in the establishment or calculation of payments related to the private match requirements of s. 288.904(3). The officer or member must file an annual disclosure describing the nature of his or her interests or the interests of his or her principals, including corporate parents and*

subsidiaries of his or her principal, in the private match requirements. This annual disclosure requirement satisfies the disclosure requirement of s. 112.3143(4). This disclosure must be placed either on the Florida Tourism Industry Marketing Corporation's website or included in the minutes of each meeting of the Florida Tourism Industry Marketing Corporation's board of directors at which the private match requirements are discussed or voted upon.

Section 10. Paragraph (a) of subsection (3) of section 288.9604, Florida Statutes, is amended to read:

288.9604 Creation of the authority.—

(3)(a)1. *A director may not ~~shall~~ receive ~~no~~ compensation for his or her services, but is entitled to the necessary expenses, including travel expenses, incurred in the discharge of his or her duties. Each director shall hold office until his or her successor has been appointed.*

2. *Directors are subject to ss. 112.313(1)-(8), (10), (12), and (15); 112.3135; and 112.3143(2). For purposes of applying ss. 112.313(1)-(8), (10), (12), and (15); 112.3135; and 112.3143(2) to activities of directors, directors shall be considered public officers and the corporation shall be considered their agency.*

Section 11. Subsection (5) is added to section 348.0003, Florida Statutes, to read:

348.0003 Expressway authority; formation; membership.—

(5) *In a county as defined in s. 125.011(1):*

(a) *A lobbyist, as defined in s. 112.3215, may not be appointed or serve as a member of an authority.*

(b) *A member or the executive director of an authority may not:*

1. *Personally represent another person or entity for compensation before the authority for a period of 2 years after vacation of his or her position.*

2. *After retirement or termination, have an employment or contractual relationship with a business entity other than an agency, as defined in s. 112.312, in connection with a contract in which the member or executive director personally and substantially participated through decision, approval, disapproval, recommendation, rendering of advice, or investigation while he or she was a member or employee of the authority.*

(c) *The authority's general counsel shall serve as the authority's ethics officer.*

(d) *Authority board members, employees, and consultants who hold positions that may influence authority decisions shall refrain from engaging in any relationship that may adversely affect their judgment in carrying out authority business. To prevent such conflicts of interest and preserve the integrity and transparency of the authority to the public, the following disclosures must be made annually on a disclosure form:*

1. *Any relationship that a board member, employee, or consultant has which affords a current or future financial benefit to such board member, employee, or consultant, or to a relative or business associate of such board member, employee, or consultant, and which a reasonable person would conclude has the potential to create a prohibited conflict of interest. As used in this subsection, the term "relative" has the same meaning as provided in s. 112.312.*

2. *Whether a relative of such board member, employee, or consultant is a registered lobbyist and, if so, the names of such lobbyist's clients. Such names shall be provided in writing to the ethics officer.*

3. *Any and all interests in real property that such board member, employee, or consultant has, or that an immediate family member of such board member, employee, or consultant has, if such real property is located in, or within a 1/2-mile radius of, any actual or prospective authority roadway project. The executive director shall provide a corridor map and a property ownership list reflecting the ownership of all real property within the disclosure area, or an alignment map with a list of associated owners, to all board members, employees, and consultants.*

(e) *The disclosure forms filed as required under paragraph (d) must be reviewed by the ethics officer or, if a form is filed by the general counsel, by the executive director.*

(f) *The conflict of interest process shall be outlined in the authority's code of ethics.*

(g) *Authority employees and consultants are prohibited from serving on the governing body of the authority while employed by or under contract with the authority.*

(h) *The code of ethics policy shall be reviewed and updated by the ethics officer and presented for board approval at least once every 2 years.*

(i) *Employees shall be adequately informed and trained on the code of ethics and shall continually participate in ongoing ethics education.*

(j) *The requirements of paragraphs (b)-(i) are in addition to requirements that the members and the executive director of the authority are required to follow under chapter 112.*

(k) *Violations of paragraphs (b), (d), and (g) are punishable in accordance with s. 112.317.*

Section 12. Paragraph (d) of subsection (6) of section 627.351, Florida Statutes, is amended to read:

627.351 Insurance risk apportionment plans.—

(6) CITIZENS PROPERTY INSURANCE CORPORATION.—

(d)1. All prospective employees for senior management positions, as defined by the plan of operation, are subject to background checks as a prerequisite for employment. The office shall conduct the background checks pursuant to ss. 624.34, 624.404(3), and 628.261.

2. On or before July 1 of each year, employees of the corporation must sign and submit a statement attesting that they do not have a conflict of interest, as defined in part III of chapter 112. As a condition of employment, all prospective employees must sign and submit to the corporation a conflict-of-interest statement.

3. *The executive director, senior managers, and members of the board of governors are subject to part III of chapter 112, including, but not limited to, the code of ethics and public disclosure and reporting of financial interests, pursuant to s. 112.3145. For purposes of applying part III of chapter 112 to activities of the executive director, senior managers, and members of the board of governors, those persons shall be considered public officers or employees and the corporation shall be considered their agency.* Notwithstanding s. 112.3143(2), a board member may not vote on any measure that would inure to his or her special private gain or loss; that he or she knows would inure to the special private gain or loss of any principal by whom he or she is retained or to the parent organization or subsidiary of a corporate principal by which he or she is retained, other than an agency as defined in s. 112.312; or that he or she knows would inure to the special private gain or loss of a relative or business associate of the public officer. Before the vote is taken, such member shall publicly state to the assembly the nature of his or her interest in the matter from which he or she is abstaining from voting and, within 15 days after the vote occurs, disclose the nature of his or her interest as a public record in a memorandum filed with the person responsible for recording the minutes of the meeting, who shall incorporate the memorandum in the minutes. Senior managers and board members are also required to file such disclosures with the Commission on Ethics and the Office of Insurance Regulation. The executive director of the corporation or his or her designee shall notify each existing and newly appointed member of the board of governors and senior managers of their duty to comply with the reporting requirements of part III of chapter 112. At least quarterly, the executive director or his or her designee shall submit to the Commission on Ethics a list of names of the senior managers and members of the board of governors who are subject to the public disclosure requirements under s. 112.3145.

4. Notwithstanding s. 112.3148, ~~or~~ s. 112.3149, or any other provision of law, an employee or board member may not knowingly accept, directly or indirectly, any gift or expenditure from a person or entity, or an employee or representative of such person or entity, which has a contractual relationship with the corporation or who is under consideration for a contract. An employee or board member who fails to

comply with subparagraph 3. or this subparagraph is subject to penalties provided under ss. 112.317 and 112.3173.

5. Any senior manager of the corporation who is employed on or after January 1, 2007, regardless of the date of hire, who subsequently retires or terminates employment is prohibited from representing another person or entity before the corporation for 2 years after retirement or termination of employment from the corporation.

6. *The executive director, members of the board of governors, and ~~any senior managers~~ manager of the corporation are ~~who is employed on or after January 1, 2007, regardless of the date of hire, who subsequently retires or terminates employment~~ is prohibited from having any employment or contractual relationship for 2 years after retirement from or termination of service to the corporation with an insurer that has entered into a take-out bonus agreement with the corporation.*

Section 13. This act shall take effect July 1, 2014.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to governmental ethics; amending s. 28.35, F.S.; specifying the applicability of certain provisions of the Code of Ethics for Public Officers and Employees to members of the executive council of the Florida Clerks of Court Operations Corporation; amending s. 112.3142, F.S.; requiring elected municipal officers to participate in annual ethics training; providing legislative intent; amending s. 112.3144, F.S.; requiring an officer required to participate in annual ethics training to certify participation on his or her full and public disclosure of financial interests; revising the conditions under which a qualifying officer forwards a full and public disclosure of financial interests to the Commission on Ethics; requiring the Commission on Ethics to initiate an investigation and hold a public hearing without receipt of a complaint in certain circumstances; requiring the commission to enter an order recommending removal of an officer or public employee from public office or public employment in certain circumstances; prohibiting the commission from taking action on a complaint alleging certain errors or omissions on a disclosure; providing that failure to certify completion of annual ethics training on a disclosure does not constitute an immaterial, inconsequential, or de minimis error or omission; amending s. 112.3145, F.S.; requiring an officer required to participate in annual ethics training to certify participation on his or her statement of financial interests; requiring the Commission on Ethics to initiate an investigation and hold a public hearing without receipt of a complaint in certain circumstances; requiring the commission to enter an order to remove an officer or public employee from public office or public employment in certain circumstances; prohibiting the commission from taking action on a complaint alleging certain errors or omissions on a statement; providing that failure to certify completion of annual ethics training on a statement does not constitute an immaterial, inconsequential, or de minimis error or omission; creating s. 112.3251, F.S.; requiring citizen support and direct-support organizations to adopt a code of ethics; establishing minimum requirements for a code of ethics; creating s. 112.3261, F.S.; defining terms; prohibiting a person from lobbying a water management district before registering; establishing registration requirements; requiring public availability of lobbyist registrations; establishing procedures for termination of a lobbyist's registration; authorizing a water management district to establish a registration fee; requiring a water management district to monitor compliance with registration requirements; requiring the commission to investigate a lobbyist or principal upon receipt of a sworn complaint containing certain allegations; requiring the commission to provide the Governor with a report on the findings and recommendations resulting from the investigation; authorizing the Governor to enforce the commission's findings and recommendations; authorizing water management districts to adopt rules governing lobbyist registration and fees; amending s. 286.012, F.S.; revising disclosure requirements with respect to a voting abstention at a meeting of a governmental body; authorizing a member to abstain from voting on a decision, ruling, or act in a quasi-judicial proceeding under certain circumstances; amending s. 288.901, F.S.; specifying the applicability of certain provisions of the Code of Ethics for Public Officers and Employees to the president, senior managers, and members of the board of directors of Enterprise Florida, Inc.; amending ss. 288.92 and 288.9604, F.S.; specifying the applicability of certain provisions of the Code of Ethics for Public Officers and Employees to certain officers and board members associated with the divisions of Enterprise Florida, Inc., and to the board of directors of the Florida Development Finance Corporation,

respectively; amending s. 348.0003, F.S.; prohibiting a lobbyist from serving as a member of an expressway authority; providing certain lobbying restrictions for members or the executive director of an authority; providing that the authority's general counsel is the authority's ethics officer; providing certain lobbying restrictions for authority board members, employees, and consultants; requiring disclosure of certain relationships or ownership of real estate relating to conflicts of interest; providing procedures for reporting such relationships or ownership; providing that authority employees and consultants are prohibited from serving on the governing body of the authority; requiring the authority to update its code of ethics policy and present such policy for board approval at least once every two years; requiring the authority to providing certain training; providing applicability; providing that certain violations are punishable as provided in the Code of Ethics; amending s. 627.351, F.S.; specifying the applicability of certain provisions of the Code of Ethics for Public Officers and Employees to the executive director of Citizens Property Insurance Corporation; prohibiting a former executive director, senior manager, or member of the board of governors from entering employment or a contractual relationship for a specified timeframe with certain insurers; providing an effective date.

On motion by Senator Latvala, further consideration of **CS for CS for CS for SB 846** with pending **House Amendment 1 (957295)** was deferred.

BILLS ON THIRD READING

CS for HB 7093—A bill to be entitled An act relating to rehabilitation of petroleum contamination sites; amending s. 287.0595, F.S.; deleting a provision exempting certain professional service contracts from pollution response action contract requirements; amending s. 376.3071, F.S.; providing legislative findings and intent regarding the Petroleum Restoration Program and the rehabilitation of contamination sites; providing requirements for site rehabilitation contracts and procedures for payment of rehabilitation work under the Petroleum Restoration Program; revising provisions relating to the duty of the Department of Environmental Protection to seek recovery and reimbursement of certain costs; providing applicability of funding under the Early Detection Incentive Program; deleting obsolete provisions relating to reimbursement for certain cleanup expenses; repealing s. 376.30711, F.S., relating to preapproved site rehabilitation; amending 376.30713, F.S.; providing for certain applicants to use a commitment to pay, a demonstrated cost savings, or both to meet advanced cleanup cost-share requirements; amending ss. 376.301, 376.302, 376.305, 376.30714, 376.3072, 376.3073, and 376.3075, F.S.; conforming provisions to changes made by the act; providing an effective date.

—as amended May 1 was read the third time by title.

RECONSIDERATION OF AMENDMENT

On motion by Senator Dean, the Senate reconsidered the vote by which **Amendment 1 (876590)** was adopted.

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Dean offered the following amendment to **Amendment 1 (876590)** which was moved by Senator Bean:

Amendment 1A (617842) (with title amendment)—Between lines 65 and 66 insert:

Section 13. Subsection (3) of section 258.007, Florida Statutes, is amended to read:

258.007 Powers of division.—

(3)(a) The division may grant privileges, leases, concessions, and permits for the use of land for the accommodation of visitors in the various parks, monuments, and memorials, provided no natural curiosities or objects of interest shall be granted, leased, or rented on such terms as shall deny or interfere with free access to them by the public; provided further, such grants, leases, and permits may be made and given without advertisement or securing competitive bids; and provided further, that no such grant, lease, or permit shall be assigned or transferred by any grantee without consent of the division.

(b) *Notwithstanding paragraph (a), after May 1, 2014, the division may not grant new concession agreements for the accommodation of visitors in a state park that provides beach access and contains less than 7,000 feet of shoreline if the type of concession is available within 1,500 feet of the park's boundaries. This paragraph does not apply to concession agreements for accommodations offered at a park on or before May 1, 2014. This paragraph shall take effect upon this act becoming a law.*

Between lines 126 and 127 insert:

Section 15. Unless otherwise provide herein, this act shall take effect July 1, 2014.

And the title is amended as follows:

Delete line 162 and insert: rules; amending s. 258.007, F.S., prohibiting certain new concession agreements in state parks with limited shorelines; exempting existing accommodations; creating s. 258.435, F.S.; requiring the

POINT OF ORDER

Senator Latvala raised a point of order that pursuant to Rule 7.1, **Amendment 1A (617842)** was not germane to the bill.

The President referred the point of order and the amendment to Senator Thrasher, Chair of the Committee on Rules.

On motion by Senator Dean, further consideration of **CS for HB 7093** with pending **Amendment 1A (617842)**, **Amendment 1 (876590)**, and pending point of order was deferred.

SPECIAL GUESTS

Senator Hays introduced his grandson, Zachary Dickson Smith; his daughter, Nancy Smith; and his wife, Jeanne Hays, who were present in the gallery.

Senator Sobel introduced her husband, Stuart Sobel, who was present in the gallery.

RECESS

On motion by Senator Thrasher, the Senate recessed at 12:50 p.m. to reconvene at 1:30 p.m.

AFTERNOON SESSION

The Senate was called to order by the President at 1:30 p.m. A quorum present—37:

Mr. President	Evers	Negron
Abruzzo	Flores	Ring
Altman	Galvano	Sachs
Bean	Garcia	Simmons
Benacquisto	Gibson	Simpson
Bradley	Grimsley	Smith
Brandes	Hays	Sobel
Braynon	Hukill	Soto
Bullard	Joyner	Stargel
Clemens	Latvala	Thompson
Dean	Lee	Thrasher
Detert	Margolis	
Diaz de la Portilla	Montford	

By direction of the President, the rules were waived and the Senate proceeded to—

SPECIAL ORDER CALENDAR

Consideration of **CS for CS for CS for SB 278** was deferred.

CS for SB 742—A bill to be entitled An act relating to racing animals; amending s. 550.2415, F.S.; revising the prohibition on the use of medication or drugs on animals; revising penalties for such use; revising procedures for testing animals for medication or drugs; requiring the Division of Pari-mutuel Wagering within the Department of Business and Professional Regulation to maintain records of greyhounds injured while racing; providing for the content of such records; providing fines for making false statements on an injury form; providing an effective date.

—was read the second time by title.

Senator Sobel moved the following amendment:

Amendment 1 (933466) (with title amendment)—Between lines 15 and 16 insert:

Section 1. *This act shall be known as the “Victoria Q. Gaetz Animal Rights Act.”*

And the title is amended as follows:

Delete line 2 and insert: An act relating to racing animals; providing a short title; amending s.

On motion by Senator Sobel, further consideration of **CS for SB 742** with pending **Amendment 1 (933466)** was deferred.

CS for CS for CS for SB 278—A bill to be entitled An act relating to pharmacy; amending s. 465.014, F.S.; increasing the number of registered pharmacy technicians which a licensed pharmacist may supervise; amending s. 465.004, F.S.; revising the composition of the Board of Pharmacy; amending s. 465.189, F.S.; authorizing pharmacists to administer meningococcal and shingles vaccines under certain circumstances; amending ss. 456.42 and 893.04, F.S.; requiring written prescriptions for specified controlled substances to be legibly dated in a specified format; providing an effective date.

—was read the second time by title.

Pending further consideration of **CS for CS for CS for SB 278**, on motion by Senator Grimsley, by two-thirds vote **CS for HB 323** was withdrawn from the Committees on Health Policy; Regulated Industries; and Rules.

On motion by Senator Grimsley, the rules were waived and—

CS for HB 323—A bill to be entitled An act relating to pharmacy; amending s. 456.42, F.S.; requiring written prescriptions for specified controlled substances to be dated in a specified format; amending s. 465.003, F.S.; revising the definition of the term “prescription”; amending s. 465.014, F.S.; providing the number of registered pharmacy technicians a licensed pharmacist may supervise if approved by the Board of Pharmacy after considering certain factors; requiring the board to authorize a licensed pharmacist to supervise more than three pharmacy technicians if a licensee is employed by certain entities; requiring a licensee to provide the board with notice of employment status under certain circumstances; amending s. 465.189, F.S.; authorizing pharmacists to administer meningococcal and shingles vaccines under certain circumstances; providing an effective date.

—a companion measure, was substituted for **CS for CS for CS for SB 278** and read the second time by title.

Senator Grimsley moved the following amendment which was adopted:

Amendment 1 (548432) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (2) of section 465.004, Florida Statutes, is amended to read:

465.004 Board of Pharmacy.—

(2) Seven members of the board must be licensed pharmacists who are residents of this state and who have been engaged in the practice of the profession of pharmacy in this state for at least 4 years and, to the extent practicable, represent the various pharmacy practice settings. Of

the pharmacist members, ~~two one~~ must be currently engaged in the practice of pharmacy in a community pharmacy, ~~two one~~ must be currently engaged in the practice of pharmacy in a Class II institutional pharmacy or a Modified Class II institutional pharmacy, and ~~three must five~~ ~~shall~~ be pharmacists licensed in this state irrespective of practice setting. The remaining two members must be residents of the state who have never been licensed as pharmacists and who are in no way connected with the practice of the profession of pharmacy. No person may be appointed as a consumer member who is in any way connected with a drug manufacturer or wholesaler. At least one member of the board must be 60 years of age or older. *The Governor shall appoint members to the board in accordance with this subsection as members' terms expire or as a vacancy occurs until the composition of the board complies with the requirements of this subsection.*

Section 2. Subsection (1) of section 465.014, Florida Statutes, is amended to read:

465.014 Pharmacy technician.—

(1) A person other than a licensed pharmacist or pharmacy intern may not engage in the practice of the profession of pharmacy, except that a licensed pharmacist may delegate to pharmacy technicians who are registered pursuant to this section those duties, tasks, and functions that do not fall within the purview of s. 465.003(13). All such delegated acts ~~must shall~~ be performed under the direct supervision of a licensed pharmacist who ~~is shall be~~ responsible for all such acts performed by persons under his or her supervision. A ~~pharmacy~~ registered ~~pharmacy~~ technician, under the supervision of a pharmacist, may initiate or receive communications with a practitioner or his or her agent, on behalf of a patient, regarding refill authorization requests. A licensed pharmacist may not supervise more than one registered pharmacy technician unless otherwise permitted by the guidelines adopted by the board. The board shall establish guidelines to be followed by licensees or permittees in determining the circumstances under which a licensed pharmacist may supervise more than one ~~but not more than three~~ ~~pharmacy technician technicians~~.

Section 3. Subsections (1) and (2) of section 465.189, Florida Statutes, are amended to read:

465.189 Administration of vaccines and epinephrine autoinjection.—

(1) In accordance with guidelines of the Centers for Disease Control and Prevention for each recommended immunization or vaccine, a pharmacist may administer the following vaccines to an adult within the framework of an established protocol under a supervising physician licensed under chapter 458 or chapter 459:

- (a) Influenza vaccine.
- (b) Pneumococcal vaccine.
- (c) Meningococcal vaccine.
- (d) Shingles vaccine.

~~(2) In accordance with guidelines of the Centers for Disease Control and Prevention, a pharmacist may administer the shingles vaccine within the framework of an established protocol and pursuant to a written or electronic prescription issued to the patient by a physician licensed under chapter 458 or chapter 459.~~

Section 4. Subsection (2) of section 456.42, Florida Statutes, is amended to read:

456.42 Written prescriptions for medicinal drugs.—

(2) A written prescription for a controlled substance listed in chapter 893 must have the quantity of the drug prescribed in both textual and numerical formats, must be dated *in numerical, month/day/year format, or with the abbreviated month written out, or the month written out in whole on the face of the prescription*, and must be either written on a standardized counterfeit-proof prescription pad produced by a vendor approved by the department or electronically prescribed as that term is used in s. 408.0611. As a condition of being an approved vendor, a prescription pad vendor must submit a monthly report to the department ~~that which~~, at a minimum, documents the number of prescription pads

sold and identifies the purchasers. The department may, by rule, require the reporting of additional information.

Section 5. Paragraph (d) of subsection (2) of section 893.04, Florida Statutes, is amended to read:

893.04 Pharmacist and practitioner.—

(2)

(d) Each written prescription prescribed by a practitioner in this state for a controlled substance listed in Schedule II, Schedule III, or Schedule IV must include both a written and a numerical notation of the quantity of the controlled substance prescribed ~~on the face of the prescription~~ and a notation of the date *in numerical, month/day/year format, or; with the abbreviated month written out, or the month written out in whole* ~~on the face of the prescription~~. A pharmacist may, upon verification by the prescriber, document any information required by this paragraph. If the prescriber is not available to verify a prescription, the pharmacist may dispense the controlled substance but may insist that the person to whom the controlled substance is dispensed provide valid photographic identification. If a prescription includes a numerical notation of the quantity of the controlled substance or date, but does not include the quantity or date written out in textual format, the pharmacist may dispense the controlled substance without verification by the prescriber of the quantity or date if the pharmacy previously dispensed another prescription for the person to whom the prescription was written.

Section 6. This act shall take effect July 1, 2014.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to pharmacy; amending s. 465.004, F.S.; revising the composition of the Board of Pharmacy; amending s. 465.014, F.S.; increasing the number of registered pharmacy technicians which a licensed pharmacist may supervise; amending s. 465.189, F.S.; authorizing pharmacists to administer meningococcal and shingles vaccines under certain circumstances; amending ss. 456.42 and 893.04, F.S.; requiring written prescriptions for specified controlled substances to be legibly dated in a specified format; providing an effective date.

On motion by Senator Grimsley, by two-thirds vote **CS for HB 323** as amended was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Evers	Montford
Abruzzo	Flores	Negron
Altman	Galvano	Ring
Bean	Garcia	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	

Nays—None

Vote after roll call:

Yea—Richter

Consideration of **CS for CS for SB 1512** was deferred.

By direction of the President, the rules were waived and the Senate reverted to—

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Senate resumed consideration of the returning message on—

CS for CS for CS for SB 846—A bill to be entitled An act relating to governmental ethics; amending ss. 11.045 and 112.3215, F.S.; defining the term “local officer”; prohibiting a local officer from registering to lobby the Legislature or an agency on behalf of another person or entity other than his or her political subdivision; authorizing a local officer to be employed by or contracted with a lobbying firm under certain circumstances; providing for applicability; amending s. 28.35, F.S.; specifying the applicability of certain provisions of the Code of Ethics for Public Officers and Employees to members of the executive council of the Florida Clerks of Court Operations Corporation; amending s. 112.3142, F.S.; requiring elected municipal officers to participate in annual ethics training; providing legislative intent; amending s. 112.3144, F.S.; requiring an officer required to participate in annual ethics training to certify participation on his or her full and public disclosure of financial interests; revising the conditions under which a qualifying officer forwards a full and public disclosure of financial interests to the Commission on Ethics; authorizing the Commission on Ethics to initiate an investigation and hold a public hearing without receipt of a complaint in certain circumstances; requiring the commission to enter an order recommending removal of an officer or public employee from public office or public employment in certain circumstances; prohibiting the commission from taking action on a complaint alleging certain errors or omissions on a disclosure; providing that failure to certify completion of annual ethics training on a disclosure does not constitute an immaterial, inconsequential, or de minimis error or omission; amending s. 112.3145, F.S.; requiring an officer required to participate in annual ethics training to certify participation on his or her statement of financial interests; authorizing the Commission on Ethics to initiate an investigation and hold a public hearing without receipt of a complaint in certain circumstances; requiring the commission to enter an order to remove an officer or public employee from public office or public employment in certain circumstances; prohibiting the commission from taking action on a complaint alleging certain errors or omissions on a statement; providing that failure to certify completion of annual ethics training on a statement does not constitute an immaterial, inconsequential, or de minimis error or omission; amending s. 112.31455, F.S.; authorizing the Chief Financial Officer or governing body to withhold the entire amount of a fine owed and related administrative costs from salary-related payments of certain individuals; authorizing the Chief Financial Officer or governing body to reduce the amount withheld if an individual can demonstrate a hardship; creating s. 112.31456, F.S.; authorizing the commission to seek wage garnishment of certain individuals to satisfy unpaid fines; authorizing the commission to refer unpaid fines to a collection agency; establishing a statute of limitations with respect to the collection of an unpaid fine; creating s. 112.3251, F.S.; requiring citizen support and direct-support organizations to adopt a code of ethics; establishing minimum requirements for a code of ethics; creating s. 112.3261, F.S.; defining terms; prohibiting a person from lobbying a governmental entity until registering; establishing registration requirements; requiring public availability of lobbyist registrations; establishing procedures for termination of a lobbyist's registration; authorizing a governmental entity to establish a registration fee; requiring a governmental entity to monitor compliance with registration requirements; requiring the commission to investigate a lobbyist or principal upon receipt of a sworn complaint containing certain allegations; requiring the commission to provide the Governor with a report on the findings and recommendations resulting from the investigation; authorizing the Governor to enforce the commission's findings and recommendations; amending s. 286.012, F.S.; revising disclosure requirements with respect to a voting abstention at a meeting of a governmental body; authorizing a member to abstain from voting on a decision, ruling, or act in a quasi-judicial proceeding under certain circumstances; amending s. 288.901, F.S.; specifying the applicability of certain provisions of the Code of Ethics for Public Officers and Employees to the president, senior managers, and members of the board of directors of Enterprise Florida, Inc.; prohibiting the president, senior managers, and board members from representing a person or entity before the corporation for a specified timeframe; amending s. 288.92, F.S.; specifying the applicability of certain provisions of the Code of Ethics for Public Officers and Employees to certain officers and board members associated with the divisions of Enterprise Florida, Inc.; prohibiting such officers and members from representing a person or entity for compensation

before Enterprise Florida, Inc., for a specified timeframe; amending s. 288.9604, F.S.; specifying the applicability of certain provisions of the Code of Ethics for Public Officers and Employees to the board of directors of the Florida Development Finance Corporation; amending s. 627.351, F.S.; specifying the applicability of certain provisions of the Code of Ethics for Public Officers and Employees to the executive director of Citizens Property Insurance Corporation; prohibiting a former executive director, senior manager, or member of the board of governors of the corporation from representing another person or entity before the corporation for a specified timeframe; prohibiting a former executive director, senior manager, or member of the board of governors from entering employment or a contractual relationship for a specified timeframe with certain insurers; amending ss. 11.0455 and 112.32155, F.S.; conforming cross-references to changes made by the act; providing an effective date.

—which was previously considered this day with pending **House Amendment 1 (957295)**.

On motion by Senator Latvala, the Senate concurred in the House amendment.

CS for CS for CS for SB 846 passed as amended and was ordered engrossed and then enrolled. The action of the Senate was certified to the House. The vote on passage was:

Yeas—38

Mr. President	Evers	Margolis
Abruzzo	Flores	Montford
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gardiner	Simmons
Bradley	Gibson	Simpson
Brandes	Grimsley	Smith
Braynon	Hays	Sobel
Bullard	Hukill	Soto
Clemens	Joyner	Stargel
Dean	Latvala	Thompson
Detert	Lee	Thrasher
Diaz de la Portilla	Legg	

Nays—None

Vote after roll call:

Yea—Negron, Sachs

By direction of the President, the rules were waived and the Senate reverted to—

REPORTS OF COMMITTEE RELATING TO EXECUTIVE BUSINESS

The Honorable Don Gaetz
President, The Florida Senate

May 2, 2014

Dear President Gaetz:

The following executive appointments were referred to the Senate Committee on Communications, Energy, and Public Utilities and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate:

Office and Appointment

*For Term
Ending*

Florida Public Service Commission	
Appointees: Brise, Ronald A.	01/01/2018
Graham, Art	01/01/2018

The following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections conducted an inquiry concerning the qualifications of the appointee; however, the Committee on Ethics and Elections did not hold a

public hearing for the following appointee. Therefore, the Senate Committee on Ethics and Elections makes no recommendation and in accordance with s. 114.05(1)(c), Florida Statutes, respectfully submits for Senate consideration:

Office and Appointment

*For Term
Ending*

Florida Transportation Commission	
Appointee: Howse, Ronald S.	09/30/2017

Except as specifically noted above, the committees caused to be conducted an inquiry into the qualifications, experience, and general suitability of the above-named appointees for appointment to the office indicated. In aid of such inquiry, the committees held a public hearing at which members of the public were invited to attend and offer evidence concerning the qualifications, experience, and general suitability of the appointees. After due consideration of the findings of such inquiry and the evidence adduced at the public hearings, the Committee on Ethics and Elections and other referenced committees respectfully advise and recommend that in accordance with s. 114.05(1)(c), Florida Statutes:

(1) the executive appointments of the above-named appointees, to the office and for the term indicated, be confirmed by the Senate;

(2) Senate action on said appointments be taken prior to the adjournment of the 2014 Regular Session; and

(3) there is no necessity known to the committees for the deliberations on said appointments to be held in executive session.

Respectfully submitted,
Jack Latvala, Chair

On motion by Senator Latvala, the report was adopted and the Senate confirmed the appointments identified in the foregoing report of the committee to the offices and for the terms indicated in accordance with the recommendation of the committee.

The vote was:

Yeas—38

Mr. President	Evers	Negron
Abruzzo	Flores	Richter
Altman	Galvano	Ring
Bean	Garcia	Sachs
Benacquisto	Gardiner	Simmons
Bradley	Gibson	Simpson
Brandes	Hays	Smith
Braynon	Joyner	Sobel
Bullard	Latvala	Soto
Clemens	Lee	Stargel
Dean	Legg	Thompson
Detert	Margolis	Thrasher
Diaz de la Portilla	Montford	

Nays—None

Vote after roll call:

Yea—Grimsley, Hukill

BILLS ON THIRD READING

The Senate resumed consideration of—

CS for HB 7093—A bill to be entitled An act relating to rehabilitation of petroleum contamination sites; amending s. 287.0595, F.S.; deleting a provision exempting certain professional service contracts from pollution response action contract requirements; amending s. 376.3071, F.S.; providing legislative findings and intent regarding the Petroleum Restoration Program and the rehabilitation of contamination sites; providing requirements for site rehabilitation contracts and procedures for payment of rehabilitation work under the Petroleum Restoration Program; revising provisions relating to the duty of the Department of Environmental Protection to seek recovery and reimbursement of certain costs; providing applicability of funding under the Early Detection

Incentive Program; deleting obsolete provisions relating to reimbursement for certain cleanup expenses; repealing s. 376.30711, F.S., relating to preapproved site rehabilitation; amending 376.30713, F.S.; providing for certain applicants to use a commitment to pay, a demonstrated cost savings, or both to meet advanced cleanup cost-share requirements; amending ss. 376.301, 376.302, 376.305, 376.30714, 376.3072, 376.3073, and 376.3075, F.S.; conforming provisions to changes made by the act; providing an effective date.

—which was previously considered this day with pending **Amendment 1A (617842)**, **Amendment 1 (876590)**, and pending point of order by Senator Latvala.

RULING ON POINT OF ORDER

On recommendation of Senator Thrasher, Chair of the Committee on Rules, the title **Amendment 1A (617842)** of the previously adopted **Amendment 1 (876590)** changed the subject of the bill so that it is now an act relating to the Department of Environmental Protection. The body of **Amendment 1A** further introduced the subject of “concessions for the accommodation of visitors” into the title and the substantive part of the bill.

Therefore, **Amendment 1A (617842)** was germane to the principal subject of **CS for HB 7093** as amended by earlier **Amendment 1 (876590)** by Senator Dean.

President Gaetz ruled the point not well taken.

Amendment 1A (617842) by Senator Dean was withdrawn from further consideration.

The question recurred on **Amendment 1 (876590)** which was adopted by two-thirds vote.

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Dean offered the following amendment which was moved by Senator Bean and adopted by two-thirds vote:

Amendment 2 (335620) (with title amendment)—Delete line 1883 and insert:

Section 12. Subsection (3) of section 258.007, Florida Statutes, is amended to read:

258.007 Powers of division.—

(3)(a) The division may grant privileges, leases, concessions, and permits for the use of land for the accommodation of visitors in the various parks, monuments, and memorials, provided no natural curiosities or objects of interest shall be granted, leased, or rented on such terms as shall deny or interfere with free access to them by the public; provided further, such grants, leases, and permits may be made and given without advertisement or securing competitive bids; and provided further, that no such grant, lease, or permit shall be assigned or transferred by any grantee without consent of the division.

(b) *Notwithstanding paragraph (a), after May 1, 2014, the division may not grant new concession agreements for the accommodation of visitors in a state park that provides beach access and contains less than 7,000 feet of shoreline if the type of concession is available within 1,500 feet of the park’s boundaries. This paragraph does not apply to concession agreements for accommodations offered at a park on or before May 1, 2014. This paragraph shall take effect upon this act becoming a law.*

Section 13. Unless otherwise provided herein, this act shall take effect July 1, 2014.

And the title is amended as follows:

Delete lines 26-27 and insert: amending s. 258.007, F.S., prohibiting certain new concession agreements in state parks with limited shorelines; exempting existing accommodations; providing effective dates.

On motion by Senator Dean, **CS for HB 7093** as amended was passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

SENATOR RICHTER PRESIDING

THE PRESIDENT PRESIDING

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2510

The Honorable Don Gaetz
President of the Senate

May 2, 2014

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2510, same being:

An act relating to court-appointed counsel.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (338327).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Joe Negron, Chair
s/ Joseph Abruzzo
s/ Aaron Bean
s/ Jeff Brandes
s/ Dwight Bullard
s/ Charles S. “Charlie” Dean, Sr.
s/ Miguel Diaz de la Portilla
s/ Anitere Flores
s/ Rene Garcia
s/ Audrey Gibson
s/ Alan Hays
s/ Arthenia L. Joyner, At Large
s/ Tom Lee
s/ Gwen Margolis, At Large
s/ Garrett Richter, At Large
s/ Maria Lorts Sachs
s/ Wilton Simpson
s/ Eleanor Sobel
s/ Kelli Stargel
s/ John Thrasher, At Large

s/ Lizbeth Benacquisto, Vice Chair
s/ Thad Altman
s/ Rob Bradley
s/ Oscar Braynon II
s/ Jeff Clemens
s/ Nancy C. Detert
s/ Greg Evers
s/ Bill Galvano
s/ Andy Gardiner, At Large
s/ Denise Grimsley
s/ Dorothy L. Hukill
s/ Jack Latvala
s/ John Legg
s/ Bill Montford
s/ Jeremy Ring
s/ David Simmons
s/ Christopher L. Smith, At Large
s/ Darren Soto
s/ Geraldine F. “Geri” Thompson

Managers on the part of the Senate

s/ Charles McBurney, Chair

s/ Seth McKeel, Chair

s/ *Steve Crisafulli*, Vice Chair
 Daphne D. Campbell
 s/ *W. Travis Cummings*
 s/ *Joseph A. "Joe" Gibbons*
 At Large
 s/ *Doug Holder*, At Large
 s/ *Dave Kerner*
 s/ *Debbie Mayfield*
 s/ *H. Marlene O'Toole*
 s/ *Darryl Ervin Rouson*, At Large
 Perry E. Thurston, Jr., At Large
 James W. "Jim" Waldman
 At Large
 s/ *Dana D. Young*, At Large

s/ *Dennis K. Baxley*, At Large
 s/ *Marti Coley*, At Large
 s/ *Dwight Dudley*
 s/ *Eduardo Gonzalez*, At Large
 s/ *James W. "J.W." Grant*
 Mia L. Jones, At Large
 s/ *Mike La Rosa*
 s/ *Larry Metz*
 s/ *Ray Pilon*
 s/ *Robert C. "Rob" Schenck*
 At Large
 Alan B. Williams, At Large
 s/ *Ritch Workman*
 At Large

Managers on the part of the House

The Conference Committee Amendment for SB 2510, Court Appointed Counsel, provides for the following:

- Deletes requirement that an attorney who wants to be included on a registry must certify that he or she will accept the flat fees in s. 27.5304, F.S., as full payment for any case except RICO. Deletes authorization for the chief judge to establish limited registries of attorneys willing to waive compensation above the flat fees.
- Creates Cross-Circuit Conflict Representation Pilot Program including Public Defender Offices in 10th and 13th Judicial Circuits and the Offices of Criminal Conflict and Civil Regional Counsel (OCCRC) in the 5th Region. Establishes process by which cases are assigned pursuant to the pilot. Directs Public Defender and Regional Conflict Offices to report on the pilot's performance and cost savings.
- Increases trial level fee caps from \$2,500 to \$6,000 for a noncapital, nonlife felony; from \$3,000 to \$9,000 for a life felony; and from \$15,000 to \$25,000 for a capital case. Increases fee cap for appellate representation from \$2,000 to \$9,000.
- Changes the funding source for due process costs that exceed the over the flat fee appropriation from the state court system to the Justice Administrative Commission's due process categories.

Conference Committee Amendment (878310) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsection (3) of section 27.40, Florida Statutes, is amended to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(3) In using ~~utilizing~~ a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, ~~an attorney must~~ ~~attorneys shall~~ certify that he or she:

1. ~~Meets That they meet~~ any minimum requirements established by the chief judge and by general law for court appointment;
2. ~~Is That they are~~ available to represent indigent defendants in cases requiring court appointment of private counsel; and
3. ~~Is That they are~~ willing to abide by the terms of the contract for services; and
4. ~~Whether they are willing to accept as full payment the flat fees prescribed in s. 27.5304, notwithstanding the provisions of s. 27.5304(12), except for cases brought under the Racketeer Influenced and Corrupt Organizations Act and capital cases as defined in s. 27.5304(5)(a)4.~~

To be included on a registry, an attorney ~~also~~ must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termi-

nation of the contract and removal from the registry. Each attorney on the registry ~~is shall be~~ responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement ~~is shall be~~ cause for termination of the contract for services and removal from the registry until the requirement is fulfilled. ~~In addition to general registries, the chief judge may establish limited registries that include only those attorneys willing to waive compensation in excess of the flat fee prescribed in s. 27.5304, notwithstanding the provisions of s. 27.5304(12).~~

(b) The court shall appoint attorneys in rotating order in the order in which names appear on the applicable registry, unless the court makes a finding of good cause on the record for appointing an attorney out of order. ~~If a chief judge establishes a limited registry of attorneys willing to waive compensation in excess of the flat fee, the court shall appoint attorneys from that limited registry unless there are no attorneys available to accept the appointment on the limited registry.~~ The clerk of court shall maintain the registry and provide to the court the name of the attorney for appointment. An attorney not appointed in the order in which his or her name appears on the list shall remain next in order.

(c) If the number of attorneys on the registry in a county or circuit for a particular category of cases is inadequate, the chief judge of the particular circuit shall provide to the clerk of court the names of at least three private attorneys who have relevant experience. The clerk of court shall send an application to each of these attorneys to register for appointment.

(d) Quarterly, each chief judge shall provide a current copy of each registry to the Chief Justice of the Supreme Court, the state attorney and public defender in each judicial circuit, the office of criminal conflict and civil regional counsel, the clerk of court in each county, and the Justice Administrative Commission. ~~The registry shall be provided to the Justice Administrative Commission in the form and manner provided by the commission. Circuits utilizing a limited registry list as allowed by paragraph (a) shall include the race, gender, and national origin of all attorneys listed in and appointed under the limited registry.~~

Section 2. Section 27.401, Florida Statutes, is created to read:

27.401 *Cross-Circuit Conflict Representation Pilot Program.*—

(1) *The Cross-Circuit Conflict Representation Pilot Program is established in the offices of the public defender in the Tenth and Thirteenth Judicial Circuits and the office of the criminal conflict and civil regional counsel in the Fifth Region.*

(2) *Notwithstanding ss. 27.40 and 27.5305:*

(a) *If the public defender in the Tenth Judicial Circuit is unable to provide representation to an indigent defendant charged with a crime under s. 782.04(2), (3), or (4) due to a conflict of interest and the criminal conflict and civil regional counsel of the Second Region is also unable to provide representation for the case due to a conflict of interest, the public defender in the Thirteenth Judicial Circuit shall be appointed. If the public defender in the Thirteenth Judicial Circuit is unable to provide representation for the case due to a conflict of interest, the criminal conflict and civil regional counsel in the Fifth Region shall be appointed. If the criminal conflict and civil regional counsel in the Fifth Region is unable to provide representation due to a conflict of interest, private counsel shall be appointed.*

(b) *If the public defender in the Thirteenth Judicial Circuit is unable to provide representation to an indigent defendant charged with a crime under s. 782.04(2), (3), or (4) due to a conflict of interest and the criminal conflict and civil regional counsel of the Second Region is also unable to provide representation for the case due to a conflict of interest, the public defender in the Tenth Judicial Circuit shall be appointed. If the public defender in the Tenth Judicial Circuit is unable to provide representation for the case due to a conflict of interest, the criminal conflict and civil regional counsel in the Fifth Region shall be appointed. If the criminal conflict and civil regional counsel in the Fifth Region is unable to provide representation due to a conflict of interest, private counsel shall be appointed.*

(3) *The offices of the public defender in the Tenth and Thirteenth Judicial Circuits and the office of the criminal conflict and civil regional counsel in the Fifth Region shall each provide a report on the im-*

plementation of the pilot program to the chairs of the legislative appropriations committees by March 1, 2015, and by March 1, 2016. At a minimum, the reports must include the number of cases transferred across circuits, the advantages and disadvantages of cross-circuit representation, the estimated cost savings of the pilot program, and recommendations to improve the pilot program. The Justice Administrative Commission shall provide data to assist with the estimated cost savings of the pilot program.

(4) *The Cross-Circuit Conflict Representation Pilot Program shall expire on June 30, 2016, unless otherwise provided by law. However, appointments made pursuant to this section before June 30, 2016, shall continue until completion of the case.*

Section 3. Paragraph (a) of subsection (5) and paragraphs (f) through (h) of subsection (12) of section 27.5304, Florida Statutes, are amended to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(5) The compensation for representation in a criminal proceeding shall not exceed the following:

(a)1. For misdemeanors and juveniles represented at the trial level: \$1,000.

2. For noncapital, nonlife felonies represented at the trial level: \$6,000 ~~\$2,500~~.

3. For life felonies represented at the trial level: \$9,000 ~~\$3,000~~.

4. For capital cases represented at the trial level: \$25,000 ~~\$15,000~~. For purposes of this subparagraph, a “capital case” is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

5. For representation on appeal: \$9,000 ~~\$2,000~~.

(12) The Legislature recognizes that on rare occasions an attorney may receive a case that requires extraordinary and unusual effort.

(f) For criminal cases only, if the court orders payment in excess of the flat fee established by law, fees shall be paid as follows:

1. The flat fee shall be paid from funds appropriated to the Justice Administrative Commission in the General Appropriations Act.

2. The amount ordered by the court in excess of the flat fee shall be paid by the Justice Administrative Commission in a special category designated for that purpose in the General Appropriations Act.

3. If, during the fiscal year, all funds designated in the special category for payment under subparagraph 2. of the amount ordered by the court in excess of the flat fee are spent, the amount of payments in excess of the flat fee shall be made from the due process contingency funds, or other funds as necessary, appropriated to the Justice Administrative Commission state courts system in the General Appropriations Act. Funds from the state courts system must be used in a manner approved by the Chief Justice and administered by the Trial Court Budget Commission.

~~(g) The Justice Administrative Commission shall provide to the Office of the State Courts Administrator monthly data by statewide uniform case number, attorney, and defendant name concerning:~~

~~1. Private court-appointed cases opened;~~

~~2. Cases paid and the amount of payment, including any amount in excess of the flat fee; and~~

~~3. Cases for which compensation was waived.~~

(g)(h) The Justice Administrative Commission shall provide monthly to the Office of the State Courts Administrator data concerning the number of cases approved for compensation in excess of the flat fee and the amount of these awards by circuit and by judge. The Justice Administrative Commission shall report the data quarterly in an electronic format to the chairs of the legislative appropriations committees and the Office of the State Courts Administrator.

Section 4. This act shall take effect July 1, 2014.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to court-appointed counsel; amending s. 27.40, F.S.; eliminating the limited registry for private counsel willing to accept a flat fee; creating s. 27.401, F.S.; establishing the Cross-Circuit Conflict Representation Pilot Program in specified offices of the public defender and criminal conflict and civil regional counsel; providing requirements for appointment of counsel in the circuits and region participating in the pilot program; requiring reports to be submitted by specified dates; requiring the Justice Administrative Commission to provide specified data; providing for future expiration of the pilot program; amending s. 27.5304, F.S.; increasing the statutory caps for certain flat fees in criminal cases; eliminating a requirement for the state courts system to pay certain excess fees to court-appointed counsel from court funds; providing for the Justice Administrative Commission to make such payments from specified funds appropriated to the commission; eliminating a requirement for the commission to provide certain data on cases involving court-appointed counsel and compensation of such counsel; providing an effective date.

On motion by Senator Bradley, the Conference Committee Report on **SB 2510** was adopted. **SB 2510** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—37

Mr. President	Flores	Richter
Altman	Galvano	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Hays	Simpson
Brandes	Hukill	Smith
Braynon	Joyner	Sobel
Bullard	Latvala	Soto
Clemens	Lee	Stargel
Dean	Legg	Thompson
Detert	Margolis	Thrasher
Diaz de la Portilla	Montford	
Evers	Negron	

Nays—None

Vote after roll call:

Yea—Abruzzo, Garcia, Grimsley

By direction of the President, the following Conference Committee Report was read:

CONFERENCE COMMITTEE REPORT ON SB 2514

The Honorable Don Gaetz
President of the Senate

May 2, 2014

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on SB 2514, same being:

An act relating to bicycle and pedestrian ways.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the House of Representatives recede from its Amendment 1 (704805).

2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Joe Negron, Chair
 s/ Joseph Abruzzo
 s/ Aaron Bean
 s/ Jeff Brandes
 s/ Dwight Bullard
 s/ Charles S. "Charlie" Dean, Sr.
 s/ Miguel Diaz de la Portilla
 s/ Anitere Flores
 s/ Rene Garcia
 s/ Audrey Gibson
 s/ Alan Hays
 s/ Arthenia L. Joyner, At Large
 s/ Tom Lee
 s/ Gwen Margolis, At Large
 s/ Garrett Richter, At Large
 s/ Maria Lorts Sachs
 s/ Wilton Simpson
 s/ Eleanor Sobel
 s/ Kelli Stargel
 s/ John Thrasher, At Large

Managers on the part of the Senate

s/ Ed Hooper, Chair
 s/ Steve Crisafulli, Vice Chair
 s/ Frank Artiles
 Randolph Bracy
 s/ Marti Coley, At Large
 s/ Joseph A. "Joe" Gibbons
 At Large
 s/ Doug Holder, At Large
 s/ Kathleen C. Passidomo
 s/ Dan Raulerson
 Hazelle P. "Hazel" Rogers
 s/ Robert C. "Rob" Schenck
 At Large
 Alan B. Williams, At Large
 s/ Ritch Workman, At Large

Managers on the part of the House

The Conference Committee Amendment for SB 2514, relating to Bicycle and Pedestrian Ways, provides for the following:

Section 1 authorizes the use of statewide transportation revenues to be used by the Florida Department of Transportation for the cost of planning, land acquisition, design and construction of multi-use trails.

The department is required to give funding priority to projects identified by the Florida Greenways and Trails Council as a priority within the Florida Greenways and Trails System under ch. 260, F.S., support the transportation needs of bicyclists and pedestrians, has national, statewide, or regional importance; and facilitates an interconnected system by completing gaps between existing trails.

Priority projects recommended for funding must be included in the department's tentative work program developed pursuant to s. 339.135, F.S.; and, after the construction is complete, there is no further obligation of the department to provide funds for the operation and maintenance of the trail.

Section 2 provides an effective date of July 1, 2014.

Conference Committee Amendment (292150) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Subsections (4) and (5) are added to section 335.065, Florida Statutes, to read:

335.065 Bicycle and pedestrian ways along state roads and transportation facilities.—

(4) *The department may use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and to pay the cost of planning, land acquisition, design, and construction of*

such trails and related facilities. The department shall give funding priority to projects that:

(a) *Are identified by the Florida Greenways and Trails Council as a priority within the Florida Greenways and Trails System under chapter 260.*

(b) *Support the transportation needs of bicyclists and pedestrians.*

(c) *Have national, statewide, or regional importance.*

(d) *Facilitate an interconnected system of trails by completing gaps between existing trails.*

(5) *A project funded under subsection (4) shall:*

(a) *Be included in the department's work program developed in accordance with s. 339.135.*

(b) *Be operated and maintained by an entity other than the department upon completion of construction. The department is not obligated to provide funds for the operation and maintenance of the project.*

Section 2. This act shall take effect July 1, 2014.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to bicycle and pedestrian ways; amending s. 335.065, F.S.; authorizing the Department of Transportation to use appropriated funds for the establishment of a statewide system of interconnected multiuse trails; prioritizing projects for funding; requiring funded projects to be included in the department's work program; providing that the department is not responsible for or obligated to provide funds for the operation and maintenance of any such project; providing an effective date.

On motion by Senator Gardiner, the Conference Committee Report on **SB 2514** was adopted. **SB 2514** passed as amended by the Conference Committee Report and was certified to the House together with the Conference Committee Report. The vote on passage was:

Yeas—39

Mr. President	Evers	Montford
Abruzzo	Flores	Negron
Altman	Galvano	Richter
Bean	Gardiner	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Joyner	Sobel
Clemens	Latvala	Soto
Dean	Lee	Stargel
Detert	Legg	Thompson
Diaz de la Portilla	Margolis	Thrasher

Nays—None

Vote after roll call:

Yea—Garcia

By direction of the President, the rules were waived and the Senate proceeded to—

SPECIAL ORDER CALENDAR

The Senate resumed consideration of—

CS for SB 742—A bill to be entitled An act relating to racing animals; amending s. 550.2415, F.S.; revising the prohibition on the use of medication or drugs on animals; revising penalties for such use; revising procedures for testing animals for medication or drugs; requiring the Division of Pari-mutuel Wagering within the Department of Business

and Professional Regulation to maintain records of greyhounds injured while racing; providing for the content of such records; providing fines for making false statements on an injury form; providing an effective date.

—which was previously considered this day with pending **Amendment 1 (933466)** by Senator Sobel.

Amendment 1 was adopted. The vote was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

On motion by Senator Sobel, by two-thirds vote **CS for SB 742** as amended was read the third time by title, passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

Consideration of **CS for SB 1292** and **CS for CS for CS for SB 296** was deferred.

SENATOR RICHTER PRESIDING

SB 712—A bill to be entitled An act relating to taxes on prepaid calling arrangements; amending ss. 202.11 and 212.05, F.S.; revising the definition of “prepaid calling arrangement” to clarify and update which services are included under that definition and subject to a sales tax; providing for retroactive application; providing an effective date.

—was read the second time by title. On motion by Senator Galvano, by two-thirds vote **SB 712** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—38

Abruzzo	Bradley	Clemens
Altman	Brandes	Dean
Bean	Braynon	Detert
Benacquisto	Bullard	Diaz de la Portilla

Evers	Latvala	Simmons
Flores	Lee	Simpson
Galvano	Legg	Smith
Garcia	Margolis	Sobel
Gibson	Montford	Soto
Grimsley	Negron	Stargel
Hays	Richter	Thompson
Hukill	Ring	Thrasher
Joyner	Sachs	

Nays—None

Vote after roll call:

Yea—Mr. President

SB 330—A bill to be entitled An act relating to the admissions tax; amending s. 212.04, F.S.; revising the professional sporting events that are exempt from the admissions tax; providing an effective date.

—was read the second time by title.

Pending further consideration of **SB 330**, on motion by Senator Simmons, by two-thirds vote **HB 231** was withdrawn from the Committees on Commerce and Tourism; Community Affairs; Appropriations Subcommittee on Finance and Tax; and Appropriations.

On motion by Senator Simmons—

HB 231—A bill to be entitled An act relating to the admissions tax; amending s. 212.04, F.S.; revising the professional sporting events that are exempt from the admissions tax; providing an effective date.

—a companion measure, was substituted for **SB 330** and read the second time by title.

On motion by Senator Simmons, by two-thirds vote **HB 231** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—37

Abruzzo	Galvano	Richter
Altman	Gardiner	Ring
Bean	Gibson	Sachs
Benacquisto	Grimsley	Simmons
Bradley	Hays	Simpson
Brandes	Hukill	Smith
Braynon	Joyner	Sobel
Bullard	Latvala	Soto
Clemens	Lee	Stargel
Dean	Legg	Thompson
Detert	Margolis	Thrasher
Diaz de la Portilla	Montford	
Evers	Negron	

Nays—2

Flores Garcia

Vote after roll call:

Yea—Mr. President

Consideration of **CS for SB 598**, **CS for SB 310**, **CS for SB 1394**, **CS for CS for SB 790**, **CS for SB 1148**, and **CS for CS for SB 1276** was deferred.

CS for CS for CS for SB 898—A bill to be entitled An act relating to the communications services tax; amending s. 202.11, F.S.; revising the definition of the term “information services” to include certain data processing and other services; providing applicability; providing an effective date.

—was read the second time by title.

Pending further consideration of **CS for CS for CS for SB 898**, on motion by Senator Abruzzo, by two-thirds vote **CS for HB 803** was withdrawn from the Committees on Communications, Energy, and Public Utilities; Commerce and Tourism; Appropriations Subcommittee on Finance and Tax; and Appropriations.

On motion by Senator Abruzzo—

CS for HB 803—A bill to be entitled An act relating to the communications services tax; amending s. 202.11, F.S.; revising the definition of the term “information service” to include certain data processing and other services for purposes of the communications services tax; providing retroactive applicability and construction; providing an effective date.

—a companion measure, was substituted for **CS for CS for CS for SB 898** and read the second time by title.

On motion by Senator Abruzzo, by two-thirds vote **CS for HB 803** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—39

Abruzzo	Flores	Montford
Altman	Galvano	Negron
Bean	Garcia	Richter
Benacquisto	Gardiner	Ring
Bradley	Gibson	Sachs
Brandes	Grimsley	Simmons
Braynon	Hays	Simpson
Bullard	Hukill	Smith
Clemens	Joyner	Sobel
Dean	Latvala	Soto
Detert	Lee	Stargel
Diaz de la Portilla	Legg	Thompson
Evers	Margolis	Thrasher

Nays—None

Vote after roll call:

Yea—Mr. President

CS for SB 1160—A bill to be entitled An act relating to onsite sewage treatment and disposal systems; amending s. 381.0065, F.S.; delaying the effective date of the prohibition against the land application of septage from onsite sewage treatment and disposal systems; requiring the Department of Environmental Protection to examine and report on potential options for safely and appropriately disposing or reusing septage; requiring the department to submit a report of its findings and recommendations; providing an effective date.

—was read the second time by title.

Senator Evers moved the following amendment which was adopted:

Amendment 1 (803452)—Delete line 63 and insert:
the Speaker of the House of Representatives by July 1, 2015.

On motion by Senator Evers, by two-thirds vote **CS for SB 1160** as amended was read the third time by title, passed, ordered engrossed and then certified to the House. The vote on passage was:

Yeas—37

Mr. President	Bullard	Garcia
Abruzzo	Clemens	Gibson
Altman	Dean	Grimsley
Bean	Detert	Hays
Benacquisto	Diaz de la Portilla	Hukill
Bradley	Evers	Joyner
Brandes	Flores	Latvala
Braynon	Galvano	Lee

Margolis	Sachs	Stargel
Montford	Simmons	Thompson
Negron	Smith	Thrasher
Richter	Sobel	
Ring	Soto	

Nays—1

Simpson

Vote after roll call:

Yea—Legg

CS for CS for CS for SB 768—A bill to be entitled An act relating to human trafficking; amending s. 92.56, F.S.; authorizing a defendant who has been charged with specified human trafficking offenses to apply for an order of disclosure of confidential and exempt information; authorizing the court to use a pseudonym, instead of a victim's name, to designate the victim of specified human trafficking offenses; providing that trial testimony for specified human trafficking offenses may be published or broadcast under certain circumstances; amending s. 450.021, F.S.; prohibiting the employment of minors in adult theaters; amending s. 450.045, F.S.; requiring adult theaters to verify the ages of employees and independent contractors and maintain specified documentation; amending s. 775.082, F.S.; providing a life sentence for a specified felony; amending s. 775.15, F.S.; eliminating the statute of limitations for prosecutions under a specified human trafficking provision; providing applicability; amending s. 787.06, F.S.; revising and providing penalties for various human trafficking offenses against minors and adults; creating s. 796.001, F.S.; providing legislative intent concerning prosecutions of adults for certain offenses involving minors; repealing ss. 796.03, 796.035, and 796.036, F.S., relating to procuring a person under the age of 18 for prostitution, selling or buying of minors into prostitution, and reclassification of certain violations involving minors, respectively; amending ss. 796.05 and 796.07, F.S.; revising and providing penalties for various prostitution offenses; amending s. 921.0022, F.S.; conforming provisions of the offense severity ranking chart of the Criminal Punishment Code to changes made by the act; amending s. 943.0583, F.S.; providing for expunction of criminal history records of certain criminal charges against victims of human trafficking that did not result in convictions; requiring destruction of investigative records related to such expunged records; amending s. 960.065, F.S.; providing an exception to ineligibility for victim assistance awards to specified victims of human trafficking; amending s. 960.199, F.S.; authorizing the Department of Legal Affairs to provide relocation assistance to a victim of specified human trafficking offenses; requiring the human trafficking offense to be reported to the proper authorities and certified by the state attorney or statewide prosecutor; requiring the state attorney's or statewide prosecutor's approval of a rape crisis center's or a certified domestic violence center's certification that a victim is cooperating with law enforcement officials; providing that the act of human trafficking must occur under certain circumstances for the victim to be eligible for relocation assistance; amending ss. 39.01, 90.404, 772.102, 775.0877, 775.21, 787.01, 787.02, 794.056, 856.022, 895.02, 938.085, 938.10, 943.0435, 943.0585, 943.059, 944.606, 944.607, 948.013, and 948.32, F.S.; conforming cross-references; providing an effective date.

—was read the second time by title.

Amendments were considered and adopted to conform **CS for CS for CS for SB 768** to **CS for CS for CS for HB 989**.

Pending further consideration of **CS for CS for CS for SB 768** as amended, on motion by Senator Braynon, by two-thirds vote **CS for CS for CS for HB 989** was withdrawn from the Committees on Criminal Justice; Judiciary; and Appropriations.

On motion by Senator Braynon—

CS for CS for CS for HB 989—A bill to be entitled An act relating to human trafficking; amending s. 92.56, F.S.; including human trafficking within provisions providing for confidentiality of court records concerning certain offenses involving children; amending s. 960.065, F.S.; providing that victims of human trafficking are eligible for crime victim compensation awards under certain circumstances; amending s.

960.199, F.S.; allowing victims of human trafficking to be eligible for financial relocation assistance; amending s. 450.021, F.S.; prohibiting the employment of minors in adult theaters; amending s. 450.045, F.S.; requiring adult theaters to verify the ages of employees and independent contractors and maintain specified documentation; amending s. 775.15, F.S.; eliminating the statute of limitations for prosecutions under a specified human trafficking provision; providing applicability; amending s. 787.06, F.S.; revising and providing penalties for various human trafficking offenses against minors and adults; amending s. 775.082, F.S.; providing a life sentence for a specified felony; creating s. 796.001, F.S.; providing legislative intent concerning prosecutions of certain offenses by adults involving minors; repealing ss. 796.03, 796.035, and 796.036, F.S., relating to procuring a person under the age of 18 for prostitution, selling or buying of minors into prostitution, and reclassification of certain violations involving minors, respectively; amending s. 796.05, F.S.; revising and providing penalties for deriving support from the proceeds of prostitution; amending s. 943.0583, F.S.; providing for expunction of criminal history records of certain criminal charges against victims of human trafficking that did not result in convictions; requiring destruction of investigative records related to such expunged records; amending s. 921.0022, F.S.; conforming provisions of the offense severity ranking chart of the Criminal Punishment Code to changes made by the act; amending ss. 39.01, 90.404, 772.102, 775.0877, 775.21, 787.01, 787.02, 794.056, 856.022, 895.02, 938.085, 938.10, 943.0435, 943.0585, 943.059, 944.606, 944.607, 948.013, and 948.32, F.S.; conforming cross-references; providing an effective date.

—a companion measure, was substituted for **CS for CS for CS for SB 768** as amended and read the second time by title.

On motion by Senator Braynon, by two-thirds vote **CS for CS for CS for HB 989** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—38

Abruzzo	Flores	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Joyner	Sobel
Clemens	Latvala	Soto
Dean	Lee	Stargel
Detert	Legg	Thompson
Diaz de la Portilla	Margolis	Thrasher
Evers	Montford	

Nays—None

Vote after roll call:

Yea—Mr. President

RECESS

On motion by Senator Thrasher, the Senate recessed at 3:54 p.m. to reconvene at 4:30 p.m.

EVENING SESSION

The Senate was called to order by the President at 4:30 p.m. A quorum present—31:

Mr. President	Braynon	Gardiner
Abruzzo	Bullard	Gibson
Altman	Clemens	Hukill
Bean	Dean	Joyner
Benacquisto	Evers	Latvala
Bradley	Flores	Lee
Brandes	Garcia	Margolis

Montford	Smith	Thompson
Negron	Sobel	Thrasher
Richter	Soto	
Simmons	Stargel	

By direction of the President, the rules were waived and the Senate reverted to—

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendment 2, amended Senate Amendment 1 and concurred in the same as amended, and passed CS for CS for HB 755 as further amended, and requests the concurrence of the Senate.

Robert L. “Bob” Ward, Clerk

CS for CS for HB 755—A bill to be entitled An act relating to family law; amending s. 61.30, F.S.; providing for consideration of time-sharing schedules or time-sharing arrangements as a factor in the adjustment of awards of child support; amending s. 90.204, F.S.; authorizing judges in family cases to take judicial notice of certain court records without prior notice to the parties when imminent danger to persons or property has been alleged and it is impractical to give prior notice; providing for a deferred opportunity to present evidence; requiring a notice of taking such judicial notice to be filed within a specified period; providing that the term “family cases” has the same meaning as provided in the Rules of Judicial Administration; amending ss. 741.30, 784.046, and 784.0485, F.S.; creating an exception to a prohibition against using evidence other than the verified pleading or affidavit in an ex parte hearing for a temporary injunction for protection against domestic violence, repeat violence, sexual violence, dating violence, or stalking; providing an effective date.

House Amendment 1 (517221) to Senate Amendment 1 (202426)—Remove lines 11-12 of the amendment and insert: *was brought to the United States as a minor; has been present in the United States for more than 10 years; has received documented employment authorization from the United States Citizenship and Immigration Services (USCIS); has been issued a social security number; if a male, has registered with the Selective Service System if required to do so under the Military Selective Service Act, 50 U.S.C. App. 453; and has fulfilled all*

On motion by Senator Soto, the Senate concurred in **House Amendment 1 (517221) to Senate Amendment 1 (202426)**.

CS for CS for HB 755 passed as amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—26

Abruzzo	Garcia	Richter
Bean	Gardiner	Ring
Braynon	Gibson	Simmons
Bullard	Joyner	Smith
Clemens	Latvala	Sobel
Dean	Lee	Soto
Diaz de la Portilla	Margolis	Thompson
Evers	Montford	Thrasher
Flores	Negron	

Nays—7

Mr. President	Bradley	Stargel
Altman	Brandes	
Benacquisto	Hukill	

Vote after roll call:

Yea—Detert, Grimsley, Hays, Legg, Sachs

Nay—Galvano

Yea to Nay—Bean

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has amended Senate Amendment 1, concurred in the same as amended, and passed HB 7177 as further amended, and requests the concurrence of the Senate.

Robert L. "Bob" Ward, Clerk

HB 7177—A bill to be entitled An act relating to a review under the Open Government Sunset Review Act; amending s. 893.0551, F.S., relating to an exemption from public record requirements for certain information held by the Department of Health pursuant to the prescription drug monitoring program; specifying that the Attorney General, health care regulatory boards, and law enforcement agencies may disclose confidential and exempt information in certain instances if such information is relevant to an active investigation; requiring the Attorney General, health care regulatory boards, and law enforcement agencies to take certain steps to ensure the continued confidentiality of all non-relevant confidential and exempt information before disclosing such information; authorizing the department to disclose, under certain circumstances, relevant information to a law enforcement agency, rather than requiring the department to disclose confidential and exempt information; saving the exemption from repeal under the Open Government Sunset Review Act; providing an effective date.

House Amendment 1 (879899) to Senate Amendment 1 (488238) (with title amendment)—Remove lines 34-39 of the amendment

And the title is amended as follows:

Remove lines 77-79 of the amendment and insert: database; requiring the Attorney General,

On motion by Senator Bean, the Senate concurred in **House Amendment 1 (879899) to Senate Amendment 1 (488238)**.

HB 7177 passed as amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—37

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Smith
Brandes	Hays	Sobel
Braynon	Hukill	Soto
Bullard	Joyner	Stargel
Clemens	Latvala	Thompson
Dean	Lee	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

Vote after roll call:

Yea—Detert, Legg, Simpson

BILLS ON THIRD READING

CS for CS for HB 565—A bill to be entitled An act relating to insurance; amending s. 112.08, F.S.; authorizing local government units to contract with certain corporations not for profit for insurance; amending s. 624.501, F.S.; revising original appointment and renewal fees related to certain insurance representatives; amending s. 626.015, F.S.; prohibiting new limited customer representative licenses from being issued after a specified date; defining the term "unaffiliated insurance agent"; amending s. 626.0428, F.S.; revising prohibitions relating to binding insurance and soliciting insurance; requiring a branch place of business to have an agent in charge; authorizing an agent to be in charge of more than one branch office under certain circumstances; providing requirements relating to the designation of an agent in charge; providing that

the agent in charge is accountable for misconduct and violations committed by the licensee, agent, and any person under his or her supervision; prohibiting an insurance agency from conducting insurance business at a location without a designated agent in charge; amending s. 626.112, F.S.; providing licensure exemptions that allow specified individuals or entities to conduct insurance business at specified locations under certain circumstances; revising licensure requirements and penalties with respect to registered insurance agencies; providing that the registration of an approved registered insurance agency automatically converts to an insurance agency license on a specified date; amending s. 626.172, F.S.; revising requirements relating to applications for insurance agency licenses; conforming provisions to changes made by the act; amending s. 626.311, F.S.; limiting the types of business that may be transacted by certain agents; amending s. 626.321, F.S.; providing that a limited license to offer motor vehicle rental insurance issued to a business that rents or leases motor vehicles encompasses the employees and authorized representatives of such business; amending s. 626.382, F.S.; providing that an insurance agency license continues in force until canceled, suspended, revoked, or terminated or expired; amending s. 626.601, F.S.; revising terminology relating to investigations conducted by the Department of Financial Services and the Office of Insurance Regulation with respect to individuals and entities involved in the insurance industry; revising a confidentiality provision; repealing s. 626.747, F.S., relating to branch agencies, agents in charge, and the payment of additional county tax under certain circumstances; amending s. 626.8411, F.S.; conforming a cross-reference; amending s. 626.88, F.S.; providing that the term "administrator" does not include certain corporations not for profit; amending s. 626.8805, F.S.; revising insurance administrator application requirements; amending s. 626.8817, F.S.; authorizing an insurer's designee to provide certain coverage information to an insurance administrator; authorizing an insurer to subcontract the review of an insurance administrator; amending s. 626.882, F.S.; prohibiting a person from acting as an insurance administrator without a specific written agreement; amending s. 626.883, F.S.; requiring an insurance administrator to furnish fiduciary account records to an insurer; requiring administrator withdrawals from a fiduciary account to be made according to a specific written agreement; providing that an insurer's designee may authorize payment of claims; amending s. 626.884, F.S.; revising an insurer's right of access to certain administrator records; amending s. 626.89, F.S.; revising the deadline for filing certain financial statements; amending s. 626.921, F.S.; requiring members of the board of governors of the Florida Surplus Lines Association to be nominated by the association; amending s. 626.931, F.S.; deleting provisions requiring a surplus lines agent to file a quarterly affidavit with the Florida Surplus Lines Service Office; amending s. 626.932, F.S.; revising the due date of surplus lines tax; amending ss. 626.935 and 626.936, F.S.; conforming provisions to changes made by the act; amending s. 626.9541, F.S.; revising a provision authorizing a licensed agent or insurer to solicit or negotiate certain insurance transactions through a credit card facility or organization; amending s. 626.99296, F.S.; requiring a court in the county where the payee resides to authorize a transfer of structured settlement payment rights in order for the transfer to be effective; amending s. 627.062, F.S.; requiring the Office of Insurance Regulation to use certain models or methods, or a straight average of model results or output ranges, to estimate hurricane losses when determining whether the rates in a rate filing are excessive, inadequate, or unfairly discriminatory; amending s. 627.0628, F.S.; increasing the length of time during which an insurer must adhere to certain findings made by the Commission on Hurricane Loss Projection Methodology with respect to certain methods, principles, standards, models, or output ranges used in a rate filing; providing that the requirement to adhere to such findings does not prohibit an insurer from using a straight average of model results or output ranges under specified circumstances; amending s. 627.0651, F.S.; revising provisions for making and use of rates for motor vehicle insurance; amending s. 627.072, F.S.; authorizing retrospective rating plans relating to workers' compensation and employer's liability insurance to allow negotiations between certain employers and insurers with respect to premiums; providing an exemption; providing requirements for the filing and approval of such plans and associated forms; providing an exception; amending ss. 627.281 and 627.3518, F.S.; conforming cross-references; amending s. 627.311, F.S.; providing that certain dividends shall be retained by the joint underwriting plan for future use; amending s. 627.351, F.S.; providing that an appointee of a consumer representative by the Governor is not prohibited from practicing in a certain profession if required or permitted by law or ordinance; repealing s. 627.3519, F.S., relating to an annual report on the aggregate net probable maximum

losses of the Florida Hurricane Catastrophe Fund and Citizens Property Insurance Corporation; amending s. 627.409, F.S.; providing that a claim for residential property insurance may not be denied based on certain credit information; amending s. 627.4133, F.S.; increasing the amount of prior notice required with respect to the nonrenewal, cancellation, or termination of certain insurance policies; deleting certain provisions that require extended periods of prior notice with respect to the nonrenewal, cancellation, or termination of certain insurance policies; prohibiting the cancellation of certain policies that have been in effect for a specified amount of time except under certain circumstances; providing that a policy or contract may not be cancelled based on certain credit information; amending s. 627.4137, F.S.; adding licensed company adjusters to the list of persons who may respond to a claimant's written request for information relating to liability insurance coverage; amending s. 627.421, F.S.; authorizing a policyholder of personal lines insurance to affirmatively elect delivery of policy documents by electronic means; amending s. 627.43141, F.S.; authorizing a notice of change in policy terms to be sent in a separate mailing to an insured under certain circumstances; requiring an insurer to provide such notice to insured's insurance agent; creating s. 627.4553, F.S.; providing requirements for the recommendation to surrender an annuity or life insurance policy; amending s. 627.7015, F.S.; revising the rulemaking authority of the department with respect to qualifications and specified types of penalties covered under the property insurance mediation program; creating s. 627.70151, F.S.; providing criteria for an insurer or policyholder to challenge the impartiality of a loss appraisal umpire for purposes of disqualifying such umpire; amending s. 627.706, F.S.; revising the definition of the term "neutral evaluator"; amending s. 627.7074, F.S.; revising notification requirements for participation in the neutral evaluation program; providing grounds for the department to deny an application, or suspend or revoke certification, of a neutral evaluator; requiring the department to adopt rules relating to certification of neutral evaluators; amending s. 627.711, F.S.; revising verification requirements for uniform mitigation verification forms; amending s. 627.7283, F.S.; authorizing the electronic transfer of unearned premium under specified circumstances; amending s. 627.736, F.S.; revising the time period for applicability of certain Medicare fee schedules or payment limitations; amending s. 627.744, F.S.; revising preinsurance inspection requirements for private passenger motor vehicles; amending s. 627.745, F.S.; revising qualifications for approval as a mediator by the department; providing grounds for the department to deny an application, or suspend or revoke approval, of a mediator; authorizing the department to adopt rules; amending s. 627.782, F.S.; revising the date by which title insurance agencies and certain insurers must annually submit specified information to the Office of Insurance Regulation; amending s. 628.461, F.S.; revising filing requirements relating to the acquisition of controlling stock; revising the amount of outstanding voting securities of a domestic stock insurer or a controlling company that a person is prohibited from acquiring unless certain requirements have been met; prohibiting persons acquiring a certain percentage of voting securities from acquiring certain securities; providing that a presumption of control may be rebutted by filing a disclaimer of control; deleting definitions; amending s. 631.717, F.S.; deleting a provision relating to the Florida Life and Health Insurance Guaranty Association's obligation to pay insurance policy or contract claims; amending s. 631.737, F.S.; requiring the association to pay insurance policy or contract claims under certain conditions; amending s. 634.406, F.S.; revising criteria authorizing premiums of certain service warranty associations to exceed their specified net assets limitations; revising requirements relating to contractual liability policies that insure warranty associations; providing effective dates.

—as amended May 1 was read the third time by title.

On motion by Senator Brandes, **CS for CS for HB 565** as amended was passed and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Bullard	Gardiner
Abruzzo	Clemens	Gibson
Altman	Dean	Grimsley
Bean	Diaz de la Portilla	Hays
Benacquisto	Evers	Hukill
Bradley	Flores	Joyner
Brandes	Galvano	Latvala
Braynon	Garcia	Lee

Legg	Ring	Sobel
Margolis	Sachs	Soto
Montford	Simmons	Stargel
Negron	Simpson	Thompson
Richter	Smith	

Nays—None

Vote after roll call:

Yea—Detert, Thrasher

Consideration of **CS for CS for HB 7113** was deferred.

CS for CS for HB 7005—A bill to be entitled An act relating to the Department of Highway Safety and Motor Vehicles; amending s. 61.13016, F.S.; revising notification requirements with respect to the suspension of the driver license of a child support obligor; requiring delinquent child support obligors to provide certain documentation within a specified period in order to prevent the suspension of his or her driver license; amending s. 316.003, F.S.; defining the terms "sanitation vehicle" and "utility service vehicle" for purposes of the Florida Uniform Traffic Control Law; creating s. 316.0778, F.S.; defining the term "automated license plate recognition system"; requiring the Department of State to consult with the Department of Law Enforcement in establishing a retention schedule for records generated by the use of an automated license plate recognition system; amending s. 316.126, F.S.; requiring a driver to change lanes when approaching a sanitation or utility service vehicle performing a service-related task on the roadside; amending s. 316.193, F.S.; authorizing the court to order the placement of an ignition interlock device for certain first-time offenders of driving under the influence; authorizing the court to dismiss an order of impoundment or immobilization as a result of driving under the influence if the defendant provides proof to the court of the installation of a functioning, certified ignition interlock device; authorizing the court to order sobriety and drug monitoring in addition to specified ignition interlock device requirements; defining terms; amending s. 316.1937, F.S.; providing requirements for a person otherwise required to have an installed ignition interlock device to operate a leased motor vehicle in the course and scope of employment without installation of such device; amending s. 316.1938, F.S.; revising requirements for certification of ignition interlock devices; requiring contracts between the department and ignition interlock device service providers; providing contract requirements; requiring the provider to maintain confidentiality under specified provisions; providing for application of specified provisions; amending s. 316.1975, F.S.; providing that certain requirements for an unattended vehicle do not apply to a vehicle that is started by remote control under certain circumstances; amending s. 316.2126, F.S.; revising the time-frame for the authorized use of golf carts, low-speed vehicles, and utility vehicles related to seasonal delivery personnel; amending s. 316.2952, F.S.; revising a provision exempting a global position system device or similar satellite receiver device from the prohibition of attachments on windshields; amending s. 316.86, F.S.; revising provisions relating to the operation of vehicles equipped with autonomous technology on state roads for testing purposes; authorizing certain research organizations to operate such vehicles; deleting an obsolete provision; amending s. 318.15, F.S.; prohibiting the department from accepting the resubmission of certain driver license suspensions; amending s. 318.18, F.S.; providing for a clerk of court to designate a local governmental entity for disposition of certain parking citations; authorizing such entity to retain the processing fee; amending s. 320.02, F.S.; requiring the department to withhold the renewal of registration or replacement registration of a motor vehicle identified in a notice submitted by a lienor for failure to surrender the vehicle; providing conditions under which a revalidation sticker or replacement license plate may be issued; amending ss. 320.08056 and 320.08058, F.S.; revising the names of certain specialty license plates; revising distribution of revenue received from the sale of a certain plate; revising requirements for the use of specialty license plate annual use fees; defining the term "administrative expenses"; amending s. 320.089, F.S.; creating a new military-related special use license plate that will be stamped with the word "Veteran"; amending s. 320.08062, F.S.; revising audit and attestation requirements for specialty license plate organizations and the department; revising procedures for discontinuance of revenue payments and deauthorization of a plate; directing the department to notify the Legislature within a certain time-

frame if an organization has failed to use revenue in accordance with specified provisions; amending s. 320.083, F.S.; revising the requirements for a special license plate for certain amateur radio operators; amending s. 320.1316, F.S.; prohibiting the department from issuing a license plate, revalidation sticker, or replacement license plate for a vehicle, or a vessel registration number or decal for a vessel, identified in a notice from a lienor; requiring that a notice to surrender a vehicle or vessel be signed under oath by the lienor; authorizing a registered owner of a vehicle or vessel to bring a civil action to dispute a notice to surrender a vehicle or vessel or his or her inclusion on the list of persons who may not be issued a license plate, revalidation sticker, replacement license plate, or vessel registration number or decal; providing procedures for such a civil action; providing for the award of attorney fees and costs; amending s. 320.771, F.S.; requiring a licensed recreational vehicle dealer who applies for a supplemental license to hold certain off-premises sales to notify the local department office of the dates and location for such sales; specifying requirements for licensed recreational vehicle dealers to hold such sales; creating s. 322.032, F.S.; requiring the department to begin to review and prepare for the development of a system for issuing an optional digital proof of driver license; authorizing the department to contract with private entities to develop the system; providing requirements for digital proof of driver license; providing criminal penalties for manufacturing or possessing a false digital proof of driver license; amending s. 322.055, F.S.; reducing the mandatory period of revocation or suspension of, or delay in eligibility for, a driver license for persons convicted of certain drug offenses; requiring the court to make a determination as to whether a restricted license would be appropriate for persons convicted of certain drug offenses; amending s. 322.058, F.S.; requiring the department to reinstate the driving privilege and allow registration of a motor vehicle of a child support obligor upon receipt of an affidavit containing specified information; amending s. 322.059, F.S.; requiring the department to invalidate the digital proof of driver license for a person whose license or registration has been suspended; amending s. 322.141, F.S.; revising requirements for special markings on driver licenses and state identification cards for persons designated as sexual predators or subject to registration as sexual offenders to include persons so designated or subject to registration under the laws of another jurisdiction; amending s. 322.143, F.S.; providing for a first responder, emergency medical technician, or other authorized health care practitioner to access medical information through use of a person's driver license or identification card under certain conditions; amending s. 322.15, F.S.; authorizing a digital proof of driver license to be accepted in lieu of a physical driver license; amending s. 322.27, F.S.; providing for a clerk of court to remove a habitual traffic offender designation if the offender meets certain conditions; amending s. 322.2715, F.S.; authorizing ignition interlock device installation for at least 6 continuous months for a first offense of driving under the influence; creating s. 322.276, F.S.; authorizing the department to issue a driver license to a person whose license is suspended or revoked in another state under certain circumstances; amending s. 323.002, F.S.; providing that an unauthorized wrecker operator's wrecker, tow truck, or other motor vehicle used during certain offenses may be immediately removed and impounded; requiring an unauthorized wrecker operator to disclose in writing to the owner or operator of a motor vehicle certain information; requiring the unauthorized wrecker operator to provide a copy of the disclosure to the owner or operator in the presence of a law enforcement officer if such officer is at the scene of a motor vehicle accident; authorizing a law enforcement officer from a local governmental agency or state law enforcement agency to cause to be removed and impounded from the scene of a wrecked or disabled vehicle an unauthorized wrecker, tow truck, or other motor vehicle; authorizing the authority that caused the removal and impoundment to assess a cost recovery fine; requiring a release form; requiring the wrecker, tow truck, or other motor vehicle to remain impounded until the fine is paid; providing the amounts for the cost recovery fine for first and subsequent violations; requiring the unauthorized wrecker operator to pay the fees associated with the removal and storage of the wrecker, tow truck, or other motor vehicle; amending s. 526.141, F.S.; requiring self-service gasoline pumps to display an additional decal containing specified information; requiring the Department of Agriculture and Consumer Services to confirm compliance by a specified date; providing for preemption of local laws and regulations pertaining to fueling assistance for certain motor vehicle operators; amending s. 526.142, F.S.; providing for preemption of local laws and regulations pertaining to air and vacuum devices; amending s. 562.11, F.S.; authorizing the court to direct the department to issue a restricted driver license to certain persons; amending s. 812.0155, F.S.; deleting a provision requiring the suspension of the driver license of a person ad-

judicated guilty of certain offenses; authorizing the court to direct the department to issue a restricted driver license to certain persons; amending s. 832.09, F.S.; providing that the suspension of a driver license of a person being prosecuted for passing a worthless check is discretionary; amending section 45 of chapter 2008-176, Laws of Florida; extending the prohibition of the issuance of new specialty license plates; directing the department to develop and present to the Governor and the Legislature a plan that addresses certain vehicle registration holds; directing the department to conduct and submit to the Governor and the Legislature a study on the effectiveness of ignition interlock device use; providing for the use of revenue received from the sale of certain specialty license plates; providing an effective date.

—as amended May 1 was read the third time by title.

Senator Hays moved the following amendment which was adopted by two-thirds vote:

Amendment 15 (786732) (with title amendment)—Between lines 335 and 336 insert:

Section 4. Section 316.0817, Florida Statutes, is created to read:

316.0817 Loading and unloading of bus passengers.—

(1) *Notwithstanding any other law, a bus may not stop to load or unload passengers in a manner that impedes, blocks, or otherwise restricts the progression of traffic on the main-traveled portion of a roadway if there is another reasonable means for the bus to stop parallel to the travel lane and safely load and unload passengers. As used in this section, the term "reasonable means" means sufficient unobstructed pavement or a designated turn lane that is sufficient in length to allow the safe loading and unloading of passengers parallel to the travel lane.*

(2) *This section does not apply to a school bus.*

And the title is amended as follows:

Between lines 17 and 18 insert: creating s. 316.0817, F.S.; prohibiting a bus from stopping to load or unload passengers in a manner that impedes, blocks, or otherwise restricts the progression of traffic under certain circumstances; providing an exception;

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Brandes moved the following amendment:

Amendment 16 (560812) (with title amendment)—Between lines 658 and 659 insert:

Section 11. Subsection (1) of section 316.605, Florida Statutes, is amended to read:

316.605 Licensing of vehicles.—

(1) Every vehicle, at all times while driven, stopped, or parked upon any highways, roads, or streets of this state, shall be licensed in the name of the owner thereof in accordance with the laws of this state unless such vehicle is not required by the laws of this state to be licensed in this state and shall, except as otherwise provided in s. 320.0706 for front-end registration license plates on truck tractors and s. 320.086(5) which exempts display of license plates on described former military vehicles, display the license plate or both of the license plates assigned to it by the state, one on the rear and, if two, the other on the front of the vehicle, each to be securely fastened to the vehicle outside the main body of the vehicle not higher than 60 inches and not lower than 12 inches from the ground and no more than 24 inches to the left or right of the centerline of the vehicle, and in such manner as to prevent the plates from swinging, and all letters, numerals, printing, writing, and other identification marks upon the plates regarding the word "Florida," the registration decal, and the alphanumeric designation shall be clear and distinct and free from defacement, mutilation, grease, and other obscuring matter, so that they will be plainly visible and legible at all times 100 feet from the rear or front. Except as provided in s. 316.2085(3), vehicle license plates shall be affixed and displayed in such a manner that the letters and numerals shall be read from left to right parallel to the ground. No vehicle license plate may be displayed in an inverted or reversed position or in such a manner that the letters and numbers and

their proper sequence are not readily identifiable. Nothing shall be placed upon the face of a Florida plate except as permitted by law or by rule or regulation of a governmental agency. No license plates other than those furnished by the state shall be used. However, if the vehicle is not required to be licensed in this state, the license plates on such vehicle issued by another state, by a territory, possession, or district of the United States, or by a foreign country, substantially complying with the provisions hereof, shall be considered as complying with this chapter. A violation of this subsection is a noncriminal traffic infraction, punishable as a nonmoving violation as provided in chapter 318.

And the title is amended as follows:

Delete line 53 and insert: of attachments and windshields; amending s. 316.605, F.S.; revising the information on a license plate which may not be obscured; amending s. 316.86,

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Brandes moved the following amendment to **Amendment 16 (560812)** which was adopted by two-thirds vote:

Amendment 16A (300546)—In directory clause, delete line 5 and insert:

Section 11. Effective January 1, 2016, subsection (1) of section 316.605, Florida

Amendment 16 (560812) as amended was adopted by two-thirds vote.

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Brandes moved the following amendment which was adopted by two-thirds vote:

Amendment 17 (266190) (with title amendment)—Delete lines 1616-1617 and insert:

Section 40. By January 1, 2015, the Office of Program Policy Analysis and Government Accountability shall conduct and submit a study on

And the title is amended as follows:

Delete line 203 and insert: vehicle registration holds; directing the Office of Program Policy Analysis and Government Accountability

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Soto moved the following amendment which was adopted by two-thirds vote:

Amendment 18 (667084) (with title amendment)—Between lines 1543 and 1544 insert:

Section 36. Subsection (6) is added to section 627.0653, Florida Statutes, to read:

627.0653 Insurance discounts for specified motor vehicle equipment.—

(6) *The Office of Insurance Regulation may approve a premium discount to any rates, rating schedules, or rating manuals for the liability, personal injury protection, and collision coverages of a motor vehicle insurance policy filed with the office if the insured vehicle is equipped with autonomous driving technology or electronic vehicle collision avoidance technology that is factory installed or a retrofitted system and that complies with National Highway Traffic Safety Administration standards.*

And the title is amended as follows:

Between lines 189 and 190 insert: amending s. 627.0653, F.S.; authorizing the Office of Insurance Regulation to approve a premium discount for specified insurance coverages if the insured vehicle is equipped with certain technology;

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendments was allowed:

Senator Brandes moved the following amendments which were adopted by two-thirds vote:

Amendment 19 (362466) (with title amendment)—Between lines 1644 and 1645 insert:

Section 42. *Walter Francis Spence Parkway designated; Department of Transportation to erect suitable markers.—*

(1) *That portion of S.R. 293/Mid-Bay Bridge Extension between the Mid-Bay Bridge Toll Plaza and S.R. 85 in Okaloosa County is designated as “Walter Francis Spence Parkway.”*

(2) *The Department of Transportation is directed to erect suitable markers designating Walter Francis Spence Parkway as described in subsection (1).*

And the title is amended as follows:

Delete line 208 and insert: plates; providing an honorary designation; directing the Department of Transportation to erect suitable markers; providing an effective date.

Amendment 20 (726274) (with title amendment)—Delete line 1645 and insert:

Section 42. Except as otherwise expressly provided in this act, this act shall take effect July 1, 2014.

And the title is amended as follows:

Delete line 208 and insert: plates; providing effective dates.

MOTION TO RECONSIDER AMENDMENT

Senator Brandes moved to reconsider the vote by which **Amendment 14 (407748)** was adopted.

On motion by Senator Brandes, further consideration of **CS for CS for HB 7005** with pending motion to reconsider **Amendment 14 (407748)** was deferred.

By direction of the President, the rules were waived and the Senate proceeded to—

SPECIAL ORDER CALENDAR

CS for SB 598—A bill to be entitled An act relating to juvenile justice education programs; amending s. 985.622, F.S.; revising requirements for the multiagency education plan for students in juvenile justice education programs, including virtual education as an option; amending s. 1001.31, F.S.; authorizing instructional personnel at all juvenile justice facilities to access specific student records at the district; amending s. 1003.51, F.S.; revising terminology; revising requirements for rules to be maintained by the State Board of Education; providing expectations for effective education programs for students in Department of Juvenile Justice programs; revising requirements for contract and cooperative agreements for the delivery of appropriate education services to students in Department of Juvenile Justice programs; requiring the Department of Education to ensure that juvenile justice students who are eligible have access to high school equivalency testing and assist juvenile justice education programs with becoming high school equivalency testing centers; revising requirements for an accountability system for juvenile justice education programs; revising requirements for district school boards; amending s. 1003.52, F.S.; revising requirements for activities to be coordinated by the coordinators for juvenile justice education programs; authorizing contracting for educational assessments; revising requirements for assessments; authorizing access to local virtual education courses; requiring that an education program shall be based on each student's transition plan and assessed educational needs; providing requirements for prevention and day treatment juvenile justice education programs; requiring progress monitoring plans for all students not classified as exceptional student education students; revising requirements for such plans; requiring that the Department of Education, in

partnership with the Department of Juvenile Justice, ensure that school districts and juvenile justice education providers develop individualized transition plans; providing requirements for such plans; providing that the Secretary of Juvenile Justice or the director of a juvenile justice program may request that a school district teacher's performance be reviewed by the district and that the teacher be reassigned in certain circumstances; requiring the Department of Education to establish by rule objective and measurable student performance measures and program performance ratings; providing requirements for such ratings; requiring a comprehensive accountability and program improvement process; providing requirements for such a process; deleting provisions for minimum thresholds for the standards and key indicators for education programs in juvenile justice facilities; revising data collection and annual report requirements; deleting provisions concerning the Arthur Dozier School for Boys; requiring rulemaking; amending ss. 985.632 and 1001.42, F.S.; revising terminology; revising a cross-reference; providing an effective date.

—was read the second time by title.

Amendments were considered and adopted to conform **CS for SB 598** to **CS for CS for HB 173**.

Pending further consideration of **CS for SB 598** as amended, on motion by Senator Bean, by two-thirds vote **CS for CS for HB 173** was withdrawn from the Committees on Education; Criminal Justice; Appropriations Subcommittee on Education; and Appropriations.

On motion by Senator Bean—

CS for CS for HB 173—A bill to be entitled An act relating to juvenile justice education programs; amending s. 985.622, F.S.; revising requirements for the multiagency education plan for students in juvenile justice education programs, including virtual education as an option; amending s. 1001.31, F.S.; authorizing instructional personnel at all juvenile justice facilities to access specific student records at the district; amending s. 1003.51, F.S.; revising terminology; revising requirements for rules to be maintained by the State Board of Education; providing expectations for effective education programs for students in Department of Juvenile Justice programs; revising requirements for contract and cooperative agreements for the delivery of appropriate education services to students in Department of Juvenile Justice programs; requiring the Department of Education to ensure that juvenile justice students who are eligible have access to high school equivalency testing and assist juvenile justice education programs with becoming high school equivalency testing centers; revising requirements for an accountability system all juvenile justice education programs; revising requirements to district school boards; amending s. 1003.52, F.S.; revising requirements for activities to be coordinated by the coordinators for juvenile justice education programs; authorizing contracting for educational assessments; revising requirements for assessments; authorizing access to local virtual education courses; requiring that an education program shall be based on each student's transition plan and assessed educational needs; providing requirements for prevention and day treatment juvenile justice education programs; requiring progress monitoring plans for all students not classified as exceptional student education students; revising requirements for such plans; requiring that the Department of Education, in partnership with the Department of Juvenile Justice, ensure that school districts and juvenile justice education providers develop individualized transition plans; providing requirements for such plans; providing that the Secretary of Juvenile Justice or the director of a juvenile justice program may request that a school district teacher's performance be reviewed by the district and that the teacher be reassigned in certain circumstances; requiring the Department of Education to establish by rule objective and measurable student performance measures and program performance ratings; providing requirements for such ratings; requiring a comprehensive accountability and program improvement process; providing requirements for such a process; deleting provisions for minimum thresholds for the standards and key indicators for education programs in juvenile justice facilities; revising data collection and annual report requirements; deleting provisions concerning the Arthur Dozier School for Boys; requiring rulemaking; amending s. 1001.42, F.S.; revising terminology; revising a cross-reference; providing an effective date.

—a companion measure, was substituted for **CS for SB 598** as amended and read the second time by title.

Senator Bean moved the following amendment:

Amendment 1 (145402) (with title amendment)—Delete everything after the enacting clause and insert:

Section 1. Section 985.622, Florida Statutes, is amended to read:

985.622 Multiagency plan for *career and professional education* (CAPE) ~~vocational education~~.—

(1) The Department of Juvenile Justice and the Department of Education shall, in consultation with the statewide Workforce Development Youth Council, school districts, providers, and others, jointly develop a multiagency plan for *career and professional education* (CAPE) ~~vocational education~~ that establishes the curriculum, goals, and outcome measures for CAPE ~~vocational~~ programs in juvenile *justice education* ~~programs commitment facilities~~. The plan must be reviewed annually, revised as appropriate, and include:

(a) Provisions for maximizing appropriate state and federal funding sources, including funds under the Workforce Investment Act and the Perkins Act.;

(b) Provisions for eliminating barriers to increasing occupation-specific job training and high school equivalency examination preparation opportunities.

(c)(b) The responsibilities of both departments and all other appropriate entities.;

(d)(c) A detailed implementation schedule.

(2) The plan must define CAPE ~~vocational~~ programming that is appropriate based upon:

(a) The age and assessed educational abilities and goals of the *student youth* to be served; and

(b) The typical length of stay and custody characteristics at the *juvenile justice education commitment* program to which each *student youth* is assigned.

(3) The plan must include a definition of CAPE ~~vocational~~ programming that includes the following classifications of *juvenile justice education programs commitment facilities* that will offer CAPE ~~vocational~~ programming by one of the following types:

(a) *Type 1 A*.—Programs that teach personal accountability skills and behaviors that are appropriate for *students youth* in all age groups and ability levels and that lead to work habits that help maintain employment and living standards.

(b) *Type 2 B*.—Programs that include Type 1 A program content and an orientation to the broad scope of career choices, based upon personal abilities, aptitudes, and interests. Exploring and gaining knowledge of occupation options and the level of effort required to achieve them are essential prerequisites to skill training.

(c) *Type 3 C*.—Programs that include Type 1 A program content and the ~~vocational~~ competencies or the prerequisites needed for entry into a specific occupation.

(4) The plan must also address strategies to facilitate involvement of business and industry in the design, delivery, and evaluation of CAPE ~~vocational~~ programming in juvenile *justice education commitment facilities and conditional release* programs, including apprenticeship and work experience programs, mentoring and job shadowing, and other strategies that lead to postrelease employment. Incentives for business involvement, such as tax breaks, bonding, and liability limits should be investigated, implemented where appropriate, or recommended to the Legislature for consideration.

(5) *The plan must also evaluate the effect of students' mobility between juvenile justice education programs and school districts on the students' educational outcomes and whether the continuity of the students' education can be better addressed through virtual education.*

(6)(f) The Department of Juvenile Justice and the Department of Education shall each align its respective agency policies, practices,

technical manuals, contracts, quality-assurance standards, performance-based-budgeting measures, and outcome measures with the plan in *juvenile justice education programs commitment facilities* by July 31, 2015 ~~2001~~. Each agency shall provide a report on the implementation of this section to the Governor, the President of the Senate, and the Speaker of the House of Representatives by August 31, 2015 ~~2001~~.

(7)(6) All provider contracts executed by the Department of Juvenile Justice or the school districts after January 1, 2015 ~~2002~~, must be aligned with the plan.

(8)(7) The planning and execution of quality assurance reviews conducted by the Department of Education or the Department of Juvenile Justice after August 1, 2015 ~~2002~~, must be aligned with the plan.

(9)(8) Outcome measures reported by the Department of Juvenile Justice and the Department of Education for *students youth* released on or after January 1, 2016 ~~2002~~, should include outcome measures that conform to the plan.

Section 2. Section 1001.31, Florida Statutes, is amended to read:

1001.31 Scope of district system.—A district school system shall include all public schools, classes, and courses of instruction and all services and activities directly related to education in that district which are under the direction of the district school officials. A district school system may also include alternative site schools for disruptive or violent *students youth*. Such schools for disruptive or violent *students youth* may be funded by each district or provided through cooperative programs administered by a consortium of school districts, private providers, state and local law enforcement agencies, and the Department of Juvenile Justice. Pursuant to cooperative agreement, a district school system shall provide instructional personnel at juvenile justice facilities ~~of 50 or more beds or slots~~ with access to the district school system database for the purpose of accessing student academic, immunization, and registration records for students assigned to the programs. Such access shall be in the same manner as provided to other schools in the district.

Section 3. Section 1003.51, Florida Statutes, is amended to read:

1003.51 Other public educational services.—

(1) The general control of other public educational services shall be vested in the State Board of Education except as provided *in this section herein*. The State Board of Education shall, at the request of the Department of Children and *Families Family Services* and the Department of Juvenile Justice, advise as to standards and requirements relating to education to be met in all state schools or institutions under their control which provide educational programs. The Department of Education shall provide supervisory services for the educational programs of all such schools or institutions. The direct control of any of these services provided as part of the district program of education shall rest with the district school board. These services shall be supported out of state, district, federal, or other ~~lawful~~ funds, depending on the requirements of the services being supported.

(2) The State Board of Education shall adopt ~~rules and maintain an administrative rule~~ articulating expectations for effective education programs for *students youth* in Department of Juvenile Justice programs, including, but not limited to, education programs in juvenile justice *prevention, day treatment, residential, commitment and detention programs facilities*. The rule shall ~~establish~~ *articulate* policies and standards for education programs for *students youth* in Department of Juvenile Justice programs and shall include the following:

(a) The interagency collaborative process needed to ensure effective programs with measurable results.

(b) The responsibilities of the Department of Education, the Department of Juvenile Justice, *Workforce Florida, Inc.*, district school boards, and providers of education services to *students youth* in Department of Juvenile Justice programs.

(c) Academic expectations.

(d) Career expectations.

(e) Education transition planning and services.

(f)(d) Service delivery options available to district school boards, including direct service and contracting.

(g)(e) Assessment procedures, which:

1. *For prevention, day treatment, and residential programs*, include appropriate academic and career assessments administered at program entry and exit that are selected by the Department of Education in partnership with representatives from the Department of Juvenile Justice, district school boards, and *education providers*. *Assessments must be completed within the first 10 school days after a student's entry into the program.*

2. *Provide for determination of the areas of academic need and strategies for appropriate intervention and instruction for each student in a detention facility within 5 school days after the student's entry into the program and administer a research-based assessment that will assist the student in determining his or her educational and career options and goals within 22 school days after the student's entry into the program*. ~~Require district school boards to be responsible for ensuring the completion of the assessment process.~~

~~3. Require assessments for students in detention who will move on to commitment facilities, to be designed to create the foundation for developing the student's education program in the assigned commitment facility.~~

~~4. Require assessments of students sent directly to commitment facilities to be completed within the first 10 school days of the student's commitment.~~

The results of these assessments, together with a portfolio depicting the student's academic and career accomplishments, shall be included in the discharge ~~packet package~~ assembled for each *student youth*.

(h)(f) Recommended instructional programs, including, but not limited to;

1. *Secondary education.*

2. *High school equivalency examination preparation.*

3. *Postsecondary education.*

4. *Career and professional education (CAPE).* ~~career training and~~

5. *Job preparation.*

6. *Virtual education that:*

a. *Provides competency-based instruction that addresses the unique academic needs of the student through delivery by an entity accredited by AdvanceED or the Southern Association of Colleges and Schools.*

b. *Confers certifications and diplomas.*

c. *Issues credit that articulates with and transcripts that are recognized by secondary schools.*

d. *Allows the student to continue to access and progress through the program once the student leaves the juvenile justice system.*

(i)(g) Funding requirements, which shall include the requirement that at least 90 percent of the FEFP funds generated by students in Department of Juvenile Justice programs or in an education program for juveniles under s. 985.19 be spent on instructional costs for those students. One hundred percent of the formula-based categorical funds generated by students in Department of Juvenile Justice programs must be spent on appropriate categoricals such as instructional materials and public school technology for those students.

(j)(h) Qualifications of instructional staff, procedures for the selection of instructional staff, and procedures ~~for to ensure~~ consistent instruction and qualified staff year round. *Qualifications shall include those for instructors of CAPE courses, standardized across the state, and shall be based on state certification, local school district approval, and industry-recognized certifications as identified on the Industry Certification Funding List. Procedures for the use of noncertified instructional per-*

sonnel who possess expert knowledge or experience in their fields of instruction shall be established.

(k)(4) Transition services, including the roles and responsibilities of appropriate personnel in the juvenile justice education program, the school district where the student will reenter districts, provider organizations, and the Department of Juvenile Justice.

(l)(5) Procedures and timeframe for transfer of education records when a student youth enters and leaves a Department of Juvenile Justice education program facility.

(m)(4) The requirement that each district school board maintain an academic transcript for each student enrolled in a juvenile justice education program facility that delineates each course completed by the student as provided by the State Course Code Directory.

(n)(4) The requirement that each district school board make available and transmit a copy of a student's transcript in the discharge packet when the student exits a juvenile justice education program facility.

(o)(m) Contract requirements.

(p)(a) Performance expectations for providers and district school boards, including student performance measures by type of program, education program performance ratings, school improvement, and corrective action plans for low-performing programs the provision of a progress monitoring plan as required in s. 1008.25.

(q)(a) The role and responsibility of the district school board in securing workforce development funds.

(r)(p) A series of graduated sanctions for district school boards whose educational programs in Department of Juvenile Justice programs facilities are considered to be unsatisfactory and for instances in which district school boards fail to meet standards prescribed by law, rule, or State Board of Education policy. These sanctions shall include the option of requiring a district school board to contract with a provider or another district school board if the educational program at the Department of Juvenile Justice program is performing below minimum standards facility has failed a quality assurance review and, after 6 months, is still performing below minimum standards.

(s) Curriculum, guidance counseling, transition, and education services expectations, including curriculum flexibility for detention centers operated by the Department of Juvenile Justice.

(t)(q) Other aspects of program operations.

(3) The Department of Education in partnership with the Department of Juvenile Justice, the district school boards, and providers shall:

(a) Develop and implement requirements for contracts and cooperative agreements regarding Maintain model contracts for the delivery of appropriate education services to students youth in Department of Juvenile Justice education programs to be used for the development of future contracts. The minimum contract requirements shall include, but are not limited to, payment structure and amounts; access to district services; contract management provisions; data reporting requirements, including reporting of full-time equivalent student membership; administration of federal programs such as Title I, exceptional student education, and the Carl D. Perkins Career and Technical Education Act of 2006; and model contracts shall reflect the policy and standards included in subsection (2). The Department of Education shall ensure that appropriate district school board personnel are trained and held accountable for the management and monitoring of contracts for education programs for youth in juvenile justice residential and nonresidential facilities.

(b) Develop and implement Maintain model procedures for transitioning students youth into and out of Department of Juvenile Justice education programs. These procedures shall reflect the policy and standards adopted pursuant to subsection (2).

(c) Maintain standardized required content of education records to be included as part of a student's youth's commitment record and procedures for securing the student's records. The education records These requirements shall reflect the policy and standards adopted pursuant to subsection (2) and shall include, but not be limited to, the following:

1. A copy of the student's individual educational plan.
2. A copy of the student's individualized progress monitoring plan.
3. A copy of the student's individualized transition plan.
- 4.2. Data on student performance on assessments taken according to s. 1008.22.
- 5.3. A copy of the student's permanent cumulative record.
- 6.4. A copy of the student's academic transcript.
- 7.5. A portfolio reflecting the student's youth's academic accomplishments and industry certification earned, when age appropriate, while in the Department of Juvenile Justice program.

(d) Establish Maintain model procedures for securing the education record and the roles and responsibilities of the juvenile probation officer and others involved in the withdrawal of the student from school and assignment to a juvenile justice education program commitment or detention facility. District school boards shall respond to requests for student education records received from another district school board or a juvenile justice facility within 5 working days after receiving the request.

(4) Each The Department of Education shall ensure that district school board shall: boards

(a) Notify students in juvenile justice education programs residential or nonresidential facilities who attain the age of 16 years of the provisions of law regarding compulsory school attendance and make available the option of enrolling in an education a program to attain a Florida high school diploma by taking the high school equivalency examination before General Educational Development test prior to release from the program facility. The Department of Education shall assist juvenile justice education programs with becoming high school equivalency examination centers District school boards or Florida College System institutions, or both, shall waive GED testing fees for youth in Department of Juvenile Justice residential programs and shall, upon request, designate schools operating for the purpose of providing educational services to youth in Department of Juvenile Justice programs as GED testing centers, subject to GED testing center requirements. The administrative fees for the General Educational Development test required by the Department of Education are the responsibility of district school boards and may be required of providers by contractual agreement.

(b) Respond to requests for student education records received from another district school board or a juvenile justice education program within 5 working days after receiving the request.

(c) Provide access to courses offered pursuant to ss. 1002.37, 1002.45, and 1003.498. School districts and providers may enter into cooperative agreements for the provision of curriculum associated with courses offered pursuant to s. 1003.498 to enable providers to offer such courses.

(d) Complete the assessment process required by subsection (2).

(e) Monitor compliance with contracts for education programs for students in juvenile justice prevention, day treatment, residential, and detention programs.

(5) The Department of Education shall establish and operate, either directly or indirectly through a contract, a mechanism to provide accountability measures that annually assesses and evaluates all juvenile justice education programs using student performance data and industry certification completions quality assurance reviews of all juvenile justice education programs and shall provide technical assistance and related research to district school boards and juvenile justice education providers on how to establish, develop, and operate educational programs that exceed the minimum quality assurance standards. The Department of Education, with input from the Department of Juvenile Justice, school districts, and education providers shall develop annual recommendations for system and school improvement.

Section 4. Section 1003.52, Florida Statutes, is amended to read:

1003.52 Educational services in Department of Juvenile Justice programs.—

(1) ~~The Legislature finds that education is the single most important factor in the rehabilitation of adjudicated delinquent youth in the custody of Department of Juvenile Justice programs. It is the goal of the Legislature that youth in the juvenile justice system continue to be allowed the opportunity to obtain a high quality education.~~ The Department of Education shall serve as the lead agency for juvenile justice education programs, curriculum, support services, and resources. To this end, the Department of Education and the Department of Juvenile Justice shall each designate a Coordinator for Juvenile Justice Education Programs to serve as the point of contact for resolving issues not addressed by district school boards and to provide each department's participation in the following activities:

(a) Training, collaborating, and coordinating with the ~~Department of Juvenile Justice~~, district school boards, *regional workforce boards and local youth councils*, educational contract providers, and juvenile justice providers, whether state operated or contracted.

(b) Collecting information on the academic, *career and professional education (CAPE)*, and *transition* performance of students in juvenile justice programs and reporting on the results.

(c) Developing academic and ~~CAPE career~~ protocols that provide guidance to district school boards and *juvenile justice education* providers in all aspects of education programming, including records transfer and transition.

(d) *Implementing a joint accountability, program performance, and program improvement process* ~~Prescribing the roles of program personnel and interdepartmental district school board or provider collaboration strategies.~~

Annually, a cooperative agreement and plan for juvenile justice education service enhancement shall be developed between the Department of Juvenile Justice and the Department of Education and submitted to the Secretary of Juvenile Justice and the Commissioner of Education by June 30. *The plan shall include, at a minimum, each agency's role regarding educational program accountability, technical assistance, training, and coordination of services.*

(2) Students participating in Department of Juvenile Justice *education* programs pursuant to chapter 985 which are sponsored by a community-based agency or are operated or contracted for by the Department of Juvenile Justice shall receive *education* ~~educational~~ programs according to rules of the State Board of Education. These students shall be eligible for services afforded to students enrolled in programs pursuant to s. 1003.53 and all corresponding State Board of Education rules.

(3) The district school board of the county in which the *juvenile justice education prevention, day treatment, residential, or detention program residential or nonresidential care facility or juvenile assessment facility* is located shall provide or contract for appropriate educational assessments and an appropriate program of instruction and special education services.

(a) The district school board shall make provisions for each student to participate in basic, ~~CAPE career education~~, and exceptional student programs as appropriate. Students served in Department of Juvenile Justice *education* programs shall have access to the appropriate courses and instruction to prepare them for the *high school equivalency examination GED test*. Students participating in *high school equivalency examination GED* preparation programs shall be funded at the basic program cost factor for Department of Juvenile Justice programs in the Florida Education Finance Program. Each program shall be conducted according to applicable law providing for the operation of public schools and rules of the State Board of Education. School districts shall provide the *high school equivalency examination GED* exit option for all juvenile justice education programs.

(b) ~~By October 1, 2004,~~ The Department of Education, with the assistance of the school districts *and juvenile justice education providers*, shall select a common student assessment instrument and protocol for measuring student learning gains and student progression while a student is in a juvenile justice education program. *The Department of Education and the Department of Juvenile Justice shall jointly review the effectiveness of this assessment and implement changes as necessary. The assessment instrument and protocol must be implemented in all juvenile justice education programs in this state by January 1, 2005.*

(4) Educational services shall be provided at times of the day most appropriate for the juvenile justice program. School programming in juvenile justice detention, *prevention, day treatment, and residential commitment, and rehabilitation* programs shall be made available by the local school district during the juvenile justice school year, as *provided defined* in s. 1003.01(11). In addition, students in juvenile justice education programs shall have access to *courses offered pursuant to ss. 1002.37, 1002.45, and 1003.498 Florida Virtual School courses*. The Department of Education and the school districts shall adopt policies necessary to ~~provide ensure~~ such access.

(5) The educational program shall *provide instruction based on each student's individualized transition plan, assessed educational needs, and the education programs available in the school district in which the student will return. Depending on the student's needs, educational programming may consist of remedial courses, consist of appropriate basic academic courses required for grade advancement, CAPE courses, high school equivalency examination preparation career, or exceptional student education curricula and related services which support the transition treatment* goals and reentry and which may lead to completion of the requirements for receipt of a high school diploma or its equivalent. *Prevention and day treatment juvenile justice education programs, at a minimum, shall provide career readiness and exploration opportunities as well as truancy and dropout prevention intervention services. Residential juvenile justice education programs with a contracted minimum length of stay of 9 months shall provide CAPE courses that lead to pre-apprentice certifications and industry certifications. Programs with contracted lengths of stay of less than 9 months may provide career education courses that lead to pre-apprentice certifications and CAPE industry certifications. If the duration of a program is less than 40 days, the educational component may be limited to tutorial remediation activities, and career employability skills instruction, education counseling, and transition services that prepare students for a return to school, the community, and their home settings based on the students' needs.*

(6) Participation in the program by students of compulsory school-attendance age as provided for in s. 1003.21 shall be mandatory. All students of noncompulsory school-attendance age who have not received a high school diploma or its equivalent shall participate in the educational program, unless the student files a formal declaration of his or her intent to terminate school enrollment as described in s. 1003.21 and is afforded the opportunity to take the general educational development test and attain a Florida high school diploma *before prior to* release from a *juvenile justice education program facility*. A student ~~youth~~ who has received a high school diploma or its equivalent and is not employed shall participate in workforce development or other ~~CAPE career or technical~~ education or Florida College System institution or university courses while in the program, subject to available funding.

(7) ~~An individualized~~ *A progress monitoring plan shall be developed for all students not classified as exceptional education students upon entry in a juvenile justice education program and upon reentry in the school district who score below the level specified in district school board policy in reading, writing, and mathematics or below the level specified by the Commissioner of Education on statewide assessments as required by s. 1008.25.* These plans shall address academic, literacy, and *career and technical life* skills and shall include provisions for intensive remedial instruction in the areas of weakness.

(8) Each district school board shall maintain an academic record for each student enrolled in a juvenile justice *education program facility* as prescribed by s. 1003.51. Such record shall delineate each course completed by the student according to procedures in the State Course Code Directory. The district school board shall include a copy of a student's academic record in the discharge packet when the student exits the *program facility*.

(9) ~~Each The Department of Education shall ensure that all district school board shall boards~~ make provisions for high school level ~~students youth~~ to earn credits toward high school graduation while in residential and nonresidential juvenile justice *education programs facilities*. Provisions must be made for the transfer of credits and partial credits earned.

(10) *School districts and juvenile justice education providers shall develop individualized transition plans during the course of a student's stay in a juvenile justice education program to coordinate academic, career and technical, and secondary and postsecondary services that assist the student in successful community reintegration upon release. Devel-*

opment of the transition plan shall be a collaboration of the personnel in the juvenile justice education program, reentry personnel, personnel from the school district where the student will return, the student, the student's family, and Department of Juvenile Justice personnel for committed students.

(a) Transition planning must begin upon a student's placement in the program. The transition plan must include, at a minimum:

1. Services and interventions that address the student's assessed educational needs and postrelease education plans.

2. Services to be provided during the program stay and services to be implemented upon release, including, but not limited to, continuing education in secondary school, CAPE programs, postsecondary education, or employment, based on the student's needs.

3. Specific monitoring responsibilities to determine whether the individualized transition plan is being implemented and the student is provided access to support services that will sustain the student's success by individuals who are responsible for the reintegration and coordination of these activities.

(b) For the purpose of transition planning and reentry services, representatives from the school district and the one stop center where the student will return shall participate as members of the local Department of Juvenile Justice reentry teams. The school district, upon return of a student from a juvenile justice education program, must consider the individual needs and circumstances of the student and the transition plan recommendations when reenrolling a student in a public school. A local school district may not maintain a standardized policy for all students returning from a juvenile justice program but place students based on their needs and their performance in the juvenile justice education program, including any virtual education options.

(c) The Department of Education and the Department of Juvenile Justice shall provide oversight and guidance to school districts, education providers, and reentry personnel on how to implement effective educational transition planning and services.

(11)(10) The district school board shall recruit and train teachers who are interested, qualified, or experienced in educating students in juvenile justice programs. Students in juvenile justice programs shall be provided a wide range of education ~~educational~~ programs and opportunities including textbooks, technology, instructional support, and other resources commensurate with resources provided available to students in public schools, including textbooks and access to technology. If the district school board operates a juvenile justice education program at a juvenile justice facility, the district school board, in consultation with the director of the juvenile justice facility, shall select the instructional personnel assigned to that program. The Secretary of Juvenile Justice or the director of a juvenile justice program may request that the performance of a teacher assigned by the district to a juvenile justice education program be reviewed by the district and that the teacher be reassigned based upon an evaluation conducted pursuant to s. 1012.34 or for inappropriate behavior. Teachers assigned to educational programs in juvenile justice settings in which the district school board operates the educational program shall be selected by the district school board in consultation with the director of the juvenile justice facility. Educational programs in Juvenile justice education programs facilities shall have access to the substitute teacher pool used ~~utilized~~ by the district school board.

(12)(11) District school boards may contract with a private provider for the provision of education ~~educational~~ programs to students ~~youths~~ placed with the Department of Juvenile Justice and shall generate local, state, and federal funding, including funding through the Florida Education Finance Program for such students. The district school board's planning and budgeting process shall include the needs of Department of Juvenile Justice education programs in the district school board's plan for expenditures for state categorical and federal funds.

(13)(12)(a) Funding for eligible students enrolled in juvenile justice education programs shall be provided through the Florida Education Finance Program as provided in s. 1011.62 and the General Appropriations Act. Funding shall include, at a minimum:

1. Weighted program funding or the basic amount for current operation multiplied by the district cost differential as provided in s. 1011.62(1)(s) and (2);

2. The supplemental allocation for juvenile justice education as provided in s. 1011.62(10);

3. A proportionate share of the district's exceptional student education guaranteed allocation, the supplemental academic instruction allocation, and the instructional materials allocation;

4. An amount equivalent to the proportionate share of the state average potential discretionary local effort for operations, which shall be determined as follows:

a. If the district levies the maximum discretionary local effort and the district's discretionary local effort per FTE is less than the state average potential discretionary local effort per FTE, the proportionate share shall include both the discretionary local effort and the compression supplement per FTE. If the district's discretionary local effort per FTE is greater than the state average per FTE, the proportionate share shall be equal to the state average; or

b. If the district does not levy the maximum discretionary local effort and the district's actual discretionary local effort per FTE is less than the state average potential discretionary local effort per FTE, the proportionate share shall be equal to the district's actual discretionary local effort per FTE. If the district's actual discretionary local effort per FTE is greater than the state average per FTE, the proportionate share shall be equal to the state average potential local effort per FTE; and

5. A proportionate share of the district's proration to funds available, if necessary.

(b) Juvenile justice education ~~educational~~ programs to receive the appropriate FEFP funding for Department of Juvenile Justice education programs shall include those operated through a contract with the Department of Juvenile Justice and which are under purview of the Department of Juvenile Justice quality assurance standards for education.

(c) Consistent with the rules of the State Board of Education, district school boards ~~shall be required to~~ request an alternative FTE survey for Department of Juvenile Justice education programs experiencing fluctuations in student enrollment.

(d) FTE count periods shall be prescribed in rules of the State Board of Education and shall be the same for programs of the Department of Juvenile Justice as for other public school programs. The summer school period for students in Department of Juvenile Justice education programs shall begin on the day immediately following the end of the regular school year and end on the day immediately preceding the subsequent regular school year. Students shall be funded for no more than 25 hours per week of direct instruction.

(e) Each juvenile justice education program must receive all federal funds for which the program is eligible.

(14)(13) Each district school board shall negotiate a cooperative agreement with the Department of Juvenile Justice on the delivery of educational services to students ~~youths~~ under the jurisdiction of the Department of Juvenile Justice. Such agreement must include, but is not limited to:

(a) Roles and responsibilities of each agency, including the roles and responsibilities of contract providers.

(b) Administrative issues including procedures for sharing information.

(c) Allocation of resources including maximization of local, state, and federal funding.

(d) Procedures for educational evaluation for educational exceptionalities and special needs.

(e) Curriculum and delivery of instruction.

(f) Classroom management procedures and attendance policies.

(g) Procedures for provision of qualified instructional personnel, whether supplied by the district school board or provided under contract by the provider, and for performance of duties while in a juvenile justice setting.

(h) Provisions for improving skills in teaching and working with students referred to juvenile justice education programs ~~delinquents~~.

(i) Transition plans for students moving into and out of juvenile justice education programs ~~facilities~~.

(j) Procedures and timelines for the timely documentation of credits earned and transfer of student records.

(k) Methods and procedures for dispute resolution.

(l) Provisions for ensuring the safety of education personnel and support for the agreed-upon education program.

(m) Strategies for correcting any deficiencies found through the accountability and evaluation system and student performance measures ~~quality assurance process~~.

~~(15)(14)~~ Nothing in this section or in a cooperative agreement requires ~~shall be construed to require~~ the district school board to provide more services than can be supported by the funds generated by students in the juvenile justice programs.

~~(16)(15)(e)~~ The Department of Education, in consultation with the Department of Juvenile Justice, district school boards, and providers, shall adopt rules establishing: ~~establish~~

(a) Objective and measurable student performance measures to evaluate a student's educational progress while participating in a prevention, day treatment, or residential program. The student performance measures must be based on appropriate outcomes for all students in juvenile justice education programs, taking into consideration the student's length of stay in the program. Performance measures shall include outcomes that relate to student achievement of career education goals, acquisition of employability skills, receipt of a high school diploma or its equivalent, grade advancement, and the number of CAPE industry certifications earned.

(b) A performance rating system to be used by the Department of Education to evaluate ~~quality assurance standards for~~ the delivery of educational services within each of the juvenile justice programs. The performance rating shall be primarily based on data regarding student performance as described in paragraph (a) ~~component of residential and nonresidential juvenile justice facilities~~.

(c) The timeframes, procedures, and resources to be used to improve a low-rated educational program or to terminate or reassign the program. ~~These standards shall rate the district school board's performance both as a provider and contractor. The quality assurance rating for the educational component shall be disaggregated from the overall quality assurance score and reported separately.~~

~~(d)(b)~~ The Department of Education, in partnership with the Department of Juvenile Justice, shall develop a comprehensive accountability and program improvement ~~quality assurance review process~~. The accountability and program improvement process shall be based on student performance measures by type of program and shall rate education program performance. The accountability system shall identify and recognize high-performing education programs. The Department of Education, in partnership with the Department of Juvenile Justice, shall identify low-performing programs. Low-performing education programs shall receive an onsite program evaluation from the Department of Juvenile Justice. School improvement, technical assistance, or the reassignment of the program shall be based, in part, on the results of the program evaluation. Through a corrective action process, low-performing programs must demonstrate improvement or reassign the program and schedule for the evaluation of the educational component in juvenile justice programs. The Department of Juvenile Justice quality assurance site visit and the education quality assurance site visit shall be conducted during the same visit.

(e) The Department of Education, in consultation with district school boards and providers, shall ~~establish minimum thresholds for the standards and key indicators for educational programs in juvenile jus~~

~~tice facilities. If a district school board fails to meet the established minimum standards, it will be given 6 months to achieve compliance with the standards. If after 6 months, the district school board's performance is still below minimum standards, the Department of Education shall exercise sanctions as prescribed by rules adopted by the State Board of Education. If a provider, under contract with the district school board, fails to meet minimum standards, such failure shall cause the district school board to cancel the provider's contract unless the provider achieves compliance within 6 months or unless there are documented extenuating circumstances.~~

~~(d) The requirements in paragraphs (a), (b), and (c) shall be implemented to the extent that funds are available.~~

(17) The department, in collaboration with the Department of Juvenile Justice, shall collect data and report on commitment, day treatment, prevention, and detention programs. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, and the Governor by February 1 of each year. The report must include, at a minimum:

(a) The number and percentage of students who:

1. Return to an alternative school, middle school, or high school upon release and the attendance rate of such students before and after participation in juvenile justice education programs.

2. Receive a standard high school diploma or a high school equivalency diploma.

3. Receive industry certification.

4. Enroll in a postsecondary educational institution.

5. Complete a juvenile justice education program without reoffending.

6. Reoffend within 1 year after completion of a day treatment or residential commitment program.

7. Remain employed 1 year after completion of a day treatment or residential commitment program.

8. Demonstrate learning gains pursuant to paragraph (3)(b).

(b) The following cost data for each juvenile justice education program:

1. The amount of funding provided by district school boards to juvenile justice programs and the amount retained for administration, including documenting the purposes of such expenses.

2. The status of the development of cooperative agreements.

3. Recommendations for system improvement.

4. Information on the identification of, and services provided to, exceptional students, to determine whether these students are properly reported for funding and are appropriately served.

~~(18)(16)~~ The district school board shall not be charged any rent, maintenance, utilities, or overhead on such facilities. Maintenance, repairs, and remodeling of existing facilities shall be provided by the Department of Juvenile Justice.

~~(19)(17)~~ When additional facilities are required, the district school board and the Department of Juvenile Justice shall agree on the appropriate site based on the instructional needs of the students. When the most appropriate site for instruction is on district school board property, a special capital outlay request shall be made by the commissioner in accordance with s. 1013.60. When the most appropriate site is on state property, state capital outlay funds shall be requested by the Department of Juvenile Justice provided by s. 216.043 and shall be submitted as specified by s. 216.023. Any instructional facility to be built on state property shall have educational specifications jointly developed by the district school board and the Department of Juvenile Justice and approved by the Department of Education. The size of space and occupant design capacity criteria as provided by State Board of Education rules shall be used for remodeling or new construction whether facilities are provided on state property or district school board property.

(20)(18) The parent of an exceptional student shall have the due process rights provided for in this chapter.

~~(19) The Department of Education and the Department of Juvenile Justice, after consultation with and assistance from local providers and district school boards, shall report annually to the Legislature by February 1 on the progress toward developing effective educational programs for juvenile delinquents, including the amount of funding provided by district school boards to juvenile justice programs, the amount retained for administration including documenting the purposes for such expenses, the status of the development of cooperative agreements, the results of the quality assurance reviews including recommendations for system improvement, and information on the identification of, and services provided to, exceptional students in juvenile justice commitment facilities to determine whether these students are properly reported for funding and are appropriately served.~~

(21)(20) The ~~education~~ educational programs at the ~~Arthur Dozier School for Boys in Jackson County~~ and the Florida School for Boys in Okeechobee shall be operated by the Department of Education, either directly or through grants or contractual agreements with other public or duly accredited education agencies approved by the Department of Education.

(22)(21) The State Board of Education ~~shall may~~ adopt ~~any~~ rules necessary to implement the provisions of this section, ~~including uniform curriculum, funding, and second chance schools.~~ Such rules must require the minimum amount of paperwork and reporting.

(23)(22) The Department of Juvenile Justice and the Department of Education, in consultation with Workforce Florida, Inc., the statewide Workforce Development Youth Council, district school boards, Florida College System institutions, providers, and others, shall jointly develop a multiagency plan for ~~CAPE career education~~ which describes the funding, curriculum, transfer of credits, goals, and outcome measures for ~~CAPE programs career education programming~~ in juvenile commitment facilities, pursuant to s. 985.622. The plan must be reviewed annually.

Section 5. Subsection (3) of section 985.632, Florida Statutes, is amended to read:

985.632 Quality assurance and cost-effectiveness.—

(3) The department shall annually collect and report cost data for every program operated or contracted by the department. The cost data shall conform to a format approved by the department and the Legislature. Uniform cost data shall be reported and collected for state-operated and contracted programs so that comparisons can be made among programs. The department shall ensure that there is accurate cost accounting for state-operated services including market-equivalent rent and other shared cost. The cost of the educational program provided to a residential facility shall be reported and included in the cost of a program. The department shall submit an annual cost report to the President of the Senate, the Speaker of the House of Representatives, the Minority Leader of each house of the Legislature, the appropriate substantive and fiscal committees of each house of the Legislature, and the Governor, no later than December 1 of each year. Cost-benefit analysis for educational programs will be developed and implemented in collaboration with and in cooperation with the Department of Education, local providers, and local school districts. Cost data for the report shall include data collected by the Department of Education for the purposes of preparing the annual report required by s. 1003.52(17) ~~1003.52(19)~~.

Section 6. Paragraph (b) of subsection (18) of section 1001.42, Florida Statutes, is amended to read:

1001.42 Powers and duties of district school board.—The district school board, acting as a board, shall exercise all powers and perform all duties listed below:

(18) IMPLEMENT SCHOOL IMPROVEMENT AND ACCOUNTABILITY.—Maintain a state system of school improvement and education accountability as provided by statute and State Board of Education rule. This system of school improvement and education accountability shall be consistent with, and implemented through, the district's continuing system of planning and budgeting required by this section and ss. 1008.385, 1010.01, and 1011.01. This system of school improvement

and education accountability shall comply with the provisions of ss. 1008.33, 1008.34, 1008.345, and 1008.385 and include the following:

(b) *Public disclosure.*—The district school board shall provide information regarding the performance of students and educational programs as required pursuant to ss. 1008.22 and 1008.385 and implement a system of school reports as required by statute and State Board of Education rule which shall include schools operating for the purpose of providing educational services to ~~students~~ youth in Department of Juvenile Justice programs, and for those schools, report on the elements specified in s. 1003.52(17) ~~1003.52(19)~~. Annual public disclosure reports shall be in an easy-to-read report card format and shall include the school's grade, high school graduation rate calculated without *high school equivalency examinations* ~~GED tests~~, disaggregated by student ethnicity, and performance data as specified in state board rule.

Section 7. This act shall take effect July 1, 2014.

And the title is amended as follows:

Delete everything before the enacting clause and insert: A bill to be entitled An act relating to juvenile justice education programs; amending s. 985.622, F.S.; revising requirements for the multiagency education plan for students in juvenile justice education programs; including virtual education as an option; amending s. 1001.31, F.S.; authorizing instructional personnel at all juvenile justice facilities to access specific student records at the district; amending s. 1003.51, F.S.; revising terminology; revising requirements for rules to be maintained by the State Board of Education; providing expectations for effective education programs for students in Department of Juvenile Justice programs; revising requirements for contract and cooperative agreements for the delivery of appropriate education services to students in Department of Juvenile Justice programs; requiring the Department of Education to ensure that juvenile justice students who are eligible have access to high school equivalency testing and assist juvenile justice education programs with becoming high school equivalency testing centers; revising requirements for an accountability system for all juvenile justice education programs; revising requirements for district school boards; amending s. 1003.52, F.S.; revising requirements for activities to be coordinated by the coordinators for juvenile justice education programs; authorizing contracting for educational assessments; revising requirements for assessments; authorizing access to local virtual education courses; requiring that an education program shall be based on each student's transition plan and assessed educational needs; providing requirements for prevention and day treatment juvenile justice education programs; requiring progress monitoring plans for all students not classified as exceptional student education students; revising requirements for such plans; requiring the Department of Education, in partnership with the Department of Juvenile Justice, to ensure that school districts and juvenile justice education providers develop individualized transition plans; providing requirements for such plans; authorizing the Secretary of Juvenile Justice or the director of a juvenile justice program to request that a school district teacher's performance be reviewed by the district and that the teacher be reassigned in certain circumstances; requiring the Department of Education to establish by rule objective and measurable student performance measures and program performance ratings; providing requirements for such ratings; requiring a comprehensive accountability and program improvement process; providing requirements for such a process; deleting provisions for minimum thresholds for the standards and key indicators for education programs in juvenile justice facilities; revising data collection and annual report requirements; deleting provisions concerning the Arthur Dozier School for Boys; requiring rulemaking; amending s. 985.632, F.S.; revising a cross-reference; amending s. 1001.42, F.S.; revising terminology; revising a cross-reference; providing an effective date.

Senator Bean moved the following amendment to **Amendment 1 (145402)** which was adopted:

Amendment 1A (539714) (with title amendment)—Delete lines 853-877.

And the title is amended as follows:

Delete lines 970-971 and insert: requiring rulemaking; amending s. 1001.42, F.S.;

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Bean moved the following amendment to **Amendment 1 (145402)** which was adopted:

Amendment 1B (651504) (with title amendment)—In title, delete lines 914-915 and insert: An act relating to education; amending s. 985.622, F.S.; revising

Amendment 1 (145402) as amended was adopted.

On motion by Senator Bean, by two-thirds vote **CS for CS for HB 173** as amended was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Evers	Montford
Abruzzo	Flores	Negron
Altman	Galvano	Richter
Bean	Garcia	Ring
Benacquisto	Gardiner	Sachs
Bradley	Gibson	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Joyner	Sobel
Clemens	Latvala	Soto
Dean	Lee	Stargel
Detert	Legg	Thompson
Diaz de la Portilla	Margolis	Thrasher

Nays—None

Vote after roll call:

Yea—Grimsley

INTRODUCTION OF FORMER SENATORS

The President recognized former Senate President John McKay and Chief Financial Officer Jeff Atwater, former Senate President, who were present in the chamber.

By direction of the President, the rules were waived and the Senate reverted to—

BILLS ON THIRD READING

The Senate resumed consideration of—

CS for CS for HB 7005—A bill to be entitled An act relating to the Department of Highway Safety and Motor Vehicles; amending s. 61.13016, F.S.; revising notification requirements with respect to the suspension of the driver license of a child support obligor; requiring delinquent child support obligors to provide certain documentation within a specified period in order to prevent the suspension of his or her driver license; amending s. 316.003, F.S.; defining the terms “sanitation vehicle” and “utility service vehicle” for purposes of the Florida Uniform Traffic Control Law; creating s. 316.0778, F.S.; defining the term “automated license plate recognition system”; requiring the Department of State to consult with the Department of Law Enforcement in establishing a retention schedule for records generated by the use of an automated license plate recognition system; amending s. 316.126, F.S.; requiring a driver to change lanes when approaching a sanitation or utility service vehicle performing a service-related task on the roadside; amending s. 316.193, F.S.; authorizing the court to order the placement of an ignition interlock device for certain first-time offenders of driving under the influence; authorizing the court to dismiss an order of impoundment or immobilization as a result of driving under the influence if the defendant provides proof to the court of the installation of a functioning, certified ignition interlock device; authorizing the court to order sobriety and drug monitoring in addition to specified ignition interlock device requirements; defining terms; amending s. 316.1937, F.S.; pro-

viding requirements for a person otherwise required to have an installed ignition interlock device to operate a leased motor vehicle in the course and scope of employment without installation of such device; amending s. 316.1938, F.S.; revising requirements for certification of ignition interlock devices; requiring contracts between the department and ignition interlock device service providers; providing contract requirements; requiring the provider to maintain confidentiality under specified provisions; providing for application of specified provisions; amending s. 316.1975, F.S.; providing that certain requirements for an unattended vehicle do not apply to a vehicle that is started by remote control under certain circumstances; amending s. 316.2126, F.S.; revising the time-frame for the authorized use of golf carts, low-speed vehicles, and utility vehicles related to seasonal delivery personnel; amending s. 316.2952, F.S.; revising a provision exempting a global position system device or similar satellite receiver device from the prohibition of attachments on windshields; amending s. 316.86, F.S.; revising provisions relating to the operation of vehicles equipped with autonomous technology on state roads for testing purposes; authorizing certain research organizations to operate such vehicles; deleting an obsolete provision; amending s. 318.15, F.S.; prohibiting the department from accepting the resubmission of certain driver license suspensions; amending s. 318.18, F.S.; providing for a clerk of court to designate a local governmental entity for disposition of certain parking citations; authorizing such entity to retain the processing fee; amending s. 320.02, F.S.; requiring the department to withhold the renewal of registration or replacement registration of a motor vehicle identified in a notice submitted by a lienor for failure to surrender the vehicle; providing conditions under which a revalidation sticker or replacement license plate may be issued; amending ss. 320.08056 and 320.08058, F.S.; revising the names of certain specialty license plates; revising distribution of revenue received from the sale of a certain plate; revising requirements for the use of specialty license plate annual use fees; defining the term “administrative expenses”; amending s. 320.089, F.S.; creating a new military-related special use license plate that will be stamped with the word “Veteran”; amending s. 320.08062, F.S.; revising audit and attestation requirements for specialty license plate organizations and the department; revising procedures for discontinuance of revenue payments and deauthorization of a plate; directing the department to notify the Legislature within a certain time-frame if an organization has failed to use revenue in accordance with specified provisions; amending s. 320.083, F.S.; revising the requirements for a special license plate for certain amateur radio operators; amending s. 320.1316, F.S.; prohibiting the department from issuing a license plate, revalidation sticker, or replacement license plate for a vehicle, or a vessel registration number or decal for a vessel, identified in a notice from a lienor; requiring that a notice to surrender a vehicle or vessel be signed under oath by the lienor; authorizing a registered owner of a vehicle or vessel to bring a civil action to dispute a notice to surrender a vehicle or vessel or his or her inclusion on the list of persons who may not be issued a license plate, revalidation sticker, replacement license plate, or vessel registration number or decal; providing procedures for such a civil action; providing for the award of attorney fees and costs; amending s. 320.771, F.S.; requiring a licensed recreational vehicle dealer who applies for a supplemental license to hold certain off-premises sales to notify the local department office of the dates and location for such sales; specifying requirements for licensed recreational vehicle dealers to hold such sales; creating s. 322.032, F.S.; requiring the department to begin to review and prepare for the development of a system for issuing an optional digital proof of driver license; authorizing the department to contract with private entities to develop the system; providing requirements for digital proof of driver license; providing criminal penalties for manufacturing or possessing a false digital proof of driver license; amending s. 322.055, F.S.; reducing the mandatory period of revocation or suspension of, or delay in eligibility for, a driver license for persons convicted of certain drug offenses; requiring the court to make a determination as to whether a restricted license would be appropriate for persons convicted of certain drug offenses; amending s. 322.058, F.S.; requiring the department to reinstate the driving privilege and allow registration of a motor vehicle of a child support obligor upon receipt of an affidavit containing specified information; amending s. 322.059, F.S.; requiring the department to invalidate the digital proof of driver license for a person whose license or registration has been suspended; amending s. 322.141, F.S.; revising requirements for special markings on driver licenses and state identification cards for persons designated as sexual predators or subject to registration as sexual offenders to include persons so designated or subject to registration under the laws of another jurisdiction; amending s. 322.143, F.S.; providing for a first responder, emergency medical technician, or other authorized

health care practitioner to access medical information through use of a person's driver license or identification card under certain conditions; amending s. 322.15, F.S.; authorizing a digital proof of driver license to be accepted in lieu of a physical driver license; amending s. 322.27, F.S.; providing for a clerk of court to remove a habitual traffic offender designation if the offender meets certain conditions; amending s. 322.2715, F.S.; authorizing ignition interlock device installation for at least 6 continuous months for a first offense of driving under the influence; creating s. 322.276, F.S.; authorizing the department to issue a driver license to a person whose license is suspended or revoked in another state under certain circumstances; amending s. 323.002, F.S.; providing that an unauthorized wrecker operator's wrecker, tow truck, or other motor vehicle used during certain offenses may be immediately removed and impounded; requiring an unauthorized wrecker operator to disclose in writing to the owner or operator of a motor vehicle certain information; requiring the unauthorized wrecker operator to provide a copy of the disclosure to the owner or operator in the presence of a law enforcement officer if such officer is at the scene of a motor vehicle accident; authorizing a law enforcement officer from a local governmental agency or state law enforcement agency to cause to be removed and impounded from the scene of a wrecked or disabled vehicle an unauthorized wrecker, tow truck, or other motor vehicle; authorizing the authority that caused the removal and impoundment to assess a cost recovery fine; requiring a release form; requiring the wrecker, tow truck, or other motor vehicle to remain impounded until the fine is paid; providing the amounts for the cost recovery fine for first and subsequent violations; requiring the unauthorized wrecker operator to pay the fees associated with the removal and storage of the wrecker, tow truck, or other motor vehicle; amending s. 526.141, F.S.; requiring self-service gasoline pumps to display an additional decal containing specified information; requiring the Department of Agriculture and Consumer Services to confirm compliance by a specified date; providing for preemption of local laws and regulations pertaining to fueling assistance for certain motor vehicle operators; amending s. 526.142, F.S.; providing for preemption of local laws and regulations pertaining to air and vacuum devices; amending s. 562.11, F.S.; authorizing the court to direct the department to issue a restricted driver license to certain persons; amending s. 812.0155, F.S.; deleting a provision requiring the suspension of the driver license of a person adjudicated guilty of certain offenses; authorizing the court to direct the department to issue a restricted driver license to certain persons; amending s. 832.09, F.S.; providing that the suspension of a driver license of a person being prosecuted for passing a worthless check is discretionary; amending section 45 of chapter 2008-176, Laws of Florida; extending the prohibition of the issuance of new specialty license plates; directing the department to develop and present to the Governor and the Legislature a plan that addresses certain vehicle registration holds; directing the department to conduct and submit to the Governor and the Legislature a study on the effectiveness of ignition interlock device use; providing for the use of revenue received from the sale of certain specialty license plates; providing an effective date.

—which was previously considered this day with a pending motion by Senator Brandes to reconsider the vote by which **Amendment 14 (407748)** was adopted.

RECONSIDERATION OF AMENDMENT

On motion by Senator Brandes, the Senate reconsidered the vote by which **Amendment 14 (407748)** was adopted.

Amendment 14 (407748) was withdrawn from further consideration.

On motion by Senator Brandes, **CS for CS for HB 7005** as amended was passed and certified to the House. The vote on passage was:

Yeas—37

Mr. President	Clemens	Gibson
Abruzzo	Dean	Grimsley
Altman	Detert	Hays
Bean	Diaz de la Portilla	Hukill
Benacquisto	Evers	Joyner
Bradley	Flores	Latvala
Brandes	Galvano	Legg
Braynon	Garcia	Margolis
Bullard	Gardiner	Montford

Negron	Simpson	Stargel
Ring	Smith	Thompson
Sachs	Sobel	
Simmons	Soto	

Nays—None

Vote after roll call:

Yea—Richter, Thrasher

CS for CS for HB 1161—A bill to be entitled An act relating to the Department of Transportation; creating s. 339.041, F.S.; providing legislative findings and intent; authorizing the department to seek certain investors for certain leases; prohibiting the department from pledging the credit, general revenues, or taxing power of the state or any political subdivision of the state; specifying the collection and deposit of lease payments by agreement with the department; amending s. 373.618, F.S.; revising provisions relating to public service warning signs; amending s. 479.01, F.S., relating to outdoor advertising signs; revising and deleting definitions; amending s. 479.02, F.S.; revising duties of the Department of Transportation relating to signs; deleting a requirement that the department adopt certain rules; creating s. 479.024, F.S.; limiting the placement of signs to commercial or industrial zones; defining the terms “parcel” and “utilities”; requiring a local government to use specified criteria to determine zoning for commercial or industrial parcels; providing that certain parcels are considered unzoned commercial or industrial areas; authorizing a permit for a sign in an unzoned commercial or industrial area in certain circumstances; prohibiting specified uses and activities from being independently recognized as commercial or industrial; providing an appeal process for an applicant whose permit is denied; requiring an applicant whose application is denied to remove an existing sign pertaining to the application; requiring the department to reduce certain transportation funding in certain circumstances; amending s. 479.03, F.S.; requiring notice to owners of intervening privately owned lands before the department enters upon such lands to remove an illegal sign; amending s. 479.04, F.S.; providing that an outdoor advertising license is not required solely to erect or construct outdoor signs or structures; amending s. 479.05, F.S.; authorizing the department to suspend a license for certain offenses and specifying activities that the licensee may engage in during the suspension; prohibiting the department from granting a transfer of an existing permit or issuing an additional permit during the suspension; amending s. 479.07, F.S.; revising requirements for obtaining sign permits; conforming and clarifying provisions; revising permit tag placement requirements for signs; deleting a provision that allows a permittee to provide its own replacement tag; revising requirements for permitting certain signs visible to more than one highway; deleting provisions limiting a pilot program to specified locations; deleting redundant provisions relating to certain new or replacement signs; deleting provisions requiring maintenance of statistics on the pilot program; amending s. 479.08, F.S.; revising provisions relating to the denial or revocation of a permit because of false or misleading information in the permit application; amending s. 479.10, F.S.; authorizing the cancellation of a permit; amending s. 479.105, F.S.; revising notice requirements to owners and advertisers relating to signs erected or maintained without a permit; revising procedures for the department to issue a permit as a conforming or non-conforming sign to the owner of an unpermitted sign; providing a penalty; amending s. 479.106, F.S.; revising provisions relating to the removal, cutting, or trimming of trees or vegetation to increase sign face visibility; providing that a specified penalty is applied per sign facing; amending s. 479.107, F.S.; deleting a fine for specified violations; amending s. 479.11, F.S.; prohibiting signs on specified portions of the interstate highway system; amending s. 479.111, F.S.; clarifying a reference to a certain agreement; amending s. 479.15, F.S.; deleting a definition; revising provisions relating to relocation of certain signs on property subject to public acquisition; amending s. 479.156, F.S.; clarifying provisions relating to the regulation of wall murals; amending s. 479.16, F.S.; exempting certain signs from ch. 479, F.S.; exempting from permitting certain signs placed by tourist-oriented businesses, certain farm signs placed during harvest seasons, certain acknowledgment signs on publicly funded school premises, and certain displays on specific sports facilities; prohibiting certain permit exemptions from being implemented or continued if the implementations or continuations will adversely impact the allocation of federal funds to the Department of Transportation; directing the department to notify a sign owner that the

sign must be removed if federal funds are adversely impacted; authorizing the department to remove the sign and assess costs to the sign owner under certain circumstances; amending s. 479.24, F.S.; clarifying provisions relating to compensation paid for the department's acquisition of lawful signs; amending s. 479.25, F.S.; revising provisions relating to local government action with respect to erection of noise-attenuation barriers that block views of lawfully erected signs; deleting provisions to conform to changes made by the act; amending s. 479.261, F.S.; expanding the logo program to the limited access highway system; conforming provisions related to a logo sign program on the limited access highway system; amending s. 479.262, F.S.; clarifying provisions relating to the tourist-oriented directional sign program; limiting the placement of such signs to intersections on certain rural roads; prohibiting such signs in urban areas or at interchanges on freeways or expressways; amending s. 479.313, F.S.; requiring a permittee to pay the cost of removing certain signs following the cancellation of the permit for the sign; establishing a pilot program for the School District of Palm Beach County authorizing signage on certain school district property to recognize the names of the school district's business partners; providing for expiration of the program; repealing s. 76 of chapter 2012-174, Laws of Florida, relating to authorizing the department to seek Federal Highway Administration approval of a tourist-oriented commerce sign pilot program and directing the department to submit the approved pilot program for legislative approval; amending s. 335.065, F.S.; authorizing the department to enter into certain concession agreements; providing for use of agreement revenues; providing that the agreements are subject to applicable federal laws; requiring that a concession agreement be administered by the department and meet certain requirements; providing an effective date.

—was read the third time by title.

On motion by Senator Latvala, **CS for CS for HB 1161** was passed and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Benacquisto	Gardiner	Sachs
Bradley	Gibson	Simmons
Brandes	Grimsley	Simpson
Braynon	Hays	Smith
Bullard	Hukill	Sobel
Clemens	Latvala	Soto
Dean	Lee	Stargel
Detert	Legg	Thompson
Diaz de la Portilla	Margolis	Thrasher
Evers	Montford	

Nays—None

Vote after roll call:

Yea—Bean

CS for CS for HB 7113—A bill to be entitled An act relating to health care; amending s. 395.1051, F.S.; requiring a hospital to notify obstetrical physicians before the hospital closes its obstetrical department or ceases to provide obstetrical services; permitting a hospital that has operated as a Level I, Level II, or pediatric trauma center for a specified period to continue operating at that trauma center level under certain conditions, notwithstanding any other provision of law; making a hospital that complies with such requirements eligible for renewal of its 7-year approval period under s. 395.4025(6); permitting a hospital that has operated as a Level I, Level II, or pediatric trauma center for a specified period and is verified by the Department of Health on or before a certain date to continue operating at that trauma center level under certain conditions, notwithstanding any other provision of law; making a hospital that complies with such requirements eligible for renewal of its 7-year approval period under s. 395.4025(6); amending s. 395.401, F.S.; restricting trauma service fees to \$15,000 until July 1, 2015; amending s. 395.402, F.S.; deleting factors to be considered by the department in conducting an assessment of the trauma system; assigning Collier

County to trauma service area 15 rather than area 17; amending s. 395.4025, F.S.; permitting a trauma center or hospital located in the same trauma service area to protest a decision by the department to approve another trauma center; establishing a moratorium on the approval of additional trauma centers until the earlier of July 1, 2015, or upon the effective date a rule adopted by the department allocating the number of trauma centers needed for each trauma service area; requiring a trauma center to post its trauma activation fee in the trauma center and on its website; creating s. 456.47, F.S.; defining terms; providing for certain practice standards for telehealth providers; providing for the maintenance and confidentiality of medical records; requiring the registration of health care professionals not licensed in this state to use telehealth to deliver health care services; providing registration requirements; prohibiting registrants from opening an office or providing in-person health care services in this state; requiring a registrant to notify the appropriate board or the department of certain actions against the registrant's professional license; prohibiting a health care professional with a revoked license from being registered as a telehealth provider; providing exemptions to the registration requirement; providing rulemaking authority; amending s. 408.036, F.S.; providing an exemption from certificate-of-need requirements for the relocation of a specified percentage of acute care hospital beds from a licensed hospital to another location; requiring certain information to be included in a request for exemption; amending s. 381.026, F.S.; including independent nurse practitioners within the definition of "health care provider"; amending s. 382.008, F.S.; authorizing independent nurse practitioners to certify causes of death and to sign, correct, and file death certificates; amending s. 394.463, F.S.; authorizing an independent nurse practitioner to execute a certificate to require, under the Baker Act, an involuntary examination of a person; authorizing a qualified independent nurse practitioner to examine a person at a receiving facility and approve the release of a person at the receiving facility under the Baker Act; amending s. 456.048, F.S.; requiring independent nurse practitioners to maintain medical malpractice insurance or provide proof of financial responsibility; exempting independent nurse practitioners from such requirements under certain circumstances; amending s. 456.44, F.S.; providing certain requirements for independent nurse practitioners who prescribe controlled substances for the treatment of chronic nonmalignant pain; amending s. 464.003, F.S.; revising the definition of the term "advanced or specialized nursing practice" to require a joint committee to establish an exclusionary formulary of controlled substances; defining the term "independent nurse practitioner"; amending s. 464.012, F.S.; authorizing advanced registered nurse practitioners to perform certain acts as they relate to controlled substances; providing limitations; amending s. 464.0125, F.S., providing for the registration of qualified advanced registered nurse practitioners as independent nurse practitioners; authorizing registered independent nurse practitioners to perform certain acts; requiring advanced registered nurse practitioners registered as independent nurse practitioners to include their registered status on their practitioner profiles; requiring independent nurse practitioners to complete a certain amount of continuing education in pharmacology for biennial renewal of registration; aligning the biennial renewal cycle period for registration for independent nurse practitioners with the advanced registered nurse practitioner licensure renewal cycle; authorizing the Board of Nursing to establish fees by rule; providing the board with rulemaking authority; amending s. 464.015, F.S.; providing title protection for independent nurse practitioners; creating s. 464.0155, F.S., requiring independent nurse practitioners to report adverse incidents to the Board of Nursing in a certain manner; defining the term "adverse incident"; providing for board review of the adverse incident; authorizing the board to take disciplinary action for adverse incidents; amending s. 464.018, F.S.; adding certain acts to an existing list of acts for which nurses may be administratively disciplined; amending s. 893.02, F.S.; redefining the term "practitioner" to include independent nurse practitioners; amending s. 960.28, F.S.; conforming a cross-reference; amending s. 288.901, F.S.; requiring Enterprise Florida, Inc., to collaborate with the Department of Economic Opportunity to market this state as a health care destination; amending s. 288.923, F.S.; directing the Division of Tourism Marketing to include the promotion of medical tourism in its marketing plan; creating s. 288.924, F.S.; requiring the medical tourism plan to promote national and international awareness of the qualifications, scope of services, and specialized expertise of health care providers in this state and to include an initiative to showcase qualified health care providers; requiring a specified amount of funds appropriated to the Florida Tourism Industry Marketing Corporation to be allocated for the medical tourism marketing plan; requiring the Florida Tourism In-

dustry Marketing Corporation to create a matching grant program; specifying criteria for the grant program; requiring that a specified amount of funds appropriated to the Florida Tourism Industry Marketing Corporation be allocated for the grant program; amending s. 456.072, F.S.; providing additional grounds for discipline of a licensee of the department by a regulatory board; requiring the suspension and fining of an independent nurse practitioner for prescribing or dispensing a controlled substance in a certain manner; amending s. 893.055, F.S.; revising definitions; revising provisions relating to the database of controlled substance dispensing information; revising program funding requirements; requiring a prescriber to access and view certain patient information in the database before initially prescribing a controlled substance; providing requirements related to the release of identifying information; providing requirements for the release of information shared with a state attorney in response to a discovery demand; providing procedures for the release of information to a law enforcement agency during an active investigation; requiring the department to enter into a user agreement with a law enforcement agency requesting the release of information; providing requirements for the user agreement; requiring a law enforcement agency under a user agreement to conduct annual audits; providing for the restriction, suspension, or termination of a user agreement; revising information retention requirements; revising provisions required in a contract with a direct-support organization; requiring the state to use certain properties and funds to support the program; providing for the adoption of specific rules by the department; amending s. 893.0551, F.S.; conforming references; amending s. 154.11, F.S.; authorizing a public health trust to execute contracts and other instruments with certain organizations without prior approval by the governing body of the county; amending s. 458.3485, F.S.; deleting a provision specifying entities authorized to certify medical assistants; amending s. 456.42, F.S.; requiring written prescriptions for specified controlled substances to be dated in a specified format; amending s. 465.014, F.S.; providing the number of registered pharmacy technicians a licensed pharmacist may supervise if approved by the Board of Pharmacy after considering certain factors; requiring the board to authorize a licensed pharmacist to supervise more than three pharmacy technicians if a licensee is employed by certain entities; requiring a licensee to provide the board with notice of employment status under certain circumstances; providing an appropriation to the Department of Health to fund the administration of the prescription drug monitoring program; amending s. 400.141, F.S.; revising provisions for administration and management of nursing home facilities; amending s. 465.189, F.S.; authorizing pharmacists to administer meningococcal and shingles vaccines under certain circumstances; amending ss. 458.347 and 459.022, F.S.; increasing the number of licensed physician assistants that a physician may supervise at any one time; providing an exception; revising circumstances under which a physician assistant is authorized to prescribe or dispense medication; revising requirements for medications prescribed or dispensed by physician assistants; revising application requirements for licensure as a physician assistant and license renewal; amending ss. 458.348 and 459.025, F.S.; defining the term “nonablative aesthetic skin care services”; authorizing a physician assistant who has completed specified education and clinical training requirements, or who has specified work or clinical experience, to perform nonablative aesthetic skin care services under the supervision of a physician; providing that a physician must complete a specified number of education and clinical training hours to be qualified to supervise physician assistants performing certain services; amending s. 400.9905, F.S.; providing an exemption from licensure under part X of chapter 400, F.S., in certain circumstances; providing effective dates.

—as amended May 1 was read the third time by title.

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Sobel moved the following amendment which failed to receive the required two-thirds vote:

Amendment 22 (193936) (with title amendment)—Delete lines 2056-2138. Delete lines 2250-2337.

And the title is amended as follows:

Delete lines 201-211 and insert: renewal; amending s. 400.9905, F.S.;

On motion by Senator Sobel, **CS for CS for HB 7113** as amended was passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

DISCLOSURE

Pursuant to Senate Rule 1.39, I am disclosing that certain provisions in **CS for CS for HB 7113** and **Amendment Barcode (711330)** provide a special private gain or loss to a principal by whom I or my spouse, parent, or child is retained or employed. The nature of the interest and the persons or entities involved are specified below:

My wife is employed by HCA/Blake Medical Center. **CS for CS for HB 7113, Amendment Barcode (711330)**, may constitute a special gain or loss to my wife’s employer.

As permitted by Senate Rule, I may vote on this matter.

Senator Bill Galvano, 26th District

DISCLOSURE

Pursuant to Senate Rule 1.39, I am disclosing that certain provisions in **CS for CS for HB 7113** and **Amendment Barcode (340216)** provide a special private gain or loss to a principal by whom I or my spouse, parent, or child is retained or employed. The nature of the interest and the persons or entities involved are specified below:

My wife is employed by HCA/Blake Medical Center. **CS for CS for HB 7113, Barcode Amendment (340216)**, may constitute a special gain or loss to my wife’s employer.

As permitted by Senate Rule, I may vote on this matter.

Senator Bill Galvano, 26th District

MOTION

On motion by Senator Thrasher, the rules were waived and time of adjournment was extended until the time of sine die.

CS for CS for CS for HB 573—A bill to be entitled An act relating to health of residents; amending s. 394.4574, F.S.; providing that Medicaid managed care plans are responsible for enrolled mental health residents; providing that managing entities under contract with the Department of Children and Families are responsible for mental health residents who are not enrolled with a Medicaid managed care plan; deleting a provision to conform to changes made by the act; requiring that the community living support plan be completed and provided to the administrator of a facility within a specified period after the resident’s admission; requiring the community living support plan to be updated when there is a significant change to the mental health resident’s behavioral health; requiring the case manager assigned to a mental health resident of an assisted living facility that holds a limited mental health license to keep a record of the date and time of face-to-face interactions with the resident and to make the record available to the responsible entity for inspection; requiring that the record be maintained for a specified per-

iod; requiring the responsible entity to ensure that there is adequate and consistent monitoring and implementation of community living support plans and cooperative agreements and that concerns are reported to the appropriate regulatory oversight organization under certain circumstances; amending s. 400.0074, F.S.; requiring that an administrative assessment conducted by a local council be comprehensive in nature and focus on factors affecting the rights, health, safety, and welfare of nursing home residents; requiring a local council to conduct an exit consultation with the facility administrator or administrator designee to discuss issues and concerns in areas affecting the rights, health, safety, and welfare of residents and make recommendations for improvement; amending s. 400.0078, F.S.; requiring that a resident or a representative of a resident of a long-term care facility be informed that retaliatory action cannot be taken against a resident for presenting grievances or for exercising any other resident right; amending s. 409.212, F.S.; increasing the cap on additional supplementation a person may receive under certain conditions; amending s. 429.02, F.S.; revising the definition of the term "limited nursing services"; amending s. 429.07, F.S.; requiring that an extended congregate care license be issued to certain facilities that have been licensed as assisted living facilities under certain circumstances and authorizing the issuance of such license if a specified condition is met; providing the purpose of an extended congregate care license; providing that the initial extended congregate care license of an assisted living facility is provisional under certain circumstances; requiring a licensee to notify the Agency for Health Care Administration if it accepts a resident who qualifies for extended congregate care services; requiring the agency to inspect the facility for compliance with the requirements of an extended congregate care license; requiring the issuance of an extended congregate care license under certain circumstances; requiring the licensee to immediately suspend extended congregate care services under certain circumstances; requiring a registered nurse representing the agency to visit the facility at least twice a year, rather than quarterly, to monitor residents who are receiving extended congregate care services; authorizing the agency to waive one of the required yearly monitoring visits under certain circumstances; authorizing the agency to deny or revoke a facility's extended congregate care license; requiring a registered nurse representing the agency to visit the facility at least annually, rather than twice a year, to monitor residents who are receiving limited nursing services; providing that such monitoring visits may be conducted in conjunction with other agency inspections; authorizing the agency to waive the required yearly monitoring visit for a facility that is licensed to provide limited nursing services under certain circumstances; amending s. 429.075, F.S.; requiring an assisted living facility that serves one or more mental health residents to obtain a limited mental health license; revising the methods employed by a limited mental health facility relating to placement requirements to include providing written evidence that a request for a community living support plan, a cooperative agreement, and assessment documentation was sent to the Department of Children and Families within 72 hours after admission; amending s. 429.14, F.S.; revising the circumstances under which the agency may deny, revoke, or suspend the license of an assisted living facility and impose an administrative fine; requiring the agency to deny or revoke the license of an assisted living facility under certain circumstances; requiring the agency to impose an immediate moratorium on the license of an assisted living facility under certain circumstances; deleting a provision requiring the agency to provide a list of facilities with denied, suspended, or revoked licenses to the Department of Business and Professional Regulation; exempting a facility from the 45-day notice requirement if it is required to relocate some or all of its residents; amending s. 429.178, F.S.; conforming cross-references; amending s. 429.19, F.S.; providing for classification of the scope of a violation based upon number of residents affected and number of staff involved; revising the amounts and uses of administrative fines; requiring the agency to levy a fine for violations that are corrected before an inspection if noncompliance occurred within a specified period of time; deleting factors that the agency is required to consider in determining penalties and fines; amending s. 429.256, F.S.; revising the term "assistance with self-administration of medication" as it relates to the Assisted Living Facilities Act; amending s. 429.27, F.S.; revising the amount of cash for which a facility may provide safekeeping for a resident; amending s. 429.28, F.S.; providing notice requirements to inform facility residents that the identity of the resident and complainant in any complaint made to the State Long-Term Care Ombudsman Program or a local long-term care ombudsman council is confidential and that retaliatory action cannot be taken against a resident for presenting grievances or for exercising any other resident right; requiring that a facility that terminates an individual's residency after the filing of a

complaint be fined if good cause is not shown for the termination; requiring the agency to adopt rules to determine compliance with facility standards and resident's rights; amending s. 429.34, F.S.; requiring certain persons to report elder abuse in assisted living facilities; requiring the agency to regularly inspect every licensed assisted living facility; requiring the agency to conduct more frequent inspections under certain circumstances; requiring the licensee to pay a fee for the cost of additional inspections; requiring the agency to annually adjust the fee; amending s. 429.41, F.S.; providing that certain staffing requirements apply only to residents in continuing care facilities who are receiving the relevant service; amending s. 429.52, F.S.; requiring each newly hired employee of an assisted living facility to attend a preservice orientation provided by the assisted living facility; requiring the employee and administrator to sign a statement that the employee completed the orientation and keep the signed statement in the employee's personnel record; requiring additional hours of training for assistance with medication; conforming a cross-reference; creating s. 429.55, F.S.; directing the agency to create a consumer information website that publishes specified information regarding assisted living facilities; providing criteria for webpage content; providing for inclusion of all content in the agency's possession by a specified date; authorizing the agency to adopt rules; requiring the Office of Program Policy Analysis and Government Accountability to study the reliability of facility surveys and submit to the Governor and the Legislature its findings and recommendations; providing appropriations and authorizing positions; amending s. 395.001, F.S.; providing legislative intent regarding recovery care centers; amending s. 395.002, F.S.; revising and providing definitions; amending s. 395.003, F.S.; including recovery care centers as facilities licensed under chapter 395, F.S.; creating s. 395.0171, F.S.; providing admission criteria for a recovery care center; requiring emergency care, transfer, and discharge protocols; authorizing the agency to adopt rules; amending s. 395.1055, F.S.; authorizing the agency to establish separate standards for the care and treatment of patients in recovery care centers; amending s. 395.10973, F.S.; directing the agency to enforce special-occupancy provisions of the Florida Building Code applicable to recovery care centers; amending s. 395.301, F.S.; providing for format and content of a patient bill from a recovery care center; amending s. 408.802, F.S.; providing applicability of the Health Care Licensing Procedures Act to recovery care centers; amending s. 408.820, F.S.; exempting recovery care centers from specified minimum licensure requirements; amending ss. 394.4787, 409.97, and 409.975, F.S.; conforming cross-references; creating part XI of chapter 400, F.S.; providing legislative intent; providing definitions; requiring the licensure of transitional living facilities; providing license fees and application requirements; requiring accreditation of licensed facilities; providing requirements for transitional living facility policies and procedures governing client admission, transfer, and discharge; requiring a comprehensive treatment plan to be developed for each client; providing plan and staffing requirements; requiring certain consent for continued treatment in a transitional living facility; providing licensee responsibilities; providing notice requirements; prohibiting a licensee or employee of a facility from serving notice upon a client to leave the premises or take other retaliatory action under certain circumstances; requiring the client and client's representative to be provided with certain information; requiring the licensee to develop and implement certain policies and procedures; providing licensee requirements relating to administration of medication; requiring maintenance of medication administration records; providing requirements for administration of medications by unlicensed staff; specifying who may conduct training of staff; requiring licensees to adopt policies and procedures for administration of medications by trained staff; requiring the Agency for Health Care Administration to adopt rules; providing requirements for the screening of potential employees and training and monitoring of employees for the protection of clients; requiring licensees to implement certain policies and procedures to protect clients; providing conditions for investigating and reporting incidents of abuse, neglect, mistreatment, or exploitation of clients; providing requirements and limitations for the use of physical restraints, seclusion, and chemical restraint medication on clients; providing a limitation on the duration of an emergency treatment order; requiring notification of certain persons when restraint or seclusion is imposed; authorizing the agency to adopt rules; providing background screening requirements; requiring the licensee to maintain certain personnel records; providing administrative responsibilities for licensees; providing recordkeeping requirements; providing licensee responsibilities with respect to the property and personal affairs of clients; providing requirements for a licensee with respect to obtaining surety bonds; providing recordkeeping requirements relating to the safekeeping of personal effects; providing requirements

for trust funds or other property received by a licensee and credited to the client; providing a penalty for certain misuse of a client's personal funds, property, or personal needs allowance; providing criminal penalties for violations; providing for the disposition of property in the event of the death of a client; authorizing the agency to adopt rules; providing legislative intent; authorizing the agency to adopt and enforce rules establishing standards for transitional living facilities and personnel thereof; classifying violations and providing penalties therefor; providing administrative fines for specified classes of violations; authorizing the agency to apply certain provisions with regard to receivership proceedings; requiring the agency, the Department of Health, the Agency for Persons with Disabilities, and the Department of Children and Families to develop electronic information systems for certain purposes; repealing s. 400.805, F.S., relating to transitional living facilities; revising the title of part V of chapter 400, F.S.; amending s. 381.745, F.S.; revising the definition of the term "transitional living facility," to conform; amending s. 381.75, F.S.; revising the duties of the Department of Health and the agency relating to transitional living facilities; amending ss. 381.78, 400.93, 408.802, and 408.820, F.S.; conforming provisions to changes made by the act; providing applicability with respect to transitional living facilities licensed before a specified date; creating s. 752.011, F.S.; authorizing the grandparent of a minor child to petition a court for visitation under certain circumstances; requiring a preliminary hearing; providing for the payment of attorney fees and costs by a petitioner who fails to make a prima facie showing of harm; authorizing grandparent visitation upon specific court findings; providing factors for court consideration; providing for application of the Uniform Child Custody Jurisdiction and Enforcement Act; encouraging the consolidation of certain concurrent actions; providing for modification of an order awarding grandparent visitation; limiting the frequency of actions seeking visitation; limiting application to a minor child placed for adoption; providing for venue; creating s. 752.071, F.S.; providing conditions under which a court may terminate a grandparent visitation order upon adoption of a minor child by a stepparent or close relative; amending s. 752.015, F.S.; conforming provisions and cross-references to changes made by the act; repealing s. 752.01, F.S., relating to actions by a grandparent for visitation rights; repealing s. 752.07, F.S., relating to the effect of adoption of a child by a stepparent on grandparent visitation rights; amending s. 400.474, F.S.; revising the report requirements for home health agencies; providing effective dates.

—as amended May 1 was read the third time by title.

Senator Garcia moved the following amendment which was adopted by two-thirds vote:

Amendment 12 (726246) (with title amendment)—Delete lines 1275-1525.

And the title is amended as follows:

Delete lines 164-186 and insert: authorizing positions; creating

Senator Hays moved the following amendments which were adopted by two-thirds vote:

Amendment 13 (318740) (with title amendment)—Between lines 2694 and 2695 insert:

Section 48. Subsection (4) of section 322.142, Florida Statutes, is amended to read:

322.142 Color photographic or digital imaged licenses.—

(4) The department may maintain a film negative or print file. The department shall maintain a record of the digital image and signature of the licensees, together with other data required by the department for identification and retrieval. Reproductions from the file or digital record are exempt from the provisions of s. 119.07(1) and shall be made and issued only:

- (a) For departmental administrative purposes;
- (b) For the issuance of duplicate licenses;
- (c) In response to law enforcement agency requests;
- (d) To the Department of Business and Professional Regulation pursuant to an interagency agreement for the purpose of accessing di-

gital images for reproduction of licenses issued by the Department of Business and Professional Regulation;

(e) To the Department of State pursuant to an interagency agreement to facilitate determinations of eligibility of voter registration applicants and registered voters in accordance with ss. 98.045 and 98.075;

(f) To the Department of Revenue pursuant to an interagency agreement for use in establishing paternity and establishing, modifying, or enforcing support obligations in Title IV-D cases;

(g) To the Department of Children and Families pursuant to an interagency agreement to conduct protective investigations under part III of chapter 39 and chapter 415;

(h) To the Department of Children and Families pursuant to an interagency agreement specifying the number of employees in each of that department's regions to be granted access to the records for use as verification of identity to expedite the determination of eligibility for public assistance and for use in public assistance fraud investigations;

(i) To the Department of Financial Services pursuant to an interagency agreement to facilitate the location of owners of unclaimed property, the validation of unclaimed property claims, and the identification of fraudulent or false claims;

(j) To district medical examiners pursuant to an interagency agreement for the purpose of identifying a deceased individual, determining cause of death, and notifying next of kin of any investigations, including autopsies and other laboratory examinations, authorized in s. 406.11; ~~or~~

(k) To the following persons for the purpose of identifying a person as part of the official work of a court:

1. A justice or judge of this state;

2. An employee of the state courts system who works in a position that is designated in writing for access by the Chief Justice of the Supreme Court or a chief judge of a district or circuit court, or by his or her designee; or

3. A government employee who performs functions on behalf of the state courts system in a position that is designated in writing for access by the Chief Justice or a chief judge, or by his or her designee; or

(l) *To the Department of Health pursuant to an interagency agreement to access digital images to verify the identity of an individual during an investigation under chapter 456, and for the reproduction of licenses issued by the Department of Health.*

And the title is amended as follows:

Delete line 292 and insert: home health agencies; amending s. 322.142, F.S.; authorizing the Department of Highway Safety and Motor Vehicles to provide reproductions of specified records to the Department of Health under certain circumstances; providing effective dates.

Amendment 14 (948260) (with title amendment)—Between lines 2694 and 2695 insert:

Section 48. Present subsections (5) through (11) of section 456.025, Florida Statutes, are redesignated as subsections (4) through (10), respectively, and present subsections (4) and (6) are amended, to read:

456.025 Fees; receipts; disposition.—

~~(4) Each board, or the department if there is no board, may charge a fee not to exceed \$25, as determined by rule, for the issuance of a wall certificate pursuant to s. 456.013(2) requested by a licensee who was licensed prior to July 1, 1998, or for the issuance of a duplicate wall certificate requested by any licensee.~~

~~(5)(6) If the cash balance of the trust fund at the end of any fiscal year exceeds the total appropriation provided for the regulation of the health care professions in the prior fiscal year, the boards, in consultation with the department, may lower the license renewal fees. When the department determines, based on long-range estimates of revenue, that a profession's trust fund balance exceeds the amount required to cover necessary functions, each board, or the department when there is no board,~~

may adopt rules to administer the waiver of initial application fees, initial licensure fees, unlicensed activity fees, or renewal fees for that profession. The waiver of renewal fees may not exceed 2 years.

And the title is amended as follows:

Delete line 292 and insert: home health agencies; amending s. 456.025, F.S.; deleting a fee provision for the issuance of wall certificates for various health profession licenses; authorizing the boards or the department to adopt rules waiving certain fees for a specified period in certain circumstances; providing effective dates.

Amendment 15 (964932) (with title amendment)—Between lines 2694 and 2695 insert:

Section 48. Subsection (7) of section 464.203, Florida Statutes, is amended to read:

464.203 Certified nursing assistants; certification requirement.—

(7) A certified nursing assistant shall complete 24 ~~12~~ hours of inservice training ~~every 2 years during each calendar year~~. The certified nursing assistant ~~is~~ shall be responsible for maintaining documentation demonstrating compliance with these provisions. ~~The Council on Certified Nursing Assistants, in accordance with s. 464.2085(2) (b), shall propose rules to implement this subsection.~~

Section 49. *Section 464.2085, Florida Statutes, is repealed.*

And the title is amended as follows:

Delete line 292 and insert: home health agencies; amending s. 464.203, F.S.; revising certified nursing assistant inservice training requirements; repealing s. 464.2085, F.S., relating to the creation, membership, and duties of the Council on Certified Nursing Assistants; providing effective dates.

Senator Hays moved the following amendment:

Amendment 16 (616920) (with title amendment)—Between lines 2694 and 2695 insert:

Section 48. Present subsections (3) through (8) of section 409.902, Florida Statutes, are renumbered as subsections (4) through (9), respectively, and a new subsection (3) is added to that section, to read:

409.902 Designated single state agency; payment requirements; program title; release of medical records.—

(3) *The face amount of a life insurance policy for burial purposes or funds set aside in a life insurance policy to fund a preneed contract entered into pursuant to chapter 497 which is limited in value as set forth in s. 626.785(3) are not considered an asset for purposes of determining eligibility for medical assistance.*

And the title is amended as follows:

Delete line 292 and insert: home health agencies; amending s. 409.902, F.S.; providing that the face amount of a limited value life insurance policy for burial purposes is not an asset for determining eligibility for medical assistance; providing effective dates.

POINT OF ORDER

Senator Latvala raised a point of order that pursuant to Rule 7.1 **Amendment 16 (616920)** was not germane to the bill.

The President referred the point of order and the amendment to Senator Thrasher, Chair of the Committee on Rules.

On motion by Senator Garcia, further consideration of **CS for CS for HB 573** as amended with pending **Amendment 16 (616920)** and pending point of order was deferred.

By direction of the President, the rules were waived and the Senate proceeded to—

SPECIAL ORDER CALENDAR

On motion by Senator Braynon, by unanimous consent—

CS for CS for SB 484—A bill to be entitled An act relating to the rental car surcharge; amending s. 212.0606, F.S.; providing an alternative surcharge for use of a motor vehicle pursuant to an agreement with a car-sharing service for less than a specified number of consecutive hours; defining the term “car-sharing service”; providing applicability; making technical changes; providing an effective date.

—was taken up out of order and read the second time by title.

Pending further consideration of **CS for CS for SB 484**, on motion by Senator Braynon, by two-thirds vote **CS for CS for HB 343** was withdrawn from the Committees on Commerce and Tourism; Appropriations Subcommittee on Finance and Tax; and Appropriations.

On motion by Senator Braynon—

CS for CS for HB 343—A bill to be entitled An act relating to the rental car surcharge; amending s. 212.0606, F.S.; providing an alternative surcharge for use of a motor vehicle pursuant to an agreement with a car-sharing service for less than a specified number of consecutive hours; defining the term “car-sharing service”; providing applicability; providing an effective date.

—a companion measure, was substituted for **CS for CS for SB 484** and read the second time by title.

On motion by Senator Braynon, by two-thirds vote **CS for CS for HB 343** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

INTRODUCTION OF FORMER SENATORS

The President recognized former Senator Michael S. “Mike” Bennett, who was present in the chamber.

By direction of the President, the rules were waived and the Senate reverted to—

BILLS ON THIRD READING

CS for HB 7091—A bill to be entitled An act relating to the Department of Agriculture and Consumer Services; designating parts I-V of chapter 570, F.S., relating to the Department of Agriculture and Consumer Services; amending s. 193.461, F.S.; authorizing a property appraiser to grant an agricultural classification for land under certain circumstances; providing for lands participating in certain dispersed water storage programs to be classified as agricultural lands for the duration of inclusion in such program or successor programs; amending s. 282.709, F.S.; providing for appointment of a department representative to the Joint Task Force on State Agency Law Enforcement

Communications; amending s. 373.4591, F.S.; authorizing landowners who have entered into an agreement with the department to implement specified best management practices before making improvements; amending s. 379.361, F.S.; revising application and renewal requirements for Apalachicola Bay oyster harvesting licenses; amending s. 487.041, F.S.; revising requirements for registration and distribution of discontinued pesticides; amending s. 487.046, F.S.; revising provisions for filing pesticide applicator license applications; amending s. 487.047, F.S.; revising provisions for issuance of pesticide applicator licenses; amending s. 487.048, F.S.; revising provisions for filing pesticide dealer license applications; amending s. 487.159, F.S.; deleting requirements for filing statements claiming damages and injuries from pesticide application; amending s. 487.160, F.S.; revising recordkeeping requirements for licensed private applicators; repealing s. 487.172, F.S., relating to an antifouling paint educational program; amending s. 487.2031, F.S.; revising the term "material safety data sheet"; amending s. 487.2051, F.S.; revising requirements for pesticide fact sheets and safety data sheets; amending s. 493.6120, F.S.; authorizing the department to impose certain civil penalties for violations relating to private security, investigative, and repossession services; amending s. 500.03, F.S.; revising the definition of the term "food establishment"; amending s. 500.12, F.S.; revising criteria for certain food permit exemptions; requiring the department to adopt a permit fee schedule; requiring food permits as a condition of operating a food establishment; providing that such permits are not transferable; amending s. 500.121, F.S.; conforming provisions to changes made by the act; revising the time limit for payment of fines; providing for permit revocation for failure to pay a fine; authorizing the department to immediately close certain food establishments; providing requirements and procedures for such closure; providing penalties for violations; authorizing the department to adopt rules; amending s. 500.147, F.S.; providing for the inspection of food records for certain purposes; amending s. 500.172, F.S.; providing for embargoing, detaining, or destroying food processing and storage areas; repealing ss. 500.301, 500.302, 500.303, 500.304, 500.305, and 500.306, F.S., relating to standards of enrichment, sales, enforcement, and inspection of certain grain products; repealing s. 500.601, F.S., relating to retail sale of meat; amending s. 501.059, F.S.; authorizing the department to adopt rules; amending s. 570.074, F.S.; providing for the duties of the Office of Agricultural Water Policy; amending s. 570.14, F.S.; requiring written approval for use of the department seal; amending s. 570.247, F.S.; clarifying provisions directing the department to adopt certain rules; repealing s. 570.345, F.S., relating to the Pest Control Compact; amending s. 570.36, F.S.; clarifying provisions relating to the duties of the Division of Animal Industry; repealing s. 570.542, F.S., relating to the Florida Consumer Services Act; creating s. 570.67, F.S.; establishing the Office of Energy within the department; providing for supervision and duties; amending s. 570.71, F.S.; authorizing specified uses of funds from the Conservation and Recreation Lands Program Trust Fund; repealing s. 570.72, F.S., relating to a definition; repealing s. 570.92, F.S., relating to an equestrian educational sports program; amending s. 570.952, F.S.; deleting an obsolete provision relating to membership terms for the Florida Agriculture Center and Horse Park Authority; conforming cross-references; amending s. 570.964, F.S.; clarifying compliance required for privileges of immunity; creating s. 570.971, F.S.; establishing administrative and civil penalties for certain violations; providing applicability; authorizing the department to adopt rules; amending s. 576.021, F.S.; revising provisions for filing applications to distribute fertilizer; amending s. 576.031, F.S.; revising labeling requirements for distribution of fertilizer in bulk; amending s. 576.041, F.S.; removing surety bond and certificate of deposit requirements for fertilizer license applicants; amending s. 576.051, F.S.; revising the period for which a fertilizer sample must be retained for analysis; amending s. 576.071, F.S.; revising criteria for determining the commercial value of certain penalties; amending s. 576.087, F.S.; revising antisiphon requirements for irrigation systems; amending s. 576.101, F.S.; removing provisions relating to probationary status of a fertilizer licensee; amending s. 578.08, F.S.; revising application requirements and registration fees for the sale of seed; amending s. 580.036, F.S.; directing the department to consult with the Agricultural Feed, Seed, and Fertilizer Advisory Council when developing certain standards; amending s. 580.041, F.S.; revising application requirements for master registration of commercial feed; amending s. 580.071, F.S.; revising criteria for adulterated commercial feed and feedstuff; amending s. 581.091, F.S.; deleting provisions relating to noxious weed and invasive plant pilot and monitoring programs; amending s. 581.131, F.S.; revising the time in which the department must provide certain notice and certificate renewal forms; amending s. 583.01, F.S.; revising the definition

of the term "dealer"; amending s. 589.08, F.S.; directing the Florida Forest Service to distribute certain funds to fiscally constrained counties; repealing s. 589.081, F.S., relating to payment of certain gross receipts from the Withlacoochee State Forest and Goethe State Forest; amending s. 589.011, F.S.; providing conditions under which the Florida Forest Service is authorized to grant use of certain lands; providing criteria by which the Florida Forest Service determines certain fees, rentals, and charges; amending s. 589.20, F.S.; authorizing the Florida Forest Service to cooperate with water management districts, municipalities, and other government entities in the designation and dedication of certain lands; amending s. 590.02, F.S.; renaming the Florida Forest Training Center and the Madison Forestry Station; repealing s. 590.091, F.S., relating to the designation of railroad rights-of-way as wildfire hazard areas; amending s. 590.125, F.S.; revising requirements for noncertified burning; amending s. 597.003, F.S.; revising the powers and duties of the department regarding aquaculture to include training for lessees of sovereign submerged lands; amending s. 597.004, F.S.; revising application requirements for aquaculture certificates of registration; amending s. 597.020, F.S.; authorizing the department to adopt by rule training requirements for shellfish processors; conforming provisions to changes made by the act; amending s. 604.16, F.S.; exempting certain dealers in agricultural products from provisions relating to license and bond requirements, consignment limitations, examination of records, penalties, and administrative fines; amending ss. 253.74, 388.46, 472.0351, 472.036, 482.161, 482.165, 482.243, 487.091, 487.175, 493.6118, 496.420, 500.165, 500.70, 501.019, 501.612, 501.619, 501.922, 502.231, 507.09, 507.10, 526.311, 526.55, 527.13, 531.50, 534.52, 539.001, 559.921, 559.9355, 559.936, 570.0741, 570.23, 570.242, 570.38, 570.42, 570.44, 570.45, 570.451, 570.50, 570.51, 570.543, 571.11, 571.28, 571.29, 576.061, 578.181, 580.121, 581.141, 581.186, 581.211, 582.06, 585.007, 586.15, 586.161, 590.14, 595.701, 597.0041, 599.002, 601.67, 604.22, 604.30, and 616.242, F.S.; conforming provisions to changes made by the act; amending ss. 193.461, 288.1175, 320.08058, 373.621, 373.709, 381.0072, 509.032, 525.16, 570.07, 570.076, 570.902, 570.9135, 570.961, and 570.963, F.S.; conforming cross-references; providing an effective date.

—was read the third time by title.

On motion by Senator Montford, **CS for HB 7091** was passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Flores	Montford
Abruzzo	Galvano	Negron
Altman	Garcia	Richter
Bean	Gardiner	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Bullard	Joyner	Sobel
Clemens	Latvala	Soto
Dean	Lee	Stargel
Detert	Legg	Thompson
Diaz de la Portilla	Margolis	Thrasher

Nays—None

Vote after roll call:

Yea—Evers

Consideration of **CS for CS for HB 7069** was deferred.

HB 683—A bill to be entitled An act relating to Hillsborough County; amending chapter 2000-445, Laws of Florida, relating to the Civil Service Act; providing an agency or authority with the ability to opt out of or opt into provisions of the act that regulate personnel functions; authorizing an agency or authority that has elected to opt out of certain personnel functions to contract with the Civil Service Board to provide the same personnel functions in a nonregulatory capacity; providing for an appropriation to the Civil Service Board to carry out the purposes of the

act; requiring the commission to consider the level of services provided by the Civil Service Board to the participating agencies or authorities; providing an effective date.

—was read the third time by title.

On motion by Senator Brandes, **HB 683** was passed and certified to the House. The vote on passage was:

Yeas—27

Mr. President	Diaz de la Portilla	Lee
Altman	Evers	Legg
Bean	Flores	Montford
Benacquisto	Galvano	Negron
Bradley	Garcia	Richter
Brandes	Gardiner	Simmons
Clemens	Grimsley	Sobel
Dean	Hays	Stargel
Detert	Hukill	Thrasher

Nays—10

Abruzzo	Joyner	Soto
Braynon	Margolis	Thompson
Bullard	Sachs	
Gibson	Smith	

Vote after roll call:

Yea to Nay—Sobel

By direction of the President, the rules were waived and the Senate proceeded to—

SPECIAL ORDER CALENDAR

SB 1234—A bill to be entitled An act relating to the Florida Law Enforcement Officers' Hall of Fame; creating s. 265.005, F.S.; providing legislative intent; establishing the Florida Law Enforcement Officers' Hall of Fame; providing for administration of the hall of fame by the Department of Law Enforcement; directing the Department of Management Services to designate a location; establishing procedures for selection, nomination, and induction of members; providing an effective date.

—was read the second time by title.

Pending further consideration of **SB 1234**, on motion by Senator Bullard, by two-thirds vote **CS for CS for CS for HB 41** was withdrawn from the Committees on Criminal Justice; Governmental Oversight and Accountability; and Appropriations.

On motion by Senator Bullard—

CS for CS for CS for HB 41—A bill to be entitled An act relating to the Florida Law Enforcement Officers' Hall of Fame; creating s. 265.004, F.S.; establishing the Florida Law Enforcement Officers' Hall of Fame; designating location; providing procedures for selection, nomination, and induction; requiring the Department of Law Enforcement to adopt rules; providing an appropriation; providing an effective date.

—a companion measure, was substituted for **SB 1234** and read the second time by title.

On motion by Senator Bullard, by two-thirds vote **CS for CS for CS for HB 41** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—39

Mr. President	Benacquisto	Bullard
Abruzzo	Bradley	Clemens
Altman	Brandes	Dean
Bean	Braynon	Detert

Diaz de la Portilla	Hukill	Sachs
Evers	Joyner	Simmons
Flores	Lee	Simpson
Galvano	Legg	Smith
Garcia	Margolis	Sobel
Gardiner	Montford	Soto
Gibson	Negron	Stargel
Grimsley	Richter	Thompson
Hays	Ring	Thrasher

Nays—None

RECESS

On motion by Senator Thrasher, the Senate recessed at 5:48 p.m. to reconvene at 6:30 p.m.

CALL TO ORDER

The Senate was called to order by the President at 6:30 p.m. A quorum present—32:

Mr. President	Garcia	Ring
Abruzzo	Gibson	Sachs
Altman	Grimsley	Simmons
Bean	Hays	Simpson
Benacquisto	Hukill	Smith
Bradley	Joyner	Sobel
Brandes	Legg	Soto
Clemens	Margolis	Stargel
Dean	Montford	Thompson
Evers	Negron	Thrasher
Galvano	Richter	

By direction of the President, the rules were waived and the Senate reverted to—

BILLS ON THIRD READING

SENATOR GARDINER PRESIDING

THE PRESIDENT PRESIDING

HB 7073—A bill to be entitled An act relating to information technology governance; transferring the Agency for Enterprise Information Technology to the Agency for State Technology; voiding certain rules of the Agency for Enterprise Information Technology; transferring the Northwood Shared Resource Center and Southwood Shared Resource Center to the Agency for State Technology; repealing s. 14.204, F.S., relating to creation of the Agency for Enterprise Information Technology; reordering and amending s. 20.055, F.S.; revising the term “state agency” to include the Agency for State Technology for purposes of provisions relating to agency inspectors general; creating s. 20.61, F.S.; creating the Agency for State Technology; providing that executive director shall serve as the state’s chief information officer; establishing certain agency positions; establishing the Technology Advisory Council; providing for membership and duties of the council; providing that members of the council are governed by the Code of Ethics for Public Officers and Employees; amending s. 215.96, F.S.; requiring the executive director of the Agency for State Technology to serve on an information subsystem coordinating council established by the Chief Financial Officer; amending s. 216.023, F.S.; requiring certain legislative budget requests to include certain project management and oversight standards; amending s. 282.0041, F.S.; revising, creating, and deleting definitions used in the Enterprise Information Technology Services Management Act; creating s. 282.0051, F.S.; providing powers, duties, and functions of the Agency for State Technology; authorizing the agency to adopt rules; creating s. 282.00515, F.S.; requiring the Department of Legal Affairs, the Department of Financial Services, and the Department of Agriculture and Consumer Services to adopt certain technical standards or alternatives to those standards and authorizing such departments to contract with the Agency for State Technology for certain

purposes; repealing ss. 282.0055 and 282.0056, F.S., relating to various duties of the Agency for Enterprise Information Technology; amending s. 282.201, F.S., relating to the state data center system; establishing a state data center within the Agency for State Technology; requiring the agency to provide data center services; requiring state agencies to provide certain information; revising schedules for consolidation of state agency data centers and computing facilities into the state data center; revising exemptions from consolidation; revising limitations on state agency computing facilities and data centers; repealing s. 48 of chapter 2013-41, Laws of Florida, relating to agency data center consolidation schedules; repealing ss. 282.203, 282.204, and 282.205, F.S., relating to primary data centers, the Northwood Shared Resource Center, and the Southwood Shared Resource Center, respectively; amending s. 282.318, F.S.; changing the name of the Enterprise Security of Data and Information Technology Act; defining the term “agency” as used in the act; requiring the Agency for State Technology to establish and publish certain security standards and processes; requiring state agencies to perform certain security-related duties; requiring the agency to adopt rules; conforming provisions; repealing s. 282.33, F.S., relating to standards for data center energy efficiency; repealing s. 282.34, F.S., relating to the planning and provision of a statewide e-mail service; creating s. 287.0591, F.S.; limiting the terms of certain competitive solicitations for information technology commodities; providing an exception; amending s. 943.0415, F.S.; providing additional duties of the Cybercrime Office of the Department of Law Enforcement; requiring the office to coordinate with the Agency for State Technology in the adoption of specified rules; amending s. 1004.649, F.S.; revising provisions regarding service-level agreements entered into by the Northwest Regional Data Center; conforming provisions; amending ss. 17.0315, 110.205, 215.322, 287.057, 327.301, 445.011, 445.045, and 668.50, F.S.; conforming provisions to changes made by the act; requiring the Agency for State Technology to conduct a study and submit a report to the Governor and Legislature; creating a state data center task force; providing for membership, duties, and abolishment of the task force; providing appropriations and authorizing positions; requiring the Agency for State Technology to complete an operational assessment; requiring reports to the Governor and Legislature; providing that certain reorganizations within state agencies do not require approval by the Legislative Budget Commission; providing effective dates.

—was read the third time by title.

On motion by Senator Ring, **HB 7073** was passed and certified to the House. The vote on passage was:

Yeas—37

Mr. President	Evers	Negron
Abruzzo	Flores	Richter
Altman	Galvano	Ring
Bean	Garcia	Sachs
Benacquisto	Gardiner	Simmons
Bradley	Gibson	Simpson
Brandes	Grimsley	Sobel
Braynon	Hays	Soto
Bullard	Hukill	Stargel
Clemens	Joyner	Thompson
Dean	Legg	Thrasher
Detert	Margolis	
Diaz de la Portilla	Montford	

Nays—None

On motion by Senator Negron, by unanimous consent—

HB 5601—A bill to be entitled An act relating to economic development; amending s. 202.11, F.S.; revising the definition of “prepaid calling arrangement”; providing for retroactive applicability and construction; amending s. 203.01, F.S.; imposing an additional rate on gross receipts for electrical power or energy; revising exemptions from the tax on gross receipts for utility and communications services; providing exemptions from the additional tax on gross receipts from electrical power or energy; requiring the additional tax to be excluded from the taxable base on which gross receipts are calculated under certain circumstances; amending s. 212.05, F.S.; revising the definition of “prepaid calling ar-

angement” to clarify and update which services are included under the definition and subject to sales tax; reducing the sales tax rate for charges for electrical power or energy; providing for retroactive applicability and construction; amending s. 212.08, F.S.; extending the expiration date applicable to the granting of community contribution tax credits against the sales and use tax for contributions to eligible sponsors of community projects approved by the Department of Economic Opportunity; revising a provision exempting certain machinery and equipment from the sales and use tax to exempt certain mixer drums and parts and labor required to affix certain mixer drums to mixer trucks from the sales and use tax; exempting sales of child restraint systems and booster seats for use in motor vehicles and youth bicycle helmets from the sales and use tax; amending s. 212.12, F.S.; conforming a provision to a change made by the act; amending s. 212.20, F.S.; requiring the Department of Revenue to distribute funds to the State Transportation Trust Fund for strategic and regionally significant transportation projects; amending s. 220.14, F.S.; increasing the amount of income that is exempt from the corporate income tax; providing applicability; amending s. 220.183, F.S.; extending the expiration date applicable to the granting of community contribution tax credits against the corporate income tax for contributions to eligible sponsors of community projects approved by the Department of Economic Opportunity; amending s. 220.63, F.S.; increasing the amount of income that is exempt from the franchise tax imposed on banks and savings associations; providing applicability; creating s. 288.127, F.S.; providing definitions; providing a purpose; creating the Qualified Television Loan Fund; requiring the Department of Economic Opportunity to contract with a fund administrator; providing fund administrator qualifications; providing for the fund administrator's compensation and removal; specifying the fund administrator powers and duties; providing the structure of the loans; providing qualified television content criteria; requiring the Auditor General to conduct an operational audit of the fund and the fund administrator; authorizing the department to adopt rules; providing for expiration of the act; providing emergency rule-making authority; amending s. 288.9914, F.S.; revising limits on tax credits that may be approved by the Department of Economic Opportunity under the New Markets Development Program; creating s. 339.0803, F.S.; requiring a specified amount of funds deposited into the State Transportation Trust Fund to be used annually for strategic and regionally significant transportation projects; amending s. 624.5105, F.S.; extending the expiration date applicable to the granting of community contribution tax credits against the insurance premium tax for contributions to eligible sponsors of community projects approved by the Department of Economic Opportunity; providing for a sales tax holiday for certain Energy Star and WaterSense products; providing restrictions; providing definitions; authorizing the Department of Revenue to adopt emergency rules; providing that the admissions tax may not be levied on the sale of athletic, exercise, and physical fitness facility memberships by certain health studios during a specified period; authorizing the Department of Revenue to adopt emergency rules; specifying a period during which the sale of clothing, wallets, bags, school supplies, personal computers, and personal computer-related accessories are exempt from the sales tax; providing definitions; providing exceptions; authorizing the Department of Revenue to adopt emergency rules; providing an exemption from the sales and use tax for sales during a specified period of certain tangible personal property related to hurricane preparedness; authorizing the Department of Revenue to adopt emergency rules; providing appropriations; providing an effective date.

—as amended May 1 was taken up out of order and read the third time by title.

RECONSIDERATION OF AMENDMENT

On motion by Senator Negron, the Senate reconsidered the vote by which substitute **Amendment 2 (526842)** was adopted.

Senator Garcia moved the following amendment to **Amendment 2 (526842)** which failed to receive the required two-thirds vote:

Amendment 2A (524472) (with title amendment)—Between lines 5 and 6 insert:

Section 1. Paragraphs (a), (f), and (g) of subsection (3) and paragraph (b) of subsection (4) of section 194.011, Florida Statutes, are amended to read:

194.011 Assessment notice; objections to assessments.—

(3) A petition to the value adjustment board must be in substantially the form prescribed by the department. Notwithstanding s. 195.022, a county officer may not refuse to accept a form provided by the department for this purpose if the taxpayer chooses to use it. *A petition to the value adjustment board for a taxpayer represented by an attorney or agent must be accompanied by the taxpayer's written authorization for such representation if the petition is not otherwise signed by the taxpayer.* A petition to the value adjustment board shall describe the property by parcel number and shall be filed as follows:

(a) The clerk of the value adjustment board and the property appraiser shall have available and shall distribute forms prescribed by the Department of Revenue on which the petition shall be made. Such petition shall be sworn to by the petitioner.

(b) The completed petition shall be filed with the clerk of the value adjustment board of the county, who shall acknowledge receipt thereof and promptly furnish a copy thereof to the property appraiser.

(c) The petition shall state the approximate time anticipated by the taxpayer to present and argue his or her petition before the board.

(d) The petition may be filed, as to valuation issues, at any time during the taxable year on or before the 25th day following the mailing of notice by the property appraiser as provided in subsection (1). With respect to an issue involving the denial of an exemption, an agricultural or high-water recharge classification application, an application for classification as historic property used for commercial or certain nonprofit purposes, or a deferral, the petition must be filed at any time during the taxable year on or before the 30th day following the mailing of the notice by the property appraiser under s. 193.461, s. 193.503, s. 193.625, s. 196.173, or s. 196.193 or notice by the tax collector under s. 197.2425.

(e) A condominium association, cooperative association, or any homeowners' association as defined in s. 723.075, with approval of its board of administration or directors, may file with the value adjustment board a single joint petition on behalf of any association members who own parcels of property which the property appraiser determines are substantially similar with respect to location, proximity to amenities, number of rooms, living area, and condition. The condominium association, cooperative association, or homeowners' association as defined in s. 723.075 shall provide the unit owners with notice of its intent to petition the value adjustment board and shall provide at least 20 days for a unit owner to elect, in writing, that his or her unit not be included in the petition.

(f) An owner of contiguous, undeveloped parcels, or an owner of multiple items of tangible personal property, may file with the value adjustment board a single joint petition if the property appraiser determines such parcels or items of tangible personal property to be ~~are~~ substantially similar in nature.

(g) ~~An individual, agent, or legal entity may become that signs the petition becomes~~ an agent of the taxpayer for the purpose of serving process to obtain personal jurisdiction over the taxpayer for all the entire value adjustment board proceedings, including any appeals of a board decision by the property appraiser pursuant to s. 194.036, *if the taxpayer provides written authorization to the individual, agent, or legal entity.*

(4)

(b) No later than 7 days before the hearing, if the petitioner has provided the information required under paragraph (a), and if requested in writing by the petitioner, the property appraiser shall provide to the petitioner a list of evidence to be presented at the hearing, together with copies of all documentation to be considered by the value adjustment board and a summary of evidence to be presented by witnesses. The evidence list must contain the *property appraiser's* property record card ~~if provided by the clerk~~. Failure of the property appraiser to timely comply with the requirements of this paragraph shall result in a rescheduling of the hearing.

Section 2. Subsection (2) of section 194.032, Florida Statutes, is amended to read:

194.032 Hearing purposes; timetable.—

(2)(a) The clerk of the governing body of the county shall prepare a schedule of appearances before the board based on petitions timely filed

with him or her. The clerk shall notify each petitioner of the scheduled time of his or her appearance at least 25 calendar days before the day of the scheduled appearance. The notice must indicate whether the petition has been scheduled to be heard at a particular time or during a block of time. If the petition has been scheduled to be heard within a block of time, the beginning and ending of that block of time must be indicated on the notice; ~~however, as provided in paragraph (b), a petitioner may not be required to wait for more than a reasonable time, not to exceed 2 hours, after the beginning of the block of time.~~ If the petitioner checked the appropriate box on the petition form to request a copy of the property record card containing relevant information used in computing the current assessment, the property appraiser must provide the copy to the petitioner upon receipt of the petition from the clerk regardless of whether the petitioner initiates evidence exchange, unless the property record card is available online from the property appraiser.

(b) Upon receipt of the notice indicating the scheduled time of his or her hearing, the petitioner may reschedule the hearing a single time with or without cause by submitting ~~to the clerk~~ a written request to the clerk ~~to reschedule~~, at least 5 calendar days before the day of the originally scheduled hearing. ~~A second request by the petitioner to reschedule the hearing may not be granted absent a showing of good cause. Such a request shall be submitted to the clerk and shall include evidence supporting the good cause. The clerk shall forward the request to the board or the board's designee, which may be the clerk, private counsel to the board, or a special magistrate. If the board or the board's designee determines that good cause does not exist to reschedule the hearing, the request shall be denied and the board may proceed with the hearing as scheduled. If the board or the board's designee determines that good cause exists to reschedule the hearing, the request shall be granted. In no event shall a hearing be rescheduled more than twice at the request of the petitioner.~~

(c)~~(b)~~ A petitioner may not be required to wait for more than a reasonable time, not to exceed 2 hours, after the scheduled time for the hearing to commence. If the hearing is not commenced within 2 hours after the scheduled time ~~that time~~, the petitioner may inform the clerk ~~chairperson of the meeting~~ that he or she intends to leave. If the petitioner leaves, the clerk shall reschedule the hearing, and the rescheduling is not considered to be a request to reschedule as provided in paragraph (b) ~~(a)~~.

(d)~~(c)~~ Failure on three occasions with respect to any single tax year to convene at the scheduled time of meetings of the board is grounds for removal from office by the Governor for neglect of duties.

And the title is amended as follows:

Delete line 2 and insert: An act relating to taxation; amending s. 194.011, F.S.; requiring a petition to a value adjustment board for a taxpayer represented by an attorney or agent to be accompanied by the taxpayer's written authorization for such representation under certain circumstances; requiring the clerk of the value adjustment board to have available and distribute specified forms; authorizing the owner of multiple items of tangible personal property to file a joint petition with the value adjustment board under certain circumstances; requiring the property appraiser to include the property record card in an evidence list for a value adjustment board hearing under certain circumstances; authorizing an individual, agent, or legal entity that obtains written authorization to become an agent of the taxpayer for the purpose of obtaining personal jurisdiction over the taxpayer for value adjustment board proceedings; amending s. 194.032, F.S.; revising the procedure and requirements for a petitioner to reschedule a hearing; amending s. 202.11, F.S.;

Senator Negron moved the following amendment to **Amendment 2 (526842)** which was adopted by two-thirds vote:

Amendment 2B (703124)—Delete line 741 and insert: paragraph, "prepaid meal plans" means payment in advance to a

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendments was allowed:

Senator Negron moved the following amendments to **Amendment 2 (526842)** which were adopted by two-thirds vote:

Amendment 2C (247110)—Delete line 516 and insert: 624.5105 is \$18.4 ~~\$10.5~~ million annually for projects that

Amendment 2D (835090)—Delete line 1148 and insert: s. 624.5105 is \$18.4 ~~\$10.5~~ million annually for projects that

Amendment 2E (766042)—Delete line 1235 and insert: and 220.183 is \$18.4 ~~\$10.5~~ million annually for projects that

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Diaz de la Portilla moved the following amendment to **Amendment 2 (526842)** which failed to receive the required two-thirds vote:

Amendment 2F (867858) (with title amendment)—Between lines 1385 and 1386 insert:

Section 27. *The governing body of a municipality that created a downtown development authority and was authorized to levy an additional ad valorem tax under chapter 65-1090, Laws of Florida, for which ad valorem taxing authority was continued by the emplacement of such authority in the local ordinances of all affected municipalities by chapter 71-29, Laws of Florida, and that was not repealed by the Legislature, so that all ordinances enacted and operating under chapters 65-1090 and 71-29, Laws of Florida, were, are, and continue exercising such valid ad valorem taxing authority, may continue to levy such additional ad valorem tax on all real and personal property in the downtown district of up to 0.5 mills for the purpose of financing the operation of the authority. The levy of the ad valorem tax is in addition to regular ad valorem taxes and special assessments for improvements imposed by the governing body of the municipality; however, the combined levy may not exceed the maximum millage authorized for municipal purposes under s. 9(b), Article VII of the State Constitution.*

And the title is amended as follows:

Delete line 1487 and insert: appropriations; authorizing certain municipalities to continue levying an additional ad valorem tax to finance the operation of a downtown development authority; providing that the tax is in addition to regular ad valorem taxes and assessments imposed by the municipality; prohibiting the combined taxes and assessments of the municipality from exceeding a specified millage; providing effective dates.

Amendment 2 (526842) as amended was adopted by two-thirds vote.

On motion by Senator Negron, **HB 5601** as amended was passed and certified to the House. The vote on passage was:

Yeas—37

Mr. President	Flores	Richter
Altman	Galvano	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Lee	Stargel
Dean	Legg	Thompson
Detert	Margolis	Thrasher
Diaz de la Portilla	Montford	
Evers	Negron	

Nays—None

Vote after roll call:

Yea—Abruzzo, Garcia

ceived, retained, misappropriated, sought, or used is of an aggregate value exceeding specified amounts; providing for a reward for a report of original information relating to a violation of the state's public assistance fraud laws if the information and report meet specified requirements; amending s. 414.095, F.S.; limiting to a specified period the use of temporary cash assistance benefits out of state; requiring rulemaking; requiring that a parent or caretaker relative who has been disqualified due to fraud have a protective payee designated to receive temporary cash assistance benefits for eligible children; providing requirements for protective payees; providing appropriations and authorizing positions; providing an effective date.

—was read the third time by title.

On motion by Senator Evers, **CS for HB 515** was passed and certified to the House. The vote on passage was:

Yeas—31

Mr. President	Evers	Negron
Altman	Flores	Richter
Bean	Galvano	Ring
Benacquisto	Gardiner	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Soto
Braynon	Hukill	Stargel
Bullard	Latvala	Thompson
Dean	Lee	Thrasher
Detert	Legg	
Diaz de la Portilla	Margolis	

Nays—7

Clemens	Montford	Sobel
Gibson	Sachs	
Joyner	Smith	

Vote after roll call:

Yea—Garcia

Vote Preference:

June 3, 2014: Nay—Abruzzo

RECESS

On motion by Senator Thrasher, the Senate recessed at 8:03 p.m. to reconvene at 8:30 p.m.

CALL TO ORDER

The Senate was called to order by the President at 8:58 p.m. A quorum present—34:

Mr. President	Evers	Montford
Abruzzo	Galvano	Negron
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Brandes	Grimsley	Simpson
Braynon	Hays	Sobel
Bullard	Hukill	Stargel
Clemens	Joyner	Thompson
Dean	Latvala	Thrasher
Detert	Lee	
Diaz de la Portilla	Legg	

By direction of the President, the rules were waived and the Senate proceeded to—

CS for HB 515—A bill to be entitled An act relating to public assistance fraud; amending s. 414.39, F.S.; providing enhanced criminal penalties if the value of public assistance or identification wrongfully re-

SPECIAL ORDER CALENDAR

CS for CS for SB 326—A bill to be entitled An act relating to victims of wrongful incarceration; creating s. 961.055, F.S.; providing that a wrongfully incarcerated person who was convicted and sentenced to death on or before December 31, 1979, is exempt from certain application procedures for compensation if a special prosecutor issues a nolle prosequi after reviewing the defendant's conviction; creating s. 961.056, F.S.; providing alternative procedures for applying for compensation; requiring the claimant to file an application with the Department of Legal Affairs within a specified time; requiring the application to include certain information and documents; providing that the claimant is entitled to compensation if all requirements are met; providing that the section is repealed on a specified date; amending s. 961.06, F.S.; requiring the Chief Financial Officer to issue payment to an insurance company or other financial institution authorized to issue annuity contracts to purchase an annuity or annuities selected by the wrongfully incarcerated person; requiring the Chief Financial Officer to execute all necessary agreements to implement compensation and to maximize the benefit to the wrongfully incarcerated person; requiring the wrongfully incarcerated person to sign a waiver before the department's approval of the application; providing an effective date.

—was read the second time by title.

An amendment was considered and adopted to conform **CS for CS for SB 326** to **CS for HB 227**.

Pending further consideration of **CS for CS for SB 326** as amended, on motion by Senator Thompson, by two-thirds vote **CS for HB 227** was withdrawn from the Committees on Judiciary; Criminal Justice; Appropriations; and Rules.

On motion by Senator Thompson—

CS for HB 227—A bill to be entitled An act relating to victims of wrongful incarceration; creating s. 961.055, F.S.; providing that a wrongfully incarcerated person who was convicted and sentenced to death on or before December 31, 1979, is exempt from certain application procedures for compensation if a special prosecutor issues a nolle prosequi after reviewing the defendant's conviction; creating s. 961.056, F.S.; providing alternative procedures for applying for compensation; requiring the claimant to file an application with the Department of Legal Affairs within a specified time; requiring the application to include certain information and documents; providing that the claimant is entitled to compensation if all requirements are met; prohibiting compensation from being used for specified attorney fees, lobbyist fees, and costs; providing criminal penalties; providing that the section is repealed on a specified date; amending s. 961.06, F.S.; requiring the Chief Financial Officer to issue payment to an insurance company or other financial institution authorized to issue annuity contracts to purchase an annuity or annuities selected by the wrongfully incarcerated person; requiring the Chief Financial Officer to execute all necessary agreements to implement compensation and to maximize the benefit to the wrongfully incarcerated person; requiring the wrongfully incarcerated person to sign a waiver before the department's approval of the application; providing an effective date.

—a companion measure, was substituted for **CS for CS for SB 326** as amended and read the second time by title.

On motion by Senator Thompson, by two-thirds vote **CS for HB 227** was read the third time by title, passed and certified to the House. The vote on passage was:

Yeas—38

Mr. President	Dean	Hukill
Abruzzo	Detert	Joyner
Altman	Diaz de la Portilla	Latvala
Bean	Evers	Lee
Benacquisto	Flores	Legg
Bradley	Galvano	Margolis
Brandes	Garcia	Montford
Braynon	Gibson	Negron
Bullard	Grimsley	Richter
Clemens	Hays	Ring

Sachs
Simmons
Simpson

Smith
Sobel
Soto

Stargel
Thompson

Nays—None

By direction of the President, the rules were waived and the Senate reverted to—

BILLS ON THIRD READING

CS for CS for HB 7069—A bill to be entitled An act relating to early learning and child care regulation; changing the term “school readiness program” to “child care and development program,” the term “school readiness” to “child care and development,” the term “family day care home” to “family child care home,” and the term “family day care” to “family child care”; providing a directive to the Division of Law Revision and Information; amending ss. 125.0109 and 166.0445, F.S.; including large family child care homes in local zoning regulation requirements; amending s. 402.302, F.S.; revising the definition of the term “substantial compliance”; amending s. 402.3025, F.S.; providing requirements for nonpublic schools delivering certain Voluntary Pre-kindergarten Education (VPK) and child care and development programs; amending s. 402.305, F.S.; revising certain minimum standards for child care facilities; authorizing the Department of Children and Families to adopt rules for compliance by certain programs not licensed by the department; creating s. 402.3085, F.S.; authorizing the Department of Children and Families or local licensing agencies to issue a certificate of substantial compliance with minimum child care licensing standards; requiring certain providers to obtain the certificate in order to offer VPK or child care and development programs; amending s. 402.311, F.S.; providing for inspection of programs regulated by the department; amending s. 402.3115, F.S.; providing for abbreviated inspections of specified child care homes; requiring rulemaking; amending s. 402.313, F.S.; revising provisions for licensure, registration, and operation of family day care homes, including requirements for staffing, training, and background screening; amending s. 402.3131, F.S.; revising requirements for large family child care homes; amending s. 402.316, F.S., relating to exemptions from child care facility licensing standards; requiring a child care facility operating as a provider of certain VPK or child care programs to comply with minimum standards; providing penalties for failure to disclose or for use of certain information; requiring a fee for inspection and compliance activities; amending s. 627.70161, F.S.; revising restrictions on residential property insurance coverage to include coverage for large family child care homes; amending s. 1001.213, F.S.; providing additional duties of the Office of Early Learning; amending s. 1002.53, F.S.; revising requirements for application and determination of eligibility to enroll in the VPK program; amending s. 1002.55, F.S.; revising requirements for a school-year prekindergarten program delivered by a private prekindergarten provider, including requirements for providers, instructors, and child care personnel; providing requirements in the case of provider violations; amending s. 1002.59, F.S.; correcting a cross-reference; amending ss. 1002.61 and 1002.63, F.S.; providing requirements for a charter school delivering a summer prekindergarten program or a school-year prekindergarten program; revising employment requirements and educational credentials of certain instructional personnel; amending s. 1002.71, F.S.; revising information that must be reported to parents; amending s. 1002.75, F.S.; revising provisions included in the standard statewide VPK program provider contract; amending s. 1002.77, F.S.; revising the purpose and meetings of the Florida Early Learning Advisory Council; amending s. 1002.81, F.S.; revising certain school readiness program definitions; amending s. 1002.82, F.S.; revising powers and duties of the Office of Early Learning; revising provisions included in the standard statewide school readiness program provider contract; amending s. 1002.84, F.S.; revising powers and duties of early learning coalitions; amending s. 1002.87, F.S.; revising student eligibility and enrollment requirements for the school readiness program; amending s. 1002.88, F.S.; revising eligibility requirements for delivering the school readiness program; providing requirements in the case of provider violations; providing child care personnel requirements; amending s. 1002.89, F.S.; revising the use of funds for the school readiness program; amending s. 1002.91, F.S.; prohibiting an early learning coalition from contracting with specified persons; amending s. 1002.94, F.S.; revising establishment of a community child care task force by an early learning coalition; requiring the

Office of Early Learning to conduct a pilot project to study the impact of assessing the early literacy skills of certain VPK program participants; requiring reports to the Governor and Legislature; providing an appropriation and authorizing positions; providing an effective date.

—as amended April 30 was read the third time by title.

RECONSIDERATION OF AMENDMENT

On motion by Senator Gibson, the Senate reconsidered the vote by which **Amendment 1 (840922)** was adopted.

Senator Montford moved the following amendment to **Amendment 1 (840922)** which was adopted by two-thirds vote:

Amendment 1A (199332) (with title amendment)—Between lines 684 and 685 insert:

Section 13. Paragraph (a) of subsection (4) of section 402.56, Florida Statutes, is amended to read:

402.56 Children's cabinet; organization; responsibilities; annual report.—

(4) MEMBERS.—The cabinet shall consist of ~~16~~ **14** members including the Governor and the following persons:

- (a)1. The Secretary of Children and Family Services;
2. The Secretary of Juvenile Justice;
3. The director of the Agency for Persons with Disabilities;
4. The director of the Office of Early Learning;
5. The State Surgeon General;
6. The Secretary of Health Care Administration;
7. The Commissioner of Education;
8. The director of the Statewide Guardian Ad Litem Office;
9. The director of the Office of Child Abuse Prevention; ~~and~~
10. A superintendent of schools, appointed by the Governor; and

~~11.40.~~ Five members representing children and youth advocacy organizations, who are not service providers and who are appointed by the Governor.

And the title is amended as follows:

Delete line 819 and insert: activities; amending s. 402.56, F.S.; adding a superintendent of schools to the membership of the Children and Youth Cabinet; amending s. 627.70161, F.S.; revising

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Montford moved the following amendment to **Amendment 1 (840922)** which failed to receive the required two-thirds vote:

Amendment 1B (498820) (with title amendment)—Between lines 753 and 754 insert:

Section 14. Subsection (15) of section 1001.03, Florida Statutes, is amended to read:

1001.03 Specific powers of State Board of Education.—

(15) FLORIDA COLLEGE SYSTEM INSTITUTION BACCALAUREATE DEGREE PROGRAMS.—The State Board of Education shall provide for the review and approval of proposals by Florida College System institutions to offer baccalaureate degree programs pursuant to s. 1007.33. A Florida College System institution, as defined in s. 1000.21, that is approved to offer baccalaureate degrees pursuant to s. 1007.33 remains under the authority of the State Board of Education and the Florida College System institution's board of trustees. *The State Board of Education may not approve Florida College System institution bac-*

calaureate degree program proposals from March 31, 2014, through May 31, 2015. Notwithstanding any provision of law to the contrary, Tallahassee Community College may offer a baccalaureate degree program in nursing if the program is approved by the State Board of Education by May 31, 2015, pursuant to s. 1007.33.

And the title is amended as follows:

Delete line 822 and insert: care homes; amending s. 1001.03, F.S.; prohibiting the State Board of Education from approving Florida College System institution baccalaureate degree program proposals between specified dates; authorizing Tallahassee Community College to offer a specified baccalaureate degree program subject to approval by a certain date; amending s. 1001.213, F.S.; providing

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Ring moved the following amendment to **Amendment 1 (840922)** which was adopted by two-thirds vote:

Amendment 1C (319142) (with title amendment)—After line 771 insert:

Section 15. Paragraph (d) of subsection (8) of section 1002.45, Florida Statutes, is amended to read:

1002.45 Virtual instruction programs.—

(8) ASSESSMENT AND ACCOUNTABILITY.—

(d) An approved provider's contract must be terminated if the provider receives a school grade of "D" or "F" under s. 1008.34 or a school improvement rating of "Declining" under s. 1008.341 for 2 years during any consecutive 4-year period or has violated any qualification requirement pursuant to subsection (2). A provider that has a contract terminated under this paragraph may not be an approved provider for a period of at least 1 year after the date upon which the contract was terminated and until the department determines that the provider is in compliance with subsection (2) and has corrected each cause of the provider's low performance. *However, a provider subject to contract termination pursuant to this paragraph may formally file an appeal to the State Board of Education within 15 days after receipt of a notice of intent to terminate the provider's contract, the state board must provide a statement of final disposition of the appeal within 30 days after receipt of the notice, which may include termination or probation for up to 3 years.*

And the title is amended as follows:

Delete line 823 and insert: additional duties of the Office of Early Learning; amending s. 1002.45, F.S.; providing an appeals process for a provider whose contract is subject to termination;

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Smith moved the following amendment to **Amendment 1 (840922)** which failed to receive the required two-thirds vote:

Amendment 1D (502118) (with title amendment)—Between lines 38 and 39 insert:

Section 4. Subsection (6) of section 402.301, Florida Statutes, is amended to read:

402.301 Child care facilities; legislative intent and declaration of purpose and policy.—It is the legislative intent to protect the health, safety, and well-being of the children of the state and to promote their emotional and intellectual development and care. Toward that end:

(6) *Notwithstanding any other law to the contrary, it is further the intent of the Legislature that membership organizations affiliated with national organizations which do not provide child care, whose primary purpose is providing activities that contribute to the development of good character, after school care, and delinquency prevention programs, which are operated 5 days a week or more, are facility or school based, or good sportsmanship or to the education or cultural development of minors in this state, which charge only a nominal annual membership fee, which are not for profit, and which are certified by their national organizations*

~~associations as being in compliance with the association's minimum standards and procedures shall not be subject to the licensing requirement for considered child care facilities but shall, upon request, show proof of one Level II Background Screening and therefore, their personnel shall not be required to be screened.~~

And the title is amended as follows:

Delete line 783 and insert: zoning regulation requirements; amending s. 402.301, F.S.; revising legislative intent regarding certain organizations that are involved with child care facilities; amending s. 402.302,

Amendment 1 (840922) as amended was adopted by two-thirds vote.

RECONSIDERATION OF AMENDMENT

On motion by Senator Legg, the Senate reconsidered the vote by which **Amendment 2 (361654)** was adopted.

Senator Legg moved the following amendments to **Amendment 2 (361654)** which were adopted by two-thirds vote:

Amendment 2A (609274)—Delete lines 240-250 and insert:

(m) *The private prekindergarten provider shall be denied initial eligibility to offer the program if the provider has been cited for a Class I violation in the 12 months before seeking eligibility. An existing provider that is cited for a Class I violation may not have its eligibility renewed for 12 months. This paragraph does not apply if the Department of Children and Families or local licensing agency upon final disposition of a Class I violation has rescinded its initial citation in accordance with the criteria for consideration outlined in s. 1002.75(1)(b).*

Amendment 2B (847228)—Delete lines 266-272 and insert:

(p) *Beginning January 1, 2016, the private prekindergarten provider must employ child care personnel who hold a high school diploma or its equivalent and are at least 18 years of age, unless the personnel are not responsible for supervising children in care or are under direct supervision.*

Amendment 2C (336226)—Delete lines 445-459 and insert:

(b) *Require each private prekindergarten provider to notify the parent of each child in care if it is cited for a Class I violation as defined by rule of the Department of Children and Families. Notice shall be initiated only upon final disposition of a Class I violation. The provider shall notify the department within 24 hours of its intent to appeal the Class I violation issued and final disposition shall occur within 15 calendar days. In determining the final disposition, the department shall consider the entire licensing history of the provider, whether the provider promptly reported the incident upon actual notice, and whether the employee responsible for the violation was terminated or the violation was corrected by the provider. If a provider does not file its intent to appeal the Class I violation the provider must provide notice of a Class I violation electronically or in writing to the parent within 48 hours after receipt of the Class I violation. Such notice shall describe each violation with specificity in simple language, and include a copy of the citation and the contact information of the Department of Children and Families or local licensing agency where the parent may obtain additional information regarding the citation. Notice of a Class I violation by the provider must be provided electronically or in writing to the parent within 24 hours after receipt of the final disposition of the Class I violation. A private prekindergarten provider must conspicuously post each citation for a violation that results in disciplinary action on the premises in an area visible to parents pursuant to s. 402.3125(1)(b). Additionally, such a provider must post each inspection report on the premises in an area visible to parents, which report must remain posted until the next inspection report is available.*

Amendment 2 (361654) as amended was adopted by two-thirds vote.

RECONSIDERATION OF AMENDMENT

On motion by Senator Legg, the Senate reconsidered the vote by which **Amendment 3 (143520)** was adopted.

Senator Legg moved the following amendments to **Amendment 3 (143520)** which were adopted by two-thirds vote:

Amendment 3A (429182)—Delete lines 99-114 and insert:

2. *Require each provider that is eligible to provide the program pursuant to s. 1002.88(1)(a) to notify the parent of each child in care if it is cited for a Class I violation as defined by rule of the Department of Children and Families. Notice shall be initiated only upon final disposition of a Class I violation. The provider shall notify the department within 24 hours of its intent to appeal the Class I violation issued and final disposition shall occur within 15 calendar days. In determining the final disposition, the department shall consider the entire licensing history of the provider, whether the provider promptly reported the incident upon actual notice, and whether the employee responsible for the violation was terminated or the violation was corrected by the provider. If a provider does not file its intent to appeal the Class I violation the provider must provide notice of a Class I violation electronically or in writing to the parent within 48 hours after receipt of the Class I violation. Such notice shall describe each violation with specificity in simple language, and include a copy of the citation and the contact information of the Department of Children and Families or local licensing agency where the parent may obtain additional information regarding the citation. Notice of a Class I violation by the provider must be provided electronically or in writing to the parent within 24 hours after receipt of the final disposition of the Class I violation. A provider must conspicuously post each citation for a violation that results in disciplinary action on the premises in an area visible to parents pursuant to s. 402.3125(1)(b). Additionally, such a provider must post each inspection report on the premises in an area visible to parents, which report must remain posted until the next inspection report is available.*

Amendment 3B (491624)—Delete lines 291-317 and insert: ~~readiness program.~~ For a child care facility, a large family child care home, or a licensed family day care home, compliance with s. 402.305, s. 402.3131, or s. 402.313 satisfies this requirement. For a public ~~or non-public~~ school, compliance with ss. ~~s. 402.3025 or s.~~ 1003.22 and 1013.12 satisfies this requirement. For a nonpublic school, compliance with s. 402.3025(2)(d) satisfies this requirement. For a facility exempt from licensure, compliance with s. 402.316(4) satisfies this requirement. For an informal provider, substantial compliance as defined in s. 402.302(17) satisfies this requirement. A provider shall be denied initial eligibility to offer the program if the provider has been cited for a Class I violation in the 12 months before seeking eligibility. An existing provider that is cited for a Class I violation may not have its eligibility renewed for 12 months. A provider that is cited for a Class I violation may remain eligible to deliver the program if the Department of Children and Families or local licensing agency upon final disposition of a Class I violation has rescinded its initial citation in accordance with the criteria for consideration outlined in s. 1002.82(2)(m)2 ~~A faith-based child care provider, an informal child care provider, or a nonpublic school, exempt from licensure under s. 402.316 or s. 402.3025, shall annually complete the health and safety checklist adopted by the office, post the checklist prominently on its premises in plain sight for visitors and parents, and submit it annually to its local early learning coalition.~~

Amendment 3C (431632)—Delete lines 365-371 and insert:

(2) *Beginning January 1, 2016, child care personnel employed by a school readiness program provider must hold a high school diploma or its equivalent and be at least 18 years of age, unless the personnel are not responsible for supervising children in care or are under direct supervision.*

Amendment 3D (626932)—Delete lines 484-491 and insert:

Section 32. *For the 2014-2015 fiscal year, the sums of \$1,034,965 in recurring funds and \$11,319 in nonrecurring funds from the General Revenue Fund, and \$70,800 in recurring funds from the Operations and Maintenance Trust Fund, are appropriated to the Department of Children and Families, and 18 full-time equivalent positions with associated salary rate of 608,446 are authorized, for the purpose of implementing the regulatory provisions of this act.*

Senator Negron moved the following amendment to **Amendment 3 (143520)** which was adopted by two-thirds vote:

Amendment 3E (166376) (with title amendment)—Between lines 491 and 492 insert:

Section 33. *There is hereby appropriated for the 2014-2015 fiscal year to the Department of Education the nonrecurring sum of \$200,000 from the General Revenue Fund for the Literacy Jump Start Pilot Project in St. Lucie County.*

And the title is amended as follows:

Delete line 524 and insert: by specified dates; providing appropriations;

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senators Montford and Lee offered the following amendment to **Amendment 3 (143520)** which was moved by Senator Lee and adopted by two-thirds vote:

Amendment 3F (571726) (with title amendment)—Between lines 491 and 492 insert:

Section 33. Paragraph (c) of subsection (2) and subsection (6) of section 1009.531, Florida Statutes, are amended to read:

1009.531 Florida Bright Futures Scholarship Program; student eligibility requirements for initial awards.—

(2)

(c) A student graduating from high school in the 2012-2013 academic year and thereafter is eligible to accept an initial award for 2 years following high school graduation and to accept a renewal award for 5 years following high school graduation. A student who applies for an award by high school graduation and who meets all other eligibility requirements, but who does not accept his or her award, may reapply during subsequent application periods up to 2 years after high school graduation. For a student who enlists in the United States Armed Forces immediately after completion of high school, the 2-year eligibility period for his or her initial award and the 5-year renewal period shall begin upon the date of separation from active duty. For a student who is receiving a Florida Bright Futures Scholarship award and discontinues his or her education to enlist in the United States Armed Forces, the remainder of his or her 5-year renewal period shall commence upon the date of separation from active duty. *For a student who is unable to accept an initial award immediately after completion of high school due to a full-time religious or service obligation for at least 18 months, the 2-year eligibility period for his or her initial award and the 5-year renewal period begin upon the completion of his or her religious or service obligation. The full-time religious or service obligation must be documented in writing and verified by the entity for which the student completed such obligation.* If a course of study is not completed after 5 academic years, an exception of 1 year to the renewal timeframe may be granted due to a verifiable illness or other documented emergency pursuant to s. 1009.40(1)(b)4.

(6)(a) ~~In order The State Board of Education shall publicize the examination score required~~ for a student to be eligible for a Florida Academic Scholars award, pursuant to s. 1009.534(1)(a) or (b), ~~as follows:~~

~~1. For high school students graduating in the 2010-2011 and 2011-2012 academic years, the student must earn an SAT score of 1270 or a concordant ACT score of 28.~~

~~2. For high school students graduating in the 2012-2013 academic year, the student must earn an SAT score of 1280 which corresponds to the 88th SAT percentile rank or a concordant ACT score of 28.~~

~~3. For high school students graduating in the 2013-2014 academic year and thereafter, the student must earn an SAT score of 1290, which corresponds to the 89th SAT percentile rank, or a concordant ACT score of 29.~~

(b) ~~In order The State Board of Education shall publicize the examination score required~~ for a student to be eligible for a Florida Medallion Scholars award, pursuant to s. 1009.535(1)(a) or (b), ~~as follows:~~

~~1. For high school students graduating in the 2010-2011 academic year, the student must earn an SAT score of 970 or a concordant ACT score of 20 or the student in a home education program whose parent cannot document a college preparatory curriculum must earn an SAT score of 1070 or a concordant ACT score of 22.~~

~~2. For high school students graduating in the 2011-2012 academic year, the student must earn an SAT score of 980 which corresponds to the 44th SAT percentile rank or a concordant ACT score of 21 or the student in a home education program whose parent cannot document a college preparatory curriculum must earn an SAT score of 1070 or a concordant ACT score of 23.~~

~~3. For high school students graduating in the 2012-2013 academic year, the student must earn an SAT score of 1020 which corresponds to the 51st SAT percentile rank or a concordant ACT score of 22 or the student in a home education program whose parent cannot document a college preparatory curriculum must earn an SAT score of 1070 or a concordant ACT score of 23.~~

~~4. For high school students graduating in the 2013-2014 academic year and thereafter, the student must earn an SAT score of 1170, which corresponds to the 75th SAT percentile rank, or a concordant ACT score of 26 or the student in a home education program whose parent cannot document a college preparatory curriculum must earn an SAT score of 1220 or a concordant ACT score of 27.~~

(c) The SAT percentile ranks and corresponding SAT scores specified in paragraphs (a) and (b) are based on the SAT percentile ranks for 2010 college-bound seniors in critical reading and mathematics as reported by the College Board. The next highest SAT score is used when the percentile ranks do not directly correspond.

Section 34. Subsection (1) of section 1009.534, Florida Statutes, is amended to read:

1009.534 Florida Academic Scholars award.—

(1) A student is eligible for a Florida Academic Scholars award if ~~he or she the student~~ meets the general eligibility requirements for the Florida Bright Futures Scholarship Program and ~~the student~~:

(a) Has achieved a 3.5 weighted grade point average as calculated pursuant to s. 1009.531, or its equivalent, in high school courses that are designated by the State Board of Education as college-preparatory academic courses; and has attained at least the score *required under* ~~pursuant to~~ s. 1009.531(6)(a) on the combined verbal and quantitative parts of the Scholastic Aptitude Test, the Scholastic Assessment Test, or the recentered Scholastic Assessment Test of the College Entrance Examination, or an equivalent score on the ACT Assessment Program;

(b) Has attended a home education program according to s. 1002.41 during grades 11 and 12, ~~or~~ has completed the International Baccalaureate curriculum but failed to earn the International Baccalaureate Diploma, or has completed the Advanced International Certificate of Education curriculum but failed to earn the Advanced International Certificate of Education Diploma, and has attained at least the score *required under* ~~pursuant to~~ s. 1009.531(6)(a) on the combined verbal and quantitative parts of the Scholastic Aptitude Test, the Scholastic Assessment Test, or the recentered Scholastic Assessment Test of the College Entrance Examination, or an equivalent score on the ACT Assessment Program;

(c) Has been awarded an International Baccalaureate Diploma from the International Baccalaureate Office or an Advanced International Certificate of Education Diploma from the University of Cambridge International Examinations Office;

(d) Has been recognized by the merit or achievement programs of the National Merit Scholarship Corporation as a scholar or finalist; or

(e) Has been recognized by the National Hispanic Recognition Program as a scholar recipient.

~~The A~~ student must complete a program of ~~volunteer~~ ~~community~~ service work, as approved by the district school board, the administrators of a nonpublic school, or the Department of Education for home education program students, which ~~must~~ ~~shall~~ include a minimum of 75 hours of service work for high school students graduating in the 2010-2011 aca-

demical year and 100 hours of service work for high school students graduating in the 2011-2012 academic year and thereafter. ~~The student, and must identify a social or civic issue or a professional area problem that interests him or her, develop a plan for his or her personal involvement in addressing the issue or learning about the area problem, and, through papers or other presentations, evaluate and reflect upon his or her experience. The student may not receive remuneration or academic credit for the volunteer service work performed. Such work may include, but is not limited to, a business or government internship, work for a nonprofit community service organization, or activity on behalf of a candidate for public office. The hours of service work must be documented in writing, and the document must be signed by the student, the student's parent or guardian, and a representative of the organization for which the student performed the service work.~~

Section 35. Subsection (1) of section 1009.535, Florida Statutes, is amended to read:

1009.535 Florida Medallion Scholars award.—

(1) A student is eligible for a Florida Medallion Scholars award if ~~he or she the student~~ meets the general eligibility requirements for the Florida Bright Futures Scholarship Program and ~~the student~~:

(a) Has achieved a weighted grade point average of 3.0 as calculated pursuant to s. 1009.531, or the equivalent, in high school courses that are designated by the State Board of Education as college-preparatory academic courses; and has attained at least the score ~~required under pursuant to~~ s. 1009.531(6)(b) on the combined verbal and quantitative parts of the Scholastic Aptitude Test, the Scholastic Assessment Test, or the recentered Scholastic Assessment Test of the College Entrance Examination, or an equivalent score on the ACT Assessment Program;

(b) Has completed the International Baccalaureate curriculum but failed to earn the International Baccalaureate Diploma or has completed the Advanced International Certificate of Education curriculum but failed to earn the Advanced International Certificate of Education Diploma, and has attained at least the score ~~required under pursuant to~~ s. 1009.531(6)(b) on the combined verbal and quantitative parts of the Scholastic Aptitude Test, the Scholastic Assessment Test, or the recentered Scholastic Assessment Test of the College Entrance Examination, or an equivalent score on the ACT Assessment Program;

(c) Has attended a home education program according to s. 1002.41 during grades 11 and 12 and has attained at least the score ~~required under pursuant to~~ s. 1009.531(6)(b) on the combined verbal and quantitative parts of the Scholastic Aptitude Test, the Scholastic Assessment Test, or the recentered Scholastic Assessment Test of the College Entrance Examination, or an equivalent score on the ACT Assessment Program, if the student's parent cannot document a college-preparatory curriculum as described in paragraph (a);

(d) Has been recognized by the merit or achievement program of the National Merit Scholarship Corporation as a scholar or finalist but has not completed ~~the a program of volunteer community service work required under as provided in~~ s. 1009.534; or

(e) Has been recognized by the National Hispanic Recognition Program as a scholar, but has not completed ~~the a program of volunteer community service work required under as provided in~~ s. 1009.534.

~~The A high school student graduating in the 2011-2012 academic year and thereafter must complete at least 75 hours a program of volunteer community service work approved by the district school board, the administrators of a nonpublic school, or the Department of Education for home education program students. The student, which shall include a minimum of 75 hours of service work, and must identify a social or civic issue or professional area problem that interests him or her, develop a plan for his or her personal involvement in addressing the issue or learning about the area problem, and, through papers or other presentations, evaluate and reflect upon his or her experience. The student may not receive remuneration or academic credit for the volunteer service work performed. Such work may include, but is not limited to, a business or government internship, work for a nonprofit community service organization, or activity on behalf of a candidate for public office. The hours of service work must be documented in writing, and the document must be signed by the student, the student's parent or guardian, and a re-~~

~~presentative of the organization for which the student performed the service work.~~

Section 36. Subsection (1) of section 1009.536, Florida Statutes, is amended to read:

1009.536 Florida Gold Seal Vocational Scholars award.—The Florida Gold Seal Vocational Scholars award is created within the Florida Bright Futures Scholarship Program to recognize and reward academic achievement and career preparation by high school students who wish to continue their education.

(1) A student is eligible for a Florida Gold Seal Vocational Scholars award if ~~he or she the student~~ meets the general eligibility requirements for the Florida Bright Futures Scholarship Program and ~~the student~~:

(a) Completes the secondary school portion of a sequential program of studies that requires at least three secondary school career credits. On-the-job training may not be substituted for any of the three required career credits.

(b) Demonstrates readiness for postsecondary education by earning a passing score on the Florida College Entry Level Placement Test or its equivalent as identified by the Department of Education.

(c) Earns a minimum cumulative weighted grade point average of 3.0, as calculated pursuant to s. 1009.531, on all subjects required for a standard high school diploma, excluding elective courses.

(d) Earns a minimum unweighted grade point average of 3.5 on a 4.0 scale for secondary career courses ~~that compose comprising~~ the career program.

(e) Beginning with high school students graduating in the 2011-2012 academic year and thereafter, ~~completes at least 30 hours a program of volunteer community service work approved by the district school board, the administrators of a nonpublic school, or the Department of Education for home education program students. The student must identify, which shall include a minimum of 30 hours of service work, and identifies a social or civic issue or a professional area problem that interests him or her, develop develops a plan for his or her personal involvement in addressing the issue or learning about the area problem, and, through papers or other presentations, evaluate evaluates and reflect reflects upon his or her experience. The student may not receive remuneration or academic credit for the volunteer service work performed. Such work may include, but is not limited to, a business or government internship, work for a nonprofit community service organization, or activity on behalf of a candidate for public office. The hours of service work must be documented in writing, and the document must be signed by the student, the student's parent or guardian, and a representative of the organization for which the student performed the service work.~~

And the title is amended as follows:

Between lines 524 and 525 insert: amending s. 1009.531, F.S.; providing that the initial award and renewal period for students who are unable to accept an initial award immediately after completion of high school due to a full-time religious or service obligation begins upon the completion of the religious or service obligation; requiring verification from the entity for which the student completed such obligation; revising student eligibility requirements for certain Scholars awards; amending ss. 1009.534, 1009.535, and 1009.536, F.S.; requiring a student, as a prerequisite for the Florida Academic Scholars award, the Florida Medallion Scholars award, or the Florida Gold Seal Vocational Scholars award, to identify a social or civic issue or a professional area of interest and develop a plan for his or her personal involvement in addressing the issue or learning about the area; prohibiting the student from receiving remuneration or academic credit for the volunteer service work performed; providing examples of volunteer service work; requiring that the hours of volunteer service work performed be documented in writing and the document be signed by the student, the student's parent or guardian, and a representative of the organization for which the student performed the volunteer service work; deleting obsolete provisions;

Pursuant to Rule 7.1(1), there being no objection, consideration of the following late-filed amendment was allowed:

Senator Montford moved the following amendment to **Amendment 3 (143520)** which was adopted by two-thirds vote:

Amendment 3G (959638) (with title amendment)—Between lines 491 and 492 insert:

Section 33. *The Division of Law Revision and Information is directed to change the name of the Florida Career and Professional Education Act to the “Don Gaetz Career and Professional Education (CAPE) Act” wherever the name of the act appears in the Florida Statutes.*

And the title is amended as follows:

Between lines 524 and 525 insert: providing a directive to the Division of Law Revision and Information; changing the name of the Florida Career and Professional Education Act to the “Don Gaetz Career and Professional Education (CAPE) Act”;

Amendment 3 (143520) as amended was adopted by two-thirds vote.

On motion by Senator Legg, **CS for CS for HB 7069** as amended was passed and certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

By direction of the President, the rules were waived and the Senate reverted to—

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendment 2, amended Senate Amendment 1 and concurred in the same as amended, and passed CS for HB 7093 as further amended, and requests the concurrence of the Senate.

Robert L. “Bob” Ward, Clerk

CS for HB 7093—A bill to be entitled An act relating to rehabilitation of petroleum contamination sites; amending s. 287.0595, F.S.; deleting a provision exempting certain professional service contracts from pollution response action contract requirements; amending s. 376.3071, F.S.; providing legislative findings and intent regarding the Petroleum Restoration Program and the rehabilitation of contamination sites; providing requirements for site rehabilitation contracts and procedures for payment of rehabilitation work under the Petroleum Restoration Program; revising provisions relating to the duty of the Department of Environmental Protection to seek recovery and reimbursement of certain costs; providing applicability of funding under the Early Detection Incentive Program; deleting obsolete provisions relating to reimbursement for certain cleanup expenses; repealing s. 376.30711, F.S., relating to preapproved site rehabilitation; amending 376.30713, F.S.; providing for certain applicants to use a commitment to pay, a demonstrated cost savings, or both to meet advanced cleanup cost-share requirements; amending ss. 376.301, 376.302, 376.305, 376.30714, 376.3072, 376.3073, and 376.3075, F.S.; conforming provisions to changes made by the act; providing an effective date.

House Amendment 1 (243851) (with title amendment) to Senate Amendment 1 (876590)—Remove line 126 of the amendment and insert:

warning and safety flags at public beaches.

Section 15. *The sum of \$1.5 million in nonrecurring funds is appropriated from the General Revenue Fund to the Department of Environmental Protection to be distributed to the Southwest Florida Water Management District to purchase 41.47 acres of property for the construction of a stormwater retention pond to mitigate flooding within the Heritage Lakes Community at the Oaks at Riverside property in Pasco County. The Southwest Florida Water Management District agreement may not preclude shared use of the land for open space and passive recreation.*

And the title is amended as follows:

Between lines 182 and 183 of the amendment, insert: providing an appropriation to the Southwest Florida Water Management District to purchase property for a specified purpose; providing construction;

On motion by Senator Dean, the Senate concurred in the House amendment to the Senate amendment.

CS for HB 7093 passed as amended and the action of the Senate was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

By direction of the President, the following conference committee report was read:

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5005, as amended by the Conference Committee Report.

Robert L. “Bob” Ward, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5005

The Honorable Don Gaetz
President of the Senate

May 2, 2014

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5005, same being:

An act relating to Florida Retirement System.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (718236).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Joe Negron, Chair
s/ Joseph Abruzzo
s/ Aaron Bean
s/ Jeff Brandes
s/ Dwight Bullard
s/ Charles S. "Charlie" Dean, Sr.
s/ Miguel Diaz de la Portilla
s/ Anitere Flores
s/ Rene Garcia
s/ Audrey Gibson
s/ Alan Hays
s/ Arthenia L. Joyner, At Large
s/ Tom Lee
s/ Gwen Margolis, At Large
s/ Garrett Richter, At Large
s/ Maria Lorts Sachs
s/ Wilton Simpson
s/ Eleanor Sobel
s/ Kelli Stargel
s/ John Thrasher, At Large

Managers on the part of the Senate

s/ Seth McKeel, Chair
s/ Dennis K. Baxley, At Large
s/ Joseph A. "Joe" Gibbons
At Large
Mia L. Jones, At Large
s/ Darryl Ervin Rouson, At Large
Perry E. Thurston, Jr., At Large
James W. "Jim" Waldman
At Large
s/ Ritch Workman, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5005, relating to the Florida Retirement System, provides for the following:

Sections 1 through 4 increase the employer contribution for the Retiree Health Insurance Subsidy (HIS) from 1.20 to 1.26 percent of employees' salaries.

Section 5 adjusts the employer-paid contribution rates for normal cost and unfunded actuarial liability for the Florida Retirement System (FRS), based on the 2013 Actuarial Valuation.

Section 6 makes technical changes relating to the contributions for FRS administrative and educational expenses.

Sections 7 and 8 provide legislative findings that a proper and legitimate state purpose is served when public retirement systems, which includes the HIS, are administered and funded in a reasonable manner.

Conference Committee Amendment (733499) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (h) is added to subsection (8) of section 112.363, Florida Statutes, to read:

112.363 Retiree health insurance subsidy.—

(8) CONTRIBUTIONS.—For purposes of funding the insurance subsidy provided by this section:

(h) *Beginning July 1, 2014, the employer of each member of a state-administered plan shall contribute 1.26 percent of gross compensation each pay period.*

Such contributions shall be submitted to the Department of Management Services and deposited in the Retiree Health Insurance Subsidy Trust Fund.

Section 2. Paragraph (d) of subsection (7) of section 121.052, Florida Statutes, is amended to read:

121.052 Membership class of elected officers.—

(7) CONTRIBUTIONS.—

(d) The following table states the required employer contribution on behalf of each member of the Elected Officers' Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as follows:

Dates of Contribution Rate Changes	Contribution Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%
January 1, 1994, through December 31, 1994	0.56%
January 1, 1995, through June 30, 1998	0.66%
July 1, 1998, through June 30, 2001	0.94%
July 1, 2001, through June 30, 2013	1.11%
Effective July 1, 2013, through June 30, 2014	1.20%
<i>Effective July 1, 2014</i>	1.26%

Such contributions and accompanying payroll data are due and payable no later than the 5th working day of the month immediately following the month during which the payroll period ended and shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

Section 3. Paragraph (d) of subsection (3) of section 121.055, Florida Statutes, is amended to read:

121.055 Senior Management Service Class.—There is hereby established a separate class of membership within the Florida Retirement System to be known as the "Senior Management Service Class," which shall become effective February 1, 1987.

(3)

(d) The following table states the required employer contribution on behalf of each member of the Senior Management Service Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as follows:

Dates of Contribution Rate Changes	Contribution Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%
January 1, 1994, through December 31, 1994	0.56%
January 1, 1995, through June 30, 1998	0.66%
July 1, 1998, through June 30, 2001	0.94%
July 1, 2001, through June 30, 2013	1.11%

Dates of Contribution Rate Changes	Contribution Rate	Membership Class	Percentage of Gross Compensation, Effective July 1, 2014
Effective July 1, 2013, through June 30, 2014	1.20%		2013
<i>Effective July 1, 2014</i>	1.26%	Elected Officers' Class—Justices, Judges	10.10% 10.05%
Such contributions and accompanying payroll data are due and payable no later than the 5th working day of the month immediately following the month during which the payroll period ended and shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.			
		Elected Officers' Class—County Elected Officers	8.36% 8.44%
		Senior Management Class	4.80% 4.81%
		DROP	4.30% 4.63%

Section 4. Subsection (4) of section 121.071, Florida Statutes, is amended to read:

121.071 Contributions.—Contributions to the system shall be made as follows:

(4) The following table states the required employer contribution on behalf of each member of the Regular Class, Special Risk Class, or Special Risk Administrative Support Class in terms of a percentage of the member's gross compensation. Such contribution constitutes the entire health insurance subsidy contribution with respect to each such member. A change in the contribution rate is effective with the first salary paid on or after the beginning date of the change. The retiree health insurance subsidy contribution rate is as follows:

Dates of Contribution Rate Changes	Contribution Rate
October 1, 1987, through December 31, 1988	0.24%
January 1, 1989, through December 31, 1993	0.48%
January 1, 1994, through December 31, 1994	0.56%
January 1, 1995, through June 30, 1998	0.66%
July 1, 1998, through June 30, 2001	0.94%
July 1, 2001, through June 30, 2013	1.11%
Effective July 1, 2013, through June 30, 2014	1.20%
<i>Effective July 1, 2014</i>	1.26%

Such contributions shall be deposited by the administrator in the Retiree Health Insurance Subsidy Trust Fund.

Section 5. Subsections (4) and (5) of section 121.71, Florida Statutes, are amended to read:

121.71 Uniform rates; process; calculations; levy.—

(4) Required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, 2014
	2013
Regular Class	3.53%
Special Risk Class	11.01% 11.00%
Special Risk Administrative Support Class	4.18% 4.17%
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	6.30% 6.52%

(5) In order to address unfunded actuarial liabilities of the system, the required employer retirement contribution rates for each membership class and subclass of the Florida Retirement System for both retirement plans are as follows:

Membership Class	Percentage of Gross Compensation, Effective July 1, 2014
	2013
Regular Class	2.54% 2.19%
Special Risk Class	7.51% 6.83%
Special Risk Administrative Support Class	36.59% 30.56%
Elected Officers' Class—Legislators, Governor, Lt. Governor, Cabinet Officers, State Attorneys, Public Defenders	38.66% 24.85%
Elected Officers' Class—Justices, Judges	21.77% 17.00%
Elected Officers' Class—County Elected Officers	33.58% 23.36%
Senior Management Service Class	15.04% 12.27%
DROP	6.72% 7.01%

Section 6. Section 121.74, Florida Statutes, is amended to read:

121.74 Administrative and educational expenses.—In addition to contributions required to *fund member accounts* under ss. 121.71 and 121.73, effective July 1, 2010, through June 30, 2014, employers participating in the Florida Retirement System shall contribute an *employer assessment* amount equal to 0.03 percent of the payroll reported for each class or subclass of Florida Retirement System membership. Effective July 1, 2014, the *employer assessment is contribution rate shall be* 0.04 percent of the payroll reported for each class or subclass of membership. The amount ~~assessed contributed~~ shall be transferred by the Division of Retirement from the Florida Retirement System Contributions Clearing Trust Fund to the State Board of Administration's Administrative Trust Fund to offset the costs of administering the investment plan and the costs of providing educational services to members of the Florida Retirement System. Approval of the trustees is required before the expenditure of these funds. Payments for third-party administrative or educational expenses shall be made only pursuant to the terms of the approved contracts for such services.

Section 7. *The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections afforded by governmental retirement systems. These persons must be provided benefits that are fair and adequate and that are managed, administered, and funded in an actuarially sound manner, as required by s. 14, Article X of the State Constitution and part VII of chapter 112, Florida Statutes. Therefore, the Legislature determines and declares that this act fulfills an important state interest.*

Section 8. *The Legislature finds that a proper and legitimate state purpose is served when employees, officers, and retirees of the state and its political subdivisions, and the dependents, survivors, and beneficiaries of such employees, officers, and retirees, are extended the basic protections*

afforded by governmental retirement systems that provide fair and adequate benefits, including health insurance subsidies, and that are managed, administered, and funded in a sustainable manner. Therefore, the Legislature determines and declares that this act fulfills an important state interest.

Section 9. This act shall take effect July 1, 2014.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled

An act relating to state-administered retirement systems; amending s. 112.363, F.S.; increasing the employer contribution to the retiree health insurance subsidy for members of a state-administered plan; amending s. 121.052, F.S.; increasing the employer contribution to the health insurance subsidy for members of the Elected Officers' Class; amending s. 121.055, F.S.; increasing the employer contribution to the health insurance subsidy for members of the Senior Management Service Class; amending s. 121.071, F.S.; increasing the employer contribution to the health insurance subsidy for members of the Regular, Special Risk, and Special Risk Administrative Support Classes; amending s. 121.71, F.S.; revising the amount of employer contributions for the next fiscal year; amending s. 121.74, F.S.; revising terminology to refer to an employer assessment to offset the costs of administering the investment plan and providing education services; providing findings of important state interests; providing an effective date.

On motion by Senator Negron, the Conference Committee Report on **HB 5005** was adopted. **HB 5005** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

By direction of the President, the following conference committee report was read:

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5007, as amended by the Conference Committee Report.

Robert L. "Bob" Ward, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5007

The Honorable Don Gaetz
President of the Senate

May 2, 2014

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5007, same being:

An act relating to Collective Bargaining.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (339034).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Joe Negron, Chair</i>	<i>s/ Lizbeth Benacquisto, Vice Chair</i>
<i>s/ Joseph Abruzzo</i>	<i>s/ Thad Altman</i>
<i>s/ Aaron Bean</i>	<i>s/ Rob Bradley</i>
<i>s/ Jeff Brandes</i>	<i>s/ Oscar Braynon II</i>
<i>s/ Dwight Bullard</i>	<i>s/ Jeff Clemens</i>
<i>s/ Charles S. "Charlie" Dean, Sr.</i>	<i>s/ Nancy C. Detert</i>
<i>s/ Miguel Diaz de la Portilla</i>	<i>s/ Greg Evers</i>
<i>s/ Anitere Flores</i>	<i>s/ Bill Galvano</i>
<i>s/ Rene Garcia</i>	<i>s/ Andy Gardiner, At Large</i>
<i>s/ Audrey Gibson</i>	<i>s/ Denise Grimsley</i>
<i>s/ Alan Hays</i>	<i>s/ Dorothy L. Hukill</i>
<i>s/ Arthenia L. Joyner, At Large</i>	<i>s/ Jack Latvala</i>
<i>s/ Tom Lee</i>	<i>s/ John Legg</i>
<i>s/ Gwen Margolis, At Large</i>	<i>s/ Bill Montford</i>
<i>s/ Garrett Richter, At Large</i>	<i>s/ Jeremy Ring</i>
<i>s/ Maria Lorts Sachs</i>	<i>s/ David Simmons</i>
<i>s/ Wilton Simpson</i>	<i>s/ Christopher L. Smith, At Large</i>
<i>s/ Eleanor Sobel</i>	<i>s/ Darren Soto</i>
<i>s/ Kelli Stargel</i>	<i>s/ Geraldine F. "Geri" Thompson</i>
<i>s/ John Thrasher, At Large</i>	

Managers on the part of the Senate

<i>s/ Seth McKeel, Chair</i>	<i>s/ Steve Crisafulli, Vice Chair</i>
<i>s/ Dennis K. Baxley, At Large</i>	<i>s/ Marti Coley, At Large</i>
<i>s/ Joseph A. "Joe" Gibbons</i>	<i>s/ Eduardo Gonzalez, At Large</i>
<i>At Large</i>	<i>s/ Doug Holder, At Large</i>
<i>Mia L. Jones, At Large</i>	<i>s/ H. Marlene O'Toole, At Large</i>
<i>Darryl Ervin Rouson, At Large</i>	<i>s/ Robert C. "Rob" Schenck</i>
<i>Perry E. Thurston, Jr., At Large</i>	<i>At Large</i>
<i>James W. "Jim" Waldman</i>	<i>Alan B. Williams</i>
<i>At Large</i>	<i>At Large</i>
<i>s/ Ritch Workman, At Large</i>	<i>s/ Dana D. Young, At Large</i>

Managers on the part of the House

The Conference Committee Amendment for HB 5007, relating to State Employees, resolves the collective bargaining issues at impasse between the State of Florida and the bargaining representatives for state employees for the 2014-2015 fiscal year that have not been resolved in the General Appropriations Act or other legislation.

The amendment does not change substantive law.

Conference Committee Amendment (827711) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. *Collective bargaining issues at impasse for the 2014-2015 fiscal year between the State of Florida and the certified representatives of the bargaining units for state employees are resolved as follows:*

(1) *Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists Selected Exempt Service (SES) Supervisory Non-Professional Unit regarding Article 7 "Employee Standards of Conduct and Performance" and Article 23 "Insurance Benefits" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement. The bargaining unit's proposed new untitled article dated January 15, 2014, is not adopted, and the status quo under the current collective bargaining agreement is unchanged.*

(2) *Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists State Employees Attorneys Guild regarding Article 7 "Employee Standards of Conduct and Performance" and Article 19 "Insurance Benefits" shall be resolved by maintaining the status quo under the language of the current collective*

bargaining agreement. The bargaining unit's two proposed new untitled articles dated January 15, 2014, and December 12, 2013, are not adopted, and the status quo under the current collective bargaining agreement is unchanged.

(3) Collective bargaining issues at impasse between the State of Florida and the Federation of Physicians and Dentists Selected Exempt Service (SES) Physicians Unit regarding Article 7 "Employee Standards of Conduct and Performance" and Article 19 "Insurance Benefits" shall be resolved by maintaining the status quo under the language of the current collective bargaining agreement. The bargaining unit's two proposed new untitled articles dated January 15, 2014, and December 12, 2013, are not adopted, and the status quo under the current collective bargaining agreement is unchanged.

(4) Collective bargaining issues at impasse between the State of Florida and the Florida State Fire Service Association regarding Article 16 "Retirement" shall be resolved pursuant to the state's proposal dated December 20, 2013, and Article 26 "Vacant" shall be resolved by maintaining the status quo.

(5) Collective bargaining issues at impasse between the State of Florida and the American Federation of State, County and Municipal Employees, Florida, Council 79 regarding Article 6 "Grievance Procedure" shall be resolved pursuant to the state's proposal dated January 29, 2014, and Article 27 "Health Insurance" shall be resolved by maintaining the status quo.

(6) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Law Enforcement Unit regarding Article 6 "Grievance Procedure" shall be resolved pursuant to the state's proposal dated March 11, 2014, and Article 14 "Performance Review," Article 18 "Hours of Work, Leave and Job Connected Disability," and Article 27 "Insurance Benefits" shall be resolved by maintaining the status quo.

(7) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association, Florida Highway Patrol Unit, regarding Article 6 "Grievance Procedure" shall be resolved pursuant to the state's proposal dated March 11, 2014, and Article 14 "Performance Review," Article 18 "Hours of Work, Leave and Job Connected Disability," and Article 27 "Insurance Benefits" shall be resolved by maintaining the status quo.

(8) Collective bargaining issues at impasse between the State of Florida and the Police Benevolent Association Special Agent Unit regarding Article 6 "Grievance Procedure" shall be resolved pursuant to the state's proposal dated March 11, 2014, and Article 23 "Workday, Workweek, and Overtime" and Article 27 "Insurance Benefits" shall be resolved by maintaining the status quo.

(9) Collective bargaining issues at impasse between the State of Florida and the Teamsters Local Union No. 2011, Security Services Unit regarding Article 6 "Grievance Procedure" shall be resolved pursuant to the state's proposal dated January 17, 2014, and Article 7 "Discipline and Discharge" and Article 13 "Safety" shall be resolved by maintaining the status quo.

(10) Collective bargaining issues at impasse between the State of Florida and the Florida Nurses Association regarding Article 33 "Entire Agreement" shall be resolved pursuant to the state's proposal dated January 30, 2014.

All other mandatory collective bargaining issues at impasse for the 2014-2015 fiscal year which are not addressed by this act or the General Appropriations Act for the 2014-2015 fiscal year shall be resolved in accordance with the personnel rules in effect on May 1, 2014, and by otherwise maintaining the status quo under the language of the applicable current bargaining agreement.

Section 2. This act shall take effect July 1, 2014.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled

An act relating to state employees; providing for the resolution of certain collective bargaining issues at impasse between the State of

Florida and certified bargaining units of state employees; providing for all other mandatory collective bargaining issues at impasse that are not addressed by the act or the General Appropriations Act to be resolved consistent with personnel rules or by otherwise maintaining the status quo; providing an effective date.

On motion by Senator Negron, the Conference Committee Report on **HB 5007** was adopted. **HB 5007** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

By direction of the President, the following conference committee report was read:

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5201, as amended by the Conference Committee Report.

Robert L. "Bob" Ward, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5201

The Honorable Don Gaetz
President of the Senate

May 2, 2014

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5201, same being:

An act relating to Medicaid.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (495936).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Joe Negron, Chair
s/ Joseph Abruzzo
s/ Aaron Bean
s/ Jeff Brandes
s/ Dwight Bullard
s/ Charles S. "Charlie" Dean, Sr.
s/ Miguel Diaz de la Portilla
s/ Anitere Flores
s/ Rene Garcia
s/ Audrey Gibson
s/ Alan Hays

s/ Lizbeth Benacquisto, Vice Chair
s/ Thad Altman
s/ Rob Bradley
s/ Oscar Braynon II
s/ Jeff Clemens
s/ Nancy C. Detert
s/ Greg Evers
s/ Bill Galvano
s/ Andy Gardiner, At Large
s/ Denise Grimsley
s/ Dorothy L. Hukill

s/ Arthenia L. Joyner, At Large
s/ Tom Lee
s/ Gwen Margolis, At Large
s/ Garrett Richter, At Large
s/ Maria Lorts Sachs
s/ Wilton Simpson
s/ Eleanor Sobel
s/ Kelli Stargel
s/ John Thrasher, At Large

s/ Jack Latvala
s/ John Legg
s/ Bill Montford
s/ Jeremy Ring
s/ David Simmons
s/ Christopher L. Smith, At Large
s/ Darren Soto
s/ Geraldine F. "Geri" Thompson

Managers on the part of the Senate

s/ Matt Hudson, Chair
s/ Steve Crisafulli,
Vice Chair
Janet Cruz
s/ Matt Gaetz
s/ Eduardo Gonzalez, At Large
s/ Walter Bryan Hill
s/ MaryLynn Magar
H. Marlene O'Toole
At Large
s/ Darryl Ervin Rouson
At Large
Perry E. Thurston, Jr.
At Large
Alan B. Williams
At Large
s/ Dana D. Young, At Large

s/ Seth McKeel, Chair
s/ Dennis K. Baxley, At Large
s/ Neil Combee
s/ Jose Felix Diaz
s/ Joseph A. "Joe" Gibbons
At Large
Mia L. Jones, At Large
s/ Amanda Murphy
s/ Cary Pigman
David Richardson
s/ Robert C. "Rob" Schenck
At Large
James W. "Jim" Waldman
At Large
s/ John Wood
s/ Ritch Workman, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5201, Medicaid, provides for the following:

Definition of Rural Hospital

- HB 5201 amends the definition of "rural hospital" to include hospitals meeting the qualifications of a federal "sole community hospital" having up to 340 beds. The bill also removes an obsolete statutory provision in the definition of rural hospital.

Residency Program Reconciliation

- The bill creates a new provision for the Statewide Medicaid Residency Program. The bill requires the Agency for Health Care Administration (AHCA) – beginning in the 2015-2016 fiscal year – to reconcile each participating hospital's number of residents calculated under the program's statutory formula with the most recent Medicare cost report submitted by the hospital. In any year in which retroactive adjustments are needed due to the reconciliation, those adjustments will be applied to the hospital's allocation for that year.

Disproportionate Share Hospital Program

- The bill updates statute so that data used by the AHCA to measure hospitals' Medicaid and charity care will be applied to the 2014-2015 fiscal year.
- The bill provides that any non-state-owned or operated hospital that was eligible for public-hospital disproportionate share payments on July 1, 2011, remains eligible for those payments during the 2014-2015 fiscal year.

Statewide Medicaid Managed Care Enrollment

- The bill adds Medicaid recipients residing in APD-licensed group homes and children receiving services in a prescribed pediatric extended care (PPEC) center, to the list of recipients who are exempt from mandatory managed care enrollment under Statewide Medicaid Managed Care but who are allowed to join managed care plans voluntarily.

Reimbursement for PPEC Services

- The bill provides that reimbursement for PPEC services provided to children enrolled in a Medicaid managed care plan will be paid to the PPEC service provider by AHCA on a fee-for-service basis.

Medically Needy in Statewide Medicaid Managed Care

- The bill repeals the requirement in the Statewide Medicaid Managed Care program that persons eligible for the Medically Needy program must enroll in managed care plans and pay a monthly premium of an amount up to their share of cost calculated under the Medically Needy program. The bill also repeals requirements for Medicaid managed care plans related to Medically Needy.

Corrections to the GAA

- The bill contains two non-statutory sections of law that correct scrivener's errors in the 2014-2015 General Appropriations Act (HB 5001).

Conference Committee Amendment (213719) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (e) of subsection (2) of section 395.602, Florida Statutes, is amended to read:

395.602 Rural hospitals.—

(2) DEFINITIONS.—As used in this part:

(e) "Rural hospital" means an acute care hospital licensed under this chapter, having 100 or fewer licensed beds and an emergency room, which is:

1. The sole provider within a county with a population density of *up to no greater than* 100 persons per square mile;
2. An acute care hospital, in a county with a population density of *up to no greater than* 100 persons per square mile, which is at least 30 minutes of travel time, on normally traveled roads under normal traffic conditions, from any other acute care hospital within the same county;
3. A hospital supported by a tax district or subdistrict whose boundaries encompass a population of *up to* 100 persons ~~or fewer~~ per square mile;
4. A hospital *classified as a sole community hospital under 42 C.F.R. s. 412.92 which has up to 340 licensed beds in a constitutional charter county with a population of over 1 million persons that has imposed a local option health service tax pursuant to law and in an area that was directly impacted by a catastrophic event on August 24, 1992, for which the Governor of Florida declared a state of emergency pursuant to chapter 125, and has 120 beds or less that serves an agricultural community with an emergency room utilization of no less than 20,000 visits and a Medicaid inpatient utilization rate greater than 15 percent;*
5. A hospital with a service area that has a population of *up to* 100 persons ~~or fewer~~ per square mile. As used in this subparagraph, the term "service area" means the fewest number of zip codes that account for 75 percent of the hospital's discharges for the most recent 5-year period, based on information available from the hospital inpatient discharge database in the Florida Center for Health Information and Policy Analysis at the agency; or
6. A hospital designated as a critical access hospital, as defined in s. 408.07.

Population densities used in this paragraph must be based upon the most recently completed United States census. A hospital that received funds under s. 409.9116 for a quarter beginning no later than July 1, 2002, is deemed to have been and shall continue to be a rural hospital from that date through June 30, 2015, if the hospital continues to have *up to 100 or fewer* licensed beds and an emergency room, ~~or meets the criteria of subparagraph 4.~~ An acute care hospital that has not previously been designated as a rural hospital and that meets the criteria of this paragraph shall be granted such designation upon application, including supporting documentation, to the agency. A hospital that was licensed as a rural hospital during the 2010-2011 or 2011-2012 fiscal year shall continue to be a rural hospital from the date of designation through June 30, 2015, if the hospital continues to have *up to 100 or fewer* licensed beds and an emergency room.

Section 2. Subsection (5) of section 409.909, Florida Statutes, is renumbered as subsection (6) and a new subsection (5) is added to that section, to read:

409.909 Statewide Medicaid Residency Program.—

(5) *Beginning in the 2015-2016 state fiscal year, the agency shall reconcile each participating hospital's total number of FTE residents calculated for the state fiscal year 2 years prior with its most recently available Medicare cost reports covering the same time period. Reconciled FTE counts shall be prorated according to the portion of the state fiscal year covered by a Medicare cost report. Using the same definitions, methodology, and payment schedule specified in this section, the reconciliation shall apply any differences in annual allocations calculated under subsection (4) to the current year's annual allocations.*

Section 3. Paragraph (a) of subsection (2) and paragraph (d) of subsection (4) of section 409.911, Florida Statutes, is amended to read:

409.911 Disproportionate share program.—Subject to specific allocations established within the General Appropriations Act and any limitations established pursuant to chapter 216, the agency shall distribute, pursuant to this section, moneys to hospitals providing a disproportionate share of Medicaid or charity care services by making quarterly Medicaid payments as required. Notwithstanding the provisions of s. 409.915, counties are exempt from contributing toward the cost of this special reimbursement for hospitals serving a disproportionate share of low-income patients.

(2) The Agency for Health Care Administration shall use the following actual audited data to determine the Medicaid days and charity care to be used in calculating the disproportionate share payment:

(a) The average of the 2005, 2006, and 2007 audited disproportionate share data to determine each hospital's Medicaid days and charity care for the 2014-2015 ~~2013-2014~~ state fiscal year.

(4) The following formulas shall be used to pay disproportionate share dollars to public hospitals:

(d) Any nonstate government owned or operated hospital eligible for payments under this section on July 1, 2011, remains eligible for payments during the 2014-2015 ~~2013-2014~~ state fiscal year.

Section 4. Subsection (4) of section 409.965, Florida Statutes, is amended to read:

409.965 Mandatory enrollment.—All Medicaid recipients shall receive covered services through the statewide managed care program, except as provided by this part pursuant to an approved federal waiver. The following Medicaid recipients are exempt from participation in the statewide managed care program:

~~(4) Children receiving services in a prescribed pediatric extended care center.~~

Section 5. Subsection (3) of section 409.968, Florida Statutes, is renumbered as subsection (4), and a new subsection (3) is added to that section to read:

409.968 Managed care plan payments.—

(3) *Reimbursement for prescribed pediatric extended care services provided to children enrolled in a managed care plan under s. 409.972(1)(g) shall be paid to the prescribed pediatric extended care services provider by the agency on a fee-for-service basis.*

Section 6. Effective upon this act becoming a law, section 409.972, Florida Statutes, is amended to read:

409.972 Mandatory and voluntary enrollment.—

~~(1) Persons eligible for the program known as "medically needy" pursuant to s. 409.904(2) shall enroll in managed care plans. Medically needy recipients shall meet the share of the cost by paying the plan premium, up to the share of the cost amount, contingent upon federal approval.~~

~~(1)(2)~~ The following Medicaid-eligible persons are exempt from mandatory managed care enrollment required by s. 409.965, and may voluntarily choose to participate in the managed medical assistance program:

(a) Medicaid recipients who have other creditable health care coverage, excluding Medicare.

(b) Medicaid recipients residing in residential commitment facilities operated through the Department of Juvenile Justice or mental health treatment facilities as defined by s. 394.455(32).

(c) Persons eligible for refugee assistance.

(d) Medicaid recipients who are residents of a developmental disability center, including Sunland Center in Marianna and Tacachale in Gainesville.

(e) Medicaid recipients enrolled in the home and community based services waiver pursuant to chapter 393, and Medicaid recipients waiting for waiver services.

(f) Medicaid recipients residing in a group home facility licensed under chapter 393.

(g) Children receiving services in a prescribed pediatric extended care center.

~~(2)(3)~~ Persons eligible for Medicaid but exempt from mandatory participation who do not choose to enroll in managed care shall be served in the Medicaid fee-for-service program as provided *under* ~~in~~ part III of this chapter.

~~(3)(4)~~ The agency shall seek federal approval to require Medicaid recipients enrolled in managed care plans, as a condition of Medicaid eligibility, to pay the Medicaid program a share of the premium of \$10 per month.

Section 7. Effective upon this act becoming a law, subsection (7) of section 409.975, Florida Statutes, is amended to read:

409.975 Managed care plan accountability.—In addition to the requirements of s. 409.967, plans and providers participating in the managed medical assistance program shall comply with the requirements of this section.

~~(7) MEDICALLY NEEDED ENROLLEES. Each managed care plan must accept any medically needy recipient who selects or is assigned to the plan and provide that recipient with continuous enrollment for 12 months. After the first month of qualifying as a medically needy recipient and enrolling in a plan, and contingent upon federal approval, the enrollee shall pay the plan a portion of the monthly premium equal to the enrollee's share of the cost as determined by the department. The agency shall pay any remaining portion of the monthly premium. Plans are not obligated to pay claims for medically needy patients for services provided before enrollment in the plan. Medically needy patients are responsible for payment of incurred claims that are used to determine eligibility. Plans must provide a grace period of at least 90 days before disenrolling recipients who fail to pay their shares of the premium.~~

Section 8. Effective upon HB 5001, 2014 Regular Session, becoming a law, in order to ensure the continued delivery of quality Medicaid services by Jackson Hospital, the first paragraph of proviso language for Specific Appropriation 481A of the 2014-2015 General Appropriations Act is amended to read:

481A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS - HEALTH FACILITIES

FROM GENERAL REVENUE FUND 15,500,000

From the funds in Specific Appropriation 481A, \$13,500,000 in non-recurring funds from the General Revenue Fund is provided for the following projects:

Calhoun-Liberty Hospital 400,000

Jackson Memorial Hospital - Energy Plant Repair 3,400,000
 Jackson Memorial Hospital - Operating Room Renovation . . . 8,000,000
 Lakeland Regional Medical Center - Family Health Center . . 1,000,000
 Memorial Health Community Health Center in Miramar 700,000

Section 9. Effective upon HB 5001, 2014 Regular Session, becoming a law, in order to ensure the continued delivery of quality Medicaid services by Manatee ER Diversion, the first paragraph of proviso language for Specific Appropriation 461 of the 2014-2015 General Appropriations Act is amended to read:

461 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - PRIMARY CARE PROGRAM

FROM GENERAL REVENUE FUND 28,276,512

From the funds in Specific Appropriation 461, the following projects are funded from nonrecurring funds in the General Revenue Fund:

Alachua County Organization for Rural Needs (ACORN) 750,000
 Baptist Health South Florida - Telemedicine Intensive Care Unit 275,000

 Banyan Community Health Center 100,000
 Florida Association of Free and Charitable Clinics 4,500,000
 Florida State University - College of Medicine - Immokalee . . . 300,000
 Howard Phillips Center for Children and Families - Teen Xpress Program 50,000
 Manatee ~~ER Memorial Hospital - Emergency Room~~ Diversion Program 300,000

 St. John Bosco Clinic 50,000
 St. Vincent's HealthCare - Telemedicine Intensive Care Unit . . 500,000
 Tampa Family Health Centers - Hillsborough County 500,000

Section 10. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2014.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled

An act relating to Medicaid; amending s. 395.602, F.S.; revising the term "rural hospital"; amending s. 409.909, F.S.; providing a reconciliation process for the Statewide Medicaid Residency Program; amending s. 409.911, F.S.; updating references to data used for calculating disproportionate share program payments to certain hospitals for the 2014-2015 fiscal year; providing for continuance of Medicaid disproportionate share distributions for certain nonstate government owned or operated hospitals; amending s. 409.965, F.S.; deleting the requirement that certain children are exempt from receiving covered Medicaid services through the statewide managed care program; amending s. 409.968, F.S.; providing reimbursement parameters for prescribed pediatric extended care service providers in the Medicaid statewide managed care program; amending s. 409.972, F.S.; deleting a requirement relating to medically needy recipients; providing that certain Medicaid-eligible persons may voluntarily participate in the managed medical assistance program; amending s. 409.975, F.S.; deleting a requirement that a managed care plan accept certain medically needy recipients; revising appropriations in the 2014-2015 General Appropriations Act; providing effective dates.

On motion by Senator Grimsley, the Conference Committee Report on **HB 5201** was adopted. **HB 5201** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

DISCLOSURE

I have an ownership interest in Caregivers Inc., a company based in Pensacola, Florida. The company provides services to the elderly and the disabled and a minority of its revenues are derived from reimbursements from the Escambia County Council on Aging and the Florida Medicaid program. Because Caregivers Inc. is among a class of health care providers receiving funds from such state sources, it appears to me that the company may be affected by **HB 5001**, **HB 5003**, **HB 5201**, and **HB 5203** which come before the Senate floor for a vote on May 2, 2014.

Therefore, I believe that, because Caregivers Inc. is a member of such class, I am required by Senate Rule 1.39 to disclose the above facts.

Senator Don Gaetz, 1st District

By direction of the President, the following conference committee report was read:

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5303, as amended by the Conference Committee Report.

Robert L. "Bob" Ward, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5303

The Honorable Don Gaetz
 President of the Senate

May 2, 2014

The Honorable Will Weatherford
 Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5303, same being:

An act relating to Counsel in Proceedings for Executive Clemency.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (528252).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Joe Negron, Chair
s/ Joseph Abruzzo
s/ Aaron Bean
s/ Jeff Brandes
s/ Dwight Bullard

s/ Lizbeth Benacquisto, Vice Chair
s/ Thad Altman
s/ Rob Bradley
s/ Oscar Braynon II
s/ Jeff Clemens

s/ Charles S. "Charlie" Dean, Sr.
 s/ Miguel Diaz de la Portilla
 s/ Anitere Flores
 s/ Rene Garcia
 s/ Audrey Gibson
 s/ Alan Hays
 s/ Arthenia L. Joyner, At Large
 s/ Tom Lee
 s/ Gwen Margolis, At Large
 s/ Garrett Richter, At Large
 s/ Maria Lorts Sachs
 s/ Wilton Simpson
 s/ Eleanor Sobel
 s/ Kelli Stargel
 s/ John Thrasher, At Large

Managers on the part of the Senate

s/ Charles McBurney, Chair
 s/ Dennis K. Baxley, At Large
 Daphne D. Campbell
 s/ W. Travis Cummings
 s/ Joseph A. "Joe" Gibbons
 At Large
 s/ Doug Holder, At Large
 s/ Dave Kerner
 s/ Debbie Mayfield
 s/ Larry Metz
 s/ Ray Pilon
 s/ Darryl Ervin Rouson
 At Large
 Perry E. Thurston, Jr.
 At Large
 Alan B. Williams
 At Large

s/ Nancy C. Detert
 s/ Greg Evers
 s/ Bill Galvano
 s/ Andy Gardiner, At Large
 s/ Denise Grimsley
 s/ Dorothy L. Hukill
 s/ Jack Latvala
 s/ John Legg
 s/ Bill Montford
 s/ Jeremy Ring
 s/ David Simmons
 s/ Christopher L. Smith, At Large
 s/ Darren Soto
 s/ Geraldine F. "Geri" Thompson

s/ Steve Crisafulli
 Vice Chair
 s/ Marti Coley, At Large
 s/ Dwight Dudley
 s/ Eduardo Gonzalez, At Large
 s/ James W. "J.W." Grant
 Mia L. Jones, At Large
 s/ Mike La Rosa
 s/ Seth McKeel
 s/ H. Marlene O'Toole
 At Large
 s/ Robert C. "Rob" Schenck
 At Large
 James W. "Jim" Waldman
 At Large
 s/ Ritch Workman, At Large
 s/ Dana D. Young, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5303, Counsel in Proceedings for Executive Clemency, provides for the following:

- Removes authority of trial court to appoint PD or other counsel not employed by CCRC for clemency proceedings.
- Removes authority of trial court to appoint office of criminal conflict and civil regional counsel not employed by CCRC for clemency proceedings.
- Removes authority of sentencing court authority to appoint PD or other attorney for capital clemency proceedings.
- Removes compensation cap of \$1000 from funds budgeted to JAC.
- Provides that Board of Executive Clemency may appoint capital clemency counsel. Raises fee cap to \$10,000 from funds budgeted to Parole Commission. Provides that \$10,000 is the only compensation to be provided, and the section does not create a right to counsel.

Conference Committee Amendment (213921) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (a) of subsection (5) of section 27.51, Florida Statutes, is amended to read:

27.51 Duties of public defender.—

(5)(a) When direct appellate proceedings prosecuted by a public defender on behalf of an accused and challenging a judgment of conviction and sentence of death terminate in an affirmance of such conviction and sentence, whether by the Florida Supreme Court or by the United States Supreme Court or by expiration of any deadline for filing such appeal in a state or federal court, the public defender shall notify the accused of his or her rights pursuant to Rule 3.851 ~~3.850~~, Florida Rules of Criminal Procedure, including any time limits pertinent thereto, and shall advise such person that representation in any collateral proceedings is the responsibility of the capital collateral regional counsel. The public defender shall then forward all original files on the matter to the capital collateral regional counsel, retaining such copies for his or her files as may be desired. ~~However, the trial court shall retain the power to ap-~~

~~point the public defender or other attorney not employed by the capital collateral regional counsel to represent such person in proceedings for relief by executive clemency pursuant to ss. 27.40 and 27.5303.~~

Section 2. Subsection (9) of section 27.511, Florida Statutes, is amended to read:

27.511 Offices of criminal conflict and civil regional counsel; legislative intent; qualifications; appointment; duties.—

(9) When direct appellate proceedings prosecuted by the office of criminal conflict and civil regional counsel on behalf of an accused and challenging a judgment of conviction and sentence of death terminate in an affirmance of such conviction and sentence, whether by the Supreme Court or by the United States Supreme Court or by expiration of any deadline for filing such appeal in a state or federal court, the office of criminal conflict and civil regional counsel shall notify the accused of his or her rights pursuant to Rule 3.851 ~~3.850~~, Florida Rules of Criminal Procedure, including any time limits pertinent thereto, and shall advise such person that representation in any collateral proceedings is the responsibility of the capital collateral regional counsel. The office of criminal conflict and civil regional counsel shall forward all original files on the matter to the capital collateral regional counsel, retaining such copies for his or her files as may be desired or required by law. ~~However, the trial court shall retain the power to appoint the office of criminal conflict and civil regional counsel or other attorney not employed by the capital collateral regional counsel to represent such person in proceedings for relief by executive clemency pursuant to ss. 27.40 and 27.5303.~~

Section 3. Subsection (4) of section 27.5303, Florida Statutes, is amended to read:

27.5303 Public defenders; criminal conflict and civil regional counsel; conflict of interest.—

(4)(a) If a defendant is convicted and the death sentence is imposed, the appointed attorney shall continue representation through appeal to the Supreme Court. The attorney shall be compensated as provided in s. 27.5304. If the attorney first appointed is unable to handle the appeal, the court shall appoint another attorney and that attorney shall be compensated as provided in s. 27.5304.

~~(b) The public defender or an attorney appointed pursuant to this section may be appointed by the court rendering the judgment imposing the death penalty to represent an indigent defendant who has applied for executive clemency as relief from the execution of the judgment imposing the death penalty.~~

(b)(e) When the appointed attorney in a capital case has completed the duties imposed by this section, the attorney shall file a written report in the trial court stating the duties performed by the attorney and apply for discharge.

Section 4. Subsection (5) of section 27.5304, Florida Statutes, is amended to read:

27.5304 Private court-appointed counsel; compensation; notice.—

(5) The compensation for representation in a criminal proceeding shall not exceed the following:

(a)~~1~~. For misdemeanors and juveniles represented at the trial level: \$1,000.

(b)~~2~~. For noncapital, nonlife felonies represented at the trial level: \$2,500.

(c)~~3~~. For life felonies represented at the trial level: \$3,000.

(d)~~4~~. For capital cases represented at the trial level: \$15,000. For purposes of this subparagraph, a "capital case" is any offense for which the potential sentence is death and the state has not waived seeking the death penalty.

(e)~~5~~. For representation on appeal: \$2,000.

~~(b) If a death sentence is imposed and affirmed on appeal to the Supreme Court, the appointed attorney shall be allowed compensation, not to exceed \$1,000, for attorney fees and costs incurred in representing~~

~~the defendant as to an application for executive clemency, with compensation to be paid out of general revenue from funds budgeted to the Justice Administrative Commission.~~

Section 5. Section 940.031, Florida Statutes, is created to read:

940.031 Clemency counsel when sentence of death imposed.—

(1) *The Board of Executive Clemency may appoint private counsel to represent a person sentenced to death for relief by executive clemency at such time as the board deems appropriate for clemency consideration. The board shall maintain a list of private counsel available for appointment under this section.*

(2) *The appointed attorney shall be compensated by the board, not to exceed \$10,000, for attorney fees and costs incurred in representing the person for relief by executive clemency, with compensation to be paid out of the General Revenue Fund from funds budgeted to the Parole Commission.*

(3) *It is the intent of the Legislature that the fee prescribed under this section comprises the full and complete compensation for appointed private counsel. It is further the intent of the Legislature that the fee in this section is prescribed for the purpose of providing counsel with notice of the limit on the amount of compensation for representation under this section. Appointment of counsel for executive clemency under this section shall be at the board's sole discretion. The provision of counsel for executive clemency under this section does not create a statutory right to counsel in such proceedings.*

Section 6. Paragraph (a) of subsection (3) of section 27.40, Florida Statutes, is amended to read:

27.40 Court-appointed counsel; circuit registries; minimum requirements; appointment by court.—

(3) In utilizing a registry:

(a) The chief judge of the circuit shall compile a list of attorneys in private practice, by county and by category of cases, and provide the list to the clerk of court in each county. The chief judge of the circuit may restrict the number of attorneys on the general registry list. To be included on a registry, attorneys shall certify:

1. That they meet any minimum requirements established by the chief judge and by general law for court appointment;
2. That they are available to represent indigent defendants in cases requiring court appointment of private counsel;
3. That they are willing to abide by the terms of the contract for services; and
4. Whether they are willing to accept as full payment the flat fees prescribed in s. 27.5304, notwithstanding the provisions of s. 27.5304(12), except for cases brought under the Racketeer Influenced and Corrupt Organizations Act and capital cases as defined in s. 27.5304(5)(d) ~~27.5304(5)(a)4.~~

To be included on a registry, an attorney also must enter into a contract for services with the Justice Administrative Commission. Failure to comply with the terms of the contract for services may result in termination of the contract and removal from the registry. Each attorney on the registry shall be responsible for notifying the clerk of the court and the Justice Administrative Commission of any change in his or her status. Failure to comply with this requirement shall be cause for termination of the contract for services and removal from the registry until the requirement is fulfilled. In addition to general registries, the chief judge may establish limited registries that include only those attorneys willing to waive compensation in excess of the flat fee prescribed in s. 27.5304, notwithstanding the provisions of s. 27.5304(12).

Section 7. This act shall take effect July 1, 2014.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled An act relating to counsel in proceedings for executive clemency; amending ss. 27.51 and 27.511, F.S.; deleting provisions concerning the

power of a trial court to appoint the public defender, office of criminal conflict and civil regional counsel, or other attorney in proceedings for relief by executive clemency; correcting cross-references; amending s. 27.5303, F.S.; deleting provisions concerning the appointment of a public defender or attorney by the court to represent an indigent defendant in death penalty executive clemency proceedings; amending s. 27.5304, F.S.; deleting provisions concerning compensation of an appointed attorney representing a defendant in executive clemency proceedings; creating s. 940.031, F.S.; providing for clemency counsel representation of defendants in executive clemency proceedings; providing for compensation; amending s. 27.40, F.S.; conforming a cross-reference; providing an effective date.

On motion by Senator Bradley, the Conference Committee Report on **HB 5303** was adopted. **HB 5303** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

By direction of the President, the following conference committee report was read:

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5301, as amended by the Conference Committee Report.

Robert L. "Bob" Ward, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5301

The Honorable Don Gaetz
President of the Senate

May 2, 2014

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5301, same being:

An act relating to Additional Judgeships.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (240200).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Joe Negron, Chair
s/ Joseph Abruzzo
s/ Aaron Bean
s/ Jeff Brandes

s/ Lizbeth Benacquisto, Vice Chair
s/ Thad Altman
s/ Rob Bradley
s/ Oscar Braynon II

s/ Dwight Bullard
 s/ Charles S. "Charlie" Dean, Sr.
 s/ Miguel Diaz de la Portilla
 s/ Anitere Flores
 s/ Rene Garcia
 s/ Audrey Gibson
 s/ Alan Hays
 s/ Arthenia L. Joyner, At Large
 s/ Tom Lee
 s/ Gwen Margolis, At Large
 s/ Garrett Richter, At Large
 s/ Maria Lorts Sachs
 s/ Wilton Simpson
 s/ Eleanor Sobel
 s/ Kelli Stargel
 s/ John Thrasher, At Large

Managers on the part of the Senate

s/ Charles McBurney, Chair
 s/ Steve Crisafulli,
 Vice Chair
 s/ Marti Coley, At Large
 s/ Dwight Dudley
 s/ Eduardo Gonzalez, At Large
 s/ Doug Holder, At Large
 s/ Dave Kerner
 s/ Debbie Mayfield
 s/ H. Marlene O'Toole
 At Large
 s/ Robert C. "Rob" Schenck
 At Large
 James W. "Jim" Waldman
 At Large
 s/ Ritch Workman, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5301, Judicial Certification, provides for the following:

•Establishes two additional judgeships in the Second District Circuit of Appeal and one additional judgeship in the Fifth District Court of Appeal. The Supreme Court Order No. SC13-2296, dated December 19, 2013, certified the need for three additional judges in the appellate courts.

•The Fiscal Year 2014-15 General Appropriations Act appropriates \$1.3 million in recurring general revenue and 12 FTE with associated salary rate, which funds the judges support staff and expenses (one appellate court judicial assistant and two appellate court law clerks for each judge).

Conference Committee Amendment (221467) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Subsections (2) and (5) of section 35.06, Florida Statutes, are amended to read:

35.06 Organization of district courts of appeal.—A district court of appeal shall be organized in each of the five appellate districts to be named District Court of Appeal, District. The number of judges of each district court of appeal shall be as follows:

(2) In the second district there shall be ~~16~~ **14** judges.

(5) In the fifth district there shall be ~~11~~ **10** judges.

Section 2. This act shall take effect July 1, 2014.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled

An act relating to additional judgeships; amending s. 35.06, F.S.; adding judges to certain district courts of appeal; providing an effective date.

s/ Jeff Clemens
 s/ Nancy C. Detert
 s/ Greg Evers
 s/ Bill Galvano
 s/ Andy Gardiner, At Large
 s/ Denise Grimsley
 s/ Dorothy L. Hukill
 s/ Jack Latvala
 s/ John Legg
 s/ Bill Montford
 s/ Jeremy Ring
 s/ David Simmons
 s/ Christopher L. Smith, At Large
 s/ Darren Soto
 s/ Geraldine F. "Geri" Thompson

s/ Seth McKeel, Chair
 s/ Dennis K. Baxley, At Large
 Daphne D. Campbell
 s/ W. Travis Cummings
 s/ Joseph A. "Joe" Gibbons
 At Large
 Mia L. Jones, At Large
 s/ Mike La Rosa
 s/ Larry Metz
 s/ Ray Pilon
 s/ Darryl Ervin Rouson
 At Large
 Perry E. Thurston, Jr.
 At Large
 Alan B. Williams, At Large
 s/ Dana D. Young, At Large

On motion by Senator Bradley, the Conference Committee Report on **HB 5301** was adopted. **HB 5301** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

By direction of the President, the following conference committee report was read:

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5403, as amended by the Conference Committee Report.

Robert L. "Bob" Ward, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5403

The Honorable Don Gaetz
 President of the Senate

May 2, 2014

The Honorable Will Weatherford
 Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5403, same being:

An act relating to Surplus Lines Tax Revenue.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (260568).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Joe Negron, Chair
 s/ Joseph Abruzzo
 s/ Aaron Bean
 s/ Jeff Brandes
 s/ Dwight Bullard
 s/ Charles S. "Charlie" Dean, Sr.
 s/ Miguel Diaz de la Portilla
 s/ Anitere Flores
 s/ Rene Garcia
 s/ Audrey Gibson
 s/ Alan Hays
 s/ Arthenia L. Joyner, At Large
 s/ Tom Lee
 s/ Gwen Margolis, At Large
 s/ Garrett Richter, At Large
 s/ Maria Lorts Sachs
 s/ Wilton Simpson

s/ Lizbeth Benacquisto, Vice Chair
 s/ Thad Altman
 s/ Rob Bradley
 s/ Oscar Braynon II
 s/ Jeff Clemens
 s/ Nancy C. Detert
 s/ Greg Evers
 s/ Bill Galvano
 s/ Andy Gardiner, At Large
 s/ Denise Grimsley
 s/ Dorothy L. Hukill
 s/ Jack Latvala
 s/ John Legg
 s/ Bill Montford
 s/ Jeremy Ring
 s/ David Simmons
 s/ Christopher L. Smith

s/ Eleanor Sobel, At Large
s/ Kelli Stargel
s/ John Thrasher, At Large

s/ Darren Soto
s/ Geraldine F. "Geri" Thompson

Managers on the part of the Senate

s/ Clay Ingram, Chair
s/ Steve Crisafulli
Vice Chair
s/ Marti Coley, At Large
s/ Joseph A. "Joe" Gibbons
At Large
s/ Gayle B. Harrell
s/ Travis Hutson
s/ Bryan Nelson
s/ Kathleen Peters
s/ Ray Rodrigues
Joe Saunders
s/ Robert C. "Rob" Schenck
At Large
James W. "Jim" Waldman
At Large
s/ Ritch Workman, At Large

s/ Seth McKeel, Chair
Bruce Antone
s/ Dennis K. Baxley, At Large
s/ Mark Danish
s/ Eduardo Gonzalez
At Large
s/ Doug Holder, At Large
Mia L. Jones, At Large
s/ H. Marlene O'Toole, At Large
s/ Ronald "Doc" Renuart
s/ Darryl Ervin Rouson
At Large
Perry E. Thurston, Jr.
At Large
Alan B. Williams
At Large
s/ Dana D. Young, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5403 Surplus Lines Tax Revenue, provides for the following:

- Redirects the taxes on surplus lines insurance policies and independently procured coverages to deposit 8.8 percent of revenues into the Insurance Regulatory Trust Fund within the Department of Financial Services and 91.2 percent of revenues into the General Revenue Fund.

- Repeals the June 30, 2014, sunset of previous distribution of 100 percent to the General Revenue Fund.

The March 12, 2014, Revenue Estimating Conference estimated the trust fund would receive \$34 million if no change was made to the distribution, and the current provision of statutes is allowed to sunset. If the 2009 law distributing 100 percent of the revenue to the General Revenue Fund sunsets in 2014 as scheduled, 15.74 percent of the revenue would be deposited into the Insurance Regulatory Trust Fund.

The resulting fiscal impact of HB 5403 is \$19 million distributed to the Insurance Regulatory Trust Fund and an additional \$15 million to the General Revenue Fund.

Conference Committee Amendment (709821) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraphs (n) and (o) are added to subsection (1) of section 624.523, Florida Statutes, to read:

624.523 Insurance Regulatory Trust Fund.—

(1) There is created in the State Treasury a trust fund designated "Insurance Regulatory Trust Fund" to which shall be credited all payments received on account of the following items:

(n) All sums received under s. 626.932(5).

(o) All sums received under s. 626.938(7).

Section 2. Subsection (5) of section 626.932, Florida Statutes, is amended to read:

626.932 Surplus lines tax.—

(5) The department shall deposit 8.8 percent of all taxes collected under this section into the Insurance Regulatory Trust Fund. Ninety-one and two-tenths percent of all taxes collected under this section shall be deposited into the General Revenue Fund.

Section 3. Subsection (7) of section 626.938, Florida Statutes, is amended to read:

626.938 Report and tax of independently procured coverages.—

(7) The department shall deposit 8.8 percent of all taxes and interest collected under this section into the Insurance Regulatory Trust Fund. Ninety-one and two-tenths percent of all taxes and interest collected under this section shall be deposited into the General Revenue Fund.

Section 4. Effective June 30, 2014, section 9 of chapter 2009-70, Laws of Florida, is repealed.

Section 5. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2014.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled

An act relating to distribution of surplus lines tax revenue; amending s. 624.523, F.S.; adding to the list of sources of funds to be deposited into the Insurance Regulatory Trust Fund; amending ss. 626.932 and 626.938, F.S.; revising the distribution of taxes and interest collected on insurance premiums charged for surplus lines coverage and certain independently procured coverage; repealing s. 9, chapter 2009-70, Laws of Florida, relating to the scheduled reversion of statutory provisions related to the distribution of surplus lines taxes and interest; providing effective dates.

On motion by Senator Hays, the Conference Committee Report on **HB 5403** was adopted. **HB 5403** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Flores	Montford
Abruzzo	Galvano	Negron
Altman	Garcia	Richter
Bean	Gardiner	Ring
Benacquisto	Gibson	Sachs
Brandes	Grimsley	Simmons
Braynon	Hays	Simpson
Bullard	Hukill	Smith
Clemens	Joyner	Sobel
Dean	Latvala	Soto
Detert	Lee	Stargel
Diaz de la Portilla	Legg	Thompson
Evers	Margolis	Thrasher

Nays—None

Vote after roll call:

Yea—Bradley

By direction of the President, the following conference committee report was read:

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5003, as amended by the Conference Committee Report.

Robert L. "Bob" Ward, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5003

The Honorable Don Gaetz
President of the Senate

May 2, 2014

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5003, same being:

An act relating to Implementing the 2014-2015 General Appropriations Act.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (312088).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Joe Negron, Chair
s/ Joseph Abruzzo
s/ Aaron Bean
s/ Jeff Brandes
s/ Dwight Bullard
s/ Charles S. "Charlie" Dean, Sr.
s/ Miguel Diaz de la Portilla
s/ Anitere Flores
s/ Rene Garcia
s/ Audrey Gibson
s/ Alan Hays
s/ Arthenia L. Joyner, At Large
s/ Tom Lee
s/ Gwen Margolis, At Large
s/ Garrett Richter, At Large
s/ Maria Lorts Sachs
s/ Wilton Simpson
s/ Eleanor Sobel
s/ Kelli Stargel
s/ John Thrasher, At Large

Managers on the part of the Senate

s/ Seth McKeel, Chair
s/ Janet H. Adkins
s/ Larry Ahern
 Bruce Antone
s/ Dennis K. Baxley, At Large
 Randolph Bracy
s/ Matthew H. "Matt" Caldwell
 Daphne D. Campbell
 Gwyndolen "Gwyn" Clarke-Reed
s/ Neil Combee
s/ W. Travis Cummings
s/ Jose Felix Diaz
s/ Eric Eisnaugle
s/ Eric Fresen
s/ Matt Gaetz
s/ Eduardo Gonzalez, At Large
s/ Tom Goodson
s/ Gayle B. Harrell
s/ Doug Holder, At Large
s/ Matt Hudson
s/ Clay Ingram
s/ Shevrin D. Jones
s/ Mike La Rosa
s/ Debbie Mayfield
s/ Larry Metz
s/ Amanda Murphy
s/ Jeanette M. Nunez
 Mark S. Pafford
s/ Kathleen C. Passidomo
s/ Kathleen Peters
s/ Ray Pilon
 Jake Raburn
s/ Dan Raulerson
 Betty Reed
 David Richardson
 Hazelle P. "Hazel" Rogers
 Joe Saunders
s/ Robert C. "Rob" Schenck
 At Large
s/ Linda Stewart
 Dwayne L. Taylor

s/ Lizbeth Benacquisto, Vice Chair
s/ Thad Altman
s/ Rob Bradley
s/ Oscar Braynon II
s/ Jeff Clemens
s/ Nancy C. Detert
s/ Greg Evers
s/ Bill Galvano
s/ Andy Gardiner, At Large
s/ Denise Grimsley
s/ Dorothy L. Hukill
s/ Jack Latvala
s/ John Legg
s/ Bill Montford
s/ Jeremy Ring
s/ David Simmons
s/ Christopher L. Smith, At Large
s/ Darren Soto
s/ Geraldine F. "Geri" Thompson

s/ Steve Crisafulli
 Vice Chair
s/ Ben Albritton
s/ Frank Artiles
s/ Jim Boyd
s/ Douglas Vaughn "Doug" Broxson
 Karen Castor Dentel
s/ Marti Coley, At Large
 Janet Cruz
s/ Mark Danish
s/ Dwight Dudley
s/ Heather Fitzenhagen
 Reggie Fullwood
s/ Joseph A. "Joe" Gibbons
 At Large
s/ James W. "J.W." Grant
s/ Walter Bryan Hill
s/ Ed Hooper
s/ Travis Hutson
s/ Mia L. Jones, At Large
s/ Dave Kerner
s/ MaryLynn Magar
s/ Charles McBurney
s/ George R. Moraitis, Jr.
s/ Bryan Nelson
s/ H. Marlene O'Toole
 At Large
s/ Keith Perry
s/ Cary Pigman
s/ Bobby Powell
s/ Holly Merrill Raschein
s/ Lake Ray
s/ Ronald "Doc" Renuart
s/ Ray Rodriguez
 Darryl Ervin Rouson
 At Large
s/ Jimmie T. Smith
s/ Ross Spano
s/ Charlie Stone
 Perry E. Thurston, Jr.

James W. "Jim" Waldman
 At Large
 Alan B. Williams
 At Large
s/ Dana D. Young, At Large

At Large
 Clovis Watson, Jr.
s/ John Wood
s/ Ritch Workman, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5003, relating to implementing appropriations, provides the following substantive modifications for the 2014-2015 fiscal year:

Section 1 provides legislative intent that the implementing and administering provisions of this act apply to the General Appropriations Act for Fiscal Year 2014-2015.

Section 2 incorporates the Florida Education Finance Program (FEFP) work papers by reference for the purpose of displaying the calculations used by the Legislature.

Section 3 provides that funds provided for instructional materials shall be released and expended as required in the proviso language attached to Specific Appropriation 9.

Section 4 amends s. 1013.64, F.S., to provide that, notwithstanding the current formula, for the 2014-2015 fiscal year, funds appropriated for remodeling, renovation, maintenance, repairs and site improvement for existing satisfactory facilities will be allocated by prorating the total appropriation based on each school district's share of the 2013-2014 reported fixed capital outlay FTE.

Section 5 requires a "speed-up" of the levy of prior period funding adjustment millage (estimate based on 75 percent of the previous prior period millage) for districts where the local value adjustment board process delays completion of the certification of the final tax roll for longer than one year.

Section 6 provides that any district school board that generates less than \$1 million dollars in revenue from one mill of ad valorem tax shall contribute 0.75 mill, rather than 1.5 mills, for Fiscal Year 2014-2015 to the cost of funded special facilities projects.

Section 7 incorporates by reference document entitled "Medicaid Hospital Funding Programs" for the purpose of displaying the calculations used by the legislature in making appropriations for the Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs.

Section 8 provides requirements to govern the continuation of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study.

Section 9 sets prioritization guidelines for the Agency for Persons with Disabilities (APD) in moving clients from the wait list and into receiving waiver services. Requires the APD to allow an individual who meets eligibility requirements to receive home and community based services in this state if the individual's parent or legal guardian is an active-duty military service member and, at the time of the service member's transfer to Florida, the individual was receiving home and community-based services in another state.

Section 10 provides that, notwithstanding any other law, behavioral health managing entities may not conduct provider network procurements during the 2014-2015 fiscal year. Provides exceptions.

Section 11 amends s. 296.37(1), F.S., for the 2014-2015 fiscal year, to increase the personal needs allowance for residents of State Veterans' Nursing Homes from \$35 to \$105. This will maintain parity in the amount of income that all residents are allowed to keep for incidental expenses not covered by room and board.

Section 12 requires the AHCA to ensure that nursing facility residents eligible for funds to transition to home and community based services waivers must first have resided in a skilled nursing facility for at least 60 consecutive days.

Section 13 requires the AHCA and the Department of Elder Affairs to prioritize individuals for enrollment in the Long Term Care waiver using a frailty based screening instrument resulting in a prioritization score

and shall enroll individuals in the Long Term Care waiver in accordance with the assigned priority score as funds are available. The AHCA may adopt rules, pursuant to s. 409.919, F.S., and enter into interagency agreements necessary to administer s. 409.979(3), F.S. Any rules or interagency agreements adopted by the AHCA relating to the Scoring Process may delegate to the Department of Elder Affairs, pursuant to 409.978, F.S., responsibility for implementing and administering the Scoring Process, providing notice of Medicaid fair hearing rights, and responsibility for defending, as needed, the scores assigned to persons on the Long Term Care waiver waitlist in any resulting Medicaid fair hearings. The Department of Elder Affairs may delegate the provision of notice of Medicaid fair hearing rights to its contractors.

Section 14 permits the AHCA to extend the current contract for consultant services related to diagnostic related groups (DRGs) for Medicaid hospital inpatient services until June 30, 2015.

Section 15 requires the AHCA to submit a budget amendment pursuant to ch. 216, F.S., to realign funding based on the implementation of the Managed Medical Assistance component of the Statewide Medicaid Managed Care program as authorized in ch. 2011-134, L.O.F. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to capitated managed care plans for medical assistance services. Notwithstanding s. 216.177, F.S., if the chair or vice chair of the Legislative Budget Commission or the President of the Senate or the Speaker of the House of Representatives timely advises the Executive Office of the Governor (EOG), in writing, that the budget amendment exceeds the delegated authority of the EOG or is contrary to legislative policy or intent, the EOG shall void the action.

Section 16 authorizes the AHCA and the Department of Health to submit a budget amendment to realign funding within and between agencies based on the implementation of the Statewide Medicaid Managed Care Medical Assistance Program for Children's Medical Services within the Department of Health. The funding realignment must reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services Network. The AHCA also is authorized to submit a request for non-operating budget authority to transfer the federal funds to the Department of Health, pursuant to s. 216.181(12), F.S.

Section 17 postpones when the provisions s. 409.97, F.S., relating to state and local Medicaid partnerships, become effective until the 2015-2016 fiscal year.

Section 18 provides that the provisions of s. 409.905, F.S., be waived and authorizes the AHCA to retroactively adjust hospital payment rates funded by intergovernmental transfers to align payments with appropriated intergovernmental transfer funding for Fiscal Year 2013-2014.

Section 19 provides that the provisions of s. 409.905, F.S., be waived and authorizes the ACHA to make retroactive rate adjustments for hospital inpatient reimbursements for hospitals with greater than 50 percent Medicaid utilization that reduced their charge master by at least 30 percent as of January 1, 2014.

Section 20 amends s. 216.262, F.S., to allow the EOG to request additional positions and appropriations from unallocated general revenue during the 2014-2015 fiscal year for the Department of Corrections (DOC) if the actual inmate population of the DOC exceeds certain Criminal Justice Estimating Conference forecasts. The additional positions and appropriations may be used for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population, and are subject to Legislative Budget Commission review and approval.

Section 21 authorizes Department of Legal Affairs to expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in prior years.

Section 22 amends s. 932.7055, F.S., relating to the disbursement of proceeds from the sale of forfeited property to extend for another year the authorization for a municipality to expend funds in a special law enforcement trust fund to reimburse the general fund of the municipality

for moneys advanced from the general fund to the special law enforcement trust fund prior to October 1, 2001.

Section 23 provides a limitation on the Department of Juvenile Justice's reimbursements for health care services to be 110 percent of Medicare allowable rates.

Section 24 amends s. 29.008, F.S., to notwithstanding the provision requiring counties to spend 1.5 percent more on county-funded court system obligations.

Section 25 amends s. 215.18, F.S., to provide the chief justice the authority to request a trust fund loan.

Section 26 requires the Department of Management Services (DMS) and agencies to utilize a tenant broker to renegotiate private lease agreements, in excess of 2,000 square feet, expiring before June 30, 2017.

Sections 27 and 28 require that fee for service of process against the Department of Financial Services or Office of Insurance Regulation be deposited to the Administrative Trust Fund rather than the Insurance Regulatory Trust Fund.

Sections 29 and 30 remove the Department of Transportation as a member of the Joint Task Force on State Agency Law Enforcement Communications and adds the Department of Agriculture and Consumer Services as a member, for the 2014-2015 fiscal year.

Section 31 provides that, notwithstanding s. 161.143, F.S., which requires the Department of Environmental Protection (DEP) to make available at least 10 percent of the total amount appropriated in each fiscal year for statewide beach management for the highest-ranked projects on the current year's inlet management project list, for the 2014-2015 fiscal year, the amount allocated for inlet management funding is provided in the General Appropriations Act.

Section 32 provides that funds in the Land Acquisition Trust Fund may be used to support the Total Maximum Daily Loads Program and may be transferred to the Save Our Everglades Trust Fund to support Everglades restoration projects included in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin, dated November 8, 2013, and to the Florida Forever Trust Fund for the Florida Forever Program pursuant to nooperating budget authority under s. 216.181(12), F.S.

Section 33 amends s. 373.59, F.S., to provide for allocation of moneys from the Water Management Lands Trust Fund as follows: for an amount necessary to pay debt service on bonds issued before February 1, 2009, by the South Water Management District and the St. Johns Water Management District; \$8 million to the General Revenue Fund; and \$7.7 million to the Save our Everglades Trust Fund to support Everglades restoration projects included in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin, dated November 8, 2013. Any remaining funds may be expended as provided in accordance with the General Appropriations Act.

Section 34 clarifies that the \$32 million appropriated to the DEP in ch. 2013-59, L.O.F., is transferred to the Save Our Everglades Trust Fund to support Everglades restoration projects included in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin, dated November 8, 2013.

Section 35 amends s. 403.7095, F.S., relating to the solid waste management grant program to require DEP to award \$3 million of grant funds equally to counties having populations of fewer than 100,000 for waste tire, litter prevention, recycling and education, and general solid waste programs.

Section 36 amends s. 259.105, F.S., to provide that \$5 million from the Florida Forever Trust Fund be distributed to the Department of Agriculture and Consumer Services for the acquisition of agricultural lands through perpetual conservation easements and other perpetual less-than-fee interest. This section also provides that funds which reverted to the trust fund pursuant to section 56 of the 2014-2015 General Appropriations Act be provided to water management districts for land acquisitions, including less-than-fee interest, identified by the water management districts as being needed for water resource protection or ecosystem restoration.

Section 37 amends s. 259.032, F.S., to provide that monies from the Conservation and Recreation Lands Trust Fund may be transferred to the Florida Forever Trust Fund for the Florida Forever program and to the Save Our Everglades Trust Fund to support Everglades restoration projects included in the final report of the Indian River Lagoon and Lake Okeechobee Basin, dated November 8, 2013, pursuant to nonoperating budget authority under s. 216.181(12), F.S.

Section 38 amends s. 255.25001, F.S., authorizing the deposit of the proceeds from the sale of the Sanford State Farmer's Market into the Market Improvements Working Capital Trust Fund rather than the General Inspection Trust Fund. Before finalizing the sale, the department's action is subject to the notice and review procedures in s. 216.177, F.S.

Section 39 authorizes the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for fixed capital outlay projects. The increase in fixed capital outlay budget authority is authorized for funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation, the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act), or from British Petroleum Corporation (BP) for natural resources damage assessment early restoration projects. Any continuing commitment for future appropriations by the Legislature must be specifically identified.

Section 40 authorizes the Fish and Wildlife Conservation Commission to pay a bounty for each lionfish captured and destroyed from state or adjacent federal waters during lionfish derbies.

Section 41 amends s. 339.135, F.S., to provide that the Department of Transportation (DOT) may use appropriated funds for the purpose of funding the costs of land acquisition, design and construction of multiuse trails and related facilities, but that any funds appropriated may not reduce, delete or defer any existing projects funded as of July 1, 2014, in the DOT five-year work program. Requires DOT to give funding priority to certain types of projects.

Section 42 amends s. 335.065, F.S., to provide that DOT may use funds specifically appropriated for the purpose of the acquisition and development of an integrated system of interconnected multiuse trails of statewide significance and to pay the costs of land acquisition, design and construction of trails and related facilities, but that any funds appropriated may not reduce, delete or defer any existing projects funded as of July 1, 2014, in the DOT five-year work program. Requires DOT to give priority to certain trail projects.

Section 43 provides that, notwithstanding s. 339.135(6)(c), F.S., the unobligated funds appropriated for transportation and economic development projects in Specific Appropriation 1891 of the 2013-2014 General Appropriations Act shall revert immediately.

Sections 44 and 45 amend s. 341.102, F.S., to authorize the DOT to approve and provide matching grant funding for railroad quiet zones.

Section 46 requires the Department of Highway Safety and Motor Vehicles to continue to contract with Prison Rehabilitation Industries and Diversified Enterprises, Inc., (PRIDE) for manufacturing license plates. This section requires PRIDE to rebid reflectorization sheeting used on the license plates and return 70 percent of savings to the department.

Section 47 amends s. 339.135, F.S., to authorize DOT to use up to \$15 million of appropriated funds to pay the costs of strategic and regionally significant transportation projects. Funds may be used to provide up to 75 percent of projects costs for production ready eligible projects. Preference must be given to projects that support the state's economic regions or have been identified as regionally significant in accordance with s. 339.155(4)(c), (d), and (e), F.S., and that have an increased level of non-state match.

Sections 48 and 49 amend s. 216.292, F.S., to remove language limiting scope of legislative review of "5 percent" budget transfers. The Legislature would be able to object that a proposed action exceeds delegated authority or is contrary to legislative policy and intent.

Section 50 provides that no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would require a change in law or require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), F.S., unless the initiation of such competitive solicitation is specifically authorized in law or in the General Appropriations Act or by the Legislative Budget Commission.

Section 51 authorizes the EOG to transfer funds in the appropriation category "Special Categories-Risk Management Insurance" between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance.

Section 52 authorizes the EOG to transfer funds in the appropriation category "Special Categories-Transfer to DMS-Human Resources Services Purchased Per Statewide Contract" of the 2014-2015 General Appropriations Act between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the DMS for human resources management services.

Section 53 amends s. 112.24, F.S., to provide that the reassignment of an employee of a state agency may be made if recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the Senate and House budget committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after the chair's receiving notice of the action, pursuant to s. 216.177, F.S. This requirement applies to state employee reassignments regardless of which agency (sending or receiving) is responsible for pay and benefits of assigned employee.

Section 54 maintains legislative salaries at the July 1, 2010 level.

Sections 55 and 56 amend s. 215.32(2)(b), F.S., in order to implement the transfer of moneys to the General Revenue Fund from trust funds in the 2014-2015 General Appropriations Act.

Section 57 provides that, in order to implement the issuance of new debt authorized in the 2014-2015 General Appropriations Act, and pursuant to the requirements of s. 215.98, F.S., the Legislature determines that the authorization and issuance of debt for the 2014-2015 fiscal year should be implemented and is in the best interest of the state.

Section 58 provides that funds appropriated for travel by state employees be limited to travel for activities that are critical to each state agency's mission. Prohibits funds from being used to travel to foreign countries, other states, conferences, staff-training or other administrative functions unless agency head approves in writing. Requires agency head to consider use of teleconferencing and electronic communication to meet needs of activity before approving travel.

Section 59 authorizes an agency may transfer funds between the data processing appropriation categories and another appropriation category for the purpose of supporting and managing its computer resources until such time as the agency's data processing function is transferred.

Section 60 provides that the EOG is authorized to transfer funds appropriated in any appropriation category used to pay for data processing in the GAA between agencies in order to align the budget authority granted with the utilization rate of each department.

Section 61 notwithstanding s. 216.292(2)(a), F.S., which authorizes agency budget transfers of up to 5 percent of approved budget between categories. Except for transfers approved pursuant to sections 59 and 60 of the Implementing Bill, agencies are prohibited from transferring funds from a data center appropriation category to a category other than a data center appropriation category.

Section 62 provides that the EOG is authorized to transfer funds appropriated in the appropriations category "expenses" between agencies in order to allocate a reduction relating to SUNCOM Services.

Sections 63 and 64 amend s. 110.12315, F.S., to modify copayments associated with the state employees' group health insurance program consistent with decisions that have been made in the General Appropriations Act; to authorize the Department of Management Services, for the state employees' prescription drug program, to negotiate the pharmacy dispensing fee, to implement a 90-day supply limit program for certain maintenance drugs at retail pharmacies for state employees under certain circumstances, to maintain a list of maintenance drugs

and preferred brand name drugs; and to provide that copayments for state employees for a 90-day supply of prescription drugs at a retail pharmacy will be the same as a 90-day supply through mail order.

Section 65 specifies that no section of the bill shall take effect if the appropriations and proviso to which it relates are vetoed.

Section 66 provides that a permanent change made by another law to any of the same statutes amended by this bill will take precedence over the provision in this bill.

Section 67 provides a severability clause.

Section 68 provides an effective date.

Conference Committee Amendment (372617) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. *It is the intent of the Legislature that the implementing and administering provisions of this act apply to the General Appropriations Act for the 2014-2015 fiscal year.*

Section 2. *In order to implement Specific Appropriations 9, 10, 11, 96, and 97 of the 2014-2015 General Appropriations Act, the calculations of the Florida Education Finance Program for the 2014-2015 fiscal year in the document titled "Public School Funding-The Florida Education Finance Program," dated April 29, 2014, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Florida Education Finance Program. This section expires July 1, 2015.*

Section 3. *In order to implement Specific Appropriations 9 and 96 of the 2014-2015 General Appropriations Act and notwithstanding the provisions of ss. 1006.28-1006.42, 1002.20, 1003.02, 1011.62(6)(b)5., and 1011.67, Florida Statutes, relating to the expenditure of funds provided for instructional materials, for the 2014-2015 fiscal year, funds provided for instructional materials shall be released and expended as required in the proviso language for Specific Appropriation 96 of the 2014-2015 General Appropriations Act. This section expires July 1, 2015.*

Section 4. In order to implement Specific Appropriation 25 of the 2014-2015 General Appropriations Act, paragraph (a) of subsection (1) of section 1013.64, Florida Statutes, is amended to read:

1013.64 Funds for comprehensive educational plant needs; construction cost maximums for school district capital projects.—Allocations from the Public Education Capital Outlay and Debt Service Trust Fund to the various boards for capital outlay projects shall be determined as follows:

(1)(a)1. Funds for remodeling, renovation, maintenance, repairs, and site improvement for existing satisfactory facilities shall be given priority consideration by the Legislature for appropriations allocated to the boards from the total amount of the Public Education Capital Outlay and Debt Service Trust Fund appropriated. These funds shall be calculated pursuant to the following basic formula: the building value times the building age over the sum of the years' digits assuming a 50-year building life. For modular noncombustible facilities, a 35-year life shall be used, and for relocatable facilities, a 20-year life shall be used. "Building value" is calculated by multiplying each building's total assignable square feet times the appropriate net-to-gross conversion rate found in state board rules and that product times the current average new construction cost. "Building age" is calculated by multiplying the prior year's building age times 1 minus the prior year's sum received from this subsection divided by the prior year's building value. To the net result shall be added the number 1. Each board shall receive the percentage generated by the preceding formula of the total amount appropriated for the purposes of this section.

2. *Notwithstanding subparagraph 1., and for the 2014-2015 fiscal year only, funds appropriated for remodeling, renovation, maintenance, repairs, and site improvement for existing satisfactory facilities shall be allocated by prorating the total appropriation based on each school district's share of the 2013-2014 reported fixed capital outlay full-time equivalent student. This subparagraph expires July 1, 2015.*

Section 5. In order to implement Specific Appropriations 9 and 96 of the 2014-2015 General Appropriations Act, paragraph (e) of subsection (4) of section 1011.62, Florida Statutes, is amended to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance Program for kindergarten through grade 12 programs shall be calculated as follows:

(e) Prior period funding adjustment millage.—

1. There shall be an additional millage to be known as the Prior Period Funding Adjustment Millage levied by a school district if the prior period unrealized required local effort funds are greater than zero. The Commissioner of Education shall calculate the amount of the prior period unrealized required local effort funds as specified in subparagraph 2. and the millage required to generate that amount as specified in this subparagraph. The Prior Period Funding Adjustment Millage shall be the quotient of the prior period unrealized required local effort funds divided by the current year taxable value certified to the Commissioner of Education pursuant to sub-subparagraph (a)1.a. This levy shall be in addition to the required local effort millage certified pursuant to this subsection. Such millage shall not affect the calculation of the current year's required local effort, and the funds generated by such levy shall not be included in the district's Florida Education Finance Program allocation for that fiscal year. For purposes of the millage to be included on the Notice of Proposed Taxes, the Commissioner of Education shall adjust the required local effort millage computed pursuant to paragraph (a) as adjusted by paragraph (b) for the current year for any district that levies a Prior Period Funding Adjustment Millage to include all Prior Period Funding Adjustment Millage. For the purpose of this paragraph, there shall be a Prior Period Funding Adjustment Millage levied for each year certified by the Department of Revenue pursuant to sub-subparagraph (a)2.a. since the previous year certification and for which the calculation in sub-subparagraph 2.b. is greater than zero.

2.a. As used in this subparagraph, the term:

(I) "Prior year" means a year certified under sub-subparagraph (a) 2.a.

(II) "Preliminary taxable value" means:

(A) If the prior year is the 2009-2010 fiscal year or later, the taxable value certified to the Commissioner of Education pursuant to sub-subparagraph (a)1.a.

(B) If the prior year is the 2008-2009 fiscal year or earlier, the taxable value certified pursuant to the final calculation as specified in former paragraph (b) as that paragraph existed in the prior year.

(III) "Final taxable value" means the district's taxable value as certified by the property appraiser pursuant to s. 193.122(2) or (3), if applicable. This is the certification that reflects all final administrative actions of the value adjustment board.

b. For purposes of this subsection and with respect to each year certified pursuant to sub-subparagraph (a)2.a., if the district's prior year preliminary taxable value is greater than the district's prior year final taxable value, the prior period unrealized required local effort funds are the difference between the district's prior year preliminary taxable value and the district's prior year final taxable value, multiplied by the prior year district required local effort millage. If the district's prior year preliminary taxable value is less than the district's prior year final taxable value, the prior period unrealized required local effort funds are zero.

c. *For the 2014-2015 fiscal year only, if a district's prior period unrealized required local effort funds and prior period district required local*

effort millage cannot be determined because such district's final taxable value has not yet been certified pursuant to s. 193.122(2) or (3), for the 2014 tax levy, the Prior Period Funding Adjustment Millage for such fiscal year shall be levied in 2014 in an amount equal to 75 percent of such district's most recent unrealized required local effort for which a Prior Period Funding Adjustment Millage was determined as provided in this section. Upon certification of the final taxable value for the 2013 tax roll in accordance with s. 193.122(2) or (3), the Prior Period Funding Adjustment Millage levied in 2015 shall be adjusted to include any shortfall or surplus in the prior period unrealized required local effort funds that would have been levied in 2014, had the district's final taxable value been certified pursuant to s. 193.122(2) or (3) for the 2014 tax levy. This provision shall be implemented by a district only if the millage calculated pursuant to this paragraph when added to the millage levied by the district for all purposes for the 2014-2015 fiscal year is less than or equal to the total millage levied for the 2013-2014 fiscal year. This sub-sub-paragraph expires July 1, 2015.

Section 6. In order to implement Specific Appropriation 28A of the 2014-2015 General Appropriations Act and notwithstanding s. 1013.64(2), Florida Statutes, any district school board that generates less than \$1 million in revenue from a 1-mill levy of ad valorem tax shall contribute 0.75 mills for fiscal year 2014-2015 toward the cost of funded special facilities construction projects. This section expires July 1, 2015.

Section 7. In order to implement Specific Appropriations 203, 210, 211, 212, and 215 of the 2014-2015 General Appropriations Act, the calculations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Reimbursement programs, and the parameters and calculations for the diagnosis-related group (DRG) methodology for hospital reimbursement, for the 2014-2015 fiscal year contained in the document titled "Medicaid Hospital Funding Programs," dated April 29, 2014, and filed with the Clerk of the House of Representatives, are incorporated by reference for the purpose of displaying the calculations used by the Legislature, consistent with the requirements of state law, in making appropriations for the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Reimbursement programs, and the parameters and calculations for the diagnosis-related group methodology for hospital reimbursement. This section expires July 1, 2015.

Section 8. (1) In order to implement Specific Appropriation 490 of the 2014-2015 General Appropriations Act, the following requirements govern the continuation of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study:

(a) Funding for completion of the study is through the Department of Health. Notwithstanding s. 287.057, Florida Statutes, the current contract may be extended until the study is completed.

(b) The Department of Health, the Department of Health's Research Review and Advisory Committee, and the Department of Environmental Protection shall work together to provide the necessary technical oversight to complete the study.

(c) Management and oversight of the completion of the study must be consistent with the terms of the existing contract. However, the main focus and priority shall be developing, testing, and recommending cost-effective passive technology design criteria for nitrogen reduction. Notwithstanding any other provision of law, before the study is completed, a state agency may not adopt or implement a rule or policy that:

1. Mandates, establishes, or implements more restrictive nitrogen reduction standards to existing or new onsite sewage treatment systems or modification of such systems; or

2. Directly or indirectly, such as through an administrative order issued by the Department of Environmental Protection as part of a basin management action plan adopted pursuant to s. 403.067, Florida Statutes, requires the use of performance-based treatment systems or similar technologies. However, more restrictive nitrogen reduction standards for onsite systems may be required through a basin management action plan if such plan is phased in after the study is completed.

(d) Any systems installed at home sites are experimental in nature and shall be installed with significant field testing and monitoring. The Department of Health is specifically authorized to allow installation of these experimental systems.

(2) This section expires July 1, 2015.

Section 9. (1) In order to implement Specific Appropriation 268 of the 2014-2015 General Appropriations Act, and notwithstanding s. 393.065(5), Florida Statutes, individuals on the Medicaid home and community-based waiver programs wait list shall be offered a slot in the waiver as follows:

(a) Individuals in category 1, which includes clients deemed to be in crisis as described in rule, shall be given first priority in moving from the wait list to the waiver.

(b) Individuals in category 2 at the time of finalization of an adoption with placement in a family home, reunification with family members with placement in a family home, or permanent placement with a relative in a family home, shall be moved to the waiver.

(c) In selecting individuals in category 3 or category 4, the Agency for Persons with Disabilities shall use the Agency for Persons with Disabilities Wait List Prioritization Tool, dated March 15, 2013. Those individuals whose needs score highest on the Wait List Prioritization Tool shall be moved to the waiver during the 2014-2015 fiscal year, to the extent funds are available.

(2) The agency shall allow an individual who meets the eligibility requirements of s. 393.065(1), Florida Statutes, to receive home and community-based services in this state if the individual's parent or legal guardian is an active-duty military servicemember and, at the time of the servicemember's transfer to Florida, the individual was receiving home and community-based services in another state.

(3) Upon the placement of individuals on the waiver pursuant to subsection (1), individuals remaining on the wait list are deemed not to have been substantially affected by agency action and are, therefore, not entitled to a hearing under s. 393.125, Florida Statutes, or administrative proceeding under chapter 120, Florida Statutes. This section expires July 1, 2015.

Section 10. In order to implement Specific Appropriations 350 through 366C and 371 through 374 of the 2014-2015 General Appropriations Act, and notwithstanding any other provision of law, in order to provide consistency and continuity in the provision of mental health and substance abuse treatment services to individuals throughout the state, behavioral health managing entities contracting with the Department of Children and Families pursuant to s. 394.9082, Florida Statutes, may not conduct provider network procurements during the 2014-2015 fiscal year. Procurements are authorized when required by federal funding requirements, to procure services due to new funding, or to use available existing funds no longer allocated to a provider. The department shall amend its contracts with each managing entity, if necessary, to remove contractual provisions that have the effect of requiring a managing entity to conduct a provider network procurement during the 2014-2015 fiscal year. This section expires July 1, 2015.

Section 11. In order to implement Specific Appropriations 572 through 577 and 578 through 580 of the 2014-2015 General Appropriations Act, subsection (3) is added to section 296.37, Florida Statutes, to read:

296.37 Residents; contribution to support.—

(3) Notwithstanding subsection (1), each resident of the home who receives a pension, compensation, or gratuity from the United States Government, or income from any other source, of more than \$105 per month shall contribute to his or her maintenance and support while a resident of the home in accordance with a payment schedule determined by the administrator and approved by the director. The total amount of such contributions shall be to the fullest extent possible, but in no case, shall exceed the actual cost of operating and maintaining the home. This subsection expires July 1, 2015.

Section 12. In order to implement Specific Appropriation 241 of the 2014-2015 General Appropriations Act, the Agency for Health Care Administration shall ensure that nursing facility residents who are eligible for funds to transition to home and community-based services waivers must first have resided in a skilled nursing facility for at least 60 consecutive days. This section expires July 1, 2015.

Section 13. In order to implement Specific Appropriation 242 of the 2014-2015 General Appropriations Act, the Agency for Health Care Administration and the Department of Elderly Affairs shall prioritize individuals for enrollment in the Medicaid Long-Term Care Waiver program using a frailty-based screening that provides a prioritization score (the "scoring process") and shall enroll individuals in the program according to the assigned priority score, as funds are available. The agency may adopt rules, pursuant to s. 409.919, Florida Statutes, and enter into interagency agreements necessary to administer s. 409.979(3), Florida Statutes. Such rules or interagency agreements adopted by the agency relating to the scoring process may delegate to the Department of Elderly Affairs, pursuant to s. 409.978, Florida Statutes, the responsibility for implementing and administering the scoring process, providing notice of Medicaid fair hearing rights, and the responsibility for defending, as needed, the scores assigned to persons on the program waitlist in any resulting Medicaid fair hearings. The Department of Elderly Affairs may delegate the provision of notice of Medicaid fair hearing rights to its contractors. This section expires July 1, 2015.

Section 14. In order to implement Specific Appropriation 189 of the 2014-2015 General Appropriations Act and notwithstanding s. 287.057, Florida Statutes, the Agency for Health Care Administration may extend through June 30, 2015, the current contract for consultant services related to Diagnostic Related Groups (DRG) for Medicaid hospital inpatient services. This section expires July 1, 2015.

Section 15. In order to implement Specific Appropriations 196 through 247 of the 2014-2015 General Appropriations Act, the Agency for Health Care Administration shall submit a budget amendment pursuant to chapter 216, Florida Statutes, to realign funding based on the implementation of the Managed Medical Assistance component of the Medicaid Managed Care program as authorized in chapter 2011-134, Laws of Florida. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to capitated managed care plans for medical assistance services. Notwithstanding s. 216.177, Florida Statutes, if the chair or vice chair of the Legislative Budget Commission or the President of the Senate or the Speaker of the House of Representatives timely advises the Executive Office of the Governor, in writing, that the budget amendment exceeds the delegated authority of the Executive Office of the Governor or is contrary to legislative policy or intent, the Executive Office of the Governor shall void the action. This section expires July 1, 2015.

Section 16. In order to implement Specific Appropriations 196 through 235 and 543 of the General Appropriations Act and notwithstanding ss. 216.181 and 216.292, Florida Statutes, the Agency for Health Care Administration, in consultation with the Department of Health, may submit a budget amendment, subject to the notice and objection procedures set forth in s. 216.177, Florida Statutes, to realign funding within and between agencies based on implementation of the Statewide Medicaid Managed Care Medical Assistance program for Children's Medical Services program of the Department of Health. The funding realignment shall reflect the actual enrollment changes due to the transfer of beneficiaries from fee-for-service to the capitated Children's Medical Services network. The Agency for Health Care Administration may submit a request for nonoperating budget authority to transfer the federal funds to the Department of Health, pursuant to s. 216.181(12), Florida Statutes. This section expires July 1, 2015.

Section 17. In order to implement Specific Appropriations 210, 212, and 215 of the 2014-2015 General Appropriations Act, subsection (5) is added to section 409.97, Florida Statutes, to read:

409.97 State and local Medicaid partnerships.—

(5) Notwithstanding subsection (1), the provisions of this section shall take effect beginning in the 2015-2016 fiscal year. This section expires July 1, 2015.

Section 18. In order to implement Specific Appropriations 210 and 215 and notwithstanding s. 409.905, Florida Statutes, in the event the Agency for Health Care Administration determines the providers' average per-discharge Automatic Intergovernmental Transfer payments and self-funded Intergovernmental Transfer payments used in paying hospitals during state fiscal year 2013-2014 differs from appropriated state fiscal year 2013-2014 intergovernmental transfer allocations, the agency shall retroactively adjust hospital payment rates to align payments with available intergovernmental transfer funding by reprocessing all hospital

claims for state fiscal year 2013-2014. Adjustments will cover differences between actual intergovernmental transfer payments and appropriated intergovernmental transfer amounts up to a limit equal to full hospital Medicaid inpatient cost. This section expires July 1, 2015.

Section 19. In order to implement Specific Appropriation 210 and notwithstanding s. 409.905, Florida Statutes, the Agency for Health Care Administration may make nonrecurring retroactive rate adjustments for hospital inpatient services for any hospital with a Medicaid utilization rate greater than 50 percent and that has reduced its chargemaster by at least 30 percent as of January 1, 2014. This section expires July 1, 2015.

Section 20. In order to implement Specific Appropriations 598 through 734 and 747 through 786 of the 2014-2015 General Appropriations Act, subsection (4) of section 216.262, Florida Statutes, is amended to read:

216.262 Authorized positions.—

(4) Notwithstanding the provisions of this chapter relating to increasing the number of authorized positions, and for the 2014-2015 ~~2013-2014~~ fiscal year only, if the actual inmate population of the Department of Corrections exceeds the inmate population projections of the February 27, 2014 ~~19-2013~~, Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Executive Office of the Governor, with the approval of the Legislative Budget Commission, shall immediately notify the Criminal Justice Estimating Conference, which shall convene as soon as possible to revise the estimates. The Department of Corrections may then submit a budget amendment requesting the establishment of positions in excess of the number authorized by the Legislature and additional appropriations from unallocated general revenue sufficient to provide for essential staff, fixed capital improvements, and other resources to provide classification, security, food services, health services, and other variable expenses within the institutions to accommodate the estimated increase in the inmate population. All actions taken pursuant to this subsection are subject to review and approval by the Legislative Budget Commission. This subsection expires July 1, 2015 ~~2014~~.

Section 21. In order to implement Specific Appropriations 1322 and 1323 of the 2014-2015 General Appropriations Act, the Department of Legal Affairs may expend appropriated funds in those specific appropriations on the same programs that were funded by the department pursuant to specific appropriations made in general appropriations acts in previous years. This section expires July 1, 2015.

Section 22. In order to implement Specific Appropriations 1258 and 1263 of the 2014-2015 General Appropriations Act, paragraph (d) of subsection (4) of section 932.7055, Florida Statutes, is amended to read:

932.7055 Disposition of liens and forfeited property.—

(4) The proceeds from the sale of forfeited property shall be disbursed in the following priority:

(d) Notwithstanding any other provision of this subsection, and for the 2014-2015 ~~2013-2014~~ fiscal year only, the funds in a special law enforcement trust fund established by the governing body of a municipality may be expended to reimburse the general fund of the municipality for moneys advanced from the general fund to the special law enforcement trust fund before October 1, 2001. This paragraph expires July 1, 2015 ~~2014~~.

Section 23. (1) In order to implement Specific Appropriations 1129, 1130, 1135, 1136, 1182, 1184, 1186, 1189, 1190, 1192, 1193, 1194, 1205, and 1210 of the 2014-2015 General Appropriations Act, the Department of Juvenile Justice must comply with the following reimbursement limitations:

(a) Payments to a hospital or a health care provider may not exceed 110 percent of the Medicare allowable rate for any health care services provided if there is no contract between the department and the hospital or the health care provider providing services at a hospital.

(b) The department may continue to make payments for health care services at the currently contracted rates through the current term of the contract if a contract has been executed between the department and a hospital or a health care provider providing services at a hospital; however, payments may not exceed 110 percent of the Medicare allowable rate

after the current term of the contract expires or after the contract is renewed during the 2014-2015 fiscal year.

(c) Payments may not exceed 110 percent of the Medicare allowable rate under a contract executed on or after July 1, 2014, between the department and a hospital or a health care provider providing services at a hospital.

(d) Notwithstanding paragraphs (a)-(c), the department may pay up to 125 percent of the Medicare allowable rate for health care services at a hospital that reports or has reported a negative operating margin for the previous fiscal year to the Agency for Health Care Administration through hospital-audited financial data.

(e) The department may not execute a contract for health care services at a hospital for rates other than rates based on a percentage of the Medicare allowable rate.

(2) As used in this section, the term "hospital" means a hospital licensed under chapter 395, Florida Statutes.

(3) This section expires July 1, 2015.

Section 24. In order to implement section 7 of the 2014-2015 General Appropriations Act, paragraph (c) of subsection (4) of section 29.008, Florida Statutes, is amended to read:

29.008 County funding of court-related functions.—

(4)

(c) Counties are exempt from all requirements and provisions of paragraph (a) for the 2014-2015 ~~2013-2014~~ fiscal year. Accordingly, for the 2014-2015 ~~2013-2014~~ fiscal year, counties shall maintain, but are not required to increase, their expenditures for the items specified in paragraphs (1)(a)-(h) and subsection (3). The requirements described in paragraph (a) shall be reinstated beginning with the 2015-2016 ~~2014-2015~~ fiscal year. This paragraph expires July 1, 2015 ~~2014~~.

Section 25. In order to implement section 7 of the 2014-2015 General Appropriations Act, subsection (2) of section 215.18, Florida Statutes, is amended to read:

215.18 Transfers between funds; limitation.—

(2) The Chief Justice of the Supreme Court may receive one or more trust fund loans to ensure that the state court system has funds sufficient to meet its appropriations in the 2014-2015 ~~2012-2013~~ General Appropriations Act. If the Chief Justice accesses the loan, he or she must notify the Governor and the chairs of the legislative appropriations committees in writing. The loan must come from other funds in the State Treasury which are for the time being or otherwise in excess of the amounts necessary to meet the just requirements of such last-mentioned funds. The Governor shall order the transfer of funds within 5 days after the written notification from the Chief Justice. If the Governor does not order the transfer, the Chief Financial Officer shall transfer the requested funds. The loan of funds from which any money is temporarily transferred must be repaid by the end of the 2014-2015 ~~2012-2013~~ fiscal year. This subsection expires July 1, 2015 ~~2013~~.

Section 26. In order to implement appropriations used for the payments of existing lease contracts for private lease space in excess of 2,000 square feet in the 2014-2015 General Appropriations Act, the Department of Management Services, with the cooperation of the agencies having the existing lease contracts for office or storage space, shall use tenant broker services to renegotiate or reprocure all private lease agreements for office or storage space expiring between July 1, 2015, and June 30, 2017, in order to reduce costs in future years. The department shall incorporate this initiative into its 2014 Master Leasing Report required under s. 255.249(7), Florida Statutes, and may use tenant broker services to explore the possibilities of colocating office or storage space, to review the space needs of each agency, and to review the length and terms of potential renewals or renegotiations. The department shall provide a report to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2014, which lists each lease contract for private office or storage space, the status of renegotiations, and the savings achieved. This section expires July 1, 2015.

Section 27. In order to implement Specific Appropriations 2277 through 2285 of the 2014-2015 General Appropriations Act, section 624.502, Florida Statutes, is reenacted to read:

624.502 Service of process fee.—In all instances as provided in any section of the insurance code and s. 48.151(3) in which service of process is authorized to be made upon the Chief Financial Officer or the director of the office, the plaintiff shall pay to the department or office a fee of \$15 for such service of process, which fee shall be deposited into the Administrative Trust Fund.

Section 28. The amendment to s. 624.502, Florida Statutes, as carried forward by this act from chapter 2013-41, Laws of Florida, expires July 1, 2015, and the text of that section shall revert to that in existence on June 30, 2013, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text that expire pursuant to this section.

Section 29. In order to implement Specific Appropriations 2896 through 2907 of the 2014-2015 General Appropriations Act, paragraph (a) of subsection (2) of section 282.709, Florida Statutes, is amended to read:

282.709 State agency law enforcement radio system and interoperability network.—

(2) The Joint Task Force on State Agency Law Enforcement Communications is created adjunct to the department to advise the department of member-agency needs relating to the planning, designing, and establishment of the statewide communication system.

(a) The Joint Task Force on State Agency Law Enforcement Communications shall consist of the following members:

1. A representative of the Division of Alcoholic Beverages and Tobacco of the Department of Business and Professional Regulation who shall be appointed by the secretary of the department.

2. A representative of the Division of Florida Highway Patrol of the Department of Highway Safety and Motor Vehicles who shall be appointed by the executive director of the department.

3. A representative of the Department of Law Enforcement who shall be appointed by the executive director of the department.

4. A representative of the Fish and Wildlife Conservation Commission who shall be appointed by the executive director of the commission.

5. A representative of the Department of Corrections who shall be appointed by the secretary of the department.

6. A representative of the Division of State Fire Marshal of the Department of Financial Services who shall be appointed by the State Fire Marshal.

7. A representative of the Department of Agriculture and Consumer Services ~~Transportation~~ who shall be appointed by the Commissioner of Agriculture ~~secretary of the department~~.

Section 30. The amendment made by this act to s. 282.709, Florida Statutes, expires July 1, 2015, and the text of that section shall revert to that in existence on June 30, 2014, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text that expire pursuant to this section.

Section 31. In order to implement Specific Appropriation 1653 and section 52 of the 2014-2015 General Appropriations Act, paragraph (e) of subsection (5) of section 161.143, Florida Statutes, is amended to read:

161.143 Inlet management; planning, prioritizing, funding, approving, and implementing projects.—

(5) The department shall annually provide an inlet management project list, in priority order, to the Legislature as part of the department's budget request. The list must include studies, projects, or other activities that address the management of at least 10 separate inlets and

that are ranked according to the criteria established under subsection (2).

(e) Notwithstanding paragraphs (a) and (b), and for the 2014-2015 ~~2013-2014~~ fiscal year only, the amount allocated for inlet management funding is provided in the 2014-2015 General Appropriations Act. This paragraph expires July 1, 2015 ~~2014~~.

Section 32. In order to implement Specific Appropriations 1583, 1627A, and 1646 and sections 53 and 54 of the 2014-2015 General Appropriations Act, paragraphs (b) and (c) of subsection (3) of section 375.041, Florida Statutes, are amended to read:

375.041 Land Acquisition Trust Fund.—

(3)

(b) In addition to the uses allowed under paragraph (a), for the 2014-2015 ~~2013-2014~~ fiscal year, moneys in the Land Acquisition Trust Fund may be transferred to support the Total Maximum Daily Loads Program as provided in the General Appropriations Act. This paragraph expires July 1, 2015 ~~2014~~.

(c) For the 2014-2015 ~~2013-2014~~ fiscal year only, moneys in the Land Acquisition Trust Fund may be transferred to the Save Our Everglades Trust Fund *to support Everglades restoration projects included in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin, dated November 8, 2013, and to the Florida Forever Trust Fund for the Florida Forever program for Everglades restoration* pursuant to nonoperating budget authority under s. 216.181(12). This paragraph expires July 1, 2015 ~~2014~~.

Section 33. In order to implement Specific Appropriations 1620A, 1621A, 1621B, 1621C, 1625, and 1627A and section 54 of the 2014-2015 General Appropriations Act, subsection (12) of section 373.59, Florida Statutes, is amended to read:

373.59 Water Management Lands Trust Fund.—

(12) Notwithstanding subsection (8), and for the 2014-2015 ~~2013-2014~~ fiscal year only, the moneys from the Water Management Lands Trust Fund are allocated as follows:

(a) An amount necessary to pay debt service on bonds issued before February 1, 2009, by the South Florida Water Management District and the St. Johns River Water Management District, which are secured by revenues provided pursuant to this section, or to fund debt service reserve funds, rebate obligations, or other amounts payable with respect to such bonds.

(b) Eight million dollars to be transferred to the General Revenue Fund.

(c) *Seven million seven hundred thousand dollars to be transferred to the Save Our Everglades Trust Fund to support Everglades restoration projects included in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin, dated November 8, 2013.*

~~(d) Any remaining funds to be provided in accordance with the General Appropriations Act. Three million dollars to be distributed to the Suwannee River Water Management District for springs restoration and protection projects.~~

~~(d) Three million dollars to be distributed to the Northwest Florida Water Management District for Apalachicola Bay water quality improvement projects.~~

~~(e) Four million dollars to be distributed to the South Florida Water Management District for J.W. Corbett Levee system improvements.~~

~~(f) One million dollars to be distributed to the Southwest Florida Water Management District for Duck Slough/Thousand Oaks flood mitigation.~~

~~(g) The remaining appropriation to be distributed to the Suwannee River Water Management District.~~

This subsection expires July 1, 2015 ~~2014~~.

Section 34. *In order to implement Specific Appropriation 1627 of the 2014-2015 General Appropriations Act, the recurring \$12 million appropriated from the General Revenue Fund and the recurring \$20 million appropriated from the Water Management Lands Trust Fund to the Department of Environmental Protection for the Restoration Strategies Regional Water Quality Plan provided in chapter 2013-59, Laws of Florida, shall be deposited into the Save Our Everglades Trust Fund within the department to support Everglades restoration projects included in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin, dated November 8, 2013. This section expires July 1, 2015.*

Section 35. In order to implement Specific Appropriation 1700 of the 2014-2015 General Appropriations Act, subsection (5) of section 403.7095, Florida Statutes, is amended to read:

403.7095 Solid waste management grant program.—

(5) Notwithstanding any other provision of this section, and for the 2014-2015 ~~2013-2014~~ fiscal year only, the Department of Environmental Protection shall award the sum of \$3 million in grants equally to counties having populations of fewer than 100,000 for waste tire and litter prevention, recycling education, and general solid waste programs. This subsection expires July 1, 2015 ~~2014~~.

Section 36. In order to implement Specific Appropriations 1431A and 1583 and section 56 of the 2014-2015 General Appropriations Act, paragraph (m) of subsection (3) of section 259.105, Florida Statutes, is amended, and subsection (4) is added to that section, to read:

259.105 The Florida Forever Act.—

(3) Less the costs of issuing and the costs of funding reserve accounts and other costs associated with bonds, the proceeds of cash payments or bonds issued pursuant to this section shall be deposited into the Florida Forever Trust Fund created by s. 259.1051. The proceeds shall be distributed by the Department of Environmental Protection in the following manner:

(m) Notwithstanding paragraphs (a)-(j) and for the 2014-2015 ~~2013-2014~~ fiscal year only:

1. *Five million dollars to the Department of Agriculture and Consumer Services for the acquisition of agricultural lands through perpetual conservation easements and other perpetual less-than-fee techniques, which will achieve the objectives of Florida Forever and s. 570.71. Ten million dollars appropriated from the Florida Forever Trust Fund shall be distributed only to the Division of State Lands within the Department of Environmental Protection for Board of Trustees Florida Forever Priority List land acquisition projects that provide conservation lands to protect the state's military installations against encroachment.*

2. The remaining moneys appropriated from the Florida Forever Trust Fund shall be distributed only to the Division of State Lands within the Department of Environmental Protection for land acquisitions that are less-than-fee interest, for partnerships in which the state's portion of the acquisition cost is no more than 50 percent, or for conservation lands needed for military buffering or springs or water resources protection.

This paragraph expires July 1, 2015 ~~2014~~.

(4) *Notwithstanding subsection (3) and for the 2014-2015 fiscal year only, the funds appropriated in section 56 of the 2014-2015 General Appropriations Act may be provided to water management districts for land acquisitions, including less-than-fee interest, identified by water management districts as being needed for water resource protection or ecosystem restoration. This subsection expires July 1, 2015.*

Section 37. In order to implement Specific Appropriations 1583 and 1627A and sections 53 and 54 of the 2014-2015 General Appropriations Act, paragraph (f) is added to subsection (11) of section 259.032, Florida Statutes, to read:

259.032 Conservation and Recreation Lands Trust Fund; purpose.—

(11)

(f) *For the 2014-2015 fiscal year only, moneys in the Conservation and Recreation Lands Trust Fund may be transferred to the Florida Forever Trust Fund for the Florida Forever program and to the Save Our Everglades Trust Fund to support Everglades restoration projects included in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin, dated November 8, 2013, pursuant to nonoperating budget authority under s. 216.181(12). This subsection expires July 1, 2015.*

Section 38. In order to implement Specific Appropriations 1483 and 1484 of the 2014-2015 General Appropriations Act, subsection (3) is added to section 255.25001, Florida Statutes, to read:

255.25001 Department of Management Services not required to participate in PRIDE leasing process; Department of Agriculture and Consumer Services authorized to sell property without complying with specified laws, distribution of proceeds.—Notwithstanding the provisions of:

(3) *Subsection (2), funds derived from the sale of property by the Department of Agriculture and Consumer Services located in Sanford, Florida, shall be deposited into the Market Improvements Working Capital Trust Fund. Before finalizing such sale, the department's proposed action shall be subject to the notice and review procedures set forth in s. 216.177. This subsection expires July 1, 2015.*

Section 39. In order to implement Specific Appropriations 1727A, 1727B, 1777A, and 1843A of the 2014-2015 General Appropriations Act, paragraph (d) is added to subsection (11) of section 216.181, Florida Statutes, to read:

216.181 Approved budgets for operations and fixed capital outlay.—

(11)

(d) *Notwithstanding paragraph (b) and paragraph (2)(b), and for the 2014-2015 fiscal year only, the Legislative Budget Commission may increase the amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for fixed capital outlay projects, including additional fixed capital outlay projects, using funds provided to the state from the Gulf Environmental Benefit Fund administered by the National Fish and Wildlife Foundation; funds provided to the state from the Gulf Coast Restoration Trust Fund related to the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act); or funds provided by the British Petroleum Corporation (BP) for natural resource damage assessment early restoration projects. Concurrent with submission of an amendment to the Legislative Budget Commission pursuant to this paragraph, any project that carries a continuing commitment for future appropriations by the Legislature must be specifically identified, together with the projected amount of the future commitment associated with the project and the fiscal years in which the commitment is expected to commence. This paragraph expires July 1, 2015.*

The provisions of this subsection are subject to the notice and objection procedures set forth in s. 216.177.

Section 40. In order to implement Specific Appropriation 1839A of the 2014-2015 General Appropriations Act, the Fish and Wildlife Conservation Commission may pay a bounty for each lionfish captured and destroyed from state or adjacent federal waters during participating lionfish derbies. This section expires July 1, 2015.

Section 41. In order to implement Specific Appropriation 1913 of the 2014-2015 General Appropriations Act, paragraph (i) is added to subsection (4) of section 339.135, Florida Statutes, and subsection (5) of that section is amended, to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(4) FUNDING AND DEVELOPING A TENTATIVE WORK PROGRAM.—

(i) *Notwithstanding paragraph (a), and for the 2014-2015 fiscal year only, the Department of Transportation may use appropriated funds to support the establishment of a statewide system of interconnected multi-use trails and to pay the costs of planning, land acquisition, design, and construction of such trails and related facilities. Funds specifically ap-*

propriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, 2014, in the department's 5-year work program. This paragraph expires July 1, 2015.

(5) ADOPTION OF THE WORK PROGRAM.—

(a) The original approved budget for operational and fixed capital expenditures for the department shall be the Governor's budget recommendation and the first year of the tentative work program, as ~~both are~~ amended by the General Appropriations Act and any other act containing appropriations. In accordance with the appropriations act, the department shall, before the beginning of the fiscal year, adopt a final work program ~~that includes which shall only include~~ the original approved budget for the department for the ensuing fiscal year, together with any roll forwards approved pursuant to paragraph (6)(c), and the portion of the tentative work program for the following 4 fiscal years revised in accordance with the original approved budget for the department for the ensuing fiscal year together with the roll forwards. The adopted work program may include only those projects submitted as part of the tentative work program developed under ~~the provisions of~~ subsection (4), plus any projects ~~that which~~ are separately identified by specific appropriation in the General Appropriations Act and any roll forwards approved pursuant to paragraph (6)(c). However, any transportation project of the department which is identified by specific appropriation in the General Appropriations Act shall be deducted from the funds annually distributed to the respective district pursuant to paragraph (4)(a). In addition, the department ~~may shall not in any year~~ include any project or allocate funds to a program in the adopted work program that is contrary to existing law for that particular year. Projects ~~may shall~~ not be undertaken unless they are listed in the adopted work program.

(b) *Notwithstanding paragraph (a), and for the 2014-2015 fiscal year only, the department may use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and to pay the costs of planning, land acquisition, design, and construction of such trails and related facilities. Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, 2014, in the department's 5-year work program. This paragraph expires July 1, 2015.*

Section 42. In order to implement Specific Appropriation 1913 of the 2014-2015 General Appropriations Act, subsection (4) is added to section 335.065, Florida Statutes, to read:

335.065 Bicycle and pedestrian ways along state roads and transportation facilities.—

(4)(a) *The department may use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and to pay the costs of planning, land acquisition, design, and construction of such trails and related facilities. The department shall give funding priority to projects that:*

1. *Are identified by the Florida Greenways and Trails Council as priorities within the Florida Greenways and Trails System pursuant to chapter 260.*

2. *Support the transportation needs of bicyclists and pedestrians.*

3. *Have national, statewide, or regional importance.*

4. *Facilitate an interconnected system of trails by completing gaps in existing trails.*

(b) *A project funded under subsection (4) shall:*

1. *Be included in the department's work program developed pursuant to s. 339.135.*

2. *Be operated and maintained by an entity other than the department upon completion of construction. The department is not obligated to provide funds for the operation and maintenance of the project.*

(c) *This subsection expires July 1, 2015.*

Section 43. In order to implement Specific Appropriation 1913 of the 2014-2015 General Appropriations Act, and notwithstanding s. 339.135(6)(c), Florida Statutes, the unobligated funds appropriated for

transportation and economic development projects in Specific Appropriation 1891, chapter 2013-40, Laws of Florida, shall revert immediately. For the purposes of this section, the term "unobligated funds" does not include funding for projects for which grant awards have been executed for specific transportation economic development projects. This section expires July 1, 2015.

Section 44. In order to implement Specific Appropriation 1890 of the 2014-2015 General Appropriations Act, subsection (10) of section 341.302, Florida Statutes, is amended to read:

341.302 Rail program; duties and responsibilities of the department.—The department, in conjunction with other governmental entities, including the rail enterprise and the private sector, shall develop and implement a rail program of statewide application designed to ensure the proper maintenance, safety, revitalization, and expansion of the rail system to assure its continued and increased availability to respond to statewide mobility needs. Within the resources provided pursuant to chapter 216, and as authorized under federal law, the department shall:

(10)(a) Administer rail operating and construction programs, which programs shall include the regulation of maximum train operating speeds, the opening and closing of public grade crossings, the construction and rehabilitation of public grade crossings, and the installation of traffic control devices at public grade crossings, the approval and implementation of quiet zones, and administration of the administering of the programs by the department including participation in the cost of the programs.

(b) Provide grant funding to assist with the implementation of quiet zones that have been approved by the department, which funding may not exceed 50 percent of the nonfederal and nonprivate share of the total costs of any quiet zone capital improvement project.

(c) Coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies for the development of quiet zone plans.

(d) Monitor crossing incidents at approved quiet zone locations and suspend the operation of a quiet zone at any time the department determines that a significant deterioration in safety is resulting from quiet zone implementation.

Section 45. The amendments made by this act to s. 341.302, Florida Statutes, expire July 1, 2015, and the text of that section shall revert to that in existence on June 30, 2014, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text that expire pursuant to this section.

Section 46. In order to implement Specific Appropriation 2654 of the 2014-2015 General Appropriations Act, the Department of Highway Safety and Motor Vehicles shall contract with the corporation organized pursuant to part II of chapter 946, Florida Statutes, to manufacture the current or newly redesigned license tags, such contract being in the same manner and for the same price as that paid by the department during the 2013-2014 fiscal year. The corporation shall seek sealed bids for the reflectorized sheeting used in the manufacture of such license tags, and in the event the sealed bids result in any savings in the sheeting costs, the corporation shall credit to the department an amount equal to 70 percent of the savings. The county name shall not appear on any redesigned license tag. This section expires July 1, 2015.

Section 47. In order to implement Specific Appropriation 1913 of the 2014-2015 General Appropriations Act, paragraph (i) is added to subsection (4) of section 339.135, Florida Statutes, and subsection (5) of that section is amended, to read:

339.135 Work program; legislative budget request; definitions; preparation, adoption, execution, and amendment.—

(4) FUNDING AND DEVELOPING A TENTATIVE WORK PROGRAM.—

(i) Notwithstanding paragraph (a) and for the 2014-2015 fiscal year only, the department may use up to \$15 million of appropriated funds to pay the costs of strategic and regionally significant transportation projects. Funds may be used to provide up to 75 percent of project costs for production-ready eligible projects. Preference shall be given to projects

that support the state's economic regions, or that have been identified as regionally significant in accordance with s. 339.155(4)(c), (d), and (e), and that have an increased level of nonstate match. This paragraph expires July 1, 2015.

(5) ADOPTION OF THE WORK PROGRAM.—

(a) The original approved budget for operational and fixed capital expenditures for the department shall be the Governor's budget recommendation and the first year of the tentative work program, as ~~both~~ ~~are~~ amended by the General Appropriations Act and any other act containing appropriations. In accordance with the appropriations act, the department shall, before the beginning of the fiscal year, adopt a final work program that includes ~~which shall only include~~ the original approved budget for the department for the ensuing fiscal year, together with any roll forwards approved pursuant to paragraph (6)(c), and the portion of the tentative work program for the following 4 fiscal years revised in accordance with the original approved budget for the department for the ensuing fiscal year together with the roll forwards. The adopted work program may include only those projects submitted as part of the tentative work program developed under ~~the provisions of~~ subsection (4), plus any projects that ~~which~~ are separately identified by specific appropriation in the General Appropriations Act and any roll forwards approved pursuant to paragraph (6)(c). However, any transportation project of the department which is identified by specific appropriation in the General Appropriations Act shall be deducted from the funds annually distributed to the respective district pursuant to paragraph (4)(a). In addition, the department ~~may shall not in any year~~ include any project or allocate funds to a program in the adopted work program that is contrary to existing law for that particular year. Projects ~~may shall~~ not be undertaken unless they are listed in the adopted work program.

(b) Notwithstanding paragraph (a), and for the 2014-2015 fiscal year only, the department may use appropriated funds to pay the costs of strategic and regionally significant transportation projects as provided in paragraph (4)(i). Funds specifically appropriated for this purpose may not reduce, delete, or defer any existing projects funded as of July 1, 2014, in the department's 5-year work program. This paragraph expires July 1, 2015.

Section 48. In order to implement the salary and benefits, expenses, other personal services, contracted services, special categories and operating capital outlay categories of the 2014-2015 General Appropriations Act, paragraph (a) of subsection (2) of section 216.292, Florida Statutes, is amended to read:

216.292 Appropriations nontransferable; exceptions.—

(2) The following transfers are authorized to be made by the head of each department or the Chief Justice of the Supreme Court whenever it is deemed necessary by reason of changed conditions:

(a) The transfer of appropriations funded from identical funding sources, except appropriations for fixed capital outlay, and the transfer of amounts included within the total original approved budget and plans of releases of appropriations as furnished pursuant to ss. 216.181 and 216.192, as follows:

1. Between categories of appropriations within a budget entity, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

2. Between budget entities within identical categories of appropriations, if no category of appropriation is increased or decreased by more than 5 percent of the original approved budget or \$250,000, whichever is greater, by all action taken under this subsection.

3. Any agency exceeding salary rate established pursuant to s. 216.181(8) on June 30th of any fiscal year shall not be authorized to make transfers pursuant to subparagraphs 1. and 2. in the subsequent fiscal year.

4. Notice of proposed transfers under subparagraphs 1. and 2. shall be provided to the Executive Office of the Governor and the chairs of the legislative appropriations committees at least 3 days prior to agency implementation in order to provide an opportunity for review. ~~The re-~~

view shall be limited to ensuring that the transfer is in compliance with the requirements of this paragraph.

Section 49. *The amendment made by this act to s. 216.292, Florida Statutes, expires July 1, 2015, and the text of that section shall revert to that in existence on June 30, 2014, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text that expire pursuant to this section.*

Section 50. *In order to implement the appropriation of funds in the contracted services and expenses categories of the 2014-2015 General Appropriations Act, no state agency may initiate a competitive solicitation for a product or service if the completion of such competitive solicitation would:*

(1) *Require a change in law; or*

(2) *Require a change to the agency's budget other than a transfer authorized in s. 216.292(2) or (3), Florida Statutes, unless the initiation of such competitive solicitation is specifically authorized in law, in the General Appropriations Act, or by the Legislative Budget Commission.*

This section does not apply to a competitive solicitation for which the agency head certifies that a valid emergency exists. This section expires July 1, 2015.

Section 51. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Risk Management Insurance" in the 2014-2015 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the premiums paid by each department for risk management insurance. This section expires July 1, 2015.*

Section 52. *In order to implement the appropriation of funds in the appropriation category "Special Categories-Transfer to Department of Management Services-Human Resources Services Purchased per Statewide Contract" in the 2014-2015 General Appropriations Act, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated in that category between departments in order to align the budget authority granted with the assessments that must be paid by each agency to the Department of Management Services for human resource management services. This section expires July 1, 2015.*

Section 53. *In order to implement appropriations for salaries and benefits of the 2014-2015 General Appropriations Act, subsection (6) of section 112.24, Florida Statutes, is amended to read:*

112.24 Intergovernmental interchange of public employees.—To encourage economical and effective utilization of public employees in this state, the temporary assignment of employees among agencies of government, both state and local, and including school districts and public institutions of higher education is authorized under terms and conditions set forth in this section. State agencies, municipalities, and political subdivisions are authorized to enter into employee interchange agreements with other state agencies, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher education. State agencies are also authorized to enter into employee interchange agreements with private institutions of higher education and other nonprofit organizations under the terms and conditions provided in this section. In addition, the Governor or the Governor and Cabinet may enter into employee interchange agreements with a state agency, the Federal Government, another state, a municipality, or a political subdivision including a school district, or with a public institution of higher learning to fill, subject to the requirements of chapter 20, appointive offices which are within the executive branch of government and which are filled by appointment by the Governor or the Governor and Cabinet. Under no circumstances shall employee interchange agreements be utilized for the purpose of assigning individuals to participate in political campaigns. Duties and responsibilities of interchange employees shall be limited to the mission and goals of the agencies of government.

(6) *For the 2014-2015 ~~2013-2014~~ fiscal year only, the assignment of an employee of a state agency as provided in this section may be made if*

recommended by the Governor or Chief Justice, as appropriate, and approved by the chairs of the legislative appropriations committees. Such actions shall be deemed approved if neither chair provides written notice of objection within 14 days after receiving notice of the action pursuant to s. 216.177. This subsection expires July 1, 2015 ~~2014~~.

Section 54. *In order to implement Specific Appropriations 2674 and 2675 of the 2014-2015 General Appropriations Act and notwithstanding s. 11.13(1), Florida Statutes, the authorized salaries for members of the Legislature for the 2014-2015 fiscal year shall be set at the same level in effect on July 1, 2010. This section expires July 1, 2015.*

Section 55. *In order to implement the transfer of funds to the General Revenue Fund from trust funds in the 2014-2015 General Appropriations Act, paragraph (b) of subsection (2) of section 215.32, Florida Statutes, is reenacted to read:*

215.32 State funds; segregation.—

(2) *The source and use of each of these funds shall be as follows:*

(b)1. *The trust funds shall consist of moneys received by the state which under law or under trust agreement are segregated for a purpose authorized by law. The state agency or branch of state government receiving or collecting such moneys is responsible for their proper expenditure as provided by law. Upon the request of the state agency or branch of state government responsible for the administration of the trust fund, the Chief Financial Officer may establish accounts within the trust fund at a level considered necessary for proper accountability. Once an account is established, the Chief Financial Officer may authorize payment from that account only upon determining that there is sufficient cash and releases at the level of the account.*

2. *In addition to other trust funds created by law, to the extent possible, each agency shall use the following trust funds as described in this subparagraph for day-to-day operations:*

a. *Operations or operating trust fund, for use as a depository for funds to be used for program operations funded by program revenues, with the exception of administrative activities when the operations or operating trust fund is a proprietary fund.*

b. *Operations and maintenance trust fund, for use as a depository for client services funded by third-party payors.*

c. *Administrative trust fund, for use as a depository for funds to be used for management activities that are departmental in nature and funded by indirect cost earnings and assessments against trust funds. Proprietary funds are excluded from the requirement of using an administrative trust fund.*

d. *Grants and donations trust fund, for use as a depository for funds to be used for allowable grant or donor agreement activities funded by restricted contractual revenue from private and public nonfederal sources.*

e. *Agency working capital trust fund, for use as a depository for funds to be used pursuant to s. 216.272.*

f. *Clearing funds trust fund, for use as a depository for funds to account for collections pending distribution to lawful recipients.*

g. *Federal grant trust fund, for use as a depository for funds to be used for allowable grant activities funded by restricted program revenues from federal sources.*

To the extent possible, each agency must adjust its internal accounting to use existing trust funds consistent with the requirements of this subparagraph. If an agency does not have trust funds listed in this subparagraph and cannot make such adjustment, the agency must recommend the creation of the necessary trust funds to the Legislature no later than the next scheduled review of the agency's trust funds pursuant to s. 215.3206.

3. *All such moneys are hereby appropriated to be expended in accordance with the law or trust agreement under which they were received, subject always to the provisions of chapter 216 relating to the appropriation of funds and to the applicable laws relating to the deposit or expenditure of moneys in the State Treasury.*

4.a. Notwithstanding any provision of law restricting the use of trust funds to specific purposes, unappropriated cash balances from selected trust funds may be authorized by the Legislature for transfer to the Budget Stabilization Fund and General Revenue Fund in the General Appropriations Act.

b. This subparagraph does not apply to trust funds required by federal programs or mandates; trust funds established for bond covenants, indentures, or resolutions whose revenues are legally pledged by the state or public body to meet debt service or other financial requirements of any debt obligations of the state or any public body; the Division of Licensing Trust Fund in the Department of Agriculture and Consumer Services; the State Transportation Trust Fund; the trust fund containing the net annual proceeds from the Florida Education Lotteries; the Florida Retirement System Trust Fund; trust funds under the management of the State Board of Education or the Board of Governors of the State University System, where such trust funds are for auxiliary enterprises, self-insurance, and contracts, grants, and donations, as those terms are defined by general law; trust funds that serve as clearing funds or accounts for the Chief Financial Officer or state agencies; trust funds that account for assets held by the state in a trustee capacity as an agent or fiduciary for individuals, private organizations, or other governmental units; and other trust funds authorized by the State Constitution.

Section 56. *The amendment to s. 215.32(2)(b), Florida Statutes, as carried forward by this act from chapter 2011-47, Laws of Florida, expires July 1, 2015, and the text of that paragraph shall revert to that in existence on June 30, 2011, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 57. *In order to implement the issuance of new debt authorized in the 2014-2015 General Appropriations Act, and pursuant to s. 215.98, Florida Statutes, the Legislature determines that the authorization and issuance of debt for the 2014-2015 fiscal year should be implemented and is in the best interest of the state. This section expires July 1, 2015.*

Section 58. *In order to implement appropriations in the 2014-2015 General Appropriations Act for state employee travel, the funds appropriated to each state agency, which may be used for travel by state employees, shall be limited during the 2014-2015 fiscal year to travel for activities that are critical to each state agency's mission. Funds may not be used for travel by state employees to foreign countries, other states, conferences, staff-training activities, or other administrative functions unless the agency head has approved, in writing, that such activities are critical to the agency's mission. The agency head shall consider using teleconferencing and other forms of electronic communication to meet the needs of the proposed activity before approving mission-critical travel. This section does not apply to travel for law enforcement purposes, military purposes, emergency management activities, or public health activities. This section expires July 1, 2015.*

Section 59. *In order to implement appropriations authorized in the 2014-2015 General Appropriations Act for data center services scheduled for consolidation in the 2014-2015 fiscal year, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the consolidating agencies may request the transfer of resources between Data Processing Services appropriation categories and the appropriation categories for operations based upon changes to the consolidation schedule. This section expires July 1, 2015.*

Section 60. *In order to implement Specific Appropriations 2907A through 2907L and 2926A through 2926N of the 2014-2015 General Appropriations Act, funded from the data processing appropriation category for computing services of user agencies, and pursuant to the notice, review, and objection procedures of s. 216.177, Florida Statutes, the Executive Office of the Governor may transfer funds appropriated for data processing in the 2014-2015 General Appropriations Act between agencies in order to align the budget authority granted with the utilization rate of each department. This section expires July 1, 2015.*

Section 61. *In order to implement appropriations authorized in the 2014-2015 General Appropriations Act for data center services, and notwithstanding s. 216.292(2)(a), Florida Statutes, except as authorized in sections 59 and 60 of this act, no agency may transfer funds from a data*

processing category to a category other than another data processing category. This section expires July 1, 2015.

Section 62. *In order to implement Specific Appropriation 2887 of the 2014-2015 General Appropriations Act, the Executive Office of the Governor may transfer funds appropriated in the appropriation category "Expenses" of the 2014-2015 General Appropriations Act between agencies in order to allocate a reduction relating to SUNCOM services. This section expires July 1, 2015.*

Section 63. In order to implement section 8 of the 2014-2015 General Appropriations Act, section 110.12315, Florida Statutes, is amended to read:

110.12315 Prescription drug program.—The state employees' prescription drug program is established. This program shall be administered by the Department of Management Services, according to the terms and conditions of the plan as established by the relevant provisions of the annual General Appropriations Act and implementing legislation, subject to the following conditions:

(1) ~~The department of Management Services~~ shall allow prescriptions written by health care providers under the plan to be filled by any licensed pharmacy pursuant to contractual claims-processing provisions. Nothing in this section may be construed as prohibiting a mail order prescription drug program distinct from the service provided by retail pharmacies.

(2) In providing for reimbursement of pharmacies for prescription medicines dispensed to members of the state group health insurance plan and their dependents under the state employees' prescription drug program:

(a) Retail pharmacies participating in the program must be reimbursed at a uniform rate and subject to uniform conditions, according to the terms and conditions of the plan.

(b) There shall be a 30-day supply limit for prescription card purchases, ~~a 90-day supply limit for maintenance prescription drug purchases, and a 90-day supply limit for mail order or mail order prescription drug purchases. The Department of Management Services may implement a 90-day supply limit program for certain maintenance drugs as determined by the department at retail pharmacies participating in the program if the department determines it to be in the best financial interest of the state.~~

(c) ~~The current pharmacy dispensing fee shall be negotiated by the department remains in effect.~~

(3) Pharmacy reimbursement rates shall be as follows:

(a) For mail order and specialty pharmacies contracting with the department, reimbursement rates shall be as established in the contract.

(b) For retail pharmacies, the reimbursement rate shall be at the same rate as mail order pharmacies under contract with the department.

(4) The department shall maintain the preferred brand name drug list to be used in the administration of the state employees' prescription drug program.

(5) The department shall maintain a list of maintenance drugs.

(a) Preferred provider organization health plan members may have prescriptions for maintenance drugs filled up to three times as a 30-day supply through a retail pharmacy; thereafter, prescriptions for the same maintenance drug must be filled as a 90-day supply either through the department's contracted mail order pharmacy or through a retail pharmacy.

(b) Health maintenance organization health plan members may have prescriptions for maintenance drugs filled as a 90-day supply either through a mail order pharmacy or through a retail pharmacy.

(6) Copayments made by health plan members for a 90-day supply through a retail pharmacy shall be the same as copayments made for a 90-day supply through the department's contracted mail order pharmacy.

(7)(9) The department of Management Services shall establish the reimbursement schedule for prescription pharmaceuticals dispensed under the program. Reimbursement rates for a prescription pharmaceutical must be based on the cost of the generic equivalent drug if a generic equivalent exists, unless the physician prescribing the pharmaceutical clearly states on the prescription that the brand name drug is medically necessary or that the drug product is included on the formulary of drug products that may not be interchanged as provided in chapter 465, in which case reimbursement must be based on the cost of the brand name drug as specified in the reimbursement schedule adopted by the department of Management Services.

(8)(4) The department of Management Services shall conduct a prescription utilization review program. In order to participate in the state employees' prescription drug program, retail pharmacies dispensing prescription medicines to members of the state group health insurance plan or their covered dependents, or to subscribers or covered dependents of a health maintenance organization plan under the state group insurance program, shall make their records available for this review.

(9)(5) The department of Management Services shall implement such additional cost-saving measures and adjustments as may be required to balance program funding within appropriations provided, including a trial or starter dose program and dispensing of long-term-maintenance medication in lieu of acute therapy medication.

(10)(6) Participating pharmacies must use a point-of-sale device or an online computer system to verify a participant's eligibility for coverage. The state is not liable for reimbursement of a participating pharmacy for dispensing prescription drugs to any person whose current eligibility for coverage has not been verified by the state's contracted administrator or by the department of Management Services.

(11)(7) Under the state employees' prescription drug program co-payments must be made as follows:

(a) Effective January 1, 2013, for the State Group Health Insurance Standard Plan:

1. For generic drug with card \$7.
2. For preferred brand name drug with card \$30.
3. For nonpreferred brand name drug with card \$50.
4. For generic mail order drug \$14.
5. For preferred brand name mail order drug \$60.
6. For nonpreferred brand name mail order drug \$100.

(b) Effective January 1, 2006, for the State Group Health Insurance High Deductible Plan:

1. Retail coinsurance for generic drug with card 30%.
2. Retail coinsurance for preferred brand name drug with card 30%.
3. Retail coinsurance for nonpreferred brand name drug with card 50%.
4. Mail order coinsurance for generic drug 30%.
5. Mail order coinsurance for preferred brand name drug 30%.
6. Mail order coinsurance for nonpreferred brand name drug 50%.

(c) The department of Management Services shall create a preferred brand name drug list to be used in the administration of the state employees' prescription drug program.

Section 64. (1) *The amendment to s. 110.12315(2)(b), Florida Statutes, as carried forward by this act from chapter 2013-41, Laws of Florida, expires July 1, 2015, and the text of that paragraph shall revert to that in existence on June 30, 2012, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

(2) *The amendments made by this act to s. 110.12315(2)(c), Florida Statutes and present s. 110.12315(3)-(6), Florida Statutes, which this act rennumbers as s. 110.12315(7)-(10), and new s. 110.12315(3)-(6), Florida Statutes, as created by this act, expire July 1, 2015, and the text of that paragraph and those subsections shall revert to those in existence on June 30, 2014, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text that expire pursuant to this section.*

(3) *The amendment to present s. 110.12315(7)(a), Florida Statutes, as carried forward by this act from chapter 2013-41, Laws of Florida, and renumbered by this act as s. 110.12315(11)(a), Florida Statutes, expires July 1, 2015, and the text of that paragraph shall revert to that in existence on December 31, 2010, except that any amendments to such text enacted other than by this act shall be preserved and continue to operate to the extent that such amendments are not dependent upon the portions of text which expire pursuant to this section.*

Section 65. *Any section of this act which implements a specific appropriation or specifically identified proviso language in the 2014-2015 General Appropriations Act is void if the specific appropriation or specifically identified proviso language is vetoed. Any section of this act which implements more than one specific appropriation or more than one portion of specifically identified proviso language in the 2014-2015 General Appropriations Act is void if all the specific appropriations or portions of specifically identified proviso language are vetoed.*

Section 66. *If any other act passed during the 2014 Regular Session contains a provision that is substantively the same as a provision in this act, but that removes or is otherwise not subject to the future repeal applied to such provision by this act, the Legislature intends that the provision in the other act takes precedence and continues to operate, notwithstanding the future repeal provided by this act.*

Section 67. *If any provision of this act or its application to any person or circumstance is held invalid, the invalidity does not affect other provisions or applications of the act which can be given effect without the invalid provision or application, and to this end the provisions of this act are severable.*

Section 68. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2014; or, if this act fails to become a law until after that date, it shall take effect upon becoming a law and operate retroactively to July 1, 2014.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled

An act relating to implementing the 2014-2015 General Appropriations Act; providing legislative intent; incorporating by reference certain calculations of the Florida Education Finance Program; providing that funds for instructional materials be released and expended as required in specified proviso language, notwithstanding other provisions of law; amending s. 1013.64, F.S.; revising the basis for allocating fixed capital outlay funds for existing satisfactory facilities; amending s. 1011.62, F.S.; providing procedure for school districts to use in determining unrealized required local effort funds or millage under certain circumstances; providing the required ad valorem tax millage contribution by certain district school boards for funded construction projects; incorporating by reference certain calculations of the Medicaid Low-Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2014-2015 fiscal year; providing requirements governing the continuation of the Department of Health's Florida Onsite Sewage Nitrogen Reduction Strategies Study; prohibiting an agency from adopting or implementing a rule or policy before the study is completed; prioritizing which categories of individuals on the Agency for Persons with Disabilities' wait list will be offered slots in the Medicaid home and community-based waiver programs; allowing an individual to receive waiver services if his or her parent or guardian is an active-duty servicemember transferred to Florida and previously received these services in another state; providing that individuals remaining on the wait list are not entitled to an administrative proceeding or hearing in accordance with federal law;

prohibiting community-based behavioral mental health managing entities that have contracted with the Department of Children and Families from conducting provider network procurements under certain circumstances during the 2014-2015 fiscal year; amending s. 296.37, F.S.; revising temporarily the amount of money that a resident of a veterans' nursing home must receive from outside sources before being required to contribute to his or her maintenance and support; requiring the Agency for Health Care Administration to ensure that nursing facility residents meet certain criteria before being eligible for funds to transition to home and community-based services waivers; requiring the agency and the Department of Elderly Affairs to prioritize and enroll individuals on the Medicaid Long-Term Care Waiver program using a frailty-based screening as funding is available; authorizing rulemaking and interagency agreements; authorizing the agency to extend current contract for certain consultant services; requiring the agency to submit a specified budget amendment to realign funding as part of the Medicaid program; providing direction for the funding realignments; authorizing the Executive Office of the Governor to void the action under certain circumstances; authorizing the Agency for Health Care Administration, with the Department of Health, to submit a budget amendment to reflect certain enrollment changes within the Children's Medical Services Network; authorizing the Agency for Health Care Administration to seek nonoperating budget authority to transfer certain federal funds; amending s. 409.97, F.S.; delaying implementation of certain intergovernmental Medicaid transfers; authorizing the agency to retroactively adjust hospital payment rates under certain circumstances; providing direction for the calculation of the adjustments; authorizing the agency to make non-recurring retroactive rate adjustments for certain hospitals providing inpatient services; amending s. 216.262, F.S.; authorizing the Department of Corrections under certain circumstances to submit a budget amendment for additional positions; authorizing the Department of Legal Affairs to expend certain appropriated funds on programs that were funded by the department from specific appropriations in general appropriations acts in previous years; amending s. 932.7055, F.S.; authorizing a municipality to expend funds from its special law enforcement trust fund to reimburse the municipality's general fund for moneys advanced from the general fund before a certain date; requiring the Department of Juvenile Justice to comply with specified reimbursement limitations with respect to payments to hospitals or health care providers for health care services; authorizing certain payments pursuant to a contracted rate only until the contract expires or is renewed; defining the term "hospital" for purposes of such limitations; amending s. 29.008, F.S., relating to county funding of court-related functions; providing counties with an exemption from the requirement to annually increase certain expenditures by a specified percentage; amending s. 215.18, F.S.; providing for trust fund loans to the state court system sufficient to meet its appropriation; providing procedures for accessing and repaying the loan; directing the Department of Management Services to use a tenant broker to renegotiate or procure leases for office or storage space and provide a report to the Legislature; reenacting s. 624.502, F.S., relating to the deposit of fees for service of process made upon the Chief Financial Officer or Office of Insurance Regulation; providing for deposit of such fees into the Administrative Trust Fund rather than the Insurance Regulatory Trust Fund; amending s. 282.709, F.S.; revising membership of Joint Task Force on State Agency Law Enforcement Communications; amending s. 161.143, F.S.; providing for an allocation in the General Appropriations Act for inlet management funding; amending s. 375.041, F.S.; authorizing the transfer of moneys from the Land Acquisition Trust Fund to support the Total Maximum Daily Loads Program; authorizing the transfer of moneys in the Land Acquisition Trust Fund to the Save Our Everglades Trust Fund for specific Everglades restoration projects and to the Florida Forever Trust Fund for the Florida Forever program; amending s. 373.59, F.S.; revising the allocation of moneys from the Water Management Lands Trust Fund; authorizing specified funds to be deposited into the Save Our Everglades Trust Fund to support certain Everglades restoration projects; amending s. 403.7095, F.S.; requiring the Department of Environmental Protection to award a specified amount in grants to certain small counties for waste tire and litter prevention, recycling education, and solid waste programs; amending s. 259.105, F.S.; providing that certain funds in the Florida Forever Trust Fund be distributed to the Department of Agriculture and Consumer Services for the acquisition of agri-

cultural lands for certain less-than-fee acquisitions; authorizing certain funds in the Florida Forever Trust Fund to be provided the water management districts for land acquisitions; amending s. 259.032, F.S.; authorizing moneys from the Conservation and Recreation Lands Trust Fund to be transferred to the Florida Forever Trust Fund for the Florida Forever program; amending s. 255.25001, F.S.; authorizing funds from the sale of certain property by the Department of Agriculture and Consumer Services to be deposited into the Market Improvements Working Capital Trust Fund; amending s. 216.181, F.S.; authorizing the Legislative Budget Commission to increase amounts appropriated to the Fish and Wildlife Conservation Commission or the Department of Environmental Protection for fixed capital outlay projects; providing direction to agencies for submitting budget amendments; authorizing the Fish and Wildlife Conservation Commission to pay a bounty for captured and destroyed lionfish in certain waters; amending s. 339.135, F.S.; authorizing the Department of Transportation to use appropriated funds to support the establishment of a statewide system of interconnected multiuse trails and related facilities; prohibiting these funds from causing the deferral, deletion, or reduction of other funded existing projects; amending s. 335.065, F.S.; authorizing the Department of Transportation to use certain funds to support the establishment of a statewide system of interconnected multiuse trails and related facilities; providing criteria for prioritizing trail projects; providing for the reversion of unobligated funds appropriated for certain transportation and economic development projects in 2013; defining the term "unobligated funds" for a limited purpose; amending s. 341.302, F.S.; revising provisions related to the Department of Transportation's responsibilities for requiring and administering quiet zones as part of the statewide rail program; prohibiting a state agency from initiating a competitive solicitation for a product or service under certain circumstances; requiring the department to contract with specified contractor for redesigned license plates; providing parameters and establishing pricing for materials used; prohibiting county names from appearing on revised license tags; amending s. 339.135, F.S.; authorizing the Department of Transportation to use funds to pay for certain transportation projects; providing criteria for determining preferred projects; amending s. 216.292, F.S.; removing a restriction on the type of review a legislative appropriations committee may make when reviewing certain notices of proposed transfers by state agencies; prohibiting a state agency from initiating a competitive solicitation for a product or service under certain circumstances; authorizing the Executive Office of the Governor to transfer funds between departments for purposes of aligning amounts paid for risk management premiums and aligning amounts paid for human resource management services; amending s. 112.24, F.S.; providing conditions on the assignment of an employee of a state agency under an employee interchange agreement; providing that the annual salary of the members of the Legislature be maintained at a specified level; reenacting s. 215.32(2)(b), F.S., relating to the source and use of certain trust funds; authorizing the transfer of unappropriated cash balances to the general revenue or budget stabilization funds from certain trust funds; providing a legislative determination that the issuance of new debt is in the best interests of the state; limiting the use of travel funds to activities that are critical to an agency's mission; providing exceptions; authorizing certain agencies to request the transfer of resources between Data Processing Services appropriation categories and appropriation categories for operation based upon changes to the data center services consolidation schedule; authorizing the Executive Office of the Governor to transfer funds for use by the state's designated primary data centers; prohibiting an agency from transferring funds from a data processing category to another category that is not a data processing category; authorizing the Executive Office of the Governor to transfer funds between agencies in order to allocate a reduction relating to SUN-COM; reenacting and amending s. 110.12315, F.S., relating to the state employee prescription drug program; providing pharmacy reimbursement rates; requiring the Department of Management Services to maintain a preferred brand name drug list and a maintenance drug list; specifying pricing of certain copayments by health plan members; providing for the effect of a veto of one or more specific appropriations or proviso to which implementing language refers; providing for the continued operation of certain provisions notwithstanding a future repeal or expiration provided by this act; providing severability; providing effective dates.

On motion by Senator Negron, the Conference Committee Report on **HB 5003** was adopted. **HB 5003** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Flores	Negron
Abruzzo	Galvano	Richter
Altman	Garcia	Ring
Bean	Gardiner	Sachs
Benacquisto	Gibson	Simmons
Bradley	Grimsley	Simpson
Brandes	Hays	Smith
Braynon	Hukill	Sobel
Bullard	Joyner	Soto
Clemens	Latvala	Stargel
Dean	Lee	Thompson
Detert	Legg	Thrasher
Diaz de la Portilla	Margolis	
Evers	Montford	

Nays—None

DISCLOSURE

I have an ownership interest in Caregivers Inc., a company based in Pensacola, Florida. The company provides services to the elderly and the disabled and a minority of its revenues are derived from reimbursements from the Escambia County Council on Aging and the Florida Medicaid program. Because Caregivers Inc. is among a class of health care providers receiving funds from such state sources, it appears to me that the company may be affected by **HB 5001**, **HB 5003**, **HB 5201**, and **HB 5203** which come before the Senate floor for a vote on May 2, 2014.

Therefore, I believe that, because Caregivers Inc. is a member of such class, I am required by Senate Rule 1.39 to disclose the above facts.

Senator Don Gaetz, 1st District

By direction of the President, the following conference committee report was read:

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5001, as amended by the Conference Committee Report.

Robert L. "Bob" Ward, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5001

The Honorable Don Gaetz
President of the Senate

May 2, 2014

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5001, same being:

An act relating to Appropriations.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (544510).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Joe Negron, Chair</i>	<i>s/ Joseph Abruzzo</i>
<i>s/ Thad Altman</i>	<i>s/ Aaron Bean</i>
<i>s/ Lizbeth Benacquisto, At Large</i>	<i>s/ Rob Bradley</i>
<i>s/ Jeff Brandes</i>	<i>s/ Oscar Braynon II</i>
<i>s/ Dwight Bullard</i>	<i>s/ Jeff Clemens</i>
<i>s/ Charles S. "Charlie" Dean, Sr.</i>	<i>s/ Nancy C. Detert</i>
<i>s/ Miguel Diaz de la Portilla</i>	<i>s/ Greg Evers</i>
<i>s/ Anitere Flores</i>	<i>s/ Bill Galvano</i>
<i>s/ Rene Garcia</i>	<i>s/ Andy Gardiner, At Large</i>
<i>s/ Audrey Gibson</i>	<i>s/ Denise Grimsley</i>
<i>s/ Alan Hays</i>	<i>s/ Dorothy L. Hukill</i>
<i>s/ Arthenia L. Joyner, At Large</i>	<i>s/ Jack Latvala</i>
<i>s/ Tom Lee</i>	<i>s/ John Legg</i>
<i>s/ Gwen Margolis, At Large</i>	<i>s/ Bill Montford</i>
<i>s/ Garrett Richter, At Large</i>	<i>s/ Jeremy Ring</i>
<i>s/ Maria Lorts Sachs</i>	<i>s/ David Simmons</i>
<i>s/ Wilton Simpson</i>	<i>s/ Christopher L. Smith, At Large</i>
<i>s/ Eleanor Sobel</i>	<i>s/ Darren Soto</i>
<i>s/ Kelli Stargel</i>	<i>s/ Geraldine F. "Geri" Thompson</i>
<i>s/ John Thrasher, At Large</i>	

Managers on the part of the Senate

<i>s/ Seth McKeel, Chair</i>	<i>s/ Steve Crisafulli, Vice Chair</i>
<i>s/ Janet H. Adkins</i>	<i>s/ Larry Ahern</i>
<i>s/ Ben Albritton</i>	Bruce Antone
<i>s/ Frank Artiles</i>	<i>s/ Dennis K. Baxley, At Large</i>
<i>s/ Jim Boyd</i>	Randolph Bracy
<i>s/ Douglas Vaughn "Doug" Broxson</i>	<i>s/ Matthew H. "Matt" Caldwell</i>
Karen Castor Dentel	Daphne D. Campbell
<i>s/ Marti Coley, At Large</i>	Gwyndolen "Gwyn" Clarke-Reed
Janet Cruz	<i>s/ Neil Combee</i>
<i>s/ Mark Danish</i>	<i>s/ W. Travis Cummings</i>
<i>s/ Dwight Dudley</i>	<i>s/ Jose Felix Diaz</i>
<i>s/ Heather Fitzenhagen</i>	<i>s/ Eric Eisnagle</i>
Reggie Fullwood	<i>s/ Eric Fresen</i>
<i>s/ Joseph A. "Joe" Gibbons</i>	<i>s/ Matt Gaetz</i>
At Large	<i>s/ Eduardo Gonzalez</i>
<i>s/ Tom Goodson</i>	At Large
<i>s/ Gayle B. Harrell</i>	<i>s/ James W. "J.W." Grant</i>
<i>s/ Doug Holder, At Large</i>	<i>s/ Walter Bryan Hill</i>
<i>s/ Matt Hudson</i>	<i>s/ Ed Hooper</i>
<i>s/ Clay Ingram</i>	<i>s/ Travis Hutson</i>
<i>s/ Shevrin D. Jones</i>	Mia L. Jones, At Large
<i>s/ Mike La Rosa</i>	<i>s/ Dave Kerner</i>
<i>s/ Debbie Mayfield</i>	<i>s/ MaryLynn Magar</i>
<i>s/ Larry Metz</i>	<i>s/ Charles McBurney</i>
<i>s/ Amanda Murphy</i>	<i>s/ George R. Moraitis, Jr.</i>
<i>s/ Jeanette M. Nunez</i>	<i>s/ Bryan Nelson</i>
Mark S. Pafford	<i>s/ H. Marlene O'Toole, At Large</i>
<i>s/ Keith Perry</i>	<i>s/ Kathleen C. Passidomo</i>
<i>s/ Cary Pigman</i>	<i>s/ Kathleen Peters</i>
<i>s/ Bobby Powell</i>	<i>s/ Ray Pilon</i>
<i>s/ Holly Merrill Raschein</i>	Jake Raburn
<i>s/ Lake Ray</i>	<i>s/ Dan Raulerson</i>
<i>s/ Ronald "Doc" Renuart</i>	Betty Reed
<i>s/ Ray Rodrigues</i>	David Richardson
<i>s/ Darryl Ervin Rouson, At Large</i>	Hazelle P. "Hazel" Rogers
<i>s/ Robert C. "Rob" Schenck</i>	Joe Saunders
At Large	<i>s/ Jimmie T. Smith</i>
<i>s/ Linda Stewart</i>	<i>s/ Ross Spano</i>
Dwayne L. Taylor	<i>s/ Charlie Stone</i>
James W. "Jim" Waldman	Perry E. Thurston, Jr., At Large
At Large	Clovis Watson, Jr.
<i>s/ John Wood</i>	Alan B. Williams, At Large
<i>s/ Dana D. Young, At Large</i>	<i>s/ Ritch Workman</i>

Managers on the part of the House

Conference Committee Amendment (783953) (with title amendment)—Remove everything after the enacting clause and insert: The moneys contained herein are appropriated from the named funds for Fiscal Year 2014-2015 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2014, and ending June 30, 2015, and supplemental appropriations for the period ending June 30, 2014, to pay salaries and other expenses capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2014-2015 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 6, 7, 8, 67, 70, 70C, 71 through 79, and 151, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

3 FIXED CAPITAL OUTLAY
CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL
OUTLAY BOND PROGRAMS - OPERATING FUNDS AND
DEBT SERVICE
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 155,882,941

Funds in Specific Appropriation 3 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 3 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

4 FIXED CAPITAL OUTLAY
DEBT SERVICE - CLASS SIZE REDUCTION
LOTTERY CAPITAL OUTLAY PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 152,836,215

Funds in Specific Appropriation 4 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 4 are for Fiscal Year 2014-2015 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 1 - EDUCATION ENHANCEMENT SPECIFIC APPROPRIATION

5 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 6,648,759

Funds in Specific Appropriation 5 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 5 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM TRUST FUNDS 315,367,915

TOTAL ALL FUNDS 315,367,915

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

6 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
SCHOLARSHIP PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 266,191,952

From the funds in Specific Appropriation 6, the Bright Futures award per credit hour or credit hour equivalent for the 2014-2015 academic year shall be as follows:

Academic Scholars
4-Year Institutions.....\$103
2-Year Institutions.....\$ 63
Upper-Division Programs at Florida Colleges....\$ 71
Career/Technical Centers.....\$ 52

Medallion Scholars
4-Year Institutions.....\$ 77
2-Year Institutions.....\$ 63
Upper-Division Programs at Florida Colleges....\$ 53
Career/Technical Centers.....\$ 39

Gold Seal Vocational Scholars
Career Certificate Program.....\$ 39
Applied Technology Diploma Program.....\$ 39
Technical Degree Education Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

7 SPECIAL CATEGORIES
FIRST GENERATION IN COLLEGE MATCHING GRANT
PROGRAM
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 5,308,663

From the funds provided in Specific Appropriation 7, \$1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2014, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

8 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM EDUCATIONAL ENHANCEMENT TRUST

SECTION 1 - EDUCATION ENHANCEMENT

SPECIFIC

APPROPRIATION

FUND	55,100,892
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Funds in Specific Appropriation 8 are allocated in Specific Appropriation 75. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

FROM TRUST FUNDS	326,601,507
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TOTAL ALL FUNDS	326,601,507
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PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

9 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA EDUCATIONAL	
FINANCE PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	242,352,820

Funds provided in Specific Appropriation 9 are allocated in Specific Appropriation 96.

10 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - CLASS SIZE REDUCTION	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	103,776,356

Funds in Specific Appropriations 10 and 97 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,325.01, for grades 4 to 8 shall be \$903.80, and for grades 9 to 12 shall be \$905.98. The class size reduction allocation shall be recalculated based on enrollment through the October 2014 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 10 and 97, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

11 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - DISTRICT LOTTERY AND	
SCHOOL RECOGNITION PROGRAM	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	134,582,877

Funds in Specific Appropriation 11 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

FROM TRUST FUNDS	480,712,053
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TOTAL ALL FUNDS	480,712,053
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PROGRAM: WORKFORCE EDUCATION

13 AID TO LOCAL GOVERNMENTS	
WORKFORCE DEVELOPMENT	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	82,412,304

SECTION 1 - EDUCATION ENHANCEMENT

SPECIFIC

APPROPRIATION

Funds in Specific Appropriation 13 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

16 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
PROGRAM FUND	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	254,972,113

The funds in Specific Appropriation 16 shall be allocated as follows:

Eastern Florida State College.....	9,620,497
Broward College.....	19,328,947
College of Central Florida.....	5,093,051
Chipola College.....	2,963,166
Daytona State College.....	11,572,173
Florida SouthWestern State College.....	7,045,323
Florida State College at Jacksonville.....	17,400,506
Florida Keys Community College.....	1,479,810
Gulf Coast State College.....	4,875,934
Hillsborough Community College.....	13,087,719
Indian River State College.....	10,688,856
Florida Gateway College.....	3,027,316
Lake-Sumter State College.....	3,013,897
State College of Florida, Manatee-Sarasota.....	5,136,721
Miami Dade College.....	39,262,953
North Florida Community College.....	1,637,742
Northwest Florida State College.....	4,319,826
Palm Beach State College.....	12,804,319
Pasco-Hernando State College.....	6,261,317
Pensacola State College.....	7,806,608
Polk State College.....	6,152,365
Saint Johns River State College.....	4,029,999
Saint Petersburg College.....	15,540,962
Santa Fe College.....	8,057,017
Seminole State College of Florida.....	8,703,376
South Florida State College.....	3,575,283
Tallahassee Community College.....	7,132,216
Valencia College.....	15,354,214

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

18 AID TO LOCAL GOVERNMENTS	
GRANTS AND AIDS - EDUCATION AND GENERAL	
ACTIVITIES	
FROM EDUCATIONAL ENHANCEMENT TRUST	
FUND	256,516,943

Funds in Specific Appropriation 18 shall be allocated as follows:

University of Florida.....	47,139,011
Florida State University.....	39,510,136
Florida A&M University.....	14,834,223
University of South Florida.....	34,926,900
University of South Florida, St. Petersburg.....	1,623,203
University of South Florida, Sarasota/Manatee.....	1,344,676
Florida Atlantic University.....	20,785,531
University of West Florida.....	8,138,968
University of Central Florida.....	36,011,738
Florida International University.....	30,665,057
University of North Florida.....	12,783,575

SECTION 1 - EDUCATION ENHANCEMENT

SPECIFIC

APPROPRIATION

Florida Gulf Coast University.....	7,193,122
New College of Florida.....	1,104,243
Florida Polytechnic University.....	456,560

19 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
AND AGRICULTURAL SCIENCE)

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND	12,533,877
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20 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - UNIVERSITY OF SOUTH
FLORIDA MEDICAL CENTER

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND	9,349,672
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21 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - UNIVERSITY OF FLORIDA
HEALTH CENTER

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND	5,796,416
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22 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
MEDICAL SCHOOL

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND	605,115
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TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

FROM TRUST FUNDS	284,802,023
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TOTAL ALL FUNDS	284,802,023
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TOTAL OF SECTION 1

FROM TRUST FUNDS	1,744,867,915
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TOTAL ALL FUNDS	1,744,867,915
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 25 through 28A, 31, 32, and 32A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2014-2015 in Specific Appropriations 25 through 28A, 31,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

32 and 32A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public broadcasting, public school districts and Florida colleges.

24 FIXED CAPITAL OUTLAY

STATE UNIVERSITY SYSTEM CAPITAL

IMPROVEMENT FEE PROJECTS

FROM CAPITAL IMPROVEMENTS FEE

TRUST FUND	41,123,760
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Funds in Specific Appropriation 24 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved September 12, 2013. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

25 FIXED CAPITAL OUTLAY

MAINTENANCE, REPAIR, RENOVATION, AND

REMODELING

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND	180,649,378
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Funds in Specific Appropriation 25 shall be allocated as follows:

Charter Schools.....	75,000,000
Public Schools.....	53,000,000
University Maintenance.....	37,649,378
Florida Colleges Maintenance.....	5,000,000
Florida Colleges Maintenance - Critical.....	10,000,000

Funds in Specific Appropriation 25 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

Funds in Specific Appropriations 25 for charter schools shall be distributed in accordance with section 1013.62(1)(b), Florida Statutes.

Of the funds in Specific Appropriation 25 for public schools, \$3,000,000 is provided for school districts in which the average annual percent increase in the district's capital outlay full-time equivalent student membership over the previous 5 years is 2.5 percent or higher. The remaining amount for public schools, \$50,000,000, shall be allocated as specified in section 1013.64(1), Florida Statutes, as amended by HB 5003.

26 FIXED CAPITAL OUTLAY

SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND	4,798,454
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Funds in Specific Appropriation 26 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

26A FIXED CAPITAL OUTLAY

PUTNAM COUNTY SCHOOLS

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND	1,000,000
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27 FIXED CAPITAL OUTLAY

FLORIDA COLLEGE SYSTEM PROJECTS

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND	107,511,216
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Funds in Specific Appropriation 27 shall be allocated as follows:

BROWARD COLLEGE

Remodel/Renovate Building 32 Instruction and Support -

Downtown.....	3,500,000
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

CHIPOLA COLLEGE	
Ren/Chiller Underground Utilities -Main.....	2,700,000
COLLEGE OF CENTRAL FLORIDA	
Construct Levy Center (pc) part.....	4,300,000
DAYTONA STATE COLLEGE	
Rem/Add Bldg 220 - Stu Svc/Clstrm/Office - Daytona.....	8,000,000
Rem/ren Collegewide.....	3,800,000
Classroom/Lab/Office w Parking Palm Coast Complete.....	850,000
EASTERN FLORIDA STATE COLLEGE	
Construct Health Sciences - Melbourne (pc) part.....	2,430,332
FLORIDA SOUTHWESTERN STATE COLLEGE (EDISON)	
Leonhardt Hall.....	5,000,000
Rem/Ren bldgs 1,2,3,4,6,7,9,10,29,30,32,34 - Lee.....	1,500,000
GULF COAST STATE COLLEGE	
Construct STEM Bldg - Main (pc)-part.....	5,000,000
INDIAN RIVER STATE COLLEGE	
Ren/Ren Buildings 4, 20-24 - St. Lucie West Campus.....	2,000,000
LAKE SUMTER STATE COLLEGE	
Construct Science Labs - Clermont (pc) part.....	3,000,000
STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA	
Rem/ren/add Bldgs 8 & 9 Library - Bradenton.....	8,700,000
MIAMI-DADE COLLEGE	
Gymnasium - North.....	5,000,000
PALM BEACH STATE COLLEGE	
Multipurp Clstrm/Admin Bldg, site - Loxahatchee Expansion	6,000,000
PASCO HERNANDO STATE COLLEGE	
Construct Performing arts education center (pc) part.....	10,000,000
PENSACOLA STATE COLLEGE	
Baars Classroom Building (Replace Bldg 1) - Main.....	1,000,000
POLK STATE COLLEGE	
Institute for Public Safety - Winter Haven.....	14,000,000
ST. JOHNS RIVER STATE COLLEGE	
Rem/Ren/Add instructional and support - Orange Park.....	3,301,518
SANTA FE COLLEGE	
Construct EMT, Law Enforcement Labs & Library-Kirkpatrick	8,100,000
SEMINOLE STATE COLLEGE	
Rem/Ren Bldg L & F Classrooms/Labs/Office - Main.....	5,829,366
ST. PETERSBURG COLLEGE	
Bay Pines Marine Science Labs / Classrooms.....	2,500,000
VALENCIA COLLEGE	
Planning for Poinciana Campus.....	1,000,000
28 FIXED CAPITAL OUTLAY	
STATE UNIVERSITY SYSTEM PROJECTS	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	179,605,000

Funds in Specific Appropriation 28 shall be allocated as follows:

UNIVERSITY OF FLORIDA	
Chemistry/Chemical Biology Building.....	20,000,000
Newell Hall - Student Learning Commons.....	10,000,000
JOINT FSU/FAMU	
FAMU-FSU College of Engineering III- Joint Use.....	10,000,000
FLORIDA A&M UNIVERSITY	
Pharmacy Building.....	10,000,000
FLORIDA STATE UNIVERSITY	
Earth Ocean Atmospheric Sciences Building.....	20,000,000
UNIVERSITY OF SOUTH FLORIDA	
St. Pete. College of Business.....	10,000,000
Heart Health Institute.....	15,000,000
USF Health Morsani College of Medicine.....	5,000,000
UNIVERSITY OF WEST FLORIDA	
Laboratory Sciences Renovation.....	11,000,000
UNIVERSITY OF CENTRAL FLORIDA	
UCF - Partnership Complex Phase IV - Dept of Defense....	8,000,000
FLORIDA INTERNATIONAL UNIVERSITY	
Student Academic Support Center.....	6,800,000
Strategic Land Acquisition.....	10,000,000
UNIVERSITY OF NORTH FLORIDA	
Skinner Jones Hall Renovations (North and South).....	11,750,000
FLORIDA GULF COAST UNIVERSITY	
Emergent Technologies Institute/Innovation Hub Research..	7,000,000
NEW COLLEGE	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

Utilities and Infrastructure.....	2,800,000
Heiser Natural Sciences Addition.....	655,000
Hamilton Student Support & Plaza Renovation.....	1,600,000
SYSTEM	
Critical Deferred Maintenance.....	20,000,000
Funds provided for Critical Deferred Maintenance to the State University System shall be distributed to each university in a pro rata amount consistent with amounts submitted in the November 8th, 2013 update of the Board of Governor's Fixed Capital Outlay Legislative Budget Request.	
28A FIXED CAPITAL OUTLAY	
SPECIAL FACILITY CONSTRUCTION ACCOUNT	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	59,686,264
Funds in Specific Appropriation 28A shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:	
Glades (2nd of 3 years).....	7,870,913
Washington (1st of 3 years).....	9,226,362
Madison (1st of 2 years).....	7,600,000
Levy (1st of 3 years).....	11,471,709
Calhoun (1st of 3 years).....	7,000,000
Holmes (1st of 3 years).....	6,300,000
Dixie (1st of 3 years).....	10,217,280
29 FIXED CAPITAL OUTLAY	
DEBT SERVICE	
FROM CAPITAL IMPROVEMENTS FEE	
TRUST FUND	21,685,567
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	903,421,147
FROM SCHOOL DISTRICT AND COMMUNITY	
COLLEGE DISTRICT CAPITAL OUTLAY	
AND DEBT SERVICE TRUST FUND	97,941,983
Funds in Specific Appropriation 29 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2014-2015 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 29 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.	
30 FIXED CAPITAL OUTLAY	
GRANTS AND AIDS - SCHOOL DISTRICT AND	
COMMUNITY COLLEGE	
FROM SCHOOL DISTRICT AND COMMUNITY	
COLLEGE DISTRICT CAPITAL OUTLAY	
AND DEBT SERVICE TRUST FUND	28,000,000
31 FIXED CAPITAL OUTLAY	
FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
CAPITAL PROJECTS	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	1,057,989
Funds in Specific Appropriation 31 are provided for preventative maintenance projects at the Florida School for the Deaf and the Blind.	
32 FIXED CAPITAL OUTLAY	
PUBLIC BROADCASTING PROJECTS	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	2,245,750
Funds in Specific Appropriation 32 are provided for the following projects to correct health and safety issues at public broadcasting	

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stations:

WFSU-TV/FM Tower Renovation.....	115,000
WXEL-TV Reroofing.....	1,099,008
WXEL-TV Replacement of Glass, Framing, and Doors.....	529,338
WJCT-TV/FM Replacement of Lighting Grid.....	502,404

32A FIXED CAPITAL OUTLAY

VOCATIONAL-TECHNICAL FACILITIES

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND 3,000,000

Funds in Specific Appropriation 32A are for the Sarasota County Technical Institute - North Point Campus.

32B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

GRANTS AND AIDS - NON-PUBLIC HIGHER

EDUCATION PROJECT

FROM GENERAL REVENUE FUND 5,250,000

Funds in Specific Appropriation 32B shall be allocated as follows:

Stetson University Sage Science Center Office and Lab.....	3,250,000
Flagler College Hotel Ponce de Leon Building.....	2,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

FROM GENERAL REVENUE FUND 5,250,000

FROM TRUST FUNDS 1,631,726,508

TOTAL ALL FUNDS 1,636,976,508

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 33 through 47 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 36,233,747

33 SALARIES AND BENEFITS POSITIONS	931.00
FROM GENERAL REVENUE FUND	10,157,826
FROM ADMINISTRATIVE TRUST FUND . . .	209,204
FROM FEDERAL REHABILITATION TRUST FUND	38,721,932

34 OTHER PERSONAL SERVICES

FROM FEDERAL REHABILITATION TRUST

FUND 1,467,459

35 EXPENSES

FROM GENERAL REVENUE FUND 6,686

FROM FEDERAL REHABILITATION TRUST FUND 10,625,716

36 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - ADULTS WITH DISABILITIES

FUNDS

FROM GENERAL REVENUE FUND 10,793,484

Funds provided in Specific Appropriation 36 shall be distributed as follows to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2013-2014 are eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress,

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ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 36, provided that satisfactory progress was made during the 2013-2014 fiscal year, \$9,117,278 is provided for school district programs and shall be allocated as follows:

Alachua.....	42,500
Baker.....	137,099
Bay.....	122,532
Bradford.....	44,485
Brevard.....	302,802
Broward.....	921,413
Charlotte.....	44,182
Citrus.....	95,393
Collier.....	42,500
Columbia.....	42,500
De Soto.....	170,000
Escambia.....	170,000
Flagler.....	535,892
Gadsden.....	272,048
Gulf.....	42,500
Hardee.....	42,500
Hernando.....	63,866
Hillsborough.....	286,884
Jackson.....	1,019,247
Jefferson.....	48,536
Lake.....	42,500
Leon.....	575,512
Martin.....	206,377
Miami-Dade.....	1,125,208
Monroe.....	65,858
Orange.....	279,548
Osceola.....	42,500
Palm Beach.....	760,481
Pasco.....	42,500
Pinellas.....	374,337
Polk.....	170,000
St. Johns.....	86,000
Santa Rosa.....	42,500
Sarasota.....	437,887
Sumter.....	42,500
Suwannee.....	60,211
Taylor.....	59,528
Union.....	65,571
Wakulla.....	42,500
Washington.....	148,881

From the funds provided in Specific Appropriation 36, provided that satisfactory progress was made during the 2013-2014 fiscal year, \$876,206 is provided for Florida college programs and shall be allocated as follows:

College of Central Florida.....	42,500
Daytona State College.....	170,000
Florida State College at Jacksonville.....	170,000
Indian River State College.....	96,936
Pensacola State College.....	42,500
Saint Johns River State College.....	42,500
Santa Fe College.....	52,765
Seminole State College of Florida.....	46,505
South Florida State College.....	170,000
Tallahassee Community College.....	42,500

From the funds in Specific Appropriation 36, \$750,000 in nonrecurring general revenue is provided for the Inclusive Transition and Employment Management Program (ITEM). The funds shall be used to provide young adults with disabilities who are between the ages of 16 and 25 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

From the funds in Specific Appropriation 36, \$50,000 in nonrecurring general revenue is provided for The WOW Center of Miami.

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37	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	549,823	
38	OPERATING CAPITAL OUTLAY FROM FEDERAL REHABILITATION TRUST FUND	504,986	
39	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	716,815 17,258,886	
40	SPECIAL CATEGORIES GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	1,732,004 4,949,789	
Funds provided in Specific Appropriation 40 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.			
The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.			
41	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	37,630,954 113,300,759	
42	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND	377,283	
43	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND	97,655	
44	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	69,242 244,515	
45	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	154,316 515,762	
46	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND	77,747	
47	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND	196,503	

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The funds provided in Specific Appropriation 47 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.			
TOTAL: VOCATIONAL REHABILITATION			
	FROM GENERAL REVENUE FUND	61,811,150	
	FROM TRUST FUNDS		188,548,196
	TOTAL POSITIONS	931.00	
	TOTAL ALL FUNDS		250,359,346
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	10,386,379	
48	SALARIES AND BENEFITS POSITIONS	299.75	
	FROM GENERAL REVENUE FUND	4,273,836	
	FROM ADMINISTRATIVE TRUST FUND . . .		380,945
	FROM FEDERAL REHABILITATION TRUST FUND		9,697,685
49	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	151,524	
	FROM FEDERAL REHABILITATION TRUST FUND		301,749
	FROM GRANTS AND DONATIONS TRUST FUND		10,441
50	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND . . .		25,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,488,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
51	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	847,347 4,522,207	
52	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	54,294 235,198	
53	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000
54	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		100,000
55	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	9,262,902 13,896,496 252,746	
From the funds in Specific Appropriation 55, \$50,000 is provided for the Lighthouse for the Blind - Pasco/Hernando and \$150,000 is provided for the Lighthouse for the Blind - Miami.			
56	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	56,140 425,000	

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57	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		35,000
58	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,456	
	FROM FEDERAL REHABILITATION TRUST FUND		201,413
59	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
60	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST FUND		3,075,000
	FROM GRANTS AND DONATIONS TRUST FUND		595,000
61	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST FUND		18,158
62	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,933	
	FROM ADMINISTRATIVE TRUST FUND		2,869
	FROM FEDERAL REHABILITATION TRUST FUND		93,808
63	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		686,842
64	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		97,384
65	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM FEDERAL REHABILITATION TRUST FUND		424
66	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST FUND		210,755

The funds provided in Specific Appropriation 66 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BLIND SERVICES, DIVISION OF			
FROM GENERAL REVENUE FUND	15,164,358		
FROM TRUST FUNDS		37,697,596	
TOTAL POSITIONS	299.75		
TOTAL ALL FUNDS		52,861,954	

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 66A, 68,

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68A, 69, 70A, and 70B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 67, 68, and 70 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2014 and reflect prior academic year statistics.

66A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY		
	FROM GENERAL REVENUE FUND		6,000,000
67	SPECIAL CATEGORIES		
	ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)		
	FROM GENERAL REVENUE FUND		5,689,500

Funds in Specific Appropriation 67 are provided to support 3,793 qualified Florida resident students at \$1,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2014-2015 enrollment.

68	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES		
	FROM GENERAL REVENUE FUND		12,643,514

Funds in Specific Appropriation 68 shall be allocated as follows:

Bethune-Cookman University.....	4,474,096
Edward Waters College.....	3,329,526
Florida Memorial University.....	3,932,048
Library Resources.....	907,844

Funds provided in Specific Appropriation 68 shall only be expended for student access and retention or direct instruction purposes.

Funds in Specific Appropriation 68 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

68A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACADEMIC PROGRAM CONTRACTS		
	FROM GENERAL REVENUE FUND		1,332,734

Funds in Specific Appropriation 68A shall be allocated as follows:

Barry University - BS Nursing and MSW Social Work.....	218,520
Barry University - School of Professional and Career Education.....	125,000
Florida Institute of Technology - Enhanced Programs.....	750,000
Nova Southeastern University - MS Speech Pathology.....	39,214
Beacon College - Tuition Assistance.....	200,000

69	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PRIVATE COLLEGES AND		

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UNIVERSITIES
FROM GENERAL REVENUE FUND 15,450,000

Funds in Specific Appropriation 69 shall be allocated as follows:

Embry Riddle - Aerospace Academy..... 3,000,000
University of Miami - Institute for Cuban and Cuban-American
Studies..... 250,000
Jacksonville University..... 12,000,000
Barry University - School of Social Work..... 150,000
Southeastern University - Human Patient Simulator..... 50,000

70 SPECIAL CATEGORIES
FLORIDA RESIDENT ACCESS GRANT
FROM GENERAL REVENUE FUND 112,359,000

Funds in Specific Appropriation 70 are provided to support 37,453 qualified Florida resident students at \$3,000 per student for tuition assistance pursuant to s. 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2014-2015 enrollment.

70A SPECIAL CATEGORIES
GRANTS AND AIDS - NOVA SOUTHEASTERN
UNIVERSITY - HEALTH PROGRAMS
FROM GENERAL REVENUE FUND 4,734,749

Funds are provided in Specific Appropriation 70A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2015.

70B SPECIAL CATEGORIES
GRANTS AND AIDS - LECOM / FLORIDA - HEALTH
PROGRAMS
FROM GENERAL REVENUE FUND 1,691,010

Funds in Specific Appropriation 70B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2015.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES
FROM GENERAL REVENUE FUND 159,900,507

TOTAL ALL FUNDS 159,900,507

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

70C SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA NATIONAL MERIT
SCHOLARS INCENTIVE PROGRAM
FROM GENERAL REVENUE FUND 2,870,820

Funds provided in Specific Appropriation 70C for the Florida National Merit Scholars Incentive Program are contingent upon House Bill 5101 or similar legislation creating the program becoming law.

71 SPECIAL CATEGORIES
PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

72 SPECIAL CATEGORIES
GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM

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FROM GENERAL REVENUE FUND 1,000,000

73 SPECIAL CATEGORIES
GRANTS AND AID - NURSING STUDENT LOAN
REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 929,006

74 FINANCIAL ASSISTANCE PAYMENTS
MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 160,500

75 FINANCIAL ASSISTANCE PAYMENTS
STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 89,500,181
FROM STUDENT LOAN OPERATING TRUST
FUND 9,688,263

From the funds in Specific Appropriations 8 and 75, \$154,289,336 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.. 114,525,243
Florida Student Assistance Grant - Private..... 18,439,527
Florida Student Assistance Grant - Postsecondary..... 12,881,651
Florida Student Assistance Grant - Career Education..... 2,500,556
Children/Spouses of Deceased/Disabled Veterans..... 3,115,690
Florida Work Experience..... 1,569,922
Rosewood Family Scholarships..... 256,747
Honorably Discharged Graduate Assistance Program..... 1,000,000

Funds provided in Specific Appropriation 75 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001.

From the funds in Specific Appropriation 75 for Rosewood Family Scholarships, \$196,747 is contingent upon House Bill 5101 or similar legislation expanding the number of scholarships and increasing the annual award becoming law.

From the funds provided in Specific Appropriations 8 and 75, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2013-2014 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2014, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans.

76 FINANCIAL ASSISTANCE PAYMENTS
JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
FROM GENERAL REVENUE FUND 50,000
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 50,000

77 FINANCIAL ASSISTANCE PAYMENTS
TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND 3,000,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
FROM GENERAL REVENUE FUND 103,581,501
FROM TRUST FUNDS 10,827,769

TOTAL ALL FUNDS 114,409,270

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

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78	SPECIAL CATEGORIES	
	GRANT AND AIDS - COLLEGE ACCESS CHALLENGE	
	GRANT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . .	600,000
79	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM FEDERAL GRANTS TRUST FUND . . .	150,000
80	FINANCIAL ASSISTANCE PAYMENTS	
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN	
	GUARANTY RESERVE TRUST FUND	
	FROM STUDENT LOAN OPERATING TRUST	
	FUND	15,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL		
	FROM TRUST FUNDS	765,000
	TOTAL ALL FUNDS	765,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 81 through 95, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,712,450	
81	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM GENERAL REVENUE FUND		4,231,152
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,486,094
82	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		2,078
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		90,414
83	EXPENSES		
	FROM GENERAL REVENUE FUND		888,621
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		993,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
84	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		5,785
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		15,000
86	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		1,242,097
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		1,752,885
87	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL		
	READINESS		

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FROM GENERAL REVENUE FUND	10,102,026
FROM CHILD CARE AND DEVELOPMENT	
BLOCK GRANT TRUST FUND	37,075,357
FROM FEDERAL GRANTS TRUST FUND . . .	10,714
FROM WELFARE TRANSITION TRUST FUND .	1,400,000

From the funds in Specific Appropriation 87 in the Child Care and Development Block Grant Trust Fund, \$3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 87, \$3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which \$1,400,000 is from the Welfare Transition Trust Fund and \$2,500,000 is from the Child Care and Development Block Trust Fund. The \$2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 87, \$15,000,000 shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 87, \$11,988,097 is provided for the Redlands Christian Migrant Association (RCMA) to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 87, \$10,500,000 from the Child Care and Development Block Grant Trust Fund is provided for an Early Learning Performance Funding Pilot Project. The provisions for the pilot program will be developed with input from a workgroup chosen and coordinated by the Office of Early Learning. The eligible participants of the workgroup shall include the Executive Director of the Office of Early Learning, two representatives from early learning coalitions, of which one must represent a multi-county coalition, two representatives from private provider organizations, of which one must be faith-based, two representatives from organizations that provide match funding to the early learning system which may not be from the same organization as any of the members above. Early Learning Coalitions chosen to participate in the pilot program must be selected by the workgroup in order to provide statewide representation and must meet benchmarks determined by the workgroup. The funding shall be held in reserve until a budget amendment is approved by the Legislative Budget Commission. The budget amendment shall include an allocation of the funding to the early learning coalitions based on a methodology to award child care providers and instructors for improving School Readiness program outcomes. The allocation methodology must include provisions for 1) a funding differential incentive for high need populations; 2) a professional development system to significantly improve instructor quality; 3) a research-based observational system to significantly improve instructor interactions with children; and 4) alignment to Early Learning Florida to provide consistency in technical assistance and to significantly improve instructor quality. The budget amendment shall be submitted by the Office of Early Learning to the Executive Office of the Governor no later than July 15, 2014.

From the funds in Specific Appropriation 87, \$2,000,000 from the Child Care and Development Block Grant Trust Fund, is provided for the continued implementation of the University of Florida Lastinger Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

From the funds in Specific Appropriation 87, \$200,000 from the General Revenue Fund, is provided for the Literacy Jump Start Pilot Project in St. Lucie County. Funds are contingent upon House Bill 85, or similar legislation, becoming law.

From the funds in Specific Appropriation 87, \$2,000,000 from the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

General Revenue Fund, is provided to the Florida Developmental Disabilities Council to expand the Help Me Grow Florida Network. The network shall be expanded to connect children and families with information, resources, and developmental services to enhance the health, behavior, learning and development of young children.

88 SPECIAL CATEGORIES	
GRANTS AND AIDS - SCHOOL READINESS SERVICES	
FROM GENERAL REVENUE FUND	136,967,679
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	321,457,836
FROM FEDERAL GRANTS TRUST FUND	489,286
FROM WELFARE TRANSITION TRUST FUND	96,612,427

Funds in Specific Appropriation 88 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 88, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 88 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua.....	9,487,859
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	11,374,521
Brevard.....	17,012,032
Broward.....	41,310,749
Charlotte, DeSoto, Highlands, Hardee.....	8,358,716
Columbia, Hamilton, Lafayette, Union, Suwannee.....	6,827,958
Dade, Monroe.....	106,806,203
Dixie, Gilchrist, Levy, Citrus, Sumter.....	7,578,255
Duval.....	28,019,872
Escambia.....	13,309,690
Hendry, Glades, Collier, Lee.....	19,360,701
Hillsborough.....	41,775,427
Lake.....	6,669,273
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	15,926,655
Manatee.....	8,696,888
Marion.....	9,093,565
Martin, Okeechobee, Indian River.....	7,398,771
Okaloosa, Walton.....	7,399,628
Orange.....	35,589,879
Osceola.....	6,191,303
Palm Beach.....	33,556,964
Pasco, Hernando.....	13,610,497
Pinellas.....	28,427,180
Polk.....	18,566,065
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,603,453
St. Lucie.....	8,227,353
Santa Rosa.....	3,608,737
Sarasota.....	5,007,394
Seminole.....	8,205,123
Volusia, Flagler.....	13,526,517

From the funds in Specific Appropriation 88, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

89 SPECIAL CATEGORIES	
GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS	
FROM GENERAL REVENUE FUND	240,595
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	656,242

90 SPECIAL CATEGORIES	
GRANTS AND AIDS- EARLY LEARNING STANDARDS AND ACCOUNTABILITY	
FROM GENERAL REVENUE FUND	4,458,892

From the funds in Specific Appropriation 90, \$1,600,000 shall be used to purchase and implement the Voluntary Prekindergarten research-based pre- and post-assessment. The instrument must assess all domains as identified in the 2011 "Florida Early Learning and Developmental Standards for Four-Year-Olds", to the maximum extent possible, and provide valid and reliable data to measure student learning gains.

From the funds in Specific Appropriation 90, \$2,858,892 is provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

91 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	13,447
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND	9,974

92 SPECIAL CATEGORIES	
GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	
FROM GENERAL REVENUE FUND	396,065,224

Funds in Specific Appropriation 92 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2014-2015, the base student allocation per full-time equivalent student for the school year program shall be \$2,437 and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 92 shall be allocated as follows:

Alachua.....	4,404,465
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,025,252
Brevard.....	11,584,283
Broward.....	38,937,529
Charlotte, DeSoto, Highlands, Hardee.....	5,587,234
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,562,664
Dade, Monroe.....	60,539,092
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,223,134
Duval.....	24,334,189
Escambia.....	5,583,478
Hendry, Glades, Collier, Lee.....	20,386,736
Hillsborough.....	28,655,173
Lake.....	5,602,918
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	7,076,220
Manatee.....	7,253,279

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

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Marion.....	5,340,248
Martin, Okeechobee, Indian River.....	5,503,861
Okaloosa, Walton.....	5,349,177
Orange.....	28,626,927
Osceola.....	7,339,661
Palm Beach.....	27,641,580
Pasco, Hernando.....	12,387,893
Pinellas.....	14,529,569
Polk.....	10,758,687
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	12,608,946
St. Lucie.....	6,457,852
Santa Rosa.....	2,491,642
Sarasota.....	5,103,085
Seminole.....	9,571,259
Volusia, Flagler.....	10,599,191

93 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 27,379

FROM CHILD CARE AND DEVELOPMENT

BLOCK GRANT TRUST FUND 8,392

94 DATA PROCESSING SERVICES

EDUCATION TECHNOLOGY AND INFORMATION

SERVICES

FROM GENERAL REVENUE FUND 1,321,918

FROM CHILD CARE AND DEVELOPMENT

BLOCK GRANT TRUST FUND 1,650,000

95 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM GENERAL REVENUE FUND 50,116

FROM CHILD CARE AND DEVELOPMENT

BLOCK GRANT TRUST FUND 145,857

The funds provided in Specific Appropriation 95 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: EARLY LEARNING SERVICES

FROM GENERAL REVENUE FUND 555,617,009

FROM TRUST FUNDS 466,118,689

TOTAL POSITIONS 100.00

TOTAL ALL FUNDS 1,021,735,698

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

96 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA EDUCATIONAL

FINANCE PROGRAM

FROM GENERAL REVENUE FUND 7,087,439,923

FROM STATE SCHOOL TRUST FUND 170,169,274

The funds provided in Specific Appropriations 9 and 96 include continued funding of the \$480,000,000 appropriated in Specific Appropriation 87 of Chapter 2013-40, Laws of Florida, and section 26 of Chapter 2013-45, Laws of Florida, for the same purposes as the original appropriation.

Funds provided in Specific Appropriations 9 and 96 shall be allocated using a base student allocation of \$4,031.77 for the FEFP.

Funds provided in Specific Appropriations 9 and 96 for the supplemental allocation for juvenile justice education programs shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,246.35.

From the funds provided in Specific Appropriations 9 and 96, juvenile justice education programs shall receive funds as provided in section 1003.52(12), Florida Statutes. Up to \$340 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 9 and 96, \$48,318,959 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2014-2015 fiscal year.

Total Required Local Effort for Fiscal Year 2014-2015 shall be \$7,179,517,373. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2014-2015 shall be 0.748 mills.

If any school district levies the full 0.748 mill and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 9 and 96, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mill and less than 0.748 mill, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 mill levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mill, the school district shall receive from the funds provided in Specific Appropriations 9 and 96, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

Funds provided in Specific Appropriations 9 and 96 are based upon program cost factors for Fiscal Year 2014-2015 as follows:

1. Basic Programs

- A. K-3 Basic.....1.126
- B. 4-8 Basic.....1.000
- C. 9-12 Basic.....1.004

2. Programs for Exceptional Students

- A. Support Level 4.....3.548
- B. Support Level 5.....5.104

3. English for Speakers of Other Languages1.147

4. Programs for Grades 9-12 Career Education.....1.004

From the funds in Specific Appropriations 9 and 96, \$950,781,688 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2014-2015 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2013-2014 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 9 and 96, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 9 and 96, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the eight activities.

From the funds in Specific Appropriations 9 and 96, \$642,089,342 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2015. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 9 and 96, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 9 and 96, \$223,382,911 is provided for Instructional Materials including \$11,795,824 for Library Media Materials, \$3,224,192 for the purchase of science lab materials and supplies, \$10,000,000 for dual enrollment instructional materials, and \$3,015,624 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$294.00 for the 2014-2015 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2014-2015 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the department. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2015 that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 9 and 96, \$424,875,855 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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From funds provided in Specific Appropriations 9 and 96, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds in Specific Appropriations 9 and 96, \$40,000,000 is provided to school districts to support digital classrooms. Funds shall be calculated as follows: \$250,000 shall be the minimum for each district, and the remaining balance shall be allocated based on each district's share of the state's total unweighted student enrollment. Funds for the Florida Digital Classrooms allocation shall be contingent on House Bill 5101 or similar legislation becoming law.

Funds provided in Specific Appropriations 9 and 96 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 9 and 96, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend a negotiated amount per student for each student who was enrolled and served during the 2013-2014 fiscal year and who is re-enrolled and eligible to be served during the 2014-2015 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2013-2014 fiscal year and who is re-enrolled and is eligible to be served during the 2014-2015 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2013-2014 fiscal year.

97 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION

FROM GENERAL REVENUE FUND	2,823,166,322	
FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 10 and 97 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,325.01, for grades 4 to 8 shall be \$903.80, and for grades 9 to 12 shall be \$905.98. The class size reduction allocation shall be recalculated based on enrollment through the October 2014 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 10 and 97, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

FROM GENERAL REVENUE FUND	9,910,606,245	
FROM TRUST FUNDS		256,330,372

TOTAL ALL FUNDS		10,166,936,617
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PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 98, 104 and 108, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 98 through 113, excluding 105 and 106, shall only be used to serve Florida students.

98 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - INSTRUCTIONAL MATERIALS

FROM GENERAL REVENUE FUND	1,230,000
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Funds provided in Specific Appropriation 98 shall be allocated as follows:

Learning Through Listening.....	930,000
Panhandle Area Education Consortium (PAEC).....	300,000

99 SPECIAL CATEGORIES

GRANTS AND AIDS - ASSISTANCE TO LOW

PERFORMING SCHOOLS

FROM GENERAL REVENUE FUND	5,000,000
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Funds in Specific Appropriation 99 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

100 SPECIAL CATEGORIES

GRANTS AND AIDS - MENTORING/STUDENT

ASSISTANCE INITIATIVES

FROM GENERAL REVENUE FUND	23,058,720
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Funds provided in Specific Appropriation 100 shall be allocated as follows:

Advancement via Individual Determination (AVID).....	500,000
Best Buddies.....	900,000
Big Brothers, Big Sisters.....	6,030,248
Boys and Girls Club of Manatee - New DeSoto Club.....	500,000
Florida Alliance of Boys and Girls Clubs.....	5,013,500
Take Stock in Children.....	6,250,000
Teen Trendsetters.....	1,100,000
YMCA State Alliance/YMCA Reads.....	2,764,972

From the funds in Specific Appropriation 100, \$500,000 is provided to implement a pilot program to reward success of students in need of assistance to become college ready and enrolled in the Advancement Via Individual Determination (AVID) elective class who performed in rigorous coursework during the 2013-2014 school year. School districts shall report student enrollments from the 2013-2014 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; instructional supplies and materials; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2015. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

100A SPECIAL CATEGORIES

PERFORMANCE ADJUSTMENTS TO SCHOOL

DISTRICTS

FROM GENERAL REVENUE FUND	2,500,000
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SPECIFIC

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Funds provided in Specific Appropriation 100A are for school districts that provided teacher salary increases based on performance results under section 1012.34, Florida Statutes, as required in Specific Appropriation 87, chapter 2013-40, Laws of Florida. An award amount of \$50,000 shall be provided to each of the following school districts and lab schools: Bay, Broward, Clay, Escambia, Flagler, Gadsden, Gilchrist, Highlands, Hillsborough, Lake, Lee, Madison, Martin, Nassau, Okeechobee, Orange, St. Johns, Sumter, Taylor, Volusia, Wakulla, FAMU Lab School, FAU Palm Beach Lab School, FSU Broward Lab School and UF Lab School, and the balance shall be allocated by the Department of Education based on the total FTE for each of the eligible entities.

101 SPECIAL CATEGORIES
GRANTS AND AIDS - COLLEGE REACH OUT
PROGRAM
FROM GENERAL REVENUE FUND 1,500,000

From the funds in Specific Appropriation 101, \$500,000 is provided for statewide competitive grants to increase the workforce readiness of high school 11th and 12th graders enrolled in the College Reach Out Program (CROP). Applicants must be currently funded CROP institutions. Priority will be given to programs that: demonstrate partnerships with a regional workforce board and municipal government; provide match to leverage state resources; link industry certifications in high school to either employment or postsecondary articulation; demonstrate previous youth internships and work experiences; provide summer residential experience for participants to reside on college campus for a week-long enrichment camp; and provide summer bridge engagement for graduating seniors to ensure transition to work or postsecondary education..

102 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS
FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 102 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2014, for the 2013-2014 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

103 SPECIAL CATEGORIES
GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS
FROM GENERAL REVENUE FUND 650,000

104 SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
GRANTS PROGRAM
FROM GENERAL REVENUE FUND 4,500,000

Funds in Specific Appropriation 104 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 104 may be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

105 SPECIAL CATEGORIES
TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS
FROM GENERAL REVENUE FUND 18,000

106 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 754,974
FROM ADMINISTRATIVE TRUST FUND 64,952

107 SPECIAL CATEGORIES
GRANTS AND AIDS - AUTISM PROGRAM
FROM GENERAL REVENUE FUND 9,000,000

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Florida Atlantic University.....	856,065
Florida State University (College of Medicine).....	1,267,477
University of Central Florida.....	1,351,754
University of Florida (College of Medicine).....	1,094,613
University of Florida (Jacksonville).....	1,140,703
University of Miami (Department of Psychology) including \$355,853 for activities in Broward County through Nova Southeastern University.....	1,710,896
University of South Florida/Florida Mental Health Institute.	1,578,492

The Department of Education upon request by the Autism Centers may reallocate funds provided in Specific Appropriation 107 based on the funding formula used by the centers.

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2014.

108 SPECIAL CATEGORIES
GRANTS AND AIDS - REGIONAL EDUCATION
CONSORTIUM SERVICES
FROM GENERAL REVENUE FUND 2,545,390

From the funds in Specific Appropriation 108, \$1,100,000 is provided for the Florida Virtual Curriculum Marketplace to support small and rural districts with digital learning tools, digital resources, technical support and professional development opportunities for schools in the Panhandle Area Education Consortium (PAEC), Northeast Florida Education Consortium (NEFEC) and Heartland Consortiums and for schools in districts with 24,000 or fewer FTE students.

109 SPECIAL CATEGORIES
TEACHER PROFESSIONAL DEVELOPMENT
FROM GENERAL REVENUE FUND 14,462,548
FROM FEDERAL GRANTS TRUST FUND 134,580,906

Funds provided from General Revenue in Specific Appropriation 109 shall be allocated as follows:

Florida Association of District School Superintendents Training.....	1,000,000
Principal of the Year.....	29,426
School Related Personnel of the Year.....	6,182
Teacher of the Year.....	68,730
Administrator Professional Development.....	8,358,210
Teach for America.....	5,000,000

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

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From the funds provided in Specific Appropriation 109 for Teacher of the Year, \$50,000 is for an annual Teacher of the Year Summit.

From the funds provided in Specific Appropriation 109 for the Florida Association of District School Superintendents, \$500,000 is provided for student acceleration options training to be used to train superintendents and other school district staff on acceleration options for students and performance funding.

From the funds in Specific Appropriation 109 for Administrator Professional Development, \$7,358,210 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner. Funds shall be allocated based on an approved training plan and on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.

From the funds provided in Specific Appropriation 109 for Administrator Professional Development, up to \$1,000,000 shall be used by the department to provide statewide resources approved by the commissioner, which may include training, for improving school leadership practices that are linked to increased student achievement. The department shall use \$500,000 to select an external organization that can demonstrate a record of improving school leadership practices that lead to increased student achievement. The organization selected by the department must provide on-site and job-embedded leadership training to school districts participating in a School House Funding Pilot Program, including, but not limited to, data-driven instruction and developing a high-performing leadership team. The Broward, Duval, Pinellas, Gilchrist, and Wakulla school districts must each select at least one middle and high school to participate in the pilot program for the 2014-2015 school year and notify the department of the selected schools no later than August 1, 2014.

110 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE

INITIATIVES

FROM GENERAL REVENUE FUND 21,400,000

Funds in Specific Appropriation 110 shall be allocated as follows:

Career and Education Planning System..... 3,000,000
Personal Learning Scholarship Accounts..... 18,400,000

Funds in Specific Appropriation 110 for Personal Learning Scholarship Accounts are contingent on Senate Bill 1512 or similar legislation becoming law.

Contingent upon House Bill 5101 or similar legislation becoming law, the Department of Education shall prepare a budget amendment to transfer the funds appropriated for the Career and Education Planning System in Specific Appropriation 110 to the University of West Florida.

111 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL

ENHANCEMENTS

FROM GENERAL REVENUE FUND 30,086,602

To extend the unique means for better educating students, funds in Specific Appropriation 111 shall be allocated as follows:

Academic Tourney..... 200,000
African American Task Force..... 100,000
Agenda 2020 City of St. Petersburg..... 975,000
AMI Kids - Gadsden..... 500,000
Arts for a Complete Education/Florida Alliance
for Arts Education..... 110,952
AVID Highlands County..... 520,203

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Black Male Explorers.....	314,701
Caribbean Chamber Student Summer Entrepreneurship.....	100,000
CDC of Tampa - Work Readiness Training.....	200,000
City of Hialeah Education Academy.....	500,000
Coral Gables Environmental Sustainability Design Education Program.....	200,000
Coral Springs Safety Town.....	250,000
Culinary Training/Professional Training Kitchen.....	200,000
Destination Graduation.....	500,000
EO Wilson Biophillia Center.....	100,000
Florida Afterschool Network/Ounce of Prevention Fund of Florida.....	300,000
Florida Children's Initiative.....	1,500,000
Florida Healthy Choices Coalition/E3 Family Solutions.....	200,000
Florida Holocaust Museum.....	300,000
Florida Youth Challenge Academy.....	750,000
Girl Scouts of Florida.....	499,635
Glades Career Readiness Roundtable/West Tech Construction Academy.....	426,628
Governor's School for Space Science and Technology.....	500,000
Here's Help Opa Locka.....	500,000
Hialeah Gardens Educational Center Programs.....	1,870,000
Holocaust Memorial Miami Beach.....	150,000
Holocaust Task Force.....	100,000
In Search of Me Cafe.....	100,000
Jobs for America's Graduates.....	3,000,000
Knowledge is Power Program (KIPP) Jacksonville.....	900,000
Lauren's Kids.....	3,800,000
Learning for Life.....	1,919,813
Marie Selby Botanical Gardens.....	500,000
MBF Boat Safety/CPR Program.....	100,000
Men of Vision.....	100,000
Minority Male Mentoring Initiative.....	200,000
Mourning Family Foundation.....	500,000
Neighborhood Initiative Summer Job Program.....	100,000
New Horizon.....	150,000
Northwest Florida Ballet Public School.....	247,471
Okaloosa County - Science and Technology Education Middle School.....	250,000
PARC-Project Search.....	100,000
Pasco Regional STEM School/Tampa Bay Region Aeronautics....	1,500,000
Pinellas Education Foundation - Career Path Planning.....	250,000
Project PASS JROTC Junior Leadership Corps.....	170,000
Project SOS Expansion.....	301,184
Project to Advance School Success (PASS).....	608,983
Sandra DeLucca Development Center.....	200,000
Single Gender Schools - Broward County Public Schools.....	150,000
Single Gender Schools - Duval County Public Schools.....	150,000
SRI International Middle School Digital Mathematics.....	750,000
State Science Fair.....	72,032
The SEED School of Miami.....	1,400,000
Tune into Reading.....	250,000
Visible Men Academy.....	50,000
Workforce Advantage Academy.....	100,000
YMCA Tech Smart - Tampa Bay.....	100,000
YMCA Youth in Government.....	200,000

Funds provided in Specific Appropriation 111 for the Learning for Life program are eligible to be used in any public school.

From the funds provided in Specific Appropriation 111 for the Florida Children's Initiative (FCI), \$500,000 shall be provided to the Miami Children's Initiative, Inc., \$500,000 shall be provided to the New Town Success Zone, and \$500,000 shall be provided to the Parramore Kidz Zone.

Funds provided in Specific Appropriation 111 for the Florida After School Network are allocated to the Ounce of Prevention Fund of Florida for the Genesis Center in Lake County to offer an academic after school program to Title 1 eligible students. The program shall emphasize science, technology, engineering and mathematics to prepare students for college and career opportunities. A report on student academic outcomes shall be delivered to the Governor, the Commissioner of Education, the President of the Senate and the Speaker of the House of Representatives no later than 90 days following the end of the 2014-2015 school year.

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112 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION

FROM GENERAL REVENUE FUND	4,613,726	
FROM FEDERAL GRANTS TRUST FUND . . .		2,333,354

Funds in Specific Appropriation 112 from the General Revenue Fund are provided for:

Auditory-Oral Education Grants.....	500,000
Communication/Autism Navigator.....	2,600,000
Family Cafe.....	250,000
Special Olympics.....	250,000

Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 112 for Communication/Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2014-2015 fiscal year to the Department of Education by June 1, 2015.

Funds in Specific Appropriation 112, shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

113 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

FROM GENERAL REVENUE FUND	44,402,436	
FROM ADMINISTRATIVE TRUST FUND . . .		460,000
FROM FEDERAL GRANTS TRUST FUND . . .		2,267,681
FROM GRANTS AND DONATIONS TRUST FUND		1,752,387

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2015, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services

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during the 2014-2015 fiscal year.

114 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	219,925	
FROM ADMINISTRATIVE TRUST FUND . . .		38,552

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

FROM GENERAL REVENUE FUND	168,642,321	
FROM TRUST FUNDS		141,497,832

TOTAL ALL FUNDS	310,140,153
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PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS

FROM GRANTS AND DONATIONS TRUST

FUND	3,999,420
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116 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FEDERAL GRANTS AND AIDS

FROM ADMINISTRATIVE TRUST FUND . . .

FROM FEDERAL GRANTS TRUST FUND . . .	353,962
	1,512,358,793

117 SPECIAL CATEGORIES

DOMESTIC SECURITY

FROM FEDERAL GRANTS TRUST FUND . . .

	5,409,971
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TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM

FROM TRUST FUNDS	1,522,122,146
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TOTAL ALL FUNDS	1,522,122,146
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PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES

CAPITOL TECHNICAL CENTER

FROM GENERAL REVENUE FUND	324,624
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118A SPECIAL CATEGORIES

FEDERAL EQUIPMENT MATCHING GRANT

FROM GENERAL REVENUE FUND	450,000
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Funds provided in Specific Appropriation 118A shall be provided to the nine public television and radio stations based on the proportional share of the unmatched balances for equipment purchased in anticipation of the state match for participation in the U.S. Department of Commerce, Federal Equipment Matching Grant Program.

119 SPECIAL CATEGORIES

GRANTS AND AIDS - PUBLIC BROADCASTING

FROM GENERAL REVENUE FUND	10,207,609
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The funds provided in Specific Appropriation 119 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Closed Captioning.....	340,862
Florida Channel Year Round Coverage.....	2,272,414
Florida PBS Learning Media Content Library.....	1,000,000
Public Radio Stations.....	1,300,000
Public Television Stations.....	3,996,811
Satellite Transponder.....	800,000

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 119 for Public Television Stations shall be allocated \$307,447 for each public television station

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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as recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

Funds provided in Specific Appropriation 119 for the Florida PBS Learning Media Content Library shall be used for customizing digital content.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

FROM GENERAL REVENUE FUND 10,982,233

TOTAL ALL FUNDS 10,982,233

PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS

PERFORMANCE BASED INCENTIVES

FROM GENERAL REVENUE FUND 4,982,722

From the funds in Specific Appropriation 120, \$4,982,722 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2014-2015 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. Funding is limited to one certification per student per academic year for programs that are not linked to occupations on the 2014-2015 Florida Statewide Demand Occupations List. On June 1, 2015, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2013-2014 academic year which were eligible to be included in the funding allocation for the 2013-2014 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2014-2015 fiscal year.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - ADULT BASIC EDUCATION

FEDERAL FLOW-THROUGH FUNDS

FROM FEDERAL GRANTS TRUST FUND 41,552,472

122 AID TO LOCAL GOVERNMENTS

WORKFORCE DEVELOPMENT

FROM GENERAL REVENUE FUND 287,132,184

From the funds in Specific Appropriation 13 from the Educational

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

APPROPRIATION

Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$369,544,488 is provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and is allocated as follows:

Alachua.....	197,339
Baker.....	132,141
Bay.....	3,151,116
Bradford.....	984,411
Brevard.....	3,420,675
Broward.....	71,472,463
Calhoun.....	86,959
Charlotte.....	2,528,378
Citrus.....	2,688,261
Clay.....	847,812
Collier.....	8,291,946
Columbia.....	299,577
Miami-Dade.....	79,272,335
DeSoto.....	637,176
Dixie.....	66,726
Escambia.....	4,799,731
Flagler.....	1,780,859
Franklin.....	73,155
Gadsden.....	559,873
Glades.....	76,159
Gulf.....	155,209
Hamilton.....	70,581
Hardee.....	236,515
Hendry.....	224,482
Hernando.....	726,245
Hillsborough.....	27,966,241
Indian River.....	1,059,190
Jackson.....	299,502
Jefferson.....	91,544
Lafayette.....	70,298
Lake.....	4,868,423
Lee.....	9,704,616
Leon.....	6,287,075
Liberty.....	117,598
Madison.....	70,155
Manatee.....	9,346,968
Marion.....	3,901,683
Martin.....	1,281,811
Monroe.....	807,080
Nassau.....	604,669
Okaloosa.....	2,205,403
Orange.....	33,401,545
Osceola.....	6,159,721
Palm Beach.....	17,026,477
Pasco.....	2,502,267
Pinellas.....	25,808,527
Polk.....	9,498,822
Saint Johns.....	4,406,365
Santa Rosa.....	1,731,091
Sarasota.....	7,447,645
Sumter.....	102,718
Suwannee.....	884,995
Taylor.....	1,061,876
Union.....	97,301
Wakulla.....	171,354
Walton.....	682,225
Washington.....	3,039,653
Washington Sp.....	59,526
DOE Workforce Student Information System Pilot.....	4,000,000

From the funds provided in Specific Appropriation 122, \$4,000,000 is provided to the Department of Education for development and implementation of a postsecondary Workforce Education Student Information System Pilot. The department shall determine districts to participate in the pilot based on the highest priority of need. The department is authorized to select a school district to serve as the coordinator of the pilot program for assistance in development and deployment of the student information system in districts chosen by the department to participate in the pilot program. The system shall include

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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student registration and reporting and tracking of instructional hours, student achievement levels, and industry credentials. Additional features of the system shall provide an on-line student registration with debit/credit card payment capability; case-management of all students enrolling, including time on task and achievement benchmarks; case management for awarding and tracking student financial assistance; integrated electronic gradebook and student attendance components, including a student progression system to track student progress by course / program; an email system; capability to custom design multi-functional dashboards for use by administrators, teachers, and counselors; and standardized data reports that can be used to improve and enhance student achievement and school performance.

Tuition and fee rates are established for the 2014-2015 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 13, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 13 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

124 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND . . . 72,144,852

124A SPECIAL CATEGORIES
GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND 1,393,000

The funds in Specific Appropriation 124A shall be allocated as follows:

South Apopka Adult Community Education Center.....	500,000
Adults with Disabilities Workforce Education Pilot Program..	43,000
Lotus House Women's Shelter.....	100,000
Bay Welding Program for Shipbuilding.....	250,000
Smart Horizons Online Career Education.....	500,000

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The funds allocated in Specific Appropriation 124A for Smart Horizons Online Career Education are provided to prepare adults for transition into the workplace by establishing a pilot program through public library locations. A report shall be provided to the Department of Education by June 15, 2015, for the 2014-2015 fiscal year that shall include the following: (1) the number of adults served, (2) the number of courses completed, (3) the number of career certificate programs completed, (4) the number of diplomas granted, and (4) the number of libraries in each district served.

TOTAL: PROGRAM: WORKFORCE EDUCATION	
FROM GENERAL REVENUE FUND	293,507,906
FROM TRUST FUNDS	113,697,324
TOTAL ALL FUNDS	407,205,230

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

125 AID TO LOCAL GOVERNMENTS
PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 5,000,000

Funds in the amount of \$5,000,000 are provided in Specific Appropriation 125 to colleges for students who earn industry certifications during the 2014-2015 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, Federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2015 and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1 to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2014, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2013-2014 academic year which were eligible to be included in the funding allocation for the 2013-2014 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2014-2015 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

126 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
PROGRAM FUND
FROM GENERAL REVENUE FUND 877,451,626

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	33,107,624
Broward College.....	66,517,926
College of Central Florida.....	17,527,039
Chipola College.....	10,197,332
Daytona State College.....	39,824,050
Florida SouthWestern State College.....	24,245,513
Florida State College at Jacksonville.....	59,881,458
Florida Keys Community College.....	5,092,558

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Gulf Coast State College.....	16,779,858
Hillsborough Community College.....	45,039,595
Indian River State College.....	36,784,234
Florida Gateway College.....	10,418,093
Lake-Sumter State College.....	10,371,915
State College of Florida, Manatee-Sarasota.....	17,677,323
Miami Dade College.....	135,118,077
North Florida Community College.....	5,636,066
Northwest Florida State College.....	14,866,090
Palm Beach State College.....	44,064,312
Pasco-Hernando State College.....	21,547,465
Pensacola State College.....	26,865,372
Polk State College.....	21,172,522
Saint Johns River State College.....	13,868,691
Saint Petersburg College.....	53,482,092
Santa Fe College.....	27,727,122
Seminole State College of Florida.....	29,951,477
South Florida State College.....	12,303,849
Tallahassee Community College.....	24,544,546
Valencia College.....	52,839,427

Prior to the disbursement of funds in Specific Appropriations 16 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

Beginning with the Fall 2014 semester, tuition and fee rates are established for the 2014-2015 fiscal year as follows:

For advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, standard tuition shall be \$71.98 per credit hour for residents. For non-residents, the out-of-state fee shall be \$215.94 per credit hour in addition to the standard tuition of \$71.98 per credit hour.

For baccalaureate degree programs, the standard tuition shall be \$91.79 per credit hour for residents. Nonresident tuition shall be as provided in section 1009.23(3)(b), Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 16 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2014-2015 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

No later than December 31, 2014, the Commissioner of Education shall recommend to the Governor, President of the Senate, and Speaker of the House of Representatives a performance funding formula that may be used to allocate funds to Florida College System institutions. The commissioner's recommendations shall include up to ten performance

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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measures, appropriate performance benchmarks for each measure, and a detailed methodology for allocating performance funds to the colleges. At a minimum, the measures must include job placement rates, cost per degree, and graduation/retention rates. In addition, the performance benchmarks and allocation methodology shall consider institutions' current performance effectiveness as well as rates of improvement.

127 SPECIAL CATEGORIES

COMMISSION ON COMMUNITY SERVICE

FROM GENERAL REVENUE FUND 683,182

128 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS

FROM GENERAL REVENUE FUND 9,006,230

Funds provided in Specific Appropriation 128 shall be distributed to the Florida Virtual Campus in the same manner as funds are distributed to the Florida College System institutions as provided in section 1011.81(1), Florida Statutes.

From the funds provided in Specific Appropriation 128 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

From the funds provided in Specific Appropriation 128, \$1,267,808 shall be released at the beginning of the first quarter and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal quarterly releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

Contingent upon House Bill 5101 or similar legislation becoming law, the Department of Education, in collaboration with the Board of Governors, shall prepare a budget amendment to transfer the funds appropriated in Specific Appropriation 128 to the University of West Florida.

TOTAL: PROGRAM: FLORIDA COLLEGES

FROM GENERAL REVENUE FUND 892,141,038

TOTAL ALL FUNDS 892,141,038

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 129 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 129 through 141, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2014, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2014-2015 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2014, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 139, 140, and 141, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

From the funds provided in Specific Appropriations 129 through 141, the Department of Education shall issue an Invitation to Negotiate (ITN) for defaulted guaranteed loan portfolio management services no later than 60 days after enactment of this act, and may select a private vendor to perform these services on the entirety of the defaulted guaranteed loan note portfolio. For the purpose of this section, Portfolio Management Services must include the following: oversight of multiple collection agencies chosen by the selected vendor; account segmentation and placement; defaulted funds management which includes daily funds transfers, exception processing, and account reconciliation; on-sight

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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auditing by the selected vendor; and, performance evaluation systems. The selected vendor must: have a ten year performance track record exemplifying their ability to improve Florida's comparative debt recovery ranking against other state guarantors; and, demonstrate the capability of increasing default collections and revenues to the Student Loan Operating Trust Fund. Additionally, the selected vendor must guarantee that the services provided will not require any additional appropriations from general revenue, and that there will be no increased fees or costs to students. The department shall judge, score, and select a provider based upon their ability to provide the "best value" for the state through increased revenues rather than solely based on the fee of the service provided. Net revenues shall be defined as projected increased retention, based upon reasonable, proven, past performance, minus fees to vendor.

From the funds provided in Specific Appropriations 129 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2014, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2014.

From the funds provided in Specific Appropriations 115 through 116 and 129 through 149, \$390,000 is provided for the maintenance and support of the FCAT Explorer program by the current software provider until the new standards tutorial is implemented. No more than \$160,000 of this amount shall be used for data center services provided by the Northwest Regional Data Center or other providers for software license, internet connection, and other costs.

From the funds in Specific Appropriations 139 and 141, \$3,164,450 in recurring general revenue is provided to the Department of Education for the Statewide Longitudinal Data System project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current issues and risks being managed.

APPROVED SALARY RATE 50,752,893

129	SALARIES AND BENEFITS	POSITIONS	1,019,50	
	FROM GENERAL REVENUE FUND		19,472,891	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,313,100
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			4,551,262
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			3,030,550
	FROM FEDERAL GRANTS TRUST FUND . . .			15,364,812
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND			2,425,952
	FROM STUDENT LOAN OPERATING TRUST FUND			7,911,092
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND			70,142
	FROM OPERATING TRUST FUND			276,887
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND			328,602
	FROM WORKING CAPITAL TRUST FUND . .			7,135,222
130	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		236,469	
	FROM ADMINISTRATIVE TRUST FUND . . .			140,310
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND			93,531
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND			41,570

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	FROM FEDERAL GRANTS TRUST FUND . . .		529,247
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		98,312
	FROM STUDENT LOAN OPERATING TRUST FUND		259,811
	FROM OPERATING TRUST FUND		36,478
	FROM WORKING CAPITAL TRUST FUND . .		57,658
131	EXPENSES		
	FROM GENERAL REVENUE FUND	2,384,263	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		688,908
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		868,681
	FROM FEDERAL GRANTS TRUST FUND . . .		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		864,278
	FROM STUDENT LOAN OPERATING TRUST FUND		2,021,981
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		433,183
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		57,000
	FROM WORKING CAPITAL TRUST FUND . .		706,077

From the funds provided in Specific Appropriation 131, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2014-2015 fiscal year.

132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND . . .		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		31,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		518,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,000
	FROM WORKING CAPITAL TRUST FUND . .		47,921
133	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	56,887,009	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,500,000
	FROM FEDERAL GRANTS TRUST FUND . . .		30,833,368
	FROM STUDENT LOAN OPERATING TRUST FUND		750,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		10,544,268
134	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	454,325	
135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		

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FROM GENERAL REVENUE FUND	1,301,378	
FROM ADMINISTRATIVE TRUST FUND		323,750
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		4,338,543
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		238,200
FROM FEDERAL GRANTS TRUST FUND		1,699,970
FROM GRANTS AND DONATIONS TRUST FUND		50,000
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,134
FROM STUDENT LOAN OPERATING TRUST FUND		9,955,478
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		40,268
FROM OPERATING TRUST FUND		64,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,000
FROM WORKING CAPITAL TRUST FUND		665,449

From the funds provided in Specific Appropriation 135, \$735,000 from the General Revenue Fund is provided for the Department of Education to contract with a provider to coordinate a statewide literacy and parental involvement campaign from July 1, 2014 through June 30, 2015.

From the funds provided in Specific Appropriation 135, \$50,000 from the General Revenue Fund is provided for the Department of Education, in consultation with the Northwest Regional Data Center (NWRDC), to contract with an independent third party consulting firm with experience in assessing public sector disaster recovery plans, business continuity plans, and continuity of operations plans to complete a study of the department's current disaster recovery plan for their applications and systems supported by the NWRDC. At a minimum, the study must include (1) an analysis and prioritization of the department applications and systems supported by the NWRDC based on their criticality; for purposes of this analysis and prioritization, criticality is defined as those applications and systems that support business activities or processes that cannot be interrupted or unavailable without significantly jeopardizing the agency's constitutional or statutory responsibilities; (2) assessment of the department's current disaster recovery plan for promoting the continuity of the applications and systems supported by the NWRDC; (3) an analysis of any significant gaps between the department's disaster recovery plan and the criticality of the applications and systems; (4) recommendation of action to remediate any significant variances and gaps between the department's current disaster recovery plan and the identified criticality of the applications and systems; and (5) cost benefit analysis of potential alternative solutions to achieve the recommended remediation. The scope of the study shall not include acquisition, design, or implementation of the recommended remediation actions. The Department of Education shall submit the study to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2014.

136	SPECIAL CATEGORIES EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000
137	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND	123,910	57,808 38,099 15,768 106,003 7,756

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FROM STUDENT LOAN OPERATING TRUST FUND		92,802
FROM OPERATING TRUST FUND		4,006
FROM WORKING CAPITAL TRUST FUND . .		34,416
SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	133,049	
FROM ADMINISTRATIVE TRUST FUND . . .		23,709
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		19,691
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		12,969
FROM FEDERAL GRANTS TRUST FUND . . .		81,602
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		6,043
FROM STUDENT LOAN OPERATING TRUST FUND		48,910
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		
		338
FROM OPERATING TRUST FUND		3,199
FROM WORKING CAPITAL TRUST FUND . .		29,393

139	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM INSTITUTIONAL ASSESSMENT TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND FROM OPERATING TRUST FUND FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND FROM WORKING CAPITAL TRUST FUND	6,188,335	1,641,427 911,427 522,830 2,962,342 208,859 3,578,373 920 164,707 15,403 774,715
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140	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM WORKING CAPITAL TRUST FUND	126,378	4,714 116,794 1,050
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141	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM STUDENT LOAN OPERATING TRUST FUND FROM WORKING CAPITAL TRUST FUND	1,536,008	10,286 541 2,083 28,223 705,650 3,417,253
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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The funds provided in Specific Appropriation 141 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: STATE BOARD OF EDUCATION

FROM GENERAL REVENUE FUND	88,889,985	
FROM TRUST FUNDS		142,315,144
TOTAL POSITIONS	1,019.50	
TOTAL ALL FUNDS		231,205,129

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 and 143 through 154 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE

FROM GENERAL REVENUE FUND	12,576,930
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Funds in Specific Appropriation 142 may be transferred to the Agency for Healthcare Administration and used as state matching funds for Moffitt's participation in the Low Income Pool or to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES

FROM GENERAL REVENUE FUND	1,738,551,563	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,717,093,657
FROM PHOSPHATE RESEARCH TRUST FUND		5,071,736

The funds provided in Specific Appropriations 143 through 150 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2014-2015 fiscal year to the named universities to expend tuition and fees that are collected during the 2014-2015 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 143 through 154 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 143, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 18 through 22 and 143 through 154 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

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University of Florida.....	279,534,638
Florida State University.....	251,210,215
Florida A&M University.....	84,817,515
University of South Florida.....	170,409,302
University of South Florida, St. Petersburg.....	22,660,900
University of South Florida, Sarasota/Manatee.....	12,729,434
Florida Atlantic University.....	119,326,556
University of West Florida.....	73,161,625
University of Central Florida.....	205,947,503
Florida International University.....	156,516,374
University of North Florida.....	66,829,815
Florida Gulf Coast University.....	48,248,417
New College of Florida.....	16,954,127
Florida Polytechnic University.....	30,205,141
State University Performance Based Incentives.....	200,000,000

Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	334,002,782
Florida State University.....	227,550,703
Florida A&M University.....	72,446,932
University of South Florida.....	186,935,444
University of South Florida, St. Petersburg.....	26,216,811
University of South Florida, Sarasota/Manatee.....	8,999,637
Florida Atlantic University.....	129,145,158
University of West Florida.....	60,356,465
University of Central Florida.....	284,557,591
Florida International University.....	244,748,131
University of North Florida.....	70,339,129
Florida Gulf Coast University.....	63,379,215
New College of Florida.....	6,133,209
Florida Polytechnic University.....	2,282,449

Beginning with the Fall 2014 semester, undergraduate tuition is established at \$105.07 per credit hour for the 2014-2015 fiscal year.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2014-2015 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on March 7, 2014.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the \$200,000,000, which includes \$100,000,000 new funding and \$100,000,000 redistributed from the base, for State University Performance Based Incentives in Specific Appropriation 143 from the General Revenue Fund, the Board of Governors shall allocate all of such appropriated funds pursuant to the performance funding model approved by the board on January 16, 2014, subject to the following modification: (1) all universities eligible for new funding shall have their base funding, including the performance funds allocated by the Board during 2013-2014, to be restored as provided in the Board of Governors' model; and (2) all universities that failed to meet the board's benchmarks for new funding shall submit a plan to the Board of Governors that specifies how their base funding, including the performance funds allocated by the Board during 2013-2014, will be expended to improve upon the metrics that disqualified the universities from receiving new funding.

The Board of Governors shall review the plans, and if approved, shall monitor the universities' progress on implementing the measures specified in the plans. The universities shall submit monitoring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC

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reports to the board no later than December 31, 2014 and May 31, 2015. A university that is determined by the Board of Governors to be making satisfactory progress on implementing the plan shall receive a pro rata share of its base funding held by the board under the board's performance funding model. The Chancellor of the State University System shall withhold disbursement of the funds until such time as the monitoring report for each university is approved by the Board of Governors. Universities that fail to make satisfactory progress shall not have their full base funding restored, and any funds remaining shall be distributed to the three universities that demonstrate the most improvement on the metrics based upon those universities' proportional share of the new funding allocated under the board's performance funding model.

From the funds provided in Specific Appropriation 143 for the University of Central Florida, the university shall procure access to an online, expertly developed and evidence based, anti-hazing course on behalf of the state university system for all state university system students. The course shall be procured and made available in advance of the 2014 Fall semester.

144	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	138,716,264
145	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	65,047,226 56,731,164
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	103,652,152 38,463,434
147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	34,320,985 11,572,716
148	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	25,757,576 13,508,590
149	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	30,833,444 15,601,041
150	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	14,344,890 8,238,505
151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 151 shall be allocated for need-based financial aid.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

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Funds in Specific Appropriation 151 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

152	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INSTITUTE FOR HUMAN AND MACHINE COGNITION FROM GENERAL REVENUE FUND	3,489,184
153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PHOSPHATE RESEARCH TRUST FUND .	20,473,391 3,611
154	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS FROM GENERAL REVENUE FUND	8,822,571
From the funds provided in Specific Appropriation 154 for the Florida Virtual Campus, administrative costs shall not exceed five percent.		
From the funds provided in Specific Appropriation 154, \$1,267,808 shall be released at the beginning of the first quarter and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal quarterly releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.		
Contingent upon House Bill 5101 or similar legislation becoming law, the Board of Governors, in collaboration with the Department of Education, shall prepare a budget amendment to transfer the funds appropriated in Specific Appropriation 154 to the University of West Florida.		
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		
	FROM GENERAL REVENUE FUND	2,203,726,554
	FROM TRUST FUNDS	1,866,284,454
	TOTAL ALL FUNDS	4,070,011,008

BOARD OF GOVERNORS

APPROVED SALARY RATE	4,734,791	
SALARIES AND BENEFITS POSITIONS	63.00	
FROM GENERAL REVENUE FUND	5,599,582	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		695,351
From the funds provided in Specific Appropriation 155, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.		
OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	51,310	
FROM DIVISION OF UNIVERSITIES		
FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		15,589
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		5,196
EXPENSES		
FROM GENERAL REVENUE FUND	737,967	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
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	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	259,799
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	12,000
158	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	11,782
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	5,950
159	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	740,127
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	20,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,000

From the funds in Specific Appropriations 159, \$500,000 is provided to the Board of Governors for the procurement, no later than July 1, 2014, of an academic feasibility analysis by an independent, non-Florida-based organization of options relating to separation of the FAMU-FSU College of Engineering with the goal of achieving world class engineering education opportunities for students in both universities.

The study shall examine the pros and cons of:

1. Maintaining the status quo collaboration between the two universities, including an examination of the original mission.
2. Developing differentiated engineering programs at each university.

The study shall include a cost-benefit analysis of each option analyzed in the context of Title VI of the Civil Rights Act of 1964, and U.S. v. Fordice, 505 U.S. 717 (1992) and other United States Supreme Court opinions interpreting those provisions. The study shall be completed no later than January 1, 2015, and the Board of Governors shall make its decision based on the study no later than March 1, 2015. If, based on the analysis, the Board of Governors decides that a non-status quo option should be implemented, the Board of Governors shall submit its funding request to the Legislature.

159A	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	10,585
160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,295
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	2,206
161	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	21,562

The funds provided in Specific Appropriation 161 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BOARD OF GOVERNORS		
FROM GENERAL REVENUE FUND	7,190,210	
FROM TRUST FUNDS		1,019,091
TOTAL POSITIONS	63.00	
TOTAL ALL FUNDS		8,209,301

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND 14,477,011,017

SECTION 2 - EDUCATION (ALL OTHER FUNDS)
SPECIFIC
APPROPRIATION

	FROM TRUST FUNDS	6,378,950,121
	TOTAL POSITIONS	2,413.25
	TOTAL ALL FUNDS	20,855,961,138
TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
EDUCATION/EARLY LEARNING		
FROM GENERAL REVENUE FUND	555,617,009	
FROM TRUST FUNDS		466,118,689
EDUCATION/PUBLIC SCHOOLS		
FROM GENERAL REVENUE FUND	10,383,738,705	
FROM TRUST FUNDS		2,596,772,031
EDUCATION/COMM COLLEGES		
FROM GENERAL REVENUE FUND	892,141,038	
FROM TRUST FUNDS		254,972,113
EDUCATION/UNIVERSITIES		
FROM GENERAL REVENUE FUND	2,203,726,554	
FROM TRUST FUNDS		2,151,086,477
EDUCATION/OTHER		
FROM GENERAL REVENUE FUND	441,787,711	
FROM TRUST FUNDS		2,654,868,726
EDUCATION RECAP		
FROM GENERAL REVENUE FUND	14,477,011,017	
FROM TRUST FUNDS		8,123,818,036
TOTAL POSITIONS	2,413.25	
TOTAL ALL FUNDS		22,600,829,053
TOTAL APPROVED SALARY RATE	107,820,260	

SECTION 3 - HUMAN SERVICES

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	12,214,925	
162	SALARIES AND BENEFITS	248.00	
	FROM GENERAL REVENUE FUND	2,867,709	
	FROM ADMINISTRATIVE TRUST FUND . . .		13,467,062
163	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	81,049	
	FROM ADMINISTRATIVE TRUST FUND . . .		474,157
164	EXPENSES		
	FROM GENERAL REVENUE FUND	150,680	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,803,857
165	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	180,923	
	FROM ADMINISTRATIVE TRUST FUND . . .		514,701
166	LUMP SUM		
	LITIGATION EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,010,325
167	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	230,010	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,219,976
168	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	31,091	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

	FROM ADMINISTRATIVE TRUST FUND . . .	232,758	
169	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND . . .		193,114
170	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,520	
	FROM ADMINISTRATIVE TRUST FUND . . .		69,983
171	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		647,765
172	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		24,010
173	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		964,916
TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT			
	FROM GENERAL REVENUE FUND	3,583,328	
	FROM TRUST FUNDS		23,622,624
	TOTAL POSITIONS	248.00	
	TOTAL ALL FUNDS		27,205,952

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 174 through 179 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

The Agency for Health Care Administration is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.

174	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION		
	FROM GENERAL REVENUE FUND	75,506,927	
	FROM MEDICAL CARE TRUST FUND		190,606,341

Funds in Specific Appropriations 174 and 177 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2013-2014 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

175	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,240,079	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		424,382
	FROM MEDICAL CARE TRUST FUND		3,132,554
176	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES -		

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

	FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	5,068,170	
	FROM MEDICAL CARE TRUST FUND		12,790,905
177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS		
	CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	8,435,622	
	FROM MEDICAL CARE TRUST FUND		21,289,572
Funds in Specific Appropriation 177 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12.98 per member per month.			
178	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	14,544,930	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		13,930,718
	FROM MEDICAL CARE TRUST FUND		36,747,275
179	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	30,648,367	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,821,479
	FROM MEDICAL CARE TRUST FUND		77,373,748

From the funds in Specific Appropriation 179, \$990,885 from the General Revenue Fund and \$2,501,485 from the Medical Care Trust Fund are provided to the Children's Medical Services Network to adjust capitation payments as a result of the transition to Diagnosis Related Group payments to hospital providers.

TOTAL: CHILDREN'S SPECIAL HEALTH CARE			
	FROM GENERAL REVENUE FUND	135,444,095	
	FROM TRUST FUNDS		358,116,974
	TOTAL ALL FUNDS		493,561,069

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 180 through 195, the Agency for Health Care Administration is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.

	APPROVED SALARY RATE	32,308,338	
180	SALARIES AND BENEFITS		
	POSITIONS	737.00	
	FROM GENERAL REVENUE FUND	2,812,318	
	FROM MEDICAL CARE TRUST FUND		41,670,787
181	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,781,121	
	FROM MEDICAL CARE TRUST FUND		24,113,368
182	EXPENSES		
	FROM GENERAL REVENUE FUND	899,820	
	FROM MEDICAL CARE TRUST FUND		6,733,735
183	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
185	LUMP SUM		
	ENROLLMENT BROKER SERVICES		
	FROM MEDICAL CARE TRUST FUND		15,481,710

From the funds in Specific Appropriation 185, \$15,481,710 from the Medical Care Trust Fund is provided for Enrollment Broker Services as part of the implementation of the Managed Medical Assistance component

SECTION 3 - HUMAN SERVICES

SPECIFIC

APPROPRIATION

of the Statewide Medicaid Managed Care program.

186	SPECIAL CATEGORIES PHARMACEUTICAL EXPENSE ASSISTANCE FROM GENERAL REVENUE FUND	50,000	
187	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	93,024	93,024
188	SPECIAL CATEGORIES CONTRACT NURSING HOME AUDIT PROGRAM FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	827,653	1,129,095
189	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	15,196,417	1,070,535 57,482,011

From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for consultant services related to Diagnostic Related Groups (DRG) for Medicaid hospital inpatient services.

From the funds in Specific Appropriation 189, \$5,000,000 in nonrecurring funds from the Medical Care Trust Fund is provided for the Public Benefits Integrity Data Analytics and Information Sharing Initiative which will detect and deter fraud, waste, and abuse in Medicaid and other public benefit programs within the state.

From the funds in Specific Appropriation 189, \$1,062,500 in nonrecurring funds from the Medical Care Trust Fund is provided to contract with a vendor to conduct retrospective medical record reviews for services provided by hospitals as it relates to emergency medical services for aliens as required by the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 189, \$200,000 in nonrecurring funds from the Medical Care Trust Fund is provided to assess services, quality of services, and cost effectiveness as it relates to the Statewide Medicaid Managed Care Long Term Care program for elders and adults with disabilities as required by the federal Centers for Medicare and Medicaid Services.

From the funds in Specific Appropriation 189, \$3,645,126 in nonrecurring funds from the Medical Care Trust Fund is provided to contract with consulting contractors to undertake planning and research activities related to enhancements to or development of a Medicaid Management Information System and procurement of a new fiscal agent.

190	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM MEDICAL CARE TRUST FUND	3,000,000	3,000,000
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From the funds in Specific Appropriation 190, \$3,000,000 from the Grants and Donations Trust Fund and \$3,000,000 from the Medical Care Trust Fund may be used by the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes.

191	SPECIAL CATEGORIES MEDICAID FISCAL CONTRACT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND FROM REFUGEE ASSISTANCE TRUST FUND	20,746,873	59,953,445 125,174
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192	SPECIAL CATEGORIES		
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SECTION 3 - HUMAN SERVICES

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	MEDICAID PEER REVIEW FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	1,093,903	4,403,348
193	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	295,415	492,953
194	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	26,165	180,781
195	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND	90,695	169,160
	TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	43,958,795	219,320,392
	TOTAL POSITIONS	737.00	
	TOTAL ALL FUNDS		263,279,187

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 196 through 247, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures. The reconciliation shall compare expenditures paid through each specific appropriation category either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. For each category where a variance is identified, the Agency for Health Care Administration shall submit a corrective action plan to address each variance. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The Agency for Health Care Administration may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

196	SPECIAL CATEGORIES ADULT VISION AND HEARING SERVICES FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND FROM REFUGEE ASSISTANCE TRUST FUND	7,381,791	10,871,896 288,899
197	SPECIAL CATEGORIES CASE MANAGEMENT FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND FROM REFUGEE ASSISTANCE TRUST FUND	63,785,239	95,055,610 60,996

From the funds in Specific Appropriation 197, \$1,112,760 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 543.

198	SPECIAL CATEGORIES THERAPEUTIC SERVICES FOR CHILDREN FROM GENERAL REVENUE FUND FROM MEDICAL CARE TRUST FUND FROM REFUGEE ASSISTANCE TRUST FUND	76,001,641	111,935,157 2,889
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SECTION 3 - HUMAN SERVICES

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199 SPECIAL CATEGORIES

COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	31,804,795	
FROM MEDICAL CARE TRUST FUND		54,695,989
FROM REFUGEE ASSISTANCE TRUST FUND		11,565

From the funds in Specific Appropriation 199, the Agency for Health Care Administration is authorized to work with the Department of Children and Families and Florida county governments to develop a local match program to fund Medicaid specialized substance abuse services using local county funds. The public funds required to match Medicaid funds for the specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

From the funds in Specific Appropriation 199, \$4,945,598 from the Medical Care Trust Fund is provided for Medicaid specialized mental health services. The Agency for Health Care Administration is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The Agency for Health Care Administration is authorized to work with the Department of Juvenile Justice to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1145.

Community mental health agencies that provide primary health care services in addition to behavioral health care services shall make all reasonable efforts to accommodate the medical needs of their clients within one day and shall be reimbursed for such services whether delivered on the same day or, when not possible, delivered at a separate time.

200 SPECIAL CATEGORIES

ADULT DENTAL SERVICES

FROM GENERAL REVENUE FUND	14,729,075	
FROM MEDICAL CARE TRUST FUND		21,692,968
FROM REFUGEE ASSISTANCE TRUST FUND		346,307

201 SPECIAL CATEGORIES

DEVELOPMENTAL EVALUATION AND INTERVENTION/
PART C

FROM MEDICAL CARE TRUST FUND	10,542,488	
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Funds in Specific Appropriation 201 are contingent on the availability of state match being provided in Specific Appropriation 549.

202 SPECIAL CATEGORIES

EARLY AND PERIODIC SCREENING OF CHILDREN

FROM GENERAL REVENUE FUND	135,984,817	
FROM MEDICAL CARE TRUST FUND		220,278,332
FROM REFUGEE ASSISTANCE TRUST FUND		262,447

203 SPECIAL CATEGORIES

GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL
ASSISTANCE PROGRAM

FROM GENERAL REVENUE FUND	2,418,622	
FROM GRANTS AND DONATIONS TRUST FUND		3,677,379
FROM MEDICAL CARE TRUST FUND		5,407,850

Funds in Specific Appropriation 203 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

From the funds in Specific Appropriation 203, the calculations of the

SECTION 3 - HUMAN SERVICES

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Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 203, the following hospitals are funded with nonrecurring funds from the General Revenue Fund as rural hospitals eligible for the Rural Hospital Financial Assistance program under section 409.9116, Florida Statutes:

Putnam Community Medical Center	332,660
Raulerson Hospital	366,750
Sacred Heart Hospital on the Gulf	207,490
Sacred Heart Hospital on the Emerald Coast	291,537

204 SPECIAL CATEGORIES

FAMILY PLANNING

FROM GENERAL REVENUE FUND	1,899,447	
FROM MEDICAL CARE TRUST FUND		17,189,109
FROM REFUGEE ASSISTANCE TRUST FUND		28,343

205 SPECIAL CATEGORIES

GRANTS AND AIDS - SHANDS TEACHING HOSPITAL

FROM GENERAL REVENUE FUND	9,673,569	
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The funds in Specific Appropriation 205, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or to modify Medicaid inpatient and outpatient reimbursements applied to Shands Healthcare System. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

From the funds in Specific Appropriation 205, Shands Healthcare System shall provide \$1,000,000 from the General Revenue funds provided in this specific appropriation to Winter Haven Hospital for rural outreach medical services.

206 SPECIAL CATEGORIES

HEALTHY START SERVICES

FROM GENERAL REVENUE FUND	16,650,263	
FROM MEDICAL CARE TRUST FUND		24,522,494

207 SPECIAL CATEGORIES

HOME HEALTH SERVICES

FROM GENERAL REVENUE FUND	76,174,101	
FROM MEDICAL CARE TRUST FUND		112,226,753
FROM REFUGEE ASSISTANCE TRUST FUND		144,351

208 SPECIAL CATEGORIES

HOSPICE SERVICES

FROM GENERAL REVENUE FUND	12,907,259	
FROM HEALTH CARE TRUST FUND		7,840,597
FROM GRANTS AND DONATIONS TRUST FUND		3,650,384
FROM MEDICAL CARE TRUST FUND		35,933,709

From the funds in Specific Appropriation 208 and 242, \$19,554,138 from the Grants and Donations Trust Fund and \$28,799,319 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

SECTION 3 - HUMAN SERVICES
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209 SPECIAL CATEGORIES		
GRADUATE MEDICAL EDUCATION		
FROM GENERAL REVENUE FUND	32,369,172	
FROM MEDICAL CARE TRUST FUND		47,673,292

From the funds in Specific Appropriation 209, \$25,000 in nonrecurring funds from the General Revenue Fund and \$36,820 in nonrecurring funds from the Medical Care Trust Fund are provided to the Jackson Memorial Graduate Medical Education Program.

210 SPECIAL CATEGORIES		
HOSPITAL INPATIENT SERVICES		
FROM GENERAL REVENUE FUND	341,080,854	
FROM GRANTS AND DONATIONS TRUST		
FUND	276,977,143	
FROM MEDICAL CARE TRUST FUND		1,591,801,337
FROM PUBLIC MEDICAL ASSISTANCE		
TRUST FUND	417,880,000	
FROM REFUGEE ASSISTANCE TRUST FUND		2,694,634

From the funds in Specific Appropriation 210, \$1,080,671 from the General Revenue Fund and \$1,591,611 from the Medical Care Trust Fund are provided to increase the diagnosis related grouping rural hospital provider adjustor for rural hospitals as described in s. 395.602, Florida Statutes.

From the funds in Specific Appropriation 210, \$51,928,783 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and Family Services in Specific Appropriations 337 and 360.

From the funds in Specific Appropriation 210, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

Funds in Specific Appropriation 210, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

Any hospital that was exempt from the inpatient reimbursement ceiling in the prior state fiscal year, due to their charity care and Medicaid days as a percentage to total adjusted hospital days equaling or exceeding 11 percent, but no longer meets the 11 percent threshold, because of updated audited DSH data, shall remain exempt from the inpatient reimbursement ceilings for a period of two years.

From the funds in Specific Appropriations 210 and 224, \$2,964,195 from the Grants and Donations Trust Fund and \$4,365,664 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

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From the funds in Specific Appropriation 210, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping reimbursement methodology for hospital inpatient services as directed in section 409.905 (5)(c), Florida Statutes. The calculations for the Diagnosis Related Grouping reimbursement methodology are contained in the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year and are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 210, the Agency for Health Care Administration shall apply a four percent adjustment for anticipated case mix increases from improved documentation and coding through the implementation of Diagnosis Related Grouping. The agency shall also apply a one percent adjustment for real case mix change. By February 28, 2015, the agency shall perform reconciliation and apply positive or negative adjustments to the reimbursements comparing actual to predicted case mix in aggregate. Actual case mix will be measured using admissions between July 1, 2013 and March 31, 2014. Actual case mix state fiscal year 2014-15 will be assumed to be higher than measured case mix by between one and three percent based on case mix trending. Effective March 1, 2015, adjustments will be performed prospectively from the recalculation of individual hospital base rates to be applied for the remainder of the fiscal year. Adjustments applied must maintain budget neutrality on an annual basis. The reconciliation shall not include the lump sum transitional payments.

Funds in Specific Appropriation 210 reflect an increase of \$3,049,999 in nonrecurring funds from the General Revenue Fund and \$4,492,037 in nonrecurring funds from the Medical Care Trust Fund for sole community hospitals that meet the definition of "rural hospital" under section 395.602(2)(e)4, Florida Statutes, to be recognized as rural hospitals in the Agency for Health Care Administration's Diagnosis Related Group (DRG) reimbursement methodology for hospital inpatient services.

211 SPECIAL CATEGORIES		
REGULAR DISPROPORTIONATE SHARE		
FROM GENERAL REVENUE FUND	750,000	
FROM GRANTS AND DONATIONS TRUST		
FUND		91,378,748
FROM MEDICAL CARE TRUST FUND		136,592,077

Funds in Specific Appropriation 211 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

From the funds in Specific Appropriation 211, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

212 SPECIAL CATEGORIES		
LOW INCOME POOL		
FROM GENERAL REVENUE FUND	9,119,726	
FROM GRANTS AND DONATIONS TRUST		
FUND		867,606,672
FROM MEDICAL CARE TRUST FUND		1,291,241,942

From the funds in Specific Appropriation 212, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act. The agency is authorized to adjust the funding distribution as required to implement the final Special Terms and Conditions of the section 1115 demonstration, titled, Managed Medical Assistance waiver.

From the funds in Specific Appropriation 212, \$389,511,815 from the Grants and Donations Trust Fund and \$573,672,692 from the Medical Care Trust Fund are provided for hospitals to receive a LIP 6 distribution on a quarterly basis, as delineated on Table 2a in the Medicaid Hospital Funding Programs for Medicaid, Low Income Pool, Disproportionate Share Hospital, and Hospital Rate Enhancement Programs for the 2014-2015 fiscal year. Any LIP 6 distribution is contingent on the nonfederal

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share of matching funds being provided by local governmental entities to support the distribution. In the event the qualified nonfederal share of matching funds is not provided by local governmental entities to support the distribution for an individual hospital the Agency for Health Care Administration may allow another hospital with access to qualified nonfederal share of matching funds to participate in the LIP 6 distribution not to exceed the budget authority in this paragraph. In order for the agency to certify the qualified nonfederal share of matching funds, a local governmental entity must submit a final, executed letter of agreement to the agency, which must be received by October 1, 2014 and provide the total amount of nonfederal share of matching funds authorized by the entity under this paragraph or the General Appropriations Act. If Table 2a funds are not secured by October 1, 2014, the Agency for Health Care Administration may execute letters of agreement with other local governmental entities by October 31, 2014. These distributions are for hospitals that meet participation requirements in the Low Income Pool as agreed upon between the Agency and the Centers for Medicare and Medicaid Services (CMS), and as a further condition of receipt of funds through the Low Income Pool program, participating hospitals shall not include these values in reimbursement made to the hospital from managed care plans.

From the funds in Specific Appropriation 212, \$82,713,482 from the Grants and Donations Trust Fund and \$121,820,351 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by physicians as well as other licensed health care practitioners employed by or under contract with a medical school in Florida and as provided under the extension of the 1115 Waiver from the Centers for Medicare and Medicaid Services. Funds appropriated to new medical school practice plans or practice plans that have not historically participated, which are not expended based on historic methodologies shall be reallocated to other practice plans based on a pro rata basis. These distributions are for Medical Schools that meet participation requirements in the Low Income Pool.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the net low-income pool payments under the low-income pool plan remaining unchanged.

From the funds in Specific Appropriation 212, in the event the amount of approved nonfederal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

From the funds in Specific Appropriation 212, the Agency for Health Care Administration may make low-income pool Medicaid payments in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 212, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 212, in the event the Centers for Medicare and Medicaid Services notifies the Agency for Health Care Administration of its intent to recover payments made to providers in prior demonstration years in excess of allowable cost identified in provider Low Income Pool (LIP) cost limit reports, the Agency shall first net the recovery against amounts pending a distribution methodology. When these amounts are exhausted, the Agency shall then proportionately reduce payments in LIP 6 in order to achieve the required reduction.

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From the funds in Specific Appropriation 212, \$202,200 from the Grants and Donations Trust Fund and \$297,800 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration to contract with an independent consultant. The agency shall commission a report to review the state's funding mechanisms for Medicaid hospital reimbursement. The report must examine the equity, accountability, and sustainability of the funding mechanisms. The report must identify federal regulations on the following: intergovernmental transfers (IGTs), including their sources, uses, and allowable repayment arrangements; supplemental hospital payments, including allowable types, purposes, and payees; and direct provider payments that are allowed within Medicaid programs that are based primarily on risk-bearing managed care plans. The report must identify other states' uses of IGTs and supplemental hospital payments, including: arrangements for incenting or requiring IGTs; methods of payment, particularly in states with high managed care penetration; and specific federal waiver terms and conditions that apply to IGTs and supplemental hospital payments. The report must identify and assess strategies for reducing Florida's dependence on IGTs and supplemental hospital payments and to transition to a system of hospital reimbursement within the Statewide Medicaid Managed Care Program without the use of the Low Income Pool. The consultant must have no conflict of interest in relation to organizations that donate IGTs or receive supplemental Medicaid hospital reimbursement. The report must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than January 15, 2015.

213	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND	6,844,477	
	FROM MEDICAL CARE TRUST FUND		10,080,540
	FROM REFUGEE ASSISTANCE TRUST FUND .		30,240

Funds in Specific Appropriation 213 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 213, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

214	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	63,777,439	
	FROM MEDICAL CARE TRUST FUND		93,931,364
215	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	236,904,839	
	FROM GRANTS AND DONATIONS TRUST FUND		101,539,068
	FROM MEDICAL CARE TRUST FUND		654,880,097
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		105,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND .		1,734,436

From the funds in Specific Appropriation 215, the calculations of the Medicaid Hospital Funding Programs for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

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From the funds in Specific Appropriation 215, \$26,098,923 from the Grants and Donations Trust Fund and \$38,438,473 from the Medical Care Trust Fund are provided so that the Agency for Health Care Administration may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 215, \$7,182,339 from the Grants and Donations Trust Fund and \$10,578,143 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.

216	SPECIAL CATEGORIES RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	7,699,667	
	FROM MEDICAL CARE TRUST FUND		11,342,462
217	SPECIAL CATEGORIES NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	3,026,041	
	FROM MEDICAL CARE TRUST FUND		4,504,751
218	SPECIAL CATEGORIES BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND	698,511	
	FROM MEDICAL CARE TRUST FUND		1,028,765
219	SPECIAL CATEGORIES OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND	59,366,393	
	FROM MEDICAL CARE TRUST FUND		87,465,417
	FROM REFUGEE ASSISTANCE TRUST FUND		839,256
220	SPECIAL CATEGORIES PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND	59,469,238	
	FROM MEDICAL CARE TRUST FUND		87,586,246
	FROM REFUGEE ASSISTANCE TRUST FUND		43,999
221	SPECIAL CATEGORIES PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND	4,992,247	
	FROM MEDICAL CARE TRUST FUND		7,352,578
	FROM REFUGEE ASSISTANCE TRUST FUND		18,142
222	SPECIAL CATEGORIES PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	22,602,405	
	FROM MEDICAL CARE TRUST FUND		33,289,786

From the funds in Specific Appropriation 222, \$1,630,631 from the General Revenue Fund and \$2,401,592 from the Medical Care Trust Fund are provided for a rate increase for Prescribed Pediatric Extended Care centers.

223	SPECIAL CATEGORIES PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND	4,761,688	
	FROM MEDICAL CARE TRUST FUND		7,013,007
	FROM REFUGEE ASSISTANCE TRUST FUND		2,837

From the funds in Specific Appropriation 223 and 225, \$374,800 from the General Revenue Fund, \$561,497 from the Medical Care Trust Fund, and

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\$1,966 from the Refugee Assistance Trust Fund are provided for a rate increase for Physical Rehabilitation Therapy Services.

224	SPECIAL CATEGORIES PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND	93,284,715	
	FROM HEALTH CARE TRUST FUND		19,200,000
	FROM TOBACCO SETTLEMENT TRUST FUND		306,708,002
	FROM GRANTS AND DONATIONS TRUST FUND		271,824
	FROM MEDICAL CARE TRUST FUND		865,333,233
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		60,800,000
	FROM REFUGEE ASSISTANCE TRUST FUND		3,634,259

From the funds in Specific Appropriation 224, the Agency for Health Care Administration is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

From the funds in Specific Appropriation 224, \$3,400,000 from the General Revenue Fund and \$5,007,517 from the Medical Care Trust Fund are provided for a Pediatrician rate increase, effective January 1, 2015.

225	SPECIAL CATEGORIES PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	1,459,758,144	
	FROM HEALTH CARE TRUST FUND		416,600,000
	FROM MEDICAL CARE TRUST FUND		2,893,652,809
	FROM REFUGEE ASSISTANCE TRUST FUND		25,004,129

From the funds in Specific Appropriation 225 and 230, \$2,182,731 from the General Revenue Fund, \$3,276,442 from the Medical Care Trust Fund, and \$12,248 from the Refugee Assistance Trust Fund are provided for a rate increase for Speech Therapy Services.

From the funds in Specific Appropriation 225 and 233, \$1,442,469 from the General Revenue Fund, \$2,167,216 from the Medical Care Trust Fund, and \$8,206 from the Refugee Assistance Trust Fund are provided for a rate increase for Occupational Therapy Services.

226	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	309,391,105	
	FROM HEALTH CARE TRUST FUND		32,400,000
	FROM GRANTS AND DONATIONS TRUST FUND		980,000,000
	FROM MEDICAL CARE TRUST FUND		272,467,268
	FROM REFUGEE ASSISTANCE TRUST FUND		4,148,298

From the funds in Specific Appropriation 226, the Agency for Health Care Administration may allow federally chartered Hemophilia Treatment Centers (centers) to be eligible to participate in the current clotting factor provider network, by providing health care services, coordinated care support, and prescribing and dispensing hemophilia drugs to Medicaid eligible patients through the network. The Agency for Health Care Administration may contract with the centers pursuant to chapter 287, Florida Statutes. The contracts shall ensure a savings to the state greater than those realized through existing provider contracts for this purpose.

227	SPECIAL CATEGORIES MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	455,872,367	
228	SPECIAL CATEGORIES PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND	68,009,026	
	FROM MEDICAL CARE TRUST FUND		100,187,847

From the funds in Specific Appropriation 228, \$2,241,089 from the General Revenue Fund and \$3,300,674 from the Medical Care Trust Fund are provided for a rate increase for Private Duty Nursing services provided by Licensed Practical Nurses.

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229	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	62,611,721	
	FROM MEDICAL CARE TRUST FUND		92,232,834
	FROM REFUGEE ASSISTANCE TRUST FUND		172,401
230	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	25,841,389	
	FROM MEDICAL CARE TRUST FUND		38,059,494
	FROM REFUGEE ASSISTANCE TRUST FUND		7,877
231	SPECIAL CATEGORIES		
	MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND	8,949,112	
	FROM MEDICAL CARE TRUST FUND		13,183,270
	FROM REFUGEE ASSISTANCE TRUST FUND		58,544
232	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	556,340,010	
	FROM MEDICAL CARE TRUST FUND		806,221,524
	FROM REFUGEE ASSISTANCE TRUST FUND		3,903
233	SPECIAL CATEGORIES		
	OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND	16,523,677	
	FROM MEDICAL CARE TRUST FUND		24,336,742
234	SPECIAL CATEGORIES		
	CLINIC SERVICES		
	FROM GENERAL REVENUE FUND	17,070,946	
	FROM GRANTS AND DONATIONS TRUST FUND		6,201,347
	FROM MEDICAL CARE TRUST FUND		34,275,410
	FROM REFUGEE ASSISTANCE TRUST FUND		352,726
<p>From the funds in Specific Appropriation 234, \$6,201,347 from the Grants and Donations Trust Fund and \$9,133,339 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.</p>			
<p>From the funds in Specific Appropriation 234, the Agency for Health Care Administration shall apply a recurring methodology to establish rates taking into consideration the reductions imposed on or after October 1, 2008 in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008 by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.</p>			
235	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND		97,569,420
TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
	FROM GENERAL REVENUE FUND	4,376,525,528	
	FROM TRUST FUNDS		13,761,278,509
	TOTAL ALL FUNDS		18,137,804,037

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MEDICAID LONG TERM CARE

236	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	3,388,340	
	FROM MEDICAL CARE TRUST FUND		10,047,564
<p>Funds in Specific Appropriation 236 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation 394.</p>			
<p>From the funds in Specific Appropriation 236, \$3,388,340 from the General Revenue Fund and \$4,990,344 from the Medical Care Trust Fund are provided for a rate increase for Assistive Care Services.</p>			
237	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	21,688,782	
	FROM MEDICAL CARE TRUST FUND		988,267,402
238	SPECIAL CATEGORIES		
	ASSISTED LIVING FACILITY WAIVER		
	FROM GENERAL REVENUE FUND	3,382,791	
	FROM MEDICAL CARE TRUST FUND		4,982,172
239	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		84,320,350
<p>From the funds in Specific Appropriations 239, 240, and 241, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 268 for the Developmental Disabilities Home and Community based waiver, Tier 1 through 3; Family Supported Living Waiver (Tier 4); and the Developmental Disabilities Individual Budget Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.</p>			
<p>From the funds in Specific Appropriations 239, 240, 241 and 243 \$14,189,102 from the General Revenue Fund and \$21,246,910 from the Medical Care Trust Fund are provided to increase the personal needs allowance from \$35 to \$105 per month for residents in institutional settings.</p>			
240	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	84,305,316	
	FROM GRANTS AND DONATIONS TRUST FUND		15,051,349
	FROM MEDICAL CARE TRUST FUND		146,378,223

From the funds in Specific Appropriation 240, \$15,051,349 from the Grants and Donations Trust Fund and \$22,167,615 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The recurring methodology to be utilized by the Agency for Health Care Administration to establish rates taking into consideration the reductions imposed on or after October 1, 2008, shall be to compare the average unit appropriation with actual average unit cost as follows: 1) the average unit appropriation shall be determined by dividing the total appropriation in Specific Appropriation 240 by the total bed days for the past fiscal year; 2) the total actual cost as generated based on the

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July 1 rate setting shall be divided by the total bed days for the past fiscal year to determine the actual unit cost; 3) the actual unit cost shall be reduced to a Reduced Actual Unit Cost by the same percentage used to calculate the Legislative Appropriation to account for client participation contributions; 4) no negative adjustment to the rates paid to providers shall occur so long as the Reduced Actual Unit Cost is equal to or less than the average unit appropriation; 5) and in the event the Reduced Actual Unit Cost is greater than the average unit appropriation a prorated reduction shall be imposed on all rates after all Quality Assessment Fee funds have been exhausted to cover the rate reductions.

The Agency for Health Care Administration shall amend the Intermediate Care Facility for the Developmentally Disabled Reimbursement Plan to set rates effective July 1 of each year.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

241	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	98,240,733	
	FROM HEALTH CARE TRUST FUND		44,929,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND	77,209,595	
	FROM MEDICAL CARE TRUST FUND		330,130,271

From the funds in Specific Appropriation 241, \$1,831,856 from the Grants and Donations Trust Fund and \$2,697,956 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriation 241, the Agency for Health Care Administration, in consultation with the Department of Health, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 237 specifically for slots under the Model Waiver, Specific Appropriation 237 Developmental Services Waiver, Specific Appropriation 527 Brain and Spinal Cord Home and Community Based Services Waiver, and Specific Appropriation 242 Statewide Medicaid Managed Care Long-term Care waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation 241 and 242, \$451,194,784 from the Grants and Donations Trust Fund and \$664,519,321 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall amend the Florida Title XIX Long-Term Care Reimbursement Plan to transition to a single rate-setting period effective September 1 of each year. Rates shall be established at July 1, 2014 for a six-month rate period, January 1, 2015 for an eight-month rate period, and annually at September 1 thereafter.

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242	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	707,033,988	
	FROM HEALTH CARE TRUST FUND		259,229,931
	FROM GRANTS AND DONATIONS TRUST		
	FUND	393,502,399	
	FROM MEDICAL CARE TRUST FUND		2,051,613,112

From the funds in Specific Appropriation 242, \$5,086,125 from the General Revenue Fund and \$7,490,841 from the Medical Care Trust Fund are provided to serve elders on the Medicaid Long Term Care waitlist who have been classified as a priority score of five or higher.

From the funds in Specific Appropriation 242, \$424,468,469 from the General Revenue Fund, \$225,070,528 from the Health Care Trust Fund, \$377,598,645 from the Grants and Donations Trust Fund, and \$1,540,595,218 from the Medical Care Trust Fund are provided for the purpose of setting nursing home rates in accordance with section 409.908, Florida Statutes and the Florida Title XIX Long-Term Care Reimbursement Plan for Nursing Homes.

243	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		9,338,855
244	SPECIAL CATEGORIES		
	MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		71,125,459

245	SPECIAL CATEGORIES		
	T.B. HOSPITAL DISPROPORTIONATE SHARE		
	FROM MEDICAL CARE TRUST FUND		2,406,309

247	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM MEDICAL CARE TRUST FUND		36,526,016

TOTAL:	MEDICAID LONG TERM CARE		
	FROM GENERAL REVENUE FUND	918,039,950	
	FROM TRUST FUNDS		4,525,058,479

	TOTAL ALL FUNDS		5,443,098,429
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PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	29,161,567	
248	SALARIES AND BENEFITS POSITIONS	659.00	
	FROM GENERAL REVENUE FUND	115,059	
	FROM HEALTH CARE TRUST FUND		39,790,344

249	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		543,348

250	EXPENSES		
	FROM GENERAL REVENUE FUND	22,440	
	FROM HEALTH CARE TRUST FUND		8,018,278

251	OPERATING CAPITAL OUTLAY		
	FROM HEALTH CARE TRUST FUND		87,054

252	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND		595,670

253	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	600,000	
	FROM HEALTH CARE TRUST FUND		2,343,948

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FROM QUALITY OF LONG-TERM CARE
FACILITY IMPROVEMENT TRUST FUND 1,000,000

From the funds in Specific Appropriation 253, \$600,000 from the General Revenue Fund, of which \$500,000 is nonrecurring, is provided for the Agency for Health Care Administration to contract to procure a provider and data management system to allow the Agency to connect and collapse existing systems and data into a single touch-point.

254 SPECIAL CATEGORIES
EMERGENCY ALTERNATIVE PLACEMENT
FROM HEALTH CARE TRUST FUND 806,629

255 SPECIAL CATEGORIES
MEDICAID SURVEILLANCE
FROM HEALTH CARE TRUST FUND 113,796

256 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM HEALTH CARE TRUST FUND 698,298

257 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HEALTH CARE TRUST FUND 140,269

258 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HEALTH CARE TRUST FUND 223,076

259 SPECIAL CATEGORIES
STATE OPERATIONS - AMERICAN RECOVERY AND
REINVESTMENT ACT OF 2009
FROM HEALTH CARE TRUST FUND 652,990

260 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES -
AMERICAN RECOVERY AND REINVESTMENT ACT OF
2009
FROM HEALTH CARE TRUST FUND 165,390,787

TOTAL: HEALTH CARE REGULATION
FROM GENERAL REVENUE FUND 737,499
FROM TRUST FUNDS 220,404,487

TOTAL POSITIONS 659.00
TOTAL ALL FUNDS 221,141,986

TOTAL: AGENCY FOR HEALTH CARE ADMINISTRATION
FROM GENERAL REVENUE FUND 5,478,289,195
FROM TRUST FUNDS 19,107,801,465

TOTAL POSITIONS 1,644.00
TOTAL ALL FUNDS 24,586,090,660
TOTAL APPROVED SALARY RATE 73,684,830

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 15,828,763

261 SALARIES AND BENEFITS POSITIONS 395.00
FROM GENERAL REVENUE FUND 11,522,364
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 8,208,477
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 146,638

262 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,876,556

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FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,025,003
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 422,396

263 EXPENSES
FROM GENERAL REVENUE FUND 1,417,652
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,336,438
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 193,061

264 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 9,060
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 26,334

265 SPECIAL CATEGORIES
GRANT AND AID INDIVIDUAL AND FAMILY
SUPPORTS
FROM GENERAL REVENUE FUND 3,080,000
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 12,106,771

Funds in Specific Appropriation 265 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 265, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver programs in Specific Appropriation 268. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver programs, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

266 SPECIAL CATEGORIES
ROOM AND BOARD PAYMENTS FOR
DEVELOPMENTALLY DISABLED
FROM GENERAL REVENUE FUND 2,839,201

267 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,442,387
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 2,347,776
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 32,018

267A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,670,300

From the funds in Specific Appropriation 267A, the nonrecurring sum of \$650,000 from the General Revenue Fund is provided for Quest Kids.

From the funds in Specific Appropriation 267A, the nonrecurring sum of \$78,300 from the General Revenue Fund is provided to the Arc Jacksonville Village for services to people with intellectual and developmental disabilities.

From the funds in Specific Appropriation 267A, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Easter Seals in Volusia County to provide autism assessment and diagnostic services.

From the funds in Specific Appropriation 267A, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the Arc of Florida for additional dental services.

From the funds in Specific Appropriation 267A, the nonrecurring sum of \$175,000 from the General Revenue Fund is provided to MACTown Fitness

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and Wellness Center for services to individuals with developmental disabilities.

From the funds in Specific Appropriation 267A, the recurring sum of \$667,000 from the General Revenue Fund is provided to Nemours Children's Hospital for early the diagnosis and treatment of Autism.

From the funds in Specific Appropriation 267A, the recurring sum of \$2,000,000 from the General Revenue Fund is provided to the Gateway Arc in Pensacola for residential support for job placement for persons with developmental disabilities.

268 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER

FROM GENERAL REVENUE FUND	379,579,280	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		559,044,061

From the funds in Specific Appropriation 268, the recurring sums of \$8,088,000 from the General Revenue Fund and \$11,912,000 from the Operations and Maintenance Trust Fund are provided to expand the Individual Budget waiver (iBudget) by the greatest number of individuals permissible under the additional funding.

Funds in Specific Appropriation 268 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 268, the agency shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective actions plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661(7) and (8), Florida Statutes.

From the funds in Specific Appropriation 268, the recurring sums of \$522,344 from the General Revenue Fund and \$769,308 from the Operations and Maintenance Trust Fund are provided as a rate increase for Adult Day Training providers.

269 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	172,620
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270 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	87,041
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	57,732

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND	408,696,461	
FROM TRUST FUNDS		585,946,705

TOTAL POSITIONS	395.00
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TOTAL ALL FUNDS	994,643,166
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PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE	9,841,996
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271 SALARIES AND BENEFITS

POSITIONS

FROM GENERAL REVENUE FUND	165.00	
	7,743,621	
FROM ADMINISTRATIVE TRUST FUND . . .		187,040
FROM FEDERAL GRANTS TRUST FUND . . .		1,443
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		6,004,117

272 OTHER PERSONAL SERVICES

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FROM GENERAL REVENUE FUND	294,527	
FROM FEDERAL GRANTS TRUST FUND . . .		247,000
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		220,554

273 EXPENSES

FROM GENERAL REVENUE FUND	806,266	
FROM FEDERAL GRANTS TRUST FUND . . .		130,181
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,430,670

274 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND	23,974	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,800

275 SPECIAL CATEGORIES

TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS

FROM GENERAL REVENUE FUND	108,444	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		3,009

276 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	394,688	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		102,563

277 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	1,988,073	
FROM FEDERAL GRANTS TRUST FUND . . .		117,513
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		684,492

278 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES

FROM GENERAL REVENUE FUND	3,874
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279 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	205,995
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280 SPECIAL CATEGORIES

HOME AND COMMUNITY SERVICES ADMINISTRATION

FROM GENERAL REVENUE FUND	2,670,194	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		4,301,882
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		200,000

281 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	34,545	
FROM ADMINISTRATIVE TRUST FUND . . .		1,246
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		35,084

283 DATA PROCESSING SERVICES

SOUTHWOOD SHARED RESOURCE CENTER

FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		141,856

284 DATA PROCESSING SERVICES

NORTHWOOD SHARED RESOURCE CENTER

FROM GENERAL REVENUE FUND	55,424	
FROM ADMINISTRATIVE TRUST FUND . . .		66,532
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		14,818

SECTION 3 - HUMAN SERVICES

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE

FROM GENERAL REVENUE FUND	14,329,625	
FROM TRUST FUNDS		13,893,800
TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		28,223,425

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

APPROVED SALARY RATE	76,786,477
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285	SALARIES AND BENEFITS	POSITIONS	2,305.50	
	FROM GENERAL REVENUE FUND		52,474,247	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			48,412,925
286	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		903,987	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,025,063
287	EXPENSES			
	FROM GENERAL REVENUE FUND		3,299,835	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,522,273

The Personal Needs Allowance for residents of the Sunland Center and Tacachale and individuals assigned to the Developmental Disabilities Defendant Program at Florida State Hospital is hereby increased from \$35 to \$105 per month. From the funds in Specific Appropriation 287, the recurring sums of \$218,085 from the General Revenue Fund and \$321,195 from the Operations and Maintenance Trust Fund are provided to offset the fiscal impact to the agency resulting from this increase in the Personal Needs Allowance.

288	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		163,237	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			97,783
289	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		1,083,098	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,280,750
290	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,067,062	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			884,116
291	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,923,884	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,092,526
292	SPECIAL CATEGORIES			
	PRESCRIBED MEDICINE/DRUGS			
	FROM GENERAL REVENUE FUND		1,145,923	
293	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		3,144,654	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,564,452
294	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		18,751	
295	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			

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SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	437,184
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	422,541

296 FIXED CAPITAL OUTLAY

AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES	
FROM GENERAL REVENUE FUND	3,024,092
FROM SOCIAL SERVICES BLOCK GRANT	
TRUST FUND	640,208

From the funds in Specific Appropriation 296, the nonrecurring sums of \$2,024,092 from the General Revenue Fund and \$640,208 from the Social Services Block Grant Trust Fund are provided for life/safety repairs, American with Disabilities Act (ADA) code corrections, and other critical repairs to state facilities.

From the funds in Specific Appropriation 296, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided for William "Billy Joe" Rish Recreational Park.

TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

FROM GENERAL REVENUE FUND	68,685,954	
FROM TRUST FUNDS		61,942,637
TOTAL POSITIONS	2,305.50	
TOTAL ALL FUNDS		130,628,591

TOTAL: AGENCY FOR PERSONS WITH DISABILITIES

FROM GENERAL REVENUE FUND	491,712,040	
FROM TRUST FUNDS		661,783,142
TOTAL POSITIONS	2,865.50	
TOTAL ALL FUNDS		1,153,495,182
TOTAL APPROVED SALARY RATE	102,457,236	

CHILDREN AND FAMILIES, DEPARTMENT OF

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	32,926,895			
297	SALARIES AND BENEFITS	POSITIONS	600.50	
	FROM GENERAL REVENUE FUND		22,957,842	
	FROM ADMINISTRATIVE TRUST FUND . . .			14,042,026
	FROM FEDERAL GRANTS TRUST FUND . . .			5,875,894
	FROM WELFARE TRANSITION TRUST FUND .			512,618
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			282,036
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			124,517
298	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		286,617	
	FROM ADMINISTRATIVE TRUST FUND . . .			54,551
	FROM FEDERAL GRANTS TRUST FUND . . .			28,261
299	EXPENSES			
	FROM GENERAL REVENUE FUND		4,174,275	
	FROM ADMINISTRATIVE TRUST FUND . . .			861,077
	FROM FEDERAL GRANTS TRUST FUND . . .			185,491
	FROM GRANTS AND DONATIONS TRUST			
	FUND			74,993
	FROM WELFARE TRANSITION TRUST FUND .			71,696
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			69,615
	FROM SOCIAL SERVICES BLOCK GRANT			

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	TRUST FUND		6,886
300	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND . . .		106,950
301	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		20,000
302	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	589,771	
303	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	569,089	
	FROM ADMINISTRATIVE TRUST FUND . . .		311,178
	FROM FEDERAL GRANTS TRUST FUND . . .		12,312
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,286
	FROM WELFARE TRANSITION TRUST FUND .		6,500
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		405,883
304	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	710,390	
	FROM ADMINISTRATIVE TRUST FUND . . .		103,432
305	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
306	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		132,912
307	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	6,520	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,272
308	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	157,010	
	FROM ADMINISTRATIVE TRUST FUND . . .		54,877
	FROM FEDERAL GRANTS TRUST FUND . . .		4,252
309	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,344,718	
	FROM FEDERAL GRANTS TRUST FUND . . .		587,268
310	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	38,513	
	FROM FEDERAL GRANTS TRUST FUND . . .		49,564
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		8,502
311	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	7,981,493	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,351,744
	FROM FEDERAL GRANTS TRUST FUND . . .		8,614,082
	FROM GRANTS AND DONATIONS TRUST		
	FUND		734,800
	FROM WELFARE TRANSITION TRUST FUND .		5,048
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,573,211

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	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		9,354
312	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER (NSRC)		
	DEPRECIATION FEDERAL SHARE BILLINGS		
	FROM FEDERAL GRANTS TRUST FUND . . .		363,236
313	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/JORGE AND DEBBIE GARCIA-BENGOCHEA		
	FROM FEDERAL GRANTS TRUST FUND . . .		950,000
314	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF - MARISSA AMORA		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,700,000
315	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,304,053
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	40,884,352	
	FROM TRUST FUNDS		41,751,377
	TOTAL POSITIONS	600.50	
	TOTAL ALL FUNDS		82,635,729
PROGRAM: SUPPORT SERVICES			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	13,065,354	
316	SALARIES AND BENEFITS	POSITIONS	248.00
	FROM GENERAL REVENUE FUND		6,084,324
	FROM ADMINISTRATIVE TRUST FUND . . .		6,241,628
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		20,333
	FROM FEDERAL GRANTS TRUST FUND . . .		4,644,879
	FROM WELFARE TRANSITION TRUST FUND .		220,367
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		127,182
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		163,367
317	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	126,105	
	FROM ADMINISTRATIVE TRUST FUND . . .		208,000
	FROM FEDERAL GRANTS TRUST FUND . . .		129,228
318	EXPENSES		
	FROM GENERAL REVENUE FUND	2,807,237	
	FROM ADMINISTRATIVE TRUST FUND . . .		248,879
	FROM FEDERAL GRANTS TRUST FUND . . .		1,509,390
	FROM WELFARE TRANSITION TRUST FUND .		54,738
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,277
319	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	40,599	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,299
320	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	6,235,952	
	FROM ADMINISTRATIVE TRUST FUND . . .		118,466
	FROM FEDERAL GRANTS TRUST FUND . . .		6,928,886
	FROM GRANTS AND DONATIONS TRUST		
	FUND		521,076
	FROM WELFARE TRANSITION TRUST FUND .		43,163

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APPROPRIATION

FROM SOCIAL SERVICES BLOCK GRANT

TRUST FUND 11,082

From the funds in Specific Appropriation 320, the nonrecurring sums of \$521,076 from the Grants and Donations Trust Fund and \$4,268,549 from the Federal Grants Trust Fund are provided for Florida's Public Assistance Eligibility (FLORIDA) system.

From the funds in Specific Appropriation 320, the nonrecurring sum of \$170,400 from the General Revenue Fund is provided to the department to contract for the hosting and support of a patient-centered, Internet-based personal health record system for foster children.

From the funds in Specific Appropriation 320, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided to pilot the use of Desktop Seat Management among the department's information technology infrastructure. A report including the feasibility of implementation, performance expectations, and expected cost savings, shall be provided to the Governor, the President of the Senate, and the Speaker of the House of Representatives by October 31, 2014.

321 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 63,666
FROM FEDERAL GRANTS TRUST FUND 1,597

322 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 19,791

TOTAL: INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 15,377,674
FROM TRUST FUNDS 21,205,837

TOTAL POSITIONS 248.00
TOTAL ALL FUNDS 36,583,511

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 146,572,645

323 SALARIES AND BENEFITS POSITIONS 3,504.00
FROM GENERAL REVENUE FUND 78,389,848
FROM DOMESTIC VIOLENCE TRUST FUND 15,471
FROM FEDERAL GRANTS TRUST FUND 28,560,319
FROM WELFARE TRANSITION TRUST FUND 70,500,631
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 26,985,922

From the funds in Specific Appropriations 323, 325, and 341, a total of 79 full-time equivalent positions, 3,375,056 in salary rate and recurring appropriations in the amount of \$5,500,000 from the General Revenue Fund are contingent upon the passage of Senate Bill 1666 or similar legislation becoming law.

324 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,186,749
FROM FEDERAL GRANTS TRUST FUND 2,640,232
FROM GRANTS AND DONATIONS TRUST
FUND 46,935
FROM WELFARE TRANSITION TRUST FUND 2,944,459
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 1,341,036

325 EXPENSES
FROM GENERAL REVENUE FUND 14,662,685
FROM CHILD WELFARE TRAINING TRUST
FUND 8,394
FROM DOMESTIC VIOLENCE TRUST FUND 11,645
FROM FEDERAL GRANTS TRUST FUND 6,857,798

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FROM GRANTS AND DONATIONS TRUST

FUND 9,886

FROM WELFARE TRANSITION TRUST FUND 10,249,388

FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 3,609,927

326 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 22,457
FROM FEDERAL GRANTS TRUST FUND 6,394
FROM WELFARE TRANSITION TRUST FUND 11,215
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 9,364

328 SPECIAL CATEGORIES
HOME CARE FOR DISABLED ADULTS
FROM GENERAL REVENUE FUND 1,987,544

329 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR
DISABLED ADULTS
FROM GENERAL REVENUE FUND 2,041,955

330 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 4,769,046
FROM CHILD WELFARE TRAINING TRUST
FUND 2,815
FROM FEDERAL GRANTS TRUST FUND 1,287,328
FROM GRANTS AND DONATIONS TRUST
FUND 13,180
FROM WELFARE TRANSITION TRUST FUND 1,108,852
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 735,388

From the funds in Specific Appropriation 330, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided to the department for continuation of the analytics and predictive analysis initiative within the child welfare system.

From the funds in Specific Appropriation 330, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Camps for Champions (formerly Myron Rolle Wellness and Leadership Academy).

Funds in Specific Appropriation 330, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to the Miami-Dade County Foster and Adoptive Parent Association for comprehensive youth and family services.

330A SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,375,000

From the funds in Specific Appropriation 330A, the sum of \$800,000 from the General Revenue Fund is provided to the department to contract with a provider to coordinate a Strong Families and Domestic Violence Campaign.

From the funds in Specific Appropriation 330A, the nonrecurring sum of \$450,000 from the General Revenue Fund is provided to the Children's Network of Southwest Florida community-based care lead agency for the Teen Outreach Program.

From the funds in Specific Appropriation 330A, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Friends of Foster Children to pilot the Mentoring Children and Parents Program with the Children's Network of Southwest Florida community-based care lead agency.

From the funds in Specific Appropriation 330A, the nonrecurring sum of \$25,000 from the General Revenue Fund is provided to the Florida Alliance of Boys and Girls Clubs.

From the funds in Specific Appropriation 330A, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to Children of

SECTION 3 - HUMAN SERVICES

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APPROPRIATION

Inmates, Inc. to provide care coordination services to foster care children in the Jacksonville area that have a parent incarcerated in prison or jail.

From the funds in Specific Appropriation 330A, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to Kristi House Drop In Center to serve sexually exploited adolescent girls.

331	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	36,830,066	
	FROM WELFARE TRANSITION TRUST FUND		9,392,840
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,589,500

Funds in Specific Appropriation 331 are for the Department of Children and Families to award grants to the Sheriffs of Manatee, Pasco, Pinellas, Broward, Hillsborough, and Seminole counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. Funds shall be proportionally allocated to counties based on the department's projected initial and additional investigations for each county, with multiple risk cases being weighted at 2.0 relative to other cases at 1.0.

332	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND	9,164,596	
	FROM DOMESTIC VIOLENCE TRUST FUND		7,915,397
	FROM FEDERAL GRANTS TRUST FUND		10,827,348
	FROM WELFARE TRANSITION TRUST FUND		7,750,000

From the funds in Specific Appropriation 332, \$9,164,596 from the General Revenue Fund, \$7,465,397 from the Domestic Violence Trust Fund, \$10,827,348 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence for implementation of programs and the management and delivery of services of the state's domestic violence program including implementation of statutory directives contained in chapter 39, Florida Statutes, implementation of special projects, expansion of the child welfare and domestic violence co-location projects, training and technical assistance to certified domestic violence centers and allied professionals, and administration of contracts designated under this appropriation.

From the funds in Specific Appropriation 332, the nonrecurring sum of \$450,000 from the Domestic Violence Trust Fund is provided to the Florida Coalition Against Domestic Violence to conduct comprehensive and on-going training related to cases in the child welfare system where there is a co-occurrence of child abuse and domestic violence. Such training may include, but is not limited to, child focused safety planning, partnering with the non-offending parent to promote child safety, perpetrator accountability in the child welfare system, and non-promissory safety planning for perpetrators and adult survivors of domestic violence. Training will be provided, but not limited to, child protective investigators, child investigator supervisors, case managers, case manager supervisors, local Child Abuse Death Review committee members, Children's Legal Services' attorneys and Safety Practice Experts within the Department of Children and Families and Department of Health.

From the funds in Specific Appropriation 332, \$266,663 from the Federal Grants Trust Fund for the Violence Against Women Act STOP Formula Grant shall be transferred to the Department of Health to contract with the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.

333	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	16,761,673	
	FROM FEDERAL GRANTS TRUST FUND		574,189

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FROM WELFARE TRANSITION TRUST FUND 5,778,467

From the funds in Specific Appropriation 333, the recurring sum of \$7,000,000 from the General Revenue Fund is provided for the Healthy Families program.

334	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	10,575,208	
	FROM CHILD WELFARE TRAINING TRUST FUND		285,993
	FROM FEDERAL GRANTS TRUST FUND		15,901,351
	FROM GRANTS AND DONATIONS TRUST FUND		130,000
	FROM WELFARE TRANSITION TRUST FUND		1,909,191
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		530,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,333,286

From the funds in Specific Appropriation 334, the sums of \$424,751 from the General Revenue Fund and \$57,100 from the Federal Grants Trust Fund are provided to Children's Legal Services within the department to contract with the Attorney General for child welfare legal services.

335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,283,491	
336	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	

337	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND	4,000,000	

From the funds in Specific Appropriation 337, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

338	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,641,215	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		929,958

339	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,477	
	FROM FEDERAL GRANTS TRUST FUND		3,610
	FROM WELFARE TRANSITION TRUST FUND		1,242
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,415

340	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	325,606	
	FROM FEDERAL GRANTS TRUST FUND		196,288
	FROM WELFARE TRANSITION TRUST FUND		248,364
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		144,015

341	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	92,990	
	FROM FEDERAL GRANTS TRUST FUND		938
	FROM WELFARE TRANSITION TRUST FUND		9,517

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FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	3,050
342 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES	
FROM GENERAL REVENUE FUND	396,033,443
FROM CHILD WELFARE TRAINING TRUST FUND	2,531,893
FROM FEDERAL GRANTS TRUST FUND	280,372,329
FROM WELFARE TRANSITION TRUST FUND	67,048,005
FROM OPERATIONS AND MAINTENANCE TRUST FUND	8,979,209
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	41,078,586

From the funds in Specific Appropriation 342, \$3,000,000 from the General Revenue Fund is provided to serve the needs of children who are victims of sexual exploitation and have been adjudicated dependent or are the subject of an open investigation due to allegations of abuse, neglect, or exploitation. Funds shall be provided to community-based care lead agencies for costs associated with placement and services for sexually exploited children as identified through the screening assessment described in House Bill 7141 or similar legislation, or through other means determined appropriate by the department until such screening assessment is developed. The department shall determine the areas of greatest need and develop an allocation methodology based on these findings. A report outlining the findings, the allocation methodology, how the funds were disbursed, including how many children served, shall be presented to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2015.

From the funds in Specific Appropriation 342, \$10,000,000 from the General Revenue Fund shall be allocated to the community-based care lead agencies pursuant to s. 409.16713, Florida Statutes. No more than \$4,000,000 in funding shall be used by community-based care agencies for increases in case manager and case manager supervisor staffing, salaries, or recruitment and retention activities. At least \$6,000,000 shall be used by community-based care lead agencies for direct services to children and families to improve child protection and abuse prevention services. The department shall provide a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2015, detailing how each lead agency utilized these funds; including, but not limited to, the number of children and families served and the types of services provided.

From the funds in Specific Appropriation 342, the nonrecurring sum of \$825,027 from the General Revenue Fund is provided to Devereux Community Based Care lead agency to expand services to sexually exploited youth.

From the funds in Specific Appropriation 342, the nonrecurring sum of \$1,250,000 from the General Revenue Fund and \$1,500,000 from the Welfare Transition Trust Fund is provided to Eckerd Community Alternatives community-based care lead agency for core service functions.

From the funds in Specific Appropriation 342, the nonrecurring sum of \$1,500,000 from the Welfare Transition Trust Fund is provided to the Kids Central community-based care lead agency for core service functions.

From the funds in Specific Appropriation 342, the nonrecurring sum of \$1,500,000 from the Welfare Transition Trust Fund is provided to the Brevard Family Partnership community-based care lead agency for core service functions.

From the funds in Specific Appropriation 342, the nonrecurring sum of \$1,500,000 from the Welfare Transition Trust Fund is provided to the Community Based Care of Central Florida lead agency for core service functions.

342A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PLACE OF HOPE AT THE HAVEN CAMPUS

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FROM GENERAL REVENUE FUND	2,700,000
From the funds in Specific Appropriation 342A, the nonrecurring sum of \$2,700,000 from the General Revenue Fund is provided to the Place of Hope at the Haven Campus.	
TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES	
FROM GENERAL REVENUE FUND	589,284,892
FROM TRUST FUNDS	631,540,092
TOTAL POSITIONS	3,504.00
TOTAL ALL FUNDS	1,220,824,984
PROGRAM: MENTAL HEALTH PROGRAM	
MENTAL HEALTH SERVICES	

APPROVED SALARY RATE 120,364,360

343 SALARIES AND BENEFITS POSITIONS	3,107.00
FROM GENERAL REVENUE FUND	94,541,494
FROM ADMINISTRATIVE TRUST FUND	10,008
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	236,163
FROM FEDERAL GRANTS TRUST FUND	54,230,697
FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,249,493
344 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	1,322,147
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	19,648
FROM FEDERAL GRANTS TRUST FUND	887,128
FROM WELFARE TRANSITION TRUST FUND	116,979
345 EXPENSES	
FROM GENERAL REVENUE FUND	12,856,850
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	370,111
FROM FEDERAL GRANTS TRUST FUND	885,621
FROM WELFARE TRANSITION TRUST FUND	66,247
FROM OPERATIONS AND MAINTENANCE TRUST FUND	413,664
346 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	387,630
FROM FEDERAL GRANTS TRUST FUND	377,471
347 FOOD PRODUCTS	
FROM GENERAL REVENUE FUND	3,386,854
348 SPECIAL CATEGORIES	
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM	
FROM GENERAL REVENUE FUND	3,000,000
349 SPECIAL CATEGORIES	
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES	
FROM GENERAL REVENUE FUND	12,000,000

Funds in Specific Appropriation 349 in the sum of \$7,500,000 in recurring and \$4,500,000 in nonrecurring general revenue funds shall be used by the Department of Children and Families to contract directly with each of the following providers for a total of \$750,000 each for the operation of Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health diagnosis or co-occurring substance abuse diagnosis with accompanying characteristics such as: being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalization or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or, poor academic performance and/or suspensions.

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Children younger than 11 may be candidates if they meet two or more of the aforementioned characteristics.

The department shall fund the following contracts from recurring funds:

SalusCare (Lee Mental Health) - Lee
 Manatee Glens - Sarasota, Desoto
 Circles of Care - Brevard
 Life Management Center - Bay
 David Lawrence Center - Collier
 Child Guidance Center - Duval
 Institute for Child and Family Health - Miami-Dade
 Mental Health Care - Hillsborough
 Personal Enrichment Mental Health Services - Pinellas
 Peace River Center - Polk, Highlands, Hardee

The department shall fund the following contracts from nonrecurring funds:

COPE Center - Walton
 Lifestream Behavioral Center - Sumter and Lake
 Family Preservation Services of Florida - Treasure Coast
 Lakeside Behavioral Healthcare - Orange
 Citrus Health Network - Miami-Dade
 Manatee Glens - Manatee

350 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	26,389,795
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	8,224,898
FROM FEDERAL GRANTS TRUST FUND	12,710,120

From the funds in Specific Appropriation 350, the nonrecurring sum of \$150,000 from the General Revenue fund is provided to BayCare for behavioral health services to children and their families.

351 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	186,031,639
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	16,755,959
FROM FEDERAL GRANTS TRUST FUND	14,002,365
FROM WELFARE TRANSITION TRUST FUND	7,357,585
FROM OPERATIONS AND MAINTENANCE TRUST FUND	445,370

From the funds in Specific Appropriation 351, the recurring sum of \$455,000 from the General Revenue fund shall continue to be provided to the Citrus Health Network.

From the funds in Specific Appropriation 351, the sum of \$3,000,000 from the General Revenue Fund is provided for additional mental health transitional beds to transition eligible individuals currently in the state mental health institutions to community-type settings as an alternative to more costly institutional placement. The department shall contract directly with the three not-for-profit, comprehensive community mental health treatment facilities located in the northern, central, and southern regions of the state. The facilities shall currently be under contract with department, qualified to provide integrated healthcare, offer a full continuum of care including emergency, residential, and outpatient psychiatric services, and have immediate capacity for placement.

From the funds in Specific Appropriation 351, the nonrecurring sum of \$848,000 from the General Revenue Fund is provided for the Department of Children and Families to contract directly with GracePoint Crisis Mental Health Center for additional mental health crisis stabilization beds in Hillsborough County.

From the funds in Specific Appropriation 351, the nonrecurring sum of \$547,500 from the General Revenue Fund is provided to the department to

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contract for Baker Act receiving facility services in Lake and Sumter counties.

From the funds in Specific Appropriation 351, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to Clay Behavioral Health Care Center.

From the funds in Specific Appropriation 351, the nonrecurring sum of \$200,000 from the General Revenue Fund is provided to Palm Beach County for residential mental health and substance abuse treatment services.

From the funds in Specific Appropriation 351, the nonrecurring sum of \$25,000 from the General Revenue Fund is provided for Camillus House mental health and substance abuse treatment for the homeless.

From the funds in Specific Appropriation 351, the nonrecurring sum of \$50,000 from the General Revenue Fund is provided to the National Alliance of Mental Health (NAMI) to train facilitators to deliver educational support and mental health services.

From the funds in Specific Appropriation 351, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to BayCare Behavioral Health for Veterans.

From the funds in Specific Appropriation 351, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to Guidance Care Center of Key West for mental health and substance abuse treatment services.

From the funds in Specific Appropriation 351, the nonrecurring sum of \$150,000 from the General Revenue Fund is provided to Northside Mental Health Center for residential treatment services.

From the funds in Specific Appropriation 351, the recurring sum of \$2,500,000 and nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the Orange County Central Receiving Center for a jail diversion program for individuals with mental health or substance abuse issues.

352 SPECIAL CATEGORIES

GRANTS AND AIDS - BAKER ACT SERVICES

FROM GENERAL REVENUE FUND	62,333,949
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353 SPECIAL CATEGORIES

GRANTS AND AIDS - OUTPATIENT BAKER ACT PILOT PROGRAM

FROM GENERAL REVENUE FUND	500,000
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354 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	6,594,785
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	274,587
FROM FEDERAL GRANTS TRUST FUND	1,342,956
FROM WELFARE TRANSITION TRUST FUND	2,949

From the funds in Specific Appropriation 354, the recurring sum of \$900,000 from the General Revenue Fund shall be provided to the department to contract directly with Beaver Street Enterprises.

355 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	30,327,421
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	134,349
FROM FEDERAL GRANTS TRUST FUND	2,578,487
FROM WELFARE TRANSITION TRUST FUND	86,286

From the funds in Specific Appropriation 355, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for

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having committed a crime at the FCCC facility.

From the funds in Specific Appropriation 355 and 356, the recurring sum of \$2,500,000 from the General Revenue Fund is provided for cost of living increases for the following providers:

South Florida State Hospital.....	800,000
Florida Civil Commitment Center.....	600,000
Treasure Coast.....	513,070
South Florida Evaluation & Treatment Center.....	586,930

From the funds in Specific Appropriation 355, the nonrecurring sum of \$485,000 from the General Revenue Fund is provided for the department to contract directly with Circles of Care for mental health and co-occurring substance abuse services.

From the funds in Specific Appropriation 355, the nonrecurring sum of \$500,000 from the General Revenue Fund is provided to the department to contract directly with The Renaissance Manor to provide assisted living services to clients receiving mental health services.

From the funds in Specific Appropriation 355, the nonrecurring sum of \$100,000 from the Alcohol, Drug Abuse, and Mental Health Trust Fund is provided to the department to contract directly with the Chautauqua Offices of Psychotherapy and Evaluation (COPEs) for a Rural Integrated Wellness Care Program.

356 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES	
FROM GENERAL REVENUE FUND	99,369,762
FROM FEDERAL GRANTS TRUST FUND . . .	13,467,628

357 SPECIAL CATEGORIES	
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN	
FROM GENERAL REVENUE FUND	8,911,958

358 SPECIAL CATEGORIES	
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM	
FROM GENERAL REVENUE FUND	8,280,276

359 SPECIAL CATEGORIES	
PRESCRIBED MEDICINE/DRUGS	
FROM GENERAL REVENUE FUND	8,633,889
FROM FEDERAL GRANTS TRUST FUND . . .	1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND	876,992

360 SPECIAL CATEGORIES	
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH	
FROM GENERAL REVENUE FUND	19,201,779

From the funds in Specific Appropriation 360, the Department of Children and Families shall transfer up to \$17,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

361 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	6,708,806
FROM FEDERAL GRANTS TRUST FUND . . .	628,941

362 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	90,969

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363 SPECIAL CATEGORIES	
GRANTS AND AIDS - CHILDREN'S BAKER ACT SERVICES	
FROM GENERAL REVENUE FUND	14,021,460

364 SPECIAL CATEGORIES	
DEFERRED-PAYMENT COMMODITY CONTRACTS	
FROM GENERAL REVENUE FUND	716,733
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	1,129

365 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	369,059
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	17,982
FROM FEDERAL GRANTS TRUST FUND . . .	20,449
FROM OPERATIONS AND MAINTENANCE TRUST FUND	6,605

366 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	25,111
FROM FEDERAL GRANTS TRUST FUND . . .	1,443

366A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY MENTAL HEALTH/SUBSTANCE ABUSE FACILITIES	
FROM GENERAL REVENUE FUND	300,000

From the funds in Specific Appropriation 366A, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for repairs to the children's mental health campus at The Centers on Martin Luther King Jr. Avenue in Ocala.

366B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CRISIS STABILIZATION UNITS AND TRIAGE CENTERS FOR MENTAL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	4,650,000

From the funds in Specific Appropriation 366B, the nonrecurring sum of \$2,000,000 from the General Revenue Fund is provided for the Peace River Center to develop an inpatient crisis stabilization unit and Baker Act triage center.

From the funds in Specific Appropriation 366B, the nonrecurring sum of \$400,000 from the General Revenue fund is provided to the Osceola County Triage Center and Low Demand Shelter to accommodate mental health and substance abuse populations.

From the funds in Specific Appropriation 366B, the nonrecurring sum of \$1,250,000 from the General Revenue Fund is provided for facility renovations to the Coastal Behavioral Health Center inpatient crisis stabilization center and Baker Act facility in Sarasota County.

From the funds in Specific Appropriation 366B, the nonrecurring sum of \$1,000,000 from nonrecurring funds from the General Revenue Fund is provided for the construction of a crisis stabilization unit at the Fort Walton Beach Medical Center located in Okaloosa County.

366C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGAPE SPECIALIZED THERAPEUTIC GROUP HOME - MIAMI-DADE	
FROM GENERAL REVENUE FUND	137,500

Funds in Specific Appropriation 366C, the nonrecurring sum of \$137,500 from the General Revenue Fund is provided for renovations for a Specialized Therapeutic Group Care facility for adolescents in the foster care system in Miami-Dade County.

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TOTAL: MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	611,089,866	
FROM TRUST FUNDS		144,701,271
TOTAL POSITIONS	3,107.00	
TOTAL ALL FUNDS		755,791,137

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

APPROVED SALARY RATE	2,188,181
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367	SALARIES AND BENEFITS	POSITIONS	40.00	
	FROM GENERAL REVENUE FUND		817,781	
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			1,603,102
	FROM FEDERAL GRANTS TRUST FUND . . .			480,549

368	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	93,609		
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND		407,116	
	FROM FEDERAL GRANTS TRUST FUND . . .		374,436	

369	EXPENSES			
	FROM GENERAL REVENUE FUND	223,349		
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND		276,415	
	FROM FEDERAL GRANTS TRUST FUND . . .		138,823	
	FROM WELFARE TRANSITION TRUST FUND .		28,306	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,925

371	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT			
	SUBSTANCE ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	42,147,026		
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND		28,545,868	
	FROM WELFARE TRANSITION TRUST FUND .		640,000	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			84,918

From the funds in Specific Appropriation 371, \$750,000 from the General Revenue Fund is provided to the department to contract directly with Informed Families of Florida for the purpose of providing a statewide program for the prevention of child and adolescent substance abuse.

From the funds provided in Specific Appropriation 371, \$250,000 from the General Revenue Fund shall continue to be provided to the Drug Abuse Comprehensive Coordinating Office (DACCOC).

372	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COMMUNITY SUBSTANCE			
	ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	59,991,696		
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND		63,178,155	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,153,354	
	FROM WELFARE TRANSITION TRUST FUND .		5,571,170	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,907,777

From the funds in Specific Appropriation 372, the recurring sum of \$10,000,000 from the General Revenue Fund is provided for the expansion of substance abuse services for pregnant women and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with greatest need and available

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treatment capacity.

From the funds in Specific Appropriation 372, \$5,000,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model that is designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases located in the department's Central, Northeast, Southern, and SunCoast regions. The department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives evaluating the effectiveness of FIT teams in meeting treatment goals established by the department by February 1, 2015. The report shall include an analysis of outcome measures and expenditure data from pilot.

From the funds in Specific Appropriation 372, the nonrecurring sum of \$180,000 from the General Revenue Fund is provided to support two Addition Fellows assigned to the Drug Abuse Comprehensive Coordinating Office (DACCOC) for their training. DACCOC shall provide a report to the department regarding the number of clients served by the Addiction Fellows, outcome measures for the clients served, all research initiatives pursued by the Addiction Fellows, and implications for programmatic changes in substance abuse treatment for the state based upon the findings.

From the funds in Specific Appropriation 372, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided for the Strengthen Our Communities Substance Abuse Prevention Program.

373	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,762,942	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		607,017
	FROM FEDERAL GRANTS TRUST FUND . . .		115,593
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		37,599

374	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	67,863	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,690,480

375	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,174	

376	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,896	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		6,930

377	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,786	

TOTAL:	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	105,135,122	
	FROM TRUST FUNDS		109,849,533

TOTAL POSITIONS	40.00	
TOTAL ALL FUNDS		214,984,655

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

APPROVED SALARY RATE	161,434,199
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SECTION 3 - HUMAN SERVICES

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378	SALARIES AND BENEFITS	POSITIONS	4,364.00	
	FROM GENERAL REVENUE FUND		91,625,682	
	FROM FEDERAL GRANTS TRUST FUND . . .			99,174,207
	FROM GRANTS AND DONATIONS TRUST FUND			4,511,502
	FROM WELFARE TRANSITION TRUST FUND .			7,705,636
379	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,739,091	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,957,166
	FROM WELFARE TRANSITION TRUST FUND .			321,945
380	EXPENSES			
	FROM GENERAL REVENUE FUND		12,380,177	
	FROM FEDERAL GRANTS TRUST FUND . . .			16,626,073
	FROM WELFARE TRANSITION TRUST FUND .			1,187,699
381	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,393	
	FROM FEDERAL GRANTS TRUST FUND . . .			23,574
	FROM WELFARE TRANSITION TRUST FUND .			4,283
382	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . .			5,351,369
	FROM WELFARE TRANSITION TRUST FUND .			876,124

From the funds in Specific Appropriation 382, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Solutions Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Families.

383	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING ASSISTANCE GRANTS			
	FROM GENERAL REVENUE FUND		3,560,000	

From the funds in Specific Appropriation 383, the nonrecurring sum of \$1,000,000 from the General Revenue Fund is provided to the Florida Coalition for the Homeless for distribution to the local homeless coalitions throughout the state.

From the funds in Specific Appropriation 383, the nonrecurring sum of \$250,000 from the General Revenue Fund is provided for the Transition House Homeless Veterans Program in Osceola County.

From the funds in Specific Appropriation 383, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Department of Children and Families to contract directly with the Citrus Health Network for the Safe Haven for Homeless Youth Program.

From the funds in Specific Appropriation 383, the nonrecurring sum of \$10,000 from the General Revenue Fund is provided for the capital startup of the Resource Center for the Homeless in Pasco County.

From the funds in Specific Appropriation 383, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided for the Emergency Services Center for the Homeless in Tallahassee.

From the funds in Specific Appropriation 383, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Manatee County One Stop Community Resource Center for the Turning Points Homeless Program.

SECTION 3 - HUMAN SERVICES

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384	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		14,922,752	
	FROM FEDERAL GRANTS TRUST FUND . . .			20,112,000
	FROM WELFARE TRANSITION TRUST FUND .			1,111,323
385	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,249,184	
	FROM FEDERAL GRANTS TRUST FUND . . .			8,742,788
	FROM WELFARE TRANSITION TRUST FUND .			342,856
From the funds in Specific Appropriation 385, the nonrecurring sum of \$505,000 from the General Revenue Fund is provided to the department to contract with a provider to coordinate a statewide Homelessness Advocacy and Affordable Housing Campaign.				
386	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND . . .			64,742,633
387	SPECIAL CATEGORIES			
	PUBLIC ASSISTANCE FRAUD CONTRACT			
	FROM GENERAL REVENUE FUND		264,804	
	FROM FEDERAL GRANTS TRUST FUND . . .			3,119,093
	FROM WELFARE TRANSITION TRUST FUND .			1,103,903
388	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,702,142	
	FROM FEDERAL GRANTS TRUST FUND . . .			905,272
	FROM WELFARE TRANSITION TRUST FUND .			58,227
389	SPECIAL CATEGORIES			
	SERVICES TO REPATRIATED AMERICANS			
	FROM FEDERAL GRANTS TRUST FUND . . .			40,380
390	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND		7,273	
	FROM FEDERAL GRANTS TRUST FUND . . .			7,529
391	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		510,282	
	FROM FEDERAL GRANTS TRUST FUND . . .			527,137
	FROM WELFARE TRANSITION TRUST FUND .			37,502
392	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			27,675
	FROM GRANTS AND DONATIONS TRUST FUND			27,633
393	FINANCIAL ASSISTANCE PAYMENTS			
	CASH ASSISTANCE			
	FROM GENERAL REVENUE FUND		129,597,694	
	FROM WELFARE TRANSITION TRUST FUND .			34,505,699
394	FINANCIAL ASSISTANCE PAYMENTS			
	OPTIONAL STATE SUPPLEMENTATION PROGRAM			
	FROM GENERAL REVENUE FUND		17,736,056	
395	FINANCIAL ASSISTANCE PAYMENTS			
	PERSONAL CARE ALLOWANCE			
	FROM GENERAL REVENUE FUND		4,324,919	
	FROM FEDERAL GRANTS TRUST FUND . . .			28,017

From the funds in Specific Appropriation 395, the recurring sum of \$3,980,463 from the General Revenue Fund and \$28,017 from the Federal Grants Trust Fund is provided to increase the personal needs allowance from \$35 to \$105 per month for residents in institutional settings.

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396	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	21,010,165
396A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - GAINESVILLE CORRECTIONAL INSTITUTE HOMELESS SHELTER FROM GENERAL REVENUE FUND	300,000

From the funds in Specific Appropriation 396A, the nonrecurring sum of \$300,000 from the General Revenue Fund is provided to the City of Gainesville for the conversion of an existing facility to a local campus or foster care facility, or one that serves at-risk youth, homeless families, or families impacted by domestic violence.

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES		
FROM GENERAL REVENUE FUND	279,921,449	
FROM TRUST FUNDS		294,189,410
TOTAL POSITIONS	4,364.00	
TOTAL ALL FUNDS		574,110,859
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	1,641,693,355	
FROM TRUST FUNDS		1,243,237,520
TOTAL POSITIONS	11,863.50	
TOTAL ALL FUNDS		2,884,930,875
TOTAL APPROVED SALARY RATE	476,551,634	

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	10,320,036	
397	SALARIES AND BENEFITS POSITIONS	272.50	
	FROM GENERAL REVENUE FUND	3,637,704	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,752,131
398	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	182,194	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		970,316
399	EXPENSES		
	FROM GENERAL REVENUE FUND	388,907	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,721,580
400	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,405	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		34,178
401	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	91,999	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		121,818
402	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	114,776	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		93,345
403	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	54,828	

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	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		89,483
404	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	25,204	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		71,187

TOTAL: COMPREHENSIVE ELIGIBILITY SERVICES			
FROM GENERAL REVENUE FUND	4,504,017		
FROM TRUST FUNDS			13,854,038
TOTAL POSITIONS	272.50		
TOTAL ALL FUNDS			18,358,055

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	3,071,903	
405	SALARIES AND BENEFITS POSITIONS	64.50	
	FROM GENERAL REVENUE FUND	1,550,603	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,042,009
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		970,084
406	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	260,220	
	FROM ADMINISTRATIVE TRUST FUND . . .		59,598
	FROM FEDERAL GRANTS TRUST FUND . . .		825,349
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		230,105

407	EXPENSES		
	FROM GENERAL REVENUE FUND	403,089	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,958
	FROM FEDERAL GRANTS TRUST FUND . . .		1,085,024
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		450,427

408	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,000

409	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND		
	EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		119,493

410	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE		
	INITIATIVE		
	FROM GENERAL REVENUE FUND	19,861,467	

From the funds in Specific Appropriation 410, \$4,000,000 from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide. Following the allocation of these increased funds to each of the eleven planning and service areas, the Department of Elder Affairs may authorize a pilot project within Planning and Service Area 10 (Broward County) to establish a 24-hour emergency Alzheimer's respite care demonstration project. Prior to authorization of the pilot project, the department shall submit a report demonstrating the benefit of establishing such program. The department shall submit the report to the President of the Senate and the Speaker of the House of Representatives no later than November 1, 2014.

From the funds in Specific Appropriation 410, the following projects are funded from nonrecurring general revenue funds:

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Mt. Sinai Community Center Brain Bank.....	183,000
Alzheimer's Memory Mobile.....	250,000
Alzheimer's Project, Inc.....	150,000
Alzheimer's Community Care Association.....	1,000,000
Lucanus Development Center.....	100,000

411 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY

FROM GENERAL REVENUE FUND	60,028,099	
FROM FEDERAL GRANTS TRUST FUND . . .		277,928
FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,038,969

From the funds in Specific Appropriation 411, \$5,000,000 from the General Revenue Fund, of which \$1,000,000 is nonrecurring, is provided to serve new elders on the waitlist. The Department of Elder Affairs shall allocate these increased funds to the eleven planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

From the funds in Specific Appropriation 411, \$650,000 in nonrecurring funds from the General Revenue Fund and \$650,000 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided to the Aging Resource Centers to assist seniors enrolling in the Statewide Medicaid Managed Care Long Term Care program.

412 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE

FROM FEDERAL GRANTS TRUST FUND . . .	5,963,764
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413 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM

FROM GENERAL REVENUE FUND	13,092,809	
FROM FEDERAL GRANTS TRUST FUND . . .		96,743,728

From the funds in Specific Appropriation 413, the following projects are funded from nonrecurring general revenue funds:

City of Hialeah Senior Center - Hot Meals.....	898,913
Hialeah Gardens - Hot Meals.....	215,000
Little Havana Activity Center Adult Day Care.....	704,565
Little Havana Activity Center Meals Program.....	374,728
Aging True Community Senior Services.....	39,783
LSP Sisters & Brothers Forever.....	49,728
Town of Medley.....	397,826
City of Miami Springs Hot Meals Program.....	99,457
Ruth and Norman Rales Jewish Family Services.....	250,000
Community Coalition Hot Meals Program.....	250,000
Tampa Jewish Community & Federation Project.....	2,000,000

From the General Revenue funds provided in Specific Appropriation 413 for new local projects providing home and community care services to seniors, the Department of Elder Affairs shall allocate no more than ten percent of total project funding to Aging Resource Centers for contract management and program quality assurance activities.

414 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	115,400	
FROM ADMINISTRATIVE TRUST FUND . . .		33,131
FROM FEDERAL GRANTS TRUST FUND . . .		461,867
FROM GRANTS AND DONATIONS TRUST FUND		22,700
FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564

415 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	2,253,545	
FROM ADMINISTRATIVE TRUST FUND . . .		31,397

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FROM FEDERAL GRANTS TRUST FUND . . .	9,135,359
FROM OPERATIONS AND MAINTENANCE TRUST FUND	796,511

From the funds in Specific Appropriation 415, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for United Home Care Assisted Living Facility - Miami Dade to provide home and community based services to the elderly.

416 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	24,740
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417 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND	9,639	
FROM FEDERAL GRANTS TRUST FUND . . .		6,635
FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182

418 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	9,110	
FROM FEDERAL GRANTS TRUST FUND . . .		12,367
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,982

420 SPECIAL CATEGORIES

PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)

FROM GENERAL REVENUE FUND	14,771,121	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		21,754,895

From the funds in Specific Appropriation 420, \$1,573,161 from the General Revenue Fund and \$2,316,951 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 200 slots in Palm Beach County, effective July 1, 2014.

From the funds in Specific Appropriation 420, \$314,830 from the General Revenue Fund and \$463,681 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 30 slots in Lee County, effective July 1, 2014.

From the funds in Specific Appropriation 420, \$82,476 from the General Revenue Fund and \$121,470 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 10 slots in Collier County, effective July 1, 2014.

From the funds in Specific Appropriation 420, \$91,867 from the General Revenue Fund and \$135,301 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 10 slots in Charlotte County, effective July 1, 2014.

From the funds in Specific Appropriation 420, \$1,424,812 from the General Revenue Fund and \$2,098,463 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 125 slots in Miami Dade-County, effective July 1, 2014.

From the funds in Specific Appropriation 420, \$974,363 from the General Revenue Fund and \$1,435,042 from the Operations and Maintenance Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 125 slots in Broward County, effective July 1, 2014.

From the funds in Specific Appropriation 420, \$789,041 from the General Revenue Fund and \$1,162,099 from the Operations and Maintenance

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Trust Fund are provided to increase the Program for All-Inclusive Care for the Elderly (PACE) by 100 slots in Pinellas County, effective July 1, 2014.

TOTAL: HOME AND COMMUNITY SERVICES

FROM GENERAL REVENUE FUND	112,385,747	
FROM TRUST FUNDS		144,142,026
TOTAL POSITIONS	64.50	
TOTAL ALL FUNDS		256,527,773

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,849,643

421	SALARIES AND BENEFITS	POSITIONS	71.50	
	FROM GENERAL REVENUE FUND		1,939,755	
	FROM ADMINISTRATIVE TRUST FUND . . .			1,869,122
	FROM FEDERAL GRANTS TRUST FUND . . .			1,485,344
422	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	89,463		
	FROM ADMINISTRATIVE TRUST FUND . . .		515,613	
	FROM FEDERAL GRANTS TRUST FUND . . .		643,883	
423	EXPENSES			
	FROM GENERAL REVENUE FUND	233,611		
	FROM ADMINISTRATIVE TRUST FUND . . .		384,307	
	FROM FEDERAL GRANTS TRUST FUND . . .		801,228	
424	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000	
425	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	5,485		
	FROM ADMINISTRATIVE TRUST FUND . . .		112,789	
	FROM FEDERAL GRANTS TRUST FUND . . .		225,900	
426	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	88,371		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,242	
	FROM FEDERAL GRANTS TRUST FUND . . .		20,686	
427	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	5,022		
	FROM ADMINISTRATIVE TRUST FUND . . .		4,159	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,016	
428	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	11,120		
	FROM ADMINISTRATIVE TRUST FUND . . .		17,044	
429	DATA PROCESSING SERVICES			
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .		5,288	
430	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	40,198		
	FROM ADMINISTRATIVE TRUST FUND . . .		68,325	
	FROM FEDERAL GRANTS TRUST FUND . . .		234,814	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		470,637	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	2,413,025		
	FROM TRUST FUNDS		6,871,397	

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TOTAL POSITIONS	71.50	
TOTAL ALL FUNDS		9,284,422

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 1,402,221

431	SALARIES AND BENEFITS	POSITIONS	32.00	
	FROM GENERAL REVENUE FUND		430,032	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,485,973
432	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			153,825
	FROM FEDERAL GRANTS TRUST FUND . . .			405,633
433	EXPENSES			
	FROM GENERAL REVENUE FUND		126,361	
	FROM ADMINISTRATIVE TRUST FUND . . .			109,973
	FROM FEDERAL GRANTS TRUST FUND . . .			107,427
434	SPECIAL CATEGORIES			
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	5,687,527		
	FROM ADMINISTRATIVE TRUST FUND . . .			154,816
	From the funds in Specific Appropriation 434, \$3,000,000 from the General Revenue Fund is provided to operate the Public Guardianship program on a statewide basis and to allow resources to be allocated to local public guardianship offices based upon criteria established by the Department of Elder Affairs. The allocation criteria will include factors such as need, size, current wards served, and new or additional wards served.			
	From the funds in Specific Appropriation 434, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to Lutheran Services Florida to provide guardianship services to the indigent on a statewide basis.			
435	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		6,760	
	FROM ADMINISTRATIVE TRUST FUND . . .			149,000
436	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		42,806	
437	SPECIAL CATEGORIES			
	LONG TERM CARE OMBUDSMAN COUNCIL			
	FROM GENERAL REVENUE FUND		872,350	
	FROM FEDERAL GRANTS TRUST FUND . . .			626,020
438	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		50,092	
439	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		4,868	
	FROM FEDERAL GRANTS TRUST FUND . . .			9,066
TOTAL:	CONSUMER ADVOCATE SERVICES			
	FROM GENERAL REVENUE FUND		7,220,796	
	FROM TRUST FUNDS			3,201,733
	TOTAL POSITIONS	32.00		
	TOTAL ALL FUNDS			10,422,529

TOTAL:	ELDER AFFAIRS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	126,523,585		
	FROM TRUST FUNDS			168,069,194

SECTION 3 - HUMAN SERVICES

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TOTAL POSITIONS	440.50	
TOTAL ALL FUNDS		294,592,779
TOTAL APPROVED SALARY RATE	18,643,803	

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

APPROVED SALARY RATE	19,884,867	
440 SALARIES AND BENEFITS POSITIONS	406.50	
FROM GENERAL REVENUE FUND	3,325,648	
FROM ADMINISTRATIVE TRUST FUND . . .		22,197,149
441 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		1,514,768
FROM FEDERAL GRANTS TRUST FUND . . .		75,000
442 EXPENSES		
FROM GENERAL REVENUE FUND	1,735,516	
FROM ADMINISTRATIVE TRUST FUND . . .		8,061,504
FROM FEDERAL GRANTS TRUST FUND . . .		60,000
443 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MINORITY HEALTH		
INITIATIVES		
FROM GENERAL REVENUE FUND	3,184,044	

From the funds in Specific Appropriation 443, and for the 2014-2015 fiscal year only, \$100,000 from the General Revenue Fund is provided to the Sports Medicine and Athletic Related Trauma Institute (SMART) at the University of South Florida College of Medicine to initiate a pilot program in the Tampa Bay area to screen and educate high school athletes regarding the sickle cell trait.

444 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	63,408	
FROM ADMINISTRATIVE TRUST FUND . . .		2,823,137
445 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		46,539
446 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,122,032	
FROM ADMINISTRATIVE TRUST FUND . . .		4,090,408
FROM FEDERAL GRANTS TRUST FUND . . .		74,019
447 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	63,714	
FROM ADMINISTRATIVE TRUST FUND . . .		155,703
448 SPECIAL CATEGORIES		
TENANT BROKER COMMISSIONS		
FROM ADMINISTRATIVE TRUST FUND . . .		738,731
449 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	10,397	
FROM ADMINISTRATIVE TRUST FUND . . .		67,336
450 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	44,387	
FROM ADMINISTRATIVE TRUST FUND . . .		127,772
451 DATA PROCESSING SERVICES		

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APPROPRIATION

CHILDREN AND FAMILIES DATA CENTER		
FROM ADMINISTRATIVE TRUST FUND . . .		1,282,859
452 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND	577,723	
FROM ADMINISTRATIVE TRUST FUND . . .		3,509,738
453 DATA PROCESSING SERVICES		
NORTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND	368,520	
FROM ADMINISTRATIVE TRUST FUND . . .		1,679,364
454 DATA PROCESSING SERVICES		
NORTHWOOD SHARED RESOURCE CENTER (NSRC)		
DEPRECIATION FEDERAL SHARE BILLINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		17,011
TOTAL: ADMINISTRATIVE SUPPORT		
FROM GENERAL REVENUE FUND	10,495,389	
FROM TRUST FUNDS		46,521,038
TOTAL POSITIONS	406.50	
TOTAL ALL FUNDS		57,016,427

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida resource for research in diabetes diagnosis, prevention and treatment. The Florida Sanford-Burnham Translational Research Institute may coordinate with the Department of Health on activities and grant opportunities in relation to research in diabetes diagnosis, prevention and treatment.

APPROVED SALARY RATE	10,882,459
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455 SALARIES AND BENEFITS POSITIONS	229.50	
FROM GENERAL REVENUE FUND	2,012,446	
FROM ADMINISTRATIVE TRUST FUND . . .		254,435
FROM RAPE CRISIS PROGRAM TRUST		
FUND		91,696
FROM TOBACCO SETTLEMENT TRUST FUND .		316,187
FROM EPILEPSY SERVICES TRUST FUND .		66,651
FROM FEDERAL GRANTS TRUST FUND . . .		9,768,548
FROM GRANTS AND DONATIONS TRUST		
FUND		61,853
FROM MATERNAL AND CHILD HEALTH		
BLOCK GRANT TRUST FUND		1,197,506
FROM PREVENTIVE HEALTH SERVICES		
BLOCK GRANT TRUST FUND		555,140

From the funds in Specific Appropriation 455, \$316,187 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

456 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		662,340
FROM GRANTS AND DONATIONS TRUST		
FUND		114,390
FROM MATERNAL AND CHILD HEALTH		
BLOCK GRANT TRUST FUND		147,829
FROM PREVENTIVE HEALTH SERVICES		
BLOCK GRANT TRUST FUND		67,086
457 EXPENSES		
FROM GENERAL REVENUE FUND	155,572	
FROM ADMINISTRATIVE TRUST FUND . . .		36,074
FROM RAPE CRISIS PROGRAM TRUST		
FUND		11,379
FROM EPILEPSY SERVICES TRUST FUND .		31,044
FROM BIOMEDICAL RESEARCH TRUST		

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FUND	2,047
FROM FEDERAL GRANTS TRUST FUND . . .	2,662,761
FROM GRANTS AND DONATIONS TRUST FUND	41,478
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	447,752
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	292,504

458 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FAMILY PLANNING SERVICES	
FROM GENERAL REVENUE FUND	4,245,455
FROM FEDERAL GRANTS TRUST FUND . . .	1,067,783

459 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EPILEPSY SERVICES	
FROM GENERAL REVENUE FUND	3,107,152
FROM EPILEPSY SERVICES TRUST FUND .	1,427,831

From the funds in Specific Appropriation 459, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Epilepsy Services Program.

460 AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS	
FROM GENERAL REVENUE FUND	3,455,424

461 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PRIMARY CARE PROGRAM	
FROM GENERAL REVENUE FUND	28,276,512

From the funds in Specific Appropriation 461, the following projects are funded from nonrecurring funds in the General Revenue Fund:

Alachua County Organization for Rural Needs (ACORN).....	750,000
Baptist Health South Florida - Telemedicine Intensive Care Unit.....	275,000
Banyan Community Health Center.....	100,000
Florida Association of Free and Charitable Clinics.....	4,500,000
Florida State University - College of Medicine - Immokalee..	300,000
Howard Phillips Center for Children and Families - Teen Xpress Program.....	50,000
Manatee Memorial Hospital - Emergency Room Diversion Program.....	300,000
St. John Bosco Clinic.....	50,000
St. Vincent's HealthCare - Telemedicine Intensive Care Unit.....	500,000
Tampa Family Health Centers - Hillsborough County.....	500,000

From the funds in Specific Appropriation 461, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Keys Area Health Education Center, in partnership with Monroe County School District, for the Monroe County School Health Initiative.

From the funds in Specific Appropriation 461, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to Tallahassee Memorial Healthcare for a regional telemedicine initiative that will provide access to primary and specialty care, treatment and disease management through its current regional service area.

From the funds in Specific Appropriation 461, \$480,000 in nonrecurring funds from the General Revenue Fund is provided to the Nova Southeastern University to support the assignment of students enrolled in Osteopathic Medicine, Pharmacy, Dentistry, and Nursing in clinical rotations at health care clinics, hospitals, and Federally Qualified Health Centers in rural and underserved areas of the state.

462 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLUORIDATION PROJECT	
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	150,000

462A AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL PRIMARY CARE	
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APPROPRIATION

RESIDENCY SLOTS	
FROM GENERAL REVENUE FUND	3,000,000

From the funds in Specific Appropriation 462A, \$3,000,000 from the General Revenue Fund is provided for the Sacred Heart Hospital Rural Primary Care Residency Program.

463 AID TO LOCAL GOVERNMENTS SCHOOL HEALTH SERVICES	
FROM GENERAL REVENUE FUND	10,909,412
FROM FEDERAL GRANTS TRUST FUND . . .	6,125,846

From the funds in Specific Appropriations 463 and 477, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding.

464 OPERATING CAPITAL OUTLAY	
FROM FEDERAL GRANTS TRUST FUND . . .	69,350
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	25,000

465 SPECIAL CATEGORIES GRANTS AND AIDS - OUNCE OF PREVENTION	
FROM GENERAL REVENUE FUND	1,900,000

From the funds in Specific Appropriation 465, the Ounce of Prevention shall identify, fund and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

466 SPECIAL CATEGORIES GRANTS AND AIDS - CRISIS COUNSELING	
FROM GENERAL REVENUE FUND	2,000,000

From the funds in Specific Appropriation 466, a minimum of 85 percent of the appropriated funds shall be spent on direct client services, the Florida Pregnancy Support Services (FPSSP) website, and Option Line.

The Department of Health shall award a contract to the current FPSSP contract management provider for this Specific Appropriation. The contract shall provide for contract management, to include technical and educational support, of all sub-contracted direct service providers and Option Line.

The Department of Health shall pay the FPSSP contract management provider no less than \$400 per month per sub-contracted direct service provider for contract management. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

467 SPECIAL CATEGORIES CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	109,642
FROM ADMINISTRATIVE TRUST FUND . . .	20,000
FROM RAPE CRISIS PROGRAM TRUST FUND	500
FROM FEDERAL GRANTS TRUST FUND . . .	1,614,446
FROM GRANTS AND DONATIONS TRUST FUND	5,740
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	13,000
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	305,500

468 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	14,752,755
FROM ADMINISTRATIVE TRUST FUND . . .	100,000
FROM RAPE CRISIS PROGRAM TRUST FUND	1,505,421
FROM FEDERAL GRANTS TRUST FUND . . .	8,246,633

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FROM GRANTS AND DONATIONS TRUST FUND	1,866,445
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	2,075,773
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	119,630

From the funds in Specific Appropriation 468, the following projects are funded from nonrecurring funds in the General Revenue Fund:

Barry University School of Podiatric Medicine - PedCAT 3D Imaging Machine.....	150,000
Barry University College of Health Sciences - Medical Perfusion Simulator.....	75,000
Florida Center for Nursing.....	200,000
Florida International University - Institute on Aging and Health.....	540,000
Lake Wales Dental Clinic.....	100,000
Young Men's Christian Association (YMCA) - Gadsden County...	20,000

From the funds in Specific Appropriation 468, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

From the funds in Specific Appropriation 468, \$266,663 from the Federal Grants Trust Fund, Violence Against Women Act STOP Formula Grant, is provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professionals.

From the funds in Specific Appropriation 468, \$1,000,000 from the General Revenue Fund, of which \$250,000 is nonrecurring, is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 468, \$1,250,000 from the General Revenue Fund, of which \$250,000 is nonrecurring, is provided to VisionQuest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses.

From the funds in Specific Appropriation 468, \$1,800,000 from the General Revenue Fund, of which \$1,500,000 is nonrecurring, is provided to the Mary Brogan Breast and Cervical Cancer Early Detection Program.

From the funds in Specific Appropriation 468, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to Bethesda Health for the Bethesda College of Health Sciences program to integrate a high fidelity stimulation lab for enhanced clinical training in nursing, pharmacy, rehabilitation, radiology and nutrition for allied health students, and to enhance the Clinical Nursing Preceptor Program to provide evidence-based programs in Critical Care, Pediatric Intensive Care, Neonatal Intensive Care, Emergency Services and Cardiac Intensive Care.

From the funds in Specific Appropriation 468, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation - Eagle Fund.

From the funds in Specific Appropriation 468, \$2,000,000 from the Grants and Donations Trust Fund is provided for the Healthiest Weight Initiative.

469 SPECIAL CATEGORIES	
GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND	21,279,676
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	6,542,389

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From the funds in Specific Appropriation 469, \$874,500 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to fund designated Healthy Start Coalitions and Federally Qualified Health Centers to integrate the Nurse-Family Partnership model for additional nursing staff and intensive nurse visitation services for women and their infants. From these funds, the Department of Health shall use \$12,000 to contract with the Nurse-Family Partnership National Service Office for outcome data management and analysis. The following is provided to high risk communities:

Miami-Dade County.....	487,500
Pasco County.....	375,000

From the funds in Specific Appropriation 469, \$230,000 in nonrecurring funds from the General Revenue Fund is provided to the Northeast Florida Healthy Start Coalition for the Magnolia Project.

From the funds in Specific Appropriation 469, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Healthy Start Coalition of Hillsborough County for its Fetal and Infant Mortality Review (FIMR) project.

From the funds in Specific Appropriation 469, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Association of Healthy Start Coalitions for the implementation of an Administrative Services Organization (ASO) pursuant to section 409.975(4), Florida Statutes.

470 SPECIAL CATEGORIES	
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM	
FROM GENERAL REVENUE FUND	2,850,000
FROM BIOMEDICAL RESEARCH TRUST FUND	7,150,000
471 SPECIAL CATEGORIES	
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM	
FROM GENERAL REVENUE FUND	5,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND	5,000,000

From the funds in Specific Appropriation 471, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

472 SPECIAL CATEGORIES	
HEALTH EDUCATION RISK REDUCTION PROJECT	
FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND	12,686
472A SPECIAL CATEGORIES	
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM	
FROM GENERAL REVENUE FUND	45,000,000
FROM BIOMEDICAL RESEARCH TRUST FUND	15,000,000

Funds in Specific Appropriation 472A are provided for the Florida National Cancer Institute (NCI) Centers Program established in House Bill 5203 or similar legislation.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida NCI Centers Program as follows. H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as an NCI-designated comprehensive cancer center. The University of Miami Sylvester Comprehensive Cancer Center and the University of Florida Health Shands Cancer Hospital are eligible for Tier 3 designation in the Florida NCI Centers Program. Tier 3 centers must provide a proposed timeline by September 15, 2014 to the Department of Health detailing plans to submit letters of intent, pre-application consultation, and an official application for the P30 Cancer Center Support Grant to the NCI at the National Institute of Health in order to receive funds through this program. This funding is contingent upon

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House Bill 5203, or similar legislation, becoming law.

473 SPECIAL CATEGORIES
BIOMEDICAL RESEARCH
FROM GENERAL REVENUE FUND 3,025,000
FROM BIOMEDICAL RESEARCH TRUST
FUND 8,600,000

From the funds in Specific Appropriation 473, \$5,600,000 from the Biomedical Research Trust Fund, of which \$2,600,000 is nonrecurring, is provided to the Sanford-Burnham Medical Research Institute.

From the funds in Specific Appropriation 473, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Vaccine and Gene Therapy Institute of Florida.

From the funds in Specific Appropriation 473, \$3,000,000 in nonrecurring funds from the Biomedical Research Trust Fund is provided to the Torrey Pines Institute for Molecular Studies.

From the funds in Specific Appropriation 473, \$25,000 in nonrecurring funds from the General Revenue Fund is provided for the University of Central Florida College of Medicine to partner with other Florida universities to identify state efforts and enhance existing research in Crohn's Disease and other inflammatory bowel diseases in order to improve the delivery of health care in these areas.

473A SPECIAL CATEGORIES
ENDOWED CANCER RESEARCH
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 473A are provided to the following institution for the establishment of an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes:

Mayo Clinic Cancer Center of Jacksonville..... 2,000,000

474 SPECIAL CATEGORIES
ALZHEIMER RESEARCH
FROM GENERAL REVENUE FUND 3,000,000

From the funds in Specific Appropriation 474, \$3,000,000 from the General Revenue Fund is provided for the Ed and Ethel Moore Alzheimer's Disease Research Program. This funding is contingent upon House Bill 709, or similar legislation, becoming law.

476 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL NUTRITION
PROGRAMS
FROM FEDERAL GRANTS TRUST FUND 459,955,335

477 SPECIAL CATEGORIES
FULL SERVICE SCHOOLS - INTERAGENCY
COOPERATION
FROM GENERAL REVENUE FUND 6,000,000
FROM FEDERAL GRANTS TRUST FUND 2,500,000

477A SPECIAL CATEGORIES
CHILDREN'S NUTRITION AND ORAL HYGIENE
PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

From the funds in Specific Appropriation 477A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health to develop and implement a nutrition and dental hygiene educational program for children. The department shall work in collaboration with the Department of Agriculture and Consumer Services, the Department of Children and Families, the Florida Academy of Pediatric Dentistry, and the Florida Dental Health Foundation to implement the program.

478 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 67,345

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FROM FEDERAL GRANTS TRUST FUND 15,629

479 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM FEDERAL GRANTS TRUST FUND 13,822
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 1,526

480 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
AND EDUCATION PROGRAM
FROM TOBACCO SETTLEMENT TRUST FUND 66,613,730

Funds in Specific Appropriation 480 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,014,524
State & Community Interventions - AHEC.....	5,513,058
Health Communications Interventions.....	22,182,372
Cessation Interventions.....	13,141,523
Cessation Interventions - AHEC.....	7,474,573
Surveillance & Evaluation.....	5,938,719
Administration & Management.....	1,348,961

From the funds in Specific Appropriation 480, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

481 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 18,099
FROM ADMINISTRATIVE TRUST FUND 1,366
FROM RAPE CRISIS PROGRAM TRUST
FUND 683
FROM FEDERAL GRANTS TRUST FUND 67,166
FROM GRANTS AND DONATIONS TRUST
FUND 464
FROM MATERNAL AND CHILD HEALTH
BLOCK GRANT TRUST FUND 7,699
FROM PREVENTIVE HEALTH SERVICES
BLOCK GRANT TRUST FUND 2,441

481A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - HEALTH FACILITIES
FROM GENERAL REVENUE FUND 15,500,000

From the funds in Specific Appropriation 481A, \$13,500,000 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Calhoun-Liberty Hospital.....	400,000
Jackson Memorial Hospital - Energy Plant Repair.....	3,400,000
Jackson Memorial Hospital - Operating Room Renovation.....	8,000,000
Lakeland Regional Medical Center - Family Health Center....	1,000,000
Memorial Health Community Health Center in Miramar.....	700,000

From the funds in Specific Appropriation 481A, \$2,000,000 in

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nonrecurring funds from the General Revenue Fund is provided for disaster mitigation and sea rise resiliency improvements to the protective seawall infrastructure at Mount Sinai Medical Center.

TOTAL: COMMUNITY HEALTH PROMOTION

FROM GENERAL REVENUE FUND	178,664,490	
FROM TRUST FUNDS		613,052,534
TOTAL POSITIONS	229.50	
TOTAL ALL FUNDS		791,717,024

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE	14,545,618
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482	SALARIES AND BENEFITS	POSITIONS	320.50	
	FROM GENERAL REVENUE FUND		3,302,266	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,111,952
	FROM FEDERAL GRANTS TRUST FUND . . .			12,117,141
	FROM GRANTS AND DONATIONS TRUST FUND			1,830,092
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			59,507
	FROM RADIATION PROTECTION TRUST FUND			299,072
483	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	52,386		
	FROM ADMINISTRATIVE TRUST FUND . . .			71,060
	FROM FEDERAL GRANTS TRUST FUND . . .			884,095
	FROM GRANTS AND DONATIONS TRUST FUND			57,197
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			20,505
484	EXPENSES			
	FROM GENERAL REVENUE FUND	1,157,442		
	FROM ADMINISTRATIVE TRUST FUND . . .			964,928
	FROM FEDERAL GRANTS TRUST FUND . . .			8,032,724
	FROM GRANTS AND DONATIONS TRUST FUND			344,592
	FROM OPERATIONS AND MAINTENANCE TRUST FUND			727,934
	FROM RADIATION PROTECTION TRUST FUND			60,615
485	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - AIDS PATIENT CARE			
	FROM GENERAL REVENUE FUND	12,709,807		
	FROM FEDERAL GRANTS TRUST FUND . . .			7,560,522

From the funds in Specific Appropriation 485, \$100,000 in nonrecurring funds from the General Revenue Fund is provided to Care Resource for the acquisition of a mobile health clinic to provide HIV/AIDS services to individuals in Miami-Dade and Broward counties.

486	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - RYAN WHITE CONSORTIA			
	FROM FEDERAL GRANTS TRUST FUND . . .			20,754,358

Funds in Specific Appropriation 486 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

487	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS			
	FROM GENERAL REVENUE FUND	10,463,853		

488	AID TO LOCAL GOVERNMENTS			
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CONTRIBUTION TO COUNTY HEALTH UNITS		
FROM GENERAL REVENUE FUND	14,662,823	
FROM ADMINISTRATIVE TRUST FUND . . .		427,426
FROM GRANTS AND DONATIONS TRUST FUND		2,194,571

489	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,500	
	FROM ADMINISTRATIVE TRUST FUND . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . .		210,024

490	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,800,183	
	FROM ADMINISTRATIVE TRUST FUND . . .		335,165
	FROM FEDERAL GRANTS TRUST FUND . . .		5,856,290
	FROM GRANTS AND DONATIONS TRUST FUND		838,038
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		609,948
	FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 490, \$650,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Health to continue the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The funds shall be spent for field monitoring of performance and cost of technologies at various sites, sampling the soil and groundwater at various sites to determine how nitrogen moves, refinement of various models to show how nitrogen is affected by treatment in Florida-specific soils and final reporting on all tasks with recommendations of nitrogen reduction strategies for onsite sewage treatment and disposal systems. The department shall submit a final report upon completion of the study to the Governor, President of the Senate, and Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.

From the funds in Specific Appropriation 490, \$35,000 in nonrecurring funds from the General Revenue Fund is provided to update the Behavioral Risk Factor Surveillance System to include response questions that address Alzheimer's Disease.

From the funds in Specific Appropriation 490, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

491	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,530,876	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,896,717

From the funds in Specific Appropriation 491, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Florida academic and research institutions designated as Centers for AIDS Research (CFAR) by the National Institutes of Health to enhance high quality HIV/AIDS research projects conducted in response to the health needs of Florida's citizens.

492	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,000,000

493	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND	6,454,951	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,516,293

494	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		

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	FROM GENERAL REVENUE FUND	498,687	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		252,395
495	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	154,775	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		200,945
496	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	21,756	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,748
	FROM FEDERAL GRANTS TRUST FUND . . .		33,798
497	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,738	
	FROM ADMINISTRATIVE TRUST FUND . . .		12,343
	FROM FEDERAL GRANTS TRUST FUND . . .		98,794
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,981
	FROM RADIATION PROTECTION TRUST		
	FUND		1,708
498	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL: DISEASE CONTROL AND HEALTH PROTECTION			
	FROM GENERAL REVENUE FUND	56,342,184	
	FROM TRUST FUNDS		90,411,978
	TOTAL POSITIONS	320.50	
	TOTAL ALL FUNDS		146,754,162
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	441,792,482	
499	SALARIES AND BENEFITS POSITIONS	10,995.07	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		561,243,190
500	OTHER PERSONAL SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		54,149,586
501	EXPENSES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		125,957,059
502	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	122,258,093	
Funds in Specific Appropriation 502 reflect a reduction of \$970,766 from the General Revenue Fund as a result of vacant full-time equivalent position reductions within the county health departments. Counties that are designated rural as defined by the 2010 United States Census shall be exempt from this funding reduction. The Department of Health shall apply the funding reductions to the remaining counties within the state.			
From the funds in Specific Appropriation 502, \$20,000 in nonrecurring funds from the General Revenue Fund is provided to the Pasco County Health Department for increased Other Personal Services (OPS) staffing to expand the services of the Smile Care-A-Van to Hernando County.			
503	AID TO LOCAL GOVERNMENTS		
	COMMUNITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	2,130,274	

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APPROPRIATION

	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		500,000
From the funds in Specific Appropriation 503, \$25,000 in nonrecurring funds from the General Revenue Fund is provided to La Liga - League Against Cancer.			
504	OPERATING CAPITAL OUTLAY		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		10,235,802
505	LUMP SUM		
	COUNTY HEALTH DEPARTMENTS	POSITIONS	50.00
506	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		1,809,253
507	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		78,559,007
508	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		27,500
509	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		5,978,334
511	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		3,809,117
512	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		3,084,913
512A	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, AND EQUIPMENT -		
	COUNTY HEALTH DEPARTMENTS		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		4,076,100
From the funds in Specific Appropriation 512A, the following projects are funded from nonrecurring funds in the County Health Department Trust Fund:			
	Brevard County Health Department - Replacement Facility.....	2,038,600	
	Broward County Health Department - Completion of		
	Multipurpose Storage Facility.....	2,037,500	
513	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF COUNTY HEALTH		
	DEPARTMENTS		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		7,533,960
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND	124,388,367	
	FROM TRUST FUNDS		856,963,821
	TOTAL POSITIONS	11,045.07	
	TOTAL ALL FUNDS		981,352,188

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
FUND

	APPROVED SALARY RATE	30,587,890	
514	SALARIES AND BENEFITS	POSITIONS	741.00
	FROM GENERAL REVENUE FUND		7,137,692
	FROM ADMINISTRATIVE TRUST FUND . . .		1,381,019
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,781,055
	FROM FEDERAL GRANTS TRUST FUND . . .		9,770,264
	FROM GRANTS AND DONATIONS TRUST FUND		822,417
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,432,626
	FROM PLANNING AND EVALUATION TRUST FUND		11,435,297
	FROM RADIATION PROTECTION TRUST FUND		5,959,564
515	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		10,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		607,471
	FROM FEDERAL GRANTS TRUST FUND . . .		470,325
	FROM GRANTS AND DONATIONS TRUST FUND		64,047
	FROM PLANNING AND EVALUATION TRUST FUND		841,396
	FROM RADIATION PROTECTION TRUST FUND		42,246
516	EXPENSES		
	FROM GENERAL REVENUE FUND	556,047	
	FROM ADMINISTRATIVE TRUST FUND . . .		250,408
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		770,404
	FROM FEDERAL GRANTS TRUST FUND . . .		4,251,688
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		632,117
	FROM PLANNING AND EVALUATION TRUST FUND		13,224,776
	FROM RADIATION PROTECTION TRUST FUND		1,647,943
517	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,006,000
518	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
519	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS		
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
520	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	53,693	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,300
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		16,932
	FROM FEDERAL GRANTS TRUST FUND . . .		261,466
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		9,000
	FROM PLANNING AND EVALUATION TRUST FUND		404,438
	FROM RADIATION PROTECTION TRUST		

			56,997
521	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
522	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS		
	FROM FEDERAL GRANTS TRUST FUND . . .		21,143,607
523	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	237,564	
	FROM ADMINISTRATIVE TRUST FUND . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		515,458
	FROM FEDERAL GRANTS TRUST FUND . . .		1,727,941
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
	FROM PLANNING AND EVALUATION TRUST FUND		4,305,479
	FROM RADIATION PROTECTION TRUST FUND		148,500
524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,530,924	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,919,836
	From the funds in Specific Appropriation 524, \$1,000,000 from the General Revenue Fund is provided for the Department of Health to contract with the Brain Injury Association of Florida (BIAF) to identify and link resources to traumatic brain injury patients.		
	From the funds in Specific Appropriation 524, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Bitner/Plante Amyotrophic Lateral Sclerosis Initiative of Florida.		
525	SPECIAL CATEGORIES		
	DRUGS, VACCINES AND OTHER BIOLOGICALS		
	FROM GENERAL REVENUE FUND	24,477,280	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		18,140,807

Funds in Specific Appropriation 525 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 525, \$300,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Health for the purchase of long-acting reversible contraceptives.

From the funds in Specific Appropriation 525, \$200,000 in nonrecurring funds from the General Revenue Fund is provided for the county health departments to provide Hepatitis C (HCV) testing, diagnosis, and linkage to care. The department shall establish a process to accept requests for funding from the county health departments and distribute the funding on a first-come-first-served basis.

526	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		

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FROM GENERAL REVENUE FUND	500,000	
FROM FEDERAL GRANTS TRUST FUND . . .		799,305
527 SPECIAL CATEGORIES		
BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND	3,495,486	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		11,342,786

From the funds in Specific Appropriation 527, \$249,667 from the General Revenue Fund and \$367,710 from the Brain and Spinal Cord Injury Program Trust Fund are provided to expand the current Traumatic Brain Injury/Spinal Cord Injury Medicaid Waiver to serve an additional 14 individuals. The funding shall be used to reduce the current wait list for those individuals that are at the greatest risk for institutionalization or developing secondary complications requiring hospitalization.

528 SPECIAL CATEGORIES		
CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER		
FROM GENERAL REVENUE FUND	999,318	
FROM FEDERAL GRANTS TRUST FUND . . .		1,471,796

529 SPECIAL CATEGORIES		
PURCHASED CLIENT SERVICES		
FROM GENERAL REVENUE FUND	1,000,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,676,352

530 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,200,942	
FROM PLANNING AND EVALUATION TRUST FUND		112,981
FROM RADIATION PROTECTION TRUST FUND		14,575

531 SPECIAL CATEGORIES		
GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS		
FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000

532 SPECIAL CATEGORIES		
GRANTS AND AIDS - TRAUMA CARE		
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747

533 SPECIAL CATEGORIES		
GRANTS AND AIDS - SPINAL CORD RESEARCH		
FROM GENERAL REVENUE FUND	750,000	
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000

From the funds in Specific Appropriation 533, \$750,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis for brain and spinal cord injury research.

535 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	13,755	
FROM ADMINISTRATIVE TRUST FUND . . .		1,639
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		55,064
FROM FEDERAL GRANTS TRUST FUND . . .		2,304
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		47,576
FROM PLANNING AND EVALUATION TRUST FUND		97,561
FROM RADIATION PROTECTION TRUST FUND		3,052

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536 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	97,859	
FROM ADMINISTRATIVE TRUST FUND . . .		4,973
FROM EMERGENCY MEDICAL SERVICES TRUST FUND		22,244
FROM FEDERAL GRANTS TRUST FUND . . .		64,484
FROM GRANTS AND DONATIONS TRUST FUND		6,193
FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		20,908
FROM PLANNING AND EVALUATION TRUST FUND		77,451
FROM RADIATION PROTECTION TRUST FUND		37,355

537 SPECIAL CATEGORIES		
MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
FROM GENERAL REVENUE FUND	610,020	

538 FIXED CAPITAL OUTLAY		
HEALTH FACILITIES REPAIR AND MAINTENANCE - STATEWIDE		
FROM GENERAL REVENUE FUND	5,000,000	
FROM PLANNING AND EVALUATION TRUST FUND		2,178,388

From the funds in Specific Appropriation 538, \$5,000,000 in nonrecurring funds from the General Revenue Fund and \$2,178,388 in nonrecurring funds from the Planning and Evaluation Trust Fund are provided for the following maintenance and repair and/or code correction projects at state laboratory facilities:

Jacksonville Laboratory.....	5,300,000
Orlando Health Physics Laboratory.....	719,300
Other Critical Maintenance and Repair - State Laboratories..	1,159,088

TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	50,660,580	
FROM TRUST FUNDS		268,283,129
TOTAL POSITIONS	741.00	
TOTAL ALL FUNDS		318,943,709

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE	30,940,963	
539 SALARIES AND BENEFITS	POSITIONS	723.00
FROM GENERAL REVENUE FUND		17,271,489
FROM DONATIONS TRUST FUND		15,895,906
FROM FEDERAL GRANTS TRUST FUND . . .		6,711,420

540 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	140,466	
FROM DONATIONS TRUST FUND		89,063
FROM FEDERAL GRANTS TRUST FUND . . .		401,805

541 EXPENSES		
FROM GENERAL REVENUE FUND	1,312,787	
FROM DONATIONS TRUST FUND		3,590,549
FROM FEDERAL GRANTS TRUST FUND . . .		2,672,081

542 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	29,319	
FROM DONATIONS TRUST FUND		35,629
FROM FEDERAL GRANTS TRUST FUND . . .		106,825

543 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MEDICAL		

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APPROPRIATION

SERVICES NETWORK	
FROM GENERAL REVENUE FUND	28,671,967
FROM DONATIONS TRUST FUND	159,393,674
FROM FEDERAL GRANTS TRUST FUND	553,738
FROM GRANTS AND DONATIONS TRUST FUND	300,400
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	8,258,090
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,613,263

Funds in Specific Appropriation 543 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 543, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 543, \$98,000 in recurring funds and \$400,000 in nonrecurring funds from the General Revenue Fund are provided to the St. Joseph's Children's Hospital for the Chronic Complex Clinic to address the special health care needs of children with complex medical conditions through comprehensive primary care.

From the funds in Specific Appropriation 543, \$600,000 in nonrecurring funds from the General Revenue Fund is provided for additional services to eligible children identified with inborn errors of metabolism or that are at risk for having a genetic disorder. From these funds, an additional \$200,000 shall be provided to each existing genetic center located at the University of Florida, University of Miami and University of South Florida.

544	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	
	FROM GENERAL REVENUE FUND	15,108,434
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,763,295
545	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM DONATIONS TRUST FUND	1,982,067
	FROM FEDERAL GRANTS TRUST FUND	82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	281,710
546	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	1,183,501

From the funds in Specific Appropriation 546, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Diabetes Research Institute Foundation for the Islet Cell Transplantation to Cure Diabetes Project.

From the funds in Specific Appropriation 546, \$75,000 in nonrecurring funds from the General Revenue Fund is provided to the Jackson Fetal Therapy Institute at Jackson Memorial Hospital.

547	SPECIAL CATEGORIES	
	POISON CONTROL CENTER	
	FROM GENERAL REVENUE FUND	1,891,693

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From the Funds in Specific Appropriation 547, \$300,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Poison Information Center Network.

548	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	162,816
	FROM DONATIONS TRUST FUND	463,510
549	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C	
	FROM GENERAL REVENUE FUND	32,315,836
	FROM FEDERAL GRANTS TRUST FUND	23,853,779

From the funds in Specific Appropriation 549, \$3,923,916 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 201.

550	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	82,009
	FROM DONATIONS TRUST FUND	121,245
	FROM FEDERAL GRANTS TRUST FUND	75,871
551	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	155,280
	FROM DONATIONS TRUST FUND	111,748
	FROM FEDERAL GRANTS TRUST FUND	46,210

551A	FIXED CAPITAL OUTLAY	
	CONSTRUCTION, RENOVATION, EQUIPMENT - CHILDREN'S MEDICAL SERVICES FACILITIES	
	FROM GENERAL REVENUE FUND	1,100,000

From the funds in Specific Appropriation 551A, \$1,100,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of a new Children's Medical Services facility in Ocala.

TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	99,425,597	
FROM TRUST FUNDS		232,404,283
TOTAL POSITIONS	723.00	
TOTAL ALL FUNDS		331,829,880

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

APPROVED SALARY RATE	22,614,983
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552	SALARIES AND BENEFITS	POSITIONS	595.00
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		31,920,502

553	OTHER PERSONAL SERVICES	
	FROM GRANTS AND DONATIONS TRUST FUND	238,222
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND	5,453,615

554	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND	17,775
	FROM GRANTS AND DONATIONS TRUST FUND	60,373
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND	7,020,993

555	OPERATING CAPITAL OUTLAY	
	FROM MEDICAL QUALITY ASSURANCE	

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TRUST FUND	57,604
556 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM MEDICAL QUALITY ASSURANCE	
TRUST FUND	57,532
557 SPECIAL CATEGORIES	
UNLICENSED ACTIVITIES	
FROM MEDICAL QUALITY ASSURANCE	
TRUST FUND	1,173,452
558 SPECIAL CATEGORIES	
TRANSFER TO DIVISION OF ADMINISTRATIVE	
HEARINGS	
FROM MEDICAL QUALITY ASSURANCE	
TRUST FUND	389,211
559 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM FEDERAL GRANTS TRUST FUND . . .	213,944
FROM GRANTS AND DONATIONS TRUST	
FUND	107,908
FROM MEDICAL QUALITY ASSURANCE	
TRUST FUND	13,825,119
560 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM MEDICAL QUALITY ASSURANCE	
TRUST FUND	404,858
561 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM MEDICAL QUALITY ASSURANCE	
TRUST FUND	339,364
562 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GRANTS AND DONATIONS TRUST	
FUND	428
FROM MEDICAL QUALITY ASSURANCE	
TRUST FUND	236,971
563 QUALIFIED EXPENDITURE CATEGORY	
MEDICAL QUALITY ASSURANCE LICENSURE SYSTEM	
FROM MEDICAL QUALITY ASSURANCE	
TRUST FUND	4,377,728

From the funds in Specific Appropriation 563, \$4,377,728 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to upgrade the existing functionality of the Medical Quality Assurance Licensing and Enforcement Information Database System. The Department of Health is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

TOTAL: MEDICAL QUALITY ASSURANCE	
FROM TRUST FUNDS	65,895,599
TOTAL POSITIONS	595.00
TOTAL ALL FUNDS	65,895,599

PROGRAM: DISABILITY DETERMINATIONS

SECTION 3 - HUMAN SERVICES
SPECIFIC
APPROPRIATION
DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE	47,876,124	
564 SALARIES AND BENEFITS	POSITIONS	1,111.00
FROM GENERAL REVENUE FUND		609,024
FROM FEDERAL GRANTS TRUST FUND . . .		687,386
FROM U.S. TRUST FUND		68,936,416
565 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	25,996	
FROM FEDERAL GRANTS TRUST FUND . . .		27,001
FROM U.S. TRUST FUND		19,391,282
566 EXPENSES		
FROM GENERAL REVENUE FUND	118,839	
FROM FEDERAL GRANTS TRUST FUND . . .		138,434
FROM U.S. TRUST FUND		22,885,330
567 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	4,000	
FROM FEDERAL GRANTS TRUST FUND . . .		4,000
FROM U.S. TRUST FUND		1,221,518
568 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	135,331	
FROM FEDERAL GRANTS TRUST FUND . . .		139,818
FROM U.S. TRUST FUND		36,244,419
569 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,784	
FROM FEDERAL GRANTS TRUST FUND . . .		1,784
FROM U.S. TRUST FUND		332,578
570 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND . . .		1,000
FROM U.S. TRUST FUND		2,334
571 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	3,785	
FROM FEDERAL GRANTS TRUST FUND . . .		3,755
FROM U.S. TRUST FUND		406,543

TOTAL: DISABILITY BENEFITS DETERMINATION		
FROM GENERAL REVENUE FUND	898,759	
FROM TRUST FUNDS		150,423,598
TOTAL POSITIONS	1,111.00	
TOTAL ALL FUNDS		151,322,357
TOTAL: HEALTH, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	520,875,366	
FROM TRUST FUNDS		2,323,955,980
TOTAL POSITIONS	15,171.57	
TOTAL ALL FUNDS		2,844,831,346
TOTAL APPROVED SALARY RATE	619,125,386	

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE	31,648,398	
572 SALARIES AND BENEFITS	POSITIONS	978.00
FROM OPERATIONS AND MAINTENANCE		

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	TRUST FUND	46,578,165
573	OTHER PERSONAL SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,133,234
574	EXPENSES FROM OPERATIONS AND MAINTENANCE TRUST FUND	15,865,223
575	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND FROM STATE HOMES FOR VETERANS TRUST FUND	366,994 206,075
576	FOOD PRODUCTS FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,226,561
577	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATIONS AND MAINTENANCE TRUST FUND	9,381,854
578	SPECIAL CATEGORIES RECREATIONAL EQUIPMENT AND SUPPLIES FROM GRANTS AND DONATIONS TRUST FUND	72,500
579	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,727,433
580	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATIONS AND MAINTENANCE TRUST FUND	347,261
581	FIXED CAPITAL OUTLAY STATE NURSING HOME FOR VETERANS - DMS MGD FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	7,150,000 3,850,000

Funds in Specific Appropriation 581 are provided for the planning and construction of a seventh State Veterans' Nursing Home and shall be used to begin Phase I of the project, which will include permitting fees, design costs, land surveys, inspection fees, land acquisition costs, and initial construction costs.

582	FIXED CAPITAL OUTLAY ADDITIONS AND IMPROVEMENTS TO THE VETERANS' HOMES FROM FEDERAL GRANTS TRUST FUND . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,002,813 2,155,361
582A	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS FROM STATE HOMES FOR VETERANS TRUST FUND	1,635,000
TOTAL: VETERANS' HOMES FROM TRUST FUNDS		100,698,474
	TOTAL POSITIONS	978.00
	TOTAL ALL FUNDS	100,698,474

EXECUTIVE DIRECTION AND SUPPORT SERVICES

SECTION 3 - HUMAN SERVICES
SPECIFIC
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	APPROVED SALARY RATE	1,626,527
583	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	26.50 2,201,375 91,684
584	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,315
585	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	658,162 106,669
586	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	120,512
587	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	110,882 463,000
588	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,775
589	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	9,105
590	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	12,180
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS		3,146,306 661,353
	TOTAL POSITIONS	26.50
	TOTAL ALL FUNDS	3,807,659
VETERANS' BENEFITS AND ASSISTANCE		
	APPROVED SALARY RATE	4,472,017
591	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	99.00 4,256,293 1,628,553
592	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	12,000 10,000
593	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	208,653 195,107
594	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND	4,000
595	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	152,569 4,000

SECTION 3 - HUMAN SERVICES
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APPROPRIATION

From the funds in Specific Appropriation 595, \$150,000 in nonrecurring funds from the General Revenue Fund is provided to the Crisis Center of Tampa Bay to establish a pilot program to expand health and human service information "2-1-1" services for veterans, including behavioral health care service referrals, in Hillsborough, Pasco, Pinellas, Polk and Manatee counties.

596	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,036	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		8,155
597	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,004	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		7,420
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE		
	FROM GENERAL REVENUE FUND	4,663,555	
	FROM TRUST FUNDS		1,857,235
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		6,520,790
VETERANS EMPLOYMENT AND TRAINING SERVICES			
597A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS ENTREPRENEUR TRAINING		
	FROM GENERAL REVENUE FUND	1,000,000	
597B	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS WORKFORCE TRAINING GRANTS		
	FOR VETERANS		
	FROM GENERAL REVENUE FUND	2,000,000	
TOTAL:	VETERANS EMPLOYMENT AND TRAINING SERVICES		
	FROM GENERAL REVENUE FUND	3,000,000	
	TOTAL ALL FUNDS		3,000,000
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	10,809,861	
	FROM TRUST FUNDS		103,217,062
	TOTAL POSITIONS	1,103.50	
	TOTAL ALL FUNDS		114,026,923
	TOTAL APPROVED SALARY RATE	37,746,942	

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND	8,269,903,402	
FROM TRUST FUNDS		23,608,064,363
TOTAL POSITIONS	33,088.57	
TOTAL ALL FUNDS		31,877,967,765

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and the Parole Commission as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriations 598 through 786, each provider contracting with the Department of Corrections must provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents must include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of currently operating facilities and the potential maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2015.

From the funds in Specific Appropriations 598 through 786, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by January 1, 2015.

From the funds in Specific Appropriations 598 through 786, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House Appropriations Committee for review.

Funds in Specific Appropriation 598 through 786 shall not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2014, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 598 through 786, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

APPROVED SALARY RATE	9,350,293		
598	SALARIES AND BENEFITS	POSITIONS	239.00
	FROM GENERAL REVENUE FUND		12,256,723
	FROM ADMINISTRATIVE TRUST FUND . . .		1,082,888

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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599	EXPENSES		
	FROM GENERAL REVENUE FUND	79,817	
	FROM ADMINISTRATIVE TRUST FUND . . .		133,494
600	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	46,507	
601	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	135,322	
602	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,315	
603	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,383	
TOTAL:	BUSINESS SERVICE CENTERS		
	FROM GENERAL REVENUE FUND	12,523,067	
	FROM TRUST FUNDS		1,216,382
	TOTAL POSITIONS	239.00	
	TOTAL ALL FUNDS		13,739,449

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,989,849	
604	SALARIES AND BENEFITS	236.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	8,682,535	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,592,526
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		87,381
605	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,523	
	FROM ADMINISTRATIVE TRUST FUND . . .		318,403
606	EXPENSES		
	FROM GENERAL REVENUE FUND	946,141	
	FROM ADMINISTRATIVE TRUST FUND . . .		491,826
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,083,200
607	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND . . .		30,160
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		240,600
	FROM FEDERAL GRANTS TRUST FUND . . .		101,840
608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	488,509	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		200,000
	FROM FEDERAL GRANTS TRUST FUND . . .		347,650
609	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,700,000

Funds in Specific Appropriation 609 are from reimbursements from the U. S. Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$8,700,000, the department shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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610	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		333,794
611	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND . . .		22,590
612	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		36,220
613	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,298,132	
	FROM ADMINISTRATIVE TRUST FUND . . .		49,291
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		101,656
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	17,830,081	
	FROM TRUST FUNDS		14,367,123
	TOTAL POSITIONS	236.00	
	TOTAL ALL FUNDS		32,197,204

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,041,253	
614	SALARIES AND BENEFITS	161.50	
	POSITIONS		
	FROM GENERAL REVENUE FUND	9,188,402	
	FROM ADMINISTRATIVE TRUST FUND . . .		1,152,056
615	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,500	
616	EXPENSES		
	FROM GENERAL REVENUE FUND	909,224	
	FROM ADMINISTRATIVE TRUST FUND . . .		24,271
617	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	127,720	
618	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,084,778	
	FROM ADMINISTRATIVE TRUST FUND . . .		7,812
619	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,618	
620	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	45,329	
621	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,270	
622	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,022	
623	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	102,717	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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624	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	9,953,627	
	FROM ADMINISTRATIVE TRUST FUND		7,174
TOTAL: INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND	22,477,207	
	FROM TRUST FUNDS		1,191,313
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		23,668,520

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds in Specific Appropriations 635, 647 and 660, a total of \$1,074,362 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as State Government property back to the date the finance corporation or other state entity acquired the title thereto. These distributions shall be adjusted, with respect to any facility, to reimburse the Department of Corrections for the total amounts expended by the state in resisting the imposition of such ad valorem tax claims, including all attorneys' fees and costs actually incurred by the state's agencies.

Funds and positions in Specific Appropriations 598 through 734 and 747 through 786 support the state's inmate population. These funds and positions are sufficient to provide housing and security for 102,604 inmates when fully annualized. Variable expenses, maintenance, and health services funds are provided for an average daily population of 102,001 inmates.

Funds and positions in Specific Appropriations 598 through 734 and 747 through 786 are provided to address security needs for the prison population expected in Fiscal Year 2014-2015, as projected by the Criminal Justice Estimating Conference.

From the funds in Specific Appropriations 598 through 734 and 747 through 786, the Department of Corrections shall open the 432-bed Everglades and the 432-bed Baker Re-Entry Centers as substance abuse treatment and vocational training centers serving inmates within three years of release from prison. The Department of Corrections will issue a competitive solicitation for program services for inmates at both re-entry centers. The program will be performance-based to maximize the number of inmates receiving treatment. At least 70 percent of the inmate population shall be actively enrolled in treatment programs. In addition, an advisory group for the re-entry program will be established by the Department of Corrections to provide accountability through oversight in program planning, design and evaluation to ensure that the re-entry program provides the optimal performance.

From the funds in Specific Appropriations 598 through 734 and 747 through 786, the Department of Corrections shall open the following facilities: Okeechobee Work Camp - 444 beds; Santa Rosa Work Camp - 432 beds; and Cross City Work Camp - 432 beds.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	344,517,114	
625	SALARIES AND BENEFITS	POSITIONS	8,672.00
	FROM GENERAL REVENUE FUND		472,144,596
	FROM FEDERAL GRANTS TRUST FUND		376,234
626	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		4,942,613
	FROM GRANTS AND DONATIONS TRUST		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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	FUND		91,000
627	EXPENSES		
	FROM GENERAL REVENUE FUND	22,888,808	
	FROM FEDERAL GRANTS TRUST FUND		216,949
	FROM GRANTS AND DONATIONS TRUST		
	FUND		240,389

From the funds in Specific Appropriation 627, \$142,900 from recurring general revenue funds is provided to the City of Pahokee as a payment in lieu of taxes for the Sago Palm facility.

628	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	862,366	
	FROM FEDERAL GRANTS TRUST FUND		750,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		250,000
629	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	29,982,964	
	FROM FEDERAL GRANTS TRUST FUND		83,421
630	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	6,717,481	
	FROM FEDERAL GRANTS TRUST FUND		273,617

From funds in Specific Appropriation 630, \$200,000 from nonrecurring general revenue funds is provided to the Children of Inmates program to support children of incarcerated inmates.

From funds in Specific Appropriation 630, \$75,000 from nonrecurring general revenue funds is provided to the department for a pilot project at five institutions for software, hardware and training for the automation and documentation of inmate bed and cell checks.

From the funds in Specific Appropriation 630, \$950,000 from nonrecurring general revenue funds is provided for the demolition of the Brevard Correctional Institution dormitory.

631	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,124,449	
	FROM FEDERAL GRANTS TRUST FUND		118,172
632	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	523,270	
633	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,085,283	
	FROM SALE OF GOODS AND SERVICES		
	CLEARING TRUST FUND		1,048,049
634	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,015,431	
635	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	118,036,211	
	FROM PRIVATELY OPERATED		
	INSTITUTIONS INMATE WELFARE TRUST		
	FUND		1,300,586

From funds in Specific Appropriation 635, \$109,350 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department.

636 SPECIAL CATEGORIES

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LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	517,746	
637 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	316,070	
TOTAL: ADULT MALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	683,157,288	4,748,417
TOTAL POSITIONS	8,672.00	
TOTAL ALL FUNDS		687,905,705

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY
OPERATIONS

APPROVED SALARY RATE	35,264,508	
638 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	813.00 38,132,327	133,792
639 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	367,773	32,884
640 EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,994,239	50,703
641 FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,406,265	15,841
642 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	675,305	
From the funds in Specific Appropriation 642, \$50,000 from nonrecurring general revenue funds is provided for the Ladies Empowerment and Action Program.		
643 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	180,841	22,509
644 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	469,295	
645 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,730,378	
646 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	341,923	
647 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	24,664,194	597,359

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

From funds in Specific Appropriation 647, \$22,800 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department.		
648 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	80,162	
649 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,407	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	73,051,109	853,088
TOTAL POSITIONS	813.00	
TOTAL ALL FUNDS		73,904,197
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
APPROVED SALARY RATE	13,334,465	
650 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	102.00 14,727,291	528,087
651 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	275,140	
652 EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	77,143	24,336
653 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	20,185	500,000
654 FOOD PRODUCTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,334,376	483,667
655 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	29,599	
656 SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	197,340	191,046
657 SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	486,977	
658 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,192,217	
659 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	159,226	
660 SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST	19,216,164	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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APPROPRIATION

FUND 195,403

From funds in Specific Appropriation 660, \$17,850 from recurring general revenue funds is provided to the Department of Management Services, Bureau of Private Prison Monitoring, to pay for subject matter experts to conduct medical and mental health site visits of the medical department of private prisons and perform quality management audits no longer performed by the department.

661 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 38,675

662 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 6,091
FROM FEDERAL GRANTS TRUST FUND 701

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS
FROM GENERAL REVENUE FUND 38,760,424
FROM TRUST FUNDS 1,923,240

TOTAL POSITIONS 102.00
TOTAL ALL FUNDS 40,683,664

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 191,575,351

663 SALARIES AND BENEFITS POSITIONS 5,008.00
FROM GENERAL REVENUE FUND 261,481,995

664 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,484,582

665 EXPENSES
FROM GENERAL REVENUE FUND 4,087,530

666 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 342,500

667 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 12,170,243

668 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,762,621

669 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 1,168,710

670 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 654,272

671 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,248,029

672 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 1,647,544

673 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 283,746

674 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

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FROM GENERAL REVENUE FUND 72,858

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS
FROM GENERAL REVENUE FUND 298,404,630

TOTAL POSITIONS 5,008.00
TOTAL ALL FUNDS 298,404,630

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE 74,249,259

675 SALARIES AND BENEFITS POSITIONS 1,985.00
FROM GENERAL REVENUE FUND 104,910,798
FROM FEDERAL GRANTS TRUST FUND 9,313

676 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 874,827

677 EXPENSES
FROM GENERAL REVENUE FUND 3,914,923
FROM FEDERAL GRANTS TRUST FUND 31,090

678 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 250,000

679 FOOD PRODUCTS
FROM GENERAL REVENUE FUND 6,099,923
FROM FEDERAL GRANTS TRUST FUND 32,449

680 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 87,126

681 SPECIAL CATEGORIES
FOOD SERVICE AND PRODUCTION
FROM GENERAL REVENUE FUND 363,768
FROM FEDERAL GRANTS TRUST FUND 46,893

682 SPECIAL CATEGORIES
OVERTIME
FROM GENERAL REVENUE FUND 299,643

683 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 3,337,944

684 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 678,193

685 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 81,590

686 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 15,176

TOTAL: RECEPTION CENTER OPERATIONS
FROM GENERAL REVENUE FUND 120,663,911
FROM TRUST FUNDS 369,745

TOTAL POSITIONS 1,985.00
TOTAL ALL FUNDS 121,033,656

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

APPROVED SALARY RATE 38,820,533

687 SALARIES AND BENEFITS POSITIONS 1,033.00

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FROM GENERAL REVENUE FUND	37,229,076
FROM CORRECTIONAL WORK PROGRAM	
TRUST FUND	21,175,691
FROM GRANTS AND DONATIONS TRUST	
FUND	53,517

The general revenue funds provided in Specific Appropriation 687 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The Department of Corrections shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee for review and approval.

688 EXPENSES	
FROM GENERAL REVENUE FUND	628,772
FROM CORRECTIONAL WORK PROGRAM	
TRUST FUND	717,224
FROM GRANTS AND DONATIONS TRUST	
FUND	32,776
689 OPERATING CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	154,907
FROM CORRECTIONAL WORK PROGRAM	
TRUST FUND	90,020
690 FOOD PRODUCTS	
FROM GENERAL REVENUE FUND	1,104,000
691 LUMP SUM	
CORRECTIONAL WORK PROGRAMS	
POSITIONS 15.00	
FROM CORRECTIONAL WORK PROGRAM	
TRUST FUND	1,054,597

Funds and positions in Specific Appropriation 691 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

692 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	26,762,654
FROM CORRECTIONAL WORK PROGRAM	
TRUST FUND	284,315

From the funds provided in Specific Appropriation 692, \$800,657 from recurring general revenue funds is provided for the Department of Corrections to provide electronic monitoring for inmates in privately operated work release facilities while in the community under work release assignment. From such funds, the department shall also provide electronic monitoring for inmates in one department-operated work release facility while in the community under work release assignment.

From the funds in Specific Appropriation 692, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

From the funds in Specific Appropriation 692, the Department of Corrections shall contract with a private provider for the operation of Daytona Beach Work Release Center. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

693 SPECIAL CATEGORIES	
FOOD SERVICE AND PRODUCTION	

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FROM GENERAL REVENUE FUND	203,504
694 SPECIAL CATEGORIES	
OVERTIME	
FROM GENERAL REVENUE FUND	185,998
695 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	1,118,662
696 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	308,420
FROM CORRECTIONAL WORK PROGRAM	
TRUST FUND	182,075
697 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	40,356
698 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT	
SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	3,524
FROM CORRECTIONAL WORK PROGRAM	
TRUST FUND	3,224
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE	
TRANSITION	
FROM GENERAL REVENUE FUND	67,739,873
FROM TRUST FUNDS	23,593,439
TOTAL POSITIONS	1,048.00
TOTAL ALL FUNDS	91,333,312
ROAD PRISON OPERATIONS	
APPROVED SALARY RATE 3,881,964	
699 SALARIES AND BENEFITS POSITIONS 95.00	
FROM GENERAL REVENUE FUND	399
FROM CORRECTIONAL WORK PROGRAM	
TRUST FUND	5,938,660
700 EXPENSES	
FROM CORRECTIONAL WORK PROGRAM	
TRUST FUND	499,172
701 FOOD PRODUCTS	
FROM CORRECTIONAL WORK PROGRAM	
TRUST FUND	352,549
702 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM CORRECTIONAL WORK PROGRAM	
TRUST FUND	11,284
703 SPECIAL CATEGORIES	
FOOD SERVICE AND PRODUCTION	
FROM CORRECTIONAL WORK PROGRAM	
TRUST FUND	53,567
704 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM CORRECTIONAL WORK PROGRAM	
TRUST FUND	24,666
705 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM CORRECTIONAL WORK PROGRAM	
TRUST FUND	8,341
TOTAL: ROAD PRISON OPERATIONS	

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FROM GENERAL REVENUE FUND	399	
FROM TRUST FUNDS		6,888,239
TOTAL POSITIONS	95.00	
TOTAL ALL FUNDS		6,888,638

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE	46,804,365	
706 SALARIES AND BENEFITS POSITIONS	1,300.00	
FROM GENERAL REVENUE FUND		63,665,995
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		69,813
707 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	304,814	
708 EXPENSES		
FROM GENERAL REVENUE FUND	2,908,100	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		1,959
709 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	21,578	
710 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	31,653	
711 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	64,719	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		1,655
712 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	166,269	
713 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	19,072	
TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND	67,182,200	
FROM TRUST FUNDS		73,427
TOTAL POSITIONS	1,300.00	
TOTAL ALL FUNDS		67,255,627

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,919,593	
714 SALARIES AND BENEFITS POSITIONS	178.00	
FROM GENERAL REVENUE FUND	12,634,857	
715 OTHER PERSONAL SERVICES		
FROM GRANTS AND DONATIONS TRUST		
FUND		75,000
716 EXPENSES		
FROM GENERAL REVENUE FUND	1,981,528	
FROM GRANTS AND DONATIONS TRUST		
FUND		226,785
FROM SALE OF GOODS AND SERVICES		
CLEARING TRUST FUND		1,678,250
717 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	256,642	

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718 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		6,307,104
From funds in Specific Appropriation 718, \$1,000,000 from recurring general revenue funds is provided to continue the victim notification system (VINE).		
From the funds in Specific Appropriation 718, \$1,000,000 in recurring general revenue funds and \$4,000,000 in nonrecurring general revenue funds are provided to implement an automated time and attendance system for all prison facilities statewide. The contract shall be awarded based upon a competitive solicitation process pursuant to s. 287.057, Florida Statutes. The Department of Corrections shall track the date the automated time and attendance system is installed and operational at each facility. A quarterly status report on implementation progress shall be submitted to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.		
719 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		100,080
720 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND		114,940
721 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		1,759
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND		21,396,910
FROM TRUST FUNDS		1,980,035
TOTAL POSITIONS	178.00	
TOTAL ALL FUNDS		23,376,945

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE	19,400,138	
722 SALARIES AND BENEFITS POSITIONS	555.00	
FROM GENERAL REVENUE FUND		25,871,695
723 EXPENSES		
FROM GENERAL REVENUE FUND		57,623,997
724 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		364,154
725 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND		504,653
726 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		4,658,135
727 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND		4,198,894
728 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND		36,771
729 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		

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FROM GENERAL REVENUE FUND	12,526	
730 FIXED CAPITAL OUTLAY		
CORRECTIONAL FACILITIES - LEASE PURCHASE		
FROM GENERAL REVENUE FUND	64,139,384	
Funds in Specific Appropriation 730 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:		
Bay Correctional Facility.....	3,411,594	
Moore Haven Correctional Facility (Glades County).....	2,196,600	
South Bay Correctional Facility (Palm Beach County).....	5,050,143	
Graceville Correctional Facility (Jackson County).....	7,516,473	
Okeechobee Correctional Institution.....	3,454,419	
Blackwater River Correctional Facility (Santa Rosa County)..	10,719,869	
Gadsden Correctional Facility.....	2,891,928	
Lake City Correctional Facility (Columbia County).....	2,623,107	
Demilly Correctional Institution (Polk County).....	1,384,750	
Sago Palm Work Camp (Palm Beach County).....	1,473,375	
Various DOC Facility Projects - Series 2009 B and C Bonds...	31,617,126	
Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:		
Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).		
The funds in Specific Appropriation 730 reflect a reduction of \$8,200,000 in surplus bond construction proceeds.		
731 FIXED CAPITAL OUTLAY		
MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS		
FROM GENERAL REVENUE FUND	1,325,000	
734 FIXED CAPITAL OUTLAY		
NEW AND EXPANDED FOOD SERVICE FACILITIES		
FROM GENERAL REVENUE FUND	4,000,000	
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR		
FROM GENERAL REVENUE FUND	162,735,209	
TOTAL POSITIONS	555.00	
TOTAL ALL FUNDS	162,735,209	
PROGRAM: COMMUNITY CORRECTIONS		
COMMUNITY SUPERVISION		
APPROVED SALARY RATE	117,296,766	
735 SALARIES AND BENEFITS POSITIONS	2,791.00	
FROM GENERAL REVENUE FUND	171,119,121	
FROM FEDERAL GRANTS TRUST FUND . . .	167,863	
736 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	60,945	
737 EXPENSES		
FROM GENERAL REVENUE FUND	2,767,529	
FROM FEDERAL GRANTS TRUST FUND . . .	64,717	
738 OPERATING CAPITAL OUTLAY		

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FROM GENERAL REVENUE FUND	256,941	
739 SPECIAL CATEGORIES		
BUILDING/OFFICE RENT PAYMENTS		
FROM GENERAL REVENUE FUND	12,228,417	
Funds in Specific Appropriation 739 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2014. Price level increases are not provided for rent payments for Department of Corrections' private leases in the 2014-2015 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.		
740 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	240,324	
From the funds in Specific Appropriation 740, \$100,000 from nonrecurring funds is provided to the Home Builders Institute to provide certification, pre-apprenticeships and job placement services to persons under community corrections supervision.		
741 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	3,987,490	
742 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	565,414	
743 SPECIAL CATEGORIES		
ELECTRONIC MONITORING		
FROM GENERAL REVENUE FUND	8,513,808	
744 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	250,104	
TOTAL: COMMUNITY SUPERVISION		
FROM GENERAL REVENUE FUND	199,990,093	
FROM TRUST FUNDS		232,580
TOTAL POSITIONS	2,791.00	
TOTAL ALL FUNDS		200,222,673
COMMUNITY FACILITY OPERATIONS		
745 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	2,816,521	
746 SPECIAL CATEGORIES		
JUDICIAL/DEPARTMENT OF CORRECTIONS SENTENCING ALTERNATIVES		
FROM GENERAL REVENUE FUND	700,143	
Pursuant to sections 944.012(6)(c), 921.00241 and 775.082(10), Florida Statutes, funds from Specific Appropriation 746 are provided for Judicial/DOC prison diversion programs for offenders that allow the offender to retain community support, access drug treatment and/or employment opportunities while receiving life-skills assistance in a structured environment. These treatment programs may include drug treatment, residential and outpatient treatment programming, day reporting or other services to reduce recidivism.		
These programs shall continue to use evidence-based practices and graduated incentives that are anticipated to result in a reduction in prison admissions for that community.		
TOTAL: COMMUNITY FACILITY OPERATIONS		
FROM GENERAL REVENUE FUND	3,516,664	
TOTAL ALL FUNDS		3,516,664

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 PROGRAM: HEALTH SERVICES
 INMATE HEALTH SERVICES

	APPROVED SALARY RATE	6,760,737	
747	SALARIES AND BENEFITS POSITIONS	136.50	
	FROM GENERAL REVENUE FUND	8,126,448	
	FROM FEDERAL GRANTS TRUST FUND . . .		382,361
748	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	333,045	
749	EXPENSES		
	FROM GENERAL REVENUE FUND	1,481,817	
751	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	789,379	
752	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	285,282,880	
From the funds in Specific Appropriation 752, \$100,000 from recurring funds is provided for Hepatitis B vaccinations for inmates.			
753	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND	29,407,356	
754	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND	4,807,871	
755	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE		
	DRUGS		
	FROM GENERAL REVENUE FUND	12,092,256	
756	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	100	
757	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	282,850	
TOTAL: INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	342,604,002	
	FROM TRUST FUNDS		382,361
	TOTAL POSITIONS	136.50	
	TOTAL ALL FUNDS		342,986,363
TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
758	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		104,207
759	EXPENSES		
	FROM GENERAL REVENUE FUND	17,083	
	FROM FEDERAL GRANTS TRUST FUND . . .		201,494
760	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		27,019
761	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	2,204,554	
762	SPECIAL CATEGORIES		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS			
	FROM GENERAL REVENUE FUND	21,280,817	
TOTAL: TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
	FROM GENERAL REVENUE FUND	23,502,454	
	FROM TRUST FUNDS		332,720
	TOTAL ALL FUNDS		23,835,174
PROGRAM: EDUCATION AND PROGRAMS			
ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	APPROVED SALARY RATE	1,609,867	
763	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	1,629,741	
	FROM FEDERAL GRANTS TRUST FUND . . .		806,132
764	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		47,762
765	EXPENSES		
	FROM GENERAL REVENUE FUND	68,648	
	FROM FEDERAL GRANTS TRUST FUND . . .		622,815
766	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		45,600
767	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND	14,187,525	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,072,341
From funds in Specific Appropriation 767, \$150,000 from nonrecurring general revenue funds is provided to Westcare Florida Gulfcoast, located in St. Petersburg, to provide overlay services for mental health disorders in both secure and non-secure residential programs.			
767A	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
From funds in Specific Appropriation 767A, \$100,000 from nonrecurring general revenue funds is appropriated to the Baker County Faith and Character Based Re-entry Program.			
768	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,900	
	FROM FEDERAL GRANTS TRUST FUND . . .		50
TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	15,988,814	
	FROM TRUST FUNDS		4,594,700
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		20,583,514
BASIC EDUCATION SKILLS			
	APPROVED SALARY RATE	14,499,020	
769	SALARIES AND BENEFITS POSITIONS	317.00	
	FROM GENERAL REVENUE FUND	14,144,372	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,650,187
770	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,575,369	
	FROM FEDERAL GRANTS TRUST FUND . . .		608,269

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771 EXPENSES
FROM GENERAL REVENUE FUND 4,001,059
FROM FEDERAL GRANTS TRUST FUND 1,933,823

From funds in Specific Appropriation 771, \$1,500,000 from recurring general revenue funds and \$1,000,000 from nonrecurring general revenue funds are provided to expand a pilot online career education program to serve up to 1,000 inmates through an AdvancED/SACS accredited online school district that offers career-based online high school diplomas designed to prepare adults for transition into the workplace. The department shall provide a report regarding the progress of the inmates in the online diploma and career certificate programs to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by December 31, 2014.

772 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 472,386

773 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 2,191,384
FROM FEDERAL GRANTS TRUST FUND 1,402,052

774 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 99,236

775 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 20,888

776 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 12,056
FROM FEDERAL GRANTS TRUST FUND 934

TOTAL: BASIC EDUCATION SKILLS
FROM GENERAL REVENUE FUND 22,044,364
FROM TRUST FUNDS 7,067,651

TOTAL POSITIONS 317.00
TOTAL ALL FUNDS 29,112,015

ADULT OFFENDER TRANSITION, REHABILITATION AND
SUPPORT

APPROVED SALARY RATE 3,426,816

777 SALARIES AND BENEFITS POSITIONS 59.00
FROM GENERAL REVENUE FUND 3,922,592
FROM FEDERAL GRANTS TRUST FUND 465,885

778 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 160,469

779 EXPENSES
FROM GENERAL REVENUE FUND 372,770
FROM FEDERAL GRANTS TRUST FUND 119,152

780 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 3,000

781 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,622,432
FROM FEDERAL GRANTS TRUST FUND 324,848

From the funds in Specific Appropriation 781, \$825,000 in recurring general revenue funds and \$175,000 in nonrecurring general revenue funds are provided for Operation New Hope's Ready4Work re-entry initiative. Operation New Hope will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals

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for incarcerated inmates who may be eligible for Ready4Work program services upon release. Operation New Hope will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Operation New Hope may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work program. Eligibility for participation in the Ready4Work program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Duval, Clay, St. Johns, or Nassau counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 630, 642, 655, 740 and 781 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 781, \$750,000 in nonrecurring general revenue funds and \$750,000 in recurring general revenue funds are provided for the Ready4Work-Hillsborough re-entry program, which replicates the Operation New Hope Ready4Work program. Funds used for startup activities for the Ready4Work-Hillsborough re-entry program may not exceed 25 percent of the total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development and life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development and life skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons (ex-inmates) who have been released from a Department of Corrections' facility no more than one year before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties. The department may request a budget amendment pursuant to chapter 216, Florida Statutes, to transfer funding between Specific Appropriations 630, 642, 655, 740 and 781 in order to serve incarcerated inmates as well as persons under community corrections supervision.

From the funds in Specific Appropriation 781, \$200,000 in recurring general revenue funds may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional prisons, including Computer Lab, Quest and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs.

From the funds in Specific Appropriation 781, \$500,000 in recurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections.

From Specific Appropriation 781, \$150,000 from nonrecurring general revenue funds is appropriated to the Pinellas Ex-offender Re-entry Coalition to address the needs of ex-offenders transitioning from incarceration back into society.

782 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 20,544

783 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 2,381

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND
SUPPORT
FROM GENERAL REVENUE FUND 10,101,188

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FROM TRUST FUNDS	912,885	
TOTAL POSITIONS	59.00	
TOTAL ALL FUNDS		11,014,073

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
AND TREATMENT SERVICES

784 EXPENSES		
FROM GENERAL REVENUE FUND	300,000	

785 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	8,316,626	

From the funds in Specific Appropriation 785, \$1,000,000 in recurring funds is provided to the Department of Corrections to contract with one or more private providers to provide residential substance abuse treatment services located within the geographic area that includes Alachua, Bradford, and Clay counties for offenders under community supervision who are residents of one of the counties in the described area. The provider must have experience in residential treatment of substance abuse and mental health disorders. The department shall give priority for placement to offenders who have served as members of the United State Armed Forces in either an Active, Reserve, or National Guard status, but may place other compatible offenders in a treatment center if space is available. The contract shall be awarded based upon a competitive solicitation process pursuant to section 287.057, Florida Statutes.

786 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED DRUG		
TREATMENT/REHABILITATION PROGRAMS		
FROM GENERAL REVENUE FUND	16,067,206	
FROM FEDERAL GRANTS TRUST FUND		550,000

From the funds in Specific Appropriation 786, \$600,000 from recurring general revenue funds is provided for the Drug Abuse Comprehensive Coordinating Office, Inc. (DACC) in Hillsborough County.

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	24,683,832	
FROM TRUST FUNDS		550,000
TOTAL ALL FUNDS		25,233,832

TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,228,353,719	
FROM TRUST FUNDS		71,277,345
TOTAL POSITIONS	23,729.00	
TOTAL ALL FUNDS		2,299,631,064
TOTAL APPROVED SALARY RATE	950,741,891	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,972,867	
787 SALARIES AND BENEFITS	POSITIONS	83.00
FROM GENERAL REVENUE FUND		5,221,642
788 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND		19,776
789 EXPENSES		
FROM GENERAL REVENUE FUND	958,549	
FROM GRANTS AND DONATIONS TRUST		
FUND		465,900

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From the funds in Specific Appropriation 789, \$200,000 from nonrecurring general revenue funds is provided for the It's Time to be a Parent Again Pilot Program in Brevard, Orange, Polk, Seminole, and Osceola counties. The Justice Administrative Commission is authorized to submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, to transfer funding to the budget entities of the participating State Attorney Offices.

790 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND		121,494

791 LUMP SUM		
WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS		
POSITIONS		14.00

The positions in Specific Appropriation 791 are provided for State Attorneys and Public Defenders to use for grants received from counties during Fiscal Year 2014-2015 for the purpose of prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or defense of persons accused of violating local ordinances pursuant to section 27.54, Florida Statutes. Use of these positions is contingent upon the Justice Administrative Commission notifying the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee and the Governor's Office of Policy and Budget. Such notification is subject to the legislative review and objection provisions of chapter 216, Florida Statutes. Rate may be established for these positions consistent with the salaries provided for in the grant.

792 SPECIAL CATEGORIES		
GRANTS AND AIDS - FOSTER CARE CITIZEN		
REVIEW PANEL		
FROM GENERAL REVENUE FUND		342,160
FROM GRANTS AND DONATIONS TRUST		
FUND		300,000

793 SPECIAL CATEGORIES		
SEXUAL PREDATOR CIVIL COMMITMENT		
LITIGATION COSTS		
FROM GENERAL REVENUE FUND		2,947,591

Funds in Specific Appropriation 793 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case. The Justice Administrative Commission is authorized to pay up to \$5,000 per case for case-related expenses incurred by the State Attorney, the Public Defender, or the Criminal Conflict and Ethical Regional Counsel, or court appointed counsel where there is an ethical conflict, for a combined maximum of \$10,000 for case-related expenses per case, unless the court orders payment of a greater amount. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee describing, by judicial circuit: requests for payments of case-related expenses received; court orders received directing payment of such expenses; and actual encumbrances and disbursements from this special appropriations category.

794 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		5,021,685

From the funds in Specific Appropriation 794, \$323,000 from recurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys selected by the Guardian ad Litem Program to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities. Attorney fees shall not exceed \$4,500 per child per year and due process costs shall not exceed \$5,000 per year per child. Funds anticipated to be in excess of those necessary to represent these children may be used for attorney training on legal issues involving children with disabilities.

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From the funds in Specific Appropriation 794, \$1,500,000 from recurring general revenue funds and \$2,700,000 from nonrecurring general revenue funds shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with special needs as specified in House Bill 561 or Senate Bill 972, contingent upon House Bill 561 or Senate Bill 972 becoming law. Appointment and compensation of a private attorney is pursuant to the provisions of ss. 27.40 and 27.5304, Florida Statutes, except that the Justice Administrative Commission in consultation with the Statewide Guardian Ad Litem Office shall develop the registry of attorneys for appointment of compensated counsel for children with special needs. The Justice Administrative Commission shall provide the registry to the chief judge of each circuit for inclusion in the circuit registry. The flat fee amount for compensation shall not exceed \$1,000 per child per year. The Statewide Guardian Ad Litem Office shall establish minimum criteria for education, experience and training for inclusion on the registry. Funds anticipated to be in excess of those necessary to represent these children may be used to train attorneys to represent these types of children. No other appropriation shall be used to pay attorney fees and related expenses for appointments under s. 39.01305, Florida Statutes. The Justice Administrative Commission may expend up to \$110,000 of these funds for administrative costs.

795 SPECIAL CATEGORIES
PUBLIC DEFENDER DUE PROCESS COSTS
FROM GENERAL REVENUE FUND 18,663,034

Funds in Specific Appropriation 795 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	823,448
2nd Judicial Circuit.....	656,793
3rd Judicial Circuit.....	147,619
4th Judicial Circuit.....	1,273,749
5th Judicial Circuit.....	871,658
6th Judicial Circuit.....	1,189,457
7th Judicial Circuit.....	675,912
8th Judicial Circuit.....	479,128
9th Judicial Circuit.....	1,151,167
10th Judicial Circuit.....	757,431
11th Judicial Circuit.....	3,319,357
12th Judicial Circuit.....	647,744
13th Judicial Circuit.....	1,890,561
14th Judicial Circuit.....	328,641
15th Judicial Circuit.....	837,310
16th Judicial Circuit.....	114,835
17th Judicial Circuit.....	1,374,773
18th Judicial Circuit.....	644,172
19th Judicial Circuit.....	601,795
20th Judicial Circuit.....	877,484

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106

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14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

796 SPECIAL CATEGORIES
CHILD DEPENDENCY AND CIVIL CONFLICT CASE
FROM GENERAL REVENUE FUND 11,200,000

Funds in Specific Appropriation 796 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of these case payments to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit, which shall include, but not be limited to: information on requests for payments received; court orders received directing payment; and actual encumbrances and disbursements and performance measures for court appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type from this special appropriations category.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year after 1st Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

797 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 12,907

798 SPECIAL CATEGORIES
POST-CONVICTION CAPITAL COLLATERAL CASES -
REGISTRY ATTORNEYS
FROM GENERAL REVENUE FUND 1,034,310

799 SPECIAL CATEGORIES
ATTORNEY PAYMENTS OVER FLAT FEE
FROM GENERAL REVENUE FUND 6,500,000

800 SPECIAL CATEGORIES
CRIMINAL CONFLICT CASE COSTS
FROM GENERAL REVENUE FUND 24,999,086

Funds in Specific Appropriation 800 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as

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specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs. The Justice Administrative Commission shall submit quarterly reports, in an electronic format, of criminal conflict case payments and performance measures for court-appointed counsel including: average time to complete cases by case type; number of bar complaints for state paid cases; percent of initial invoices to the Justice Administrative Commission that are rejected; percent of initial invoices filed with the Justice Administrative Commission within 90 days after closure of the case; number of cases by type; and total cost per case by type to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by judicial circuit.

From the funds in Specific Appropriation 800, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc	1,000
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	9,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	400
CRIMINAL TRAFFIC.....	400
EXTRADITION.....	500
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - PUNISHABLE BY LIFE.....	2,000
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,500
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,000
FELONY 3RD DEGREE.....	750
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	400
FELONY APPEALS.....	1,500
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	600
JUVENILE DELINQUENCY - 2ND DEGREE.....	400
JUVENILE DELINQUENCY - 3RD DEGREE.....	300
JUVENILE DELINQUENCY - FELONY LIFE.....	700
JUVENILE DELINQUENCY - MISDEMEANOR.....	300
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED.....	300
JUVENILE DELINQUENCY APPEALS.....	1,000
MISDEMEANOR.....	400
MISDEMEANOR APPEALS.....	750
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	500
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	300
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	300

Funds for costs and related expenses to be paid through Specific Appropriations 796, 800, and 802 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified, shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.

2. Deposition transcript fee (Original & one copy):

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10 business day delivery: \$4.00 per page
5 business day delivery: \$5.50 per page
24 hours delivery: \$7.50 per page
Additional copies: \$0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):

10 business day delivery: \$5.00 per page
5 business day delivery: \$6.50 per page
24 hours delivery: \$8.50 per page
Copies (when original previously ordered): \$0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page whichever is greater.

5. Video Services: \$100 per hour per location with two-hour minimum.

801 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS

FROM GENERAL REVENUE FUND 9,966,646

Funds in Specific Appropriation 801 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	589,778
2nd Judicial Circuit.....	313,621
3rd Judicial Circuit.....	116,632
4th Judicial Circuit.....	430,775
5th Judicial Circuit.....	324,016
6th Judicial Circuit.....	583,557
7th Judicial Circuit.....	439,107
8th Judicial Circuit.....	220,834
9th Judicial Circuit.....	462,458
10th Judicial Circuit.....	287,769
11th Judicial Circuit.....	2,060,821
12th Judicial Circuit.....	260,084
13th Judicial Circuit.....	554,781
14th Judicial Circuit.....	109,918
15th Judicial Circuit.....	690,934
16th Judicial Circuit.....	85,391
17th Judicial Circuit.....	1,232,097
18th Judicial Circuit.....	351,573
19th Judicial Circuit.....	252,226
20th Judicial Circuit.....	600,274

From the funds credited for the use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

802 SPECIAL CATEGORIES

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CRIMINAL CONFLICT AND DEPENDENCY COUNSEL

LIABILITY

FROM GENERAL REVENUE FUND 2,250,000

Funds in Specific Appropriation 802 are provided to pay for criminal conflict, dependency and other civil cases for which appointment was made during Fiscal Years 2004-2005, 2005-2006, and 2006-2007. The Justice Administrative Commission shall submit quarterly reports of expenditures by circuit in an electronic format to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

803 SPECIAL CATEGORIES

STATE ATTORNEY AND PUBLIC DEFENDER

TRAINING

FROM GENERAL REVENUE FUND 33,529

FROM GRANTS AND DONATIONS TRUST

FUND 3,000

804 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND 600

805 SPECIAL CATEGORIES

DUE PROCESS CONTINGENCY FUND

FROM GENERAL REVENUE FUND 1,124,041

806 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND 2,435,949

FROM CHILD SUPPORT TRUST FUND 72,383

FROM GRANTS AND DONATIONS TRUST

FUND 75,863

FROM INDIGENT CRIMINAL DEFENSE

TRUST FUND 22,157

From the funds provided in Specific Appropriation 806, the State Attorneys and Public Defenders shall transfer cash from their Grants and Donations Trust Fund, Child Support Enforcement Trust Fund, State Attorney Revenue Trust Fund, Public Defender Revenue Trust Fund, and Indigent Criminal Defense Trust Fund in proportion to their positions funded from these sources to the Justice Administrative Commission to pay the Human Resources Services contract in the Department of Management Services.

807 DATA PROCESSING SERVICES

SOUTHWOOD SHARED RESOURCE CENTER

FROM GENERAL REVENUE FUND 9,535

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND 92,862,534

FROM TRUST FUNDS 939,303

TOTAL POSITIONS 97.00

TOTAL ALL FUNDS 93,801,837

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

APPROVED SALARY RATE 26,721,114

808 SALARIES AND BENEFITS

POSITIONS 695.50

FROM GENERAL REVENUE FUND 34,974,185

Funds and positions in Specific Appropriations 808 through 818, shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

809 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 1,565,681

FROM GRANTS AND DONATIONS TRUST

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FUND 150,000

810 EXPENSES

FROM GENERAL REVENUE FUND 1,599,772

FROM GRANTS AND DONATIONS TRUST

FUND 50,249

811 OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND 146,021

FROM GRANTS AND DONATIONS TRUST

FUND 10,000

812 SPECIAL CATEGORIES

GRANTS AND AIDS - COURT SYSTEM SERVICES

FOR CHILDREN AND YOUTH

FROM GENERAL REVENUE FUND 892,656

813 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 2,992,623

FROM GRANTS AND DONATIONS TRUST

FUND 110,000

814 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 488,142

815 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM GENERAL REVENUE FUND 127,196

816 DATA PROCESSING SERVICES

OTHER DATA PROCESSING SERVICES

FROM GENERAL REVENUE FUND 42,057

817 DATA PROCESSING SERVICES

SOUTHWOOD SHARED RESOURCE CENTER

FROM GENERAL REVENUE FUND 55,202

818 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)

FROM GENERAL REVENUE FUND 191,941

The funds in Specific Appropriation 818 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

FROM GENERAL REVENUE FUND 43,075,476

FROM TRUST FUNDS 320,249

TOTAL POSITIONS 695.50

TOTAL ALL FUNDS 43,395,725

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 819 through 954. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 10,445,754

819 SALARIES AND BENEFITS

POSITIONS 231.75

FROM GENERAL REVENUE FUND 11,998,995

FROM STATE ATTORNEYS REVENUE TRUST

FUND 1,958,241

FROM GRANTS AND DONATIONS TRUST

FUND 309,052

820 OTHER PERSONAL SERVICES

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	FROM GENERAL REVENUE FUND	30,415	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		95,987
821	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		36,928
822	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	856,495	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,215
823	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	37,341	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		90,427
824	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	9,874	
825	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,562	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	12,947,682	
	FROM TRUST FUNDS		2,521,850
	TOTAL POSITIONS	231.75	
	TOTAL ALL FUNDS		15,469,532
PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,896,573	
826	SALARIES AND BENEFITS POSITIONS 116.00 FROM GENERAL REVENUE FUND	6,915,805	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		832,851
	FROM GRANTS AND DONATIONS TRUST FUND		411,588
827	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	28,406	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		145,552
828	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		200,000
829	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	353,565	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		224,139
	FROM GRANTS AND DONATIONS TRUST FUND		1,500
830	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,923	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		26,911
831	SPECIAL CATEGORIES		

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	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,093	
832	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE ATTORNEYS REVENUE TRUST FUND		3,000
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,313,792	
	FROM TRUST FUNDS		1,845,541
	TOTAL POSITIONS	116.00	
	TOTAL ALL FUNDS		9,159,333
PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	3,603,650	
833	SALARIES AND BENEFITS POSITIONS 71.00 FROM GENERAL REVENUE FUND	4,043,607	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		546,676
	FROM GRANTS AND DONATIONS TRUST FUND		265,372
834	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	7,857	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,372
	FROM GRANTS AND DONATIONS TRUST FUND		5,068
835	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		74,200
836	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	181,966	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		27,204
	FROM GRANTS AND DONATIONS TRUST FUND		76,701
837	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,095	
	FROM GRANTS AND DONATIONS TRUST FUND		23,127
838	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	6,034	
839	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	35,000	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,285,559	
	FROM TRUST FUNDS		1,024,720
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		5,310,279
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	17,983,516	
840	SALARIES AND BENEFITS POSITIONS 371.00 FROM GENERAL REVENUE FUND	19,957,104	
	FROM STATE ATTORNEYS REVENUE TRUST		

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FUND	2,854,156
FROM GRANTS AND DONATIONS TRUST	
FUND	1,087,151

From the positions and funds provided in Specific Appropriation 840, three full-time equivalent positions with associated salary rate of 174,101 and \$247,387 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

841 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	139,844
FROM STATE ATTORNEYS REVENUE TRUST	
FUND	178,090
FROM FORFEITURE AND INVESTIGATIVE	
SUPPORT TRUST FUND	55,000
FROM GRANTS AND DONATIONS TRUST	
FUND	33,189

842 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM FORFEITURE AND INVESTIGATIVE	
SUPPORT TRUST FUND	80,000

843 SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	279,262
FROM STATE ATTORNEYS REVENUE TRUST	
FUND	335,658
FROM FORFEITURE AND INVESTIGATIVE	
SUPPORT TRUST FUND	110,800
FROM GRANTS AND DONATIONS TRUST	
FUND	14,800

844 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	18,689
FROM STATE ATTORNEYS REVENUE TRUST	
FUND	85,722

845 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	11,404

846 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	6,150

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND	20,412,453
FROM TRUST FUNDS	4,834,566

TOTAL POSITIONS	371.00
TOTAL ALL FUNDS	25,247,019

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	12,525,964
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847 SALARIES AND BENEFITS	POSITIONS	239.00
FROM GENERAL REVENUE FUND		14,661,533
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		1,217,463
FROM GRANTS AND DONATIONS TRUST		
FUND		1,069,143

848 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	10,599
FROM STATE ATTORNEYS REVENUE TRUST	
FUND	37,063
FROM GRANTS AND DONATIONS TRUST	
FUND	86,302

849 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	

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FROM STATE ATTORNEYS REVENUE TRUST	
FUND	126,000

850 SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	488,267
FROM STATE ATTORNEYS REVENUE TRUST	
FUND	40,678

851 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	27,900
FROM STATE ATTORNEYS REVENUE TRUST	
FUND	22,184

852 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	15,740

853 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	41,500

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND	15,245,539
FROM TRUST FUNDS	2,598,833

TOTAL POSITIONS	239.00
TOTAL ALL FUNDS	17,844,372

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

APPROVED SALARY RATE	23,138,521
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854 SALARIES AND BENEFITS	POSITIONS	475.00
FROM GENERAL REVENUE FUND		24,947,394
FROM STATE ATTORNEYS REVENUE TRUST		
FUND		3,314,390
FROM GRANTS AND DONATIONS TRUST		
FUND		3,395,928

855 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	86,869
FROM GRANTS AND DONATIONS TRUST	
FUND	34,737

856 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM STATE ATTORNEYS REVENUE TRUST	
FUND	157,605

857 SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	476,061
FROM STATE ATTORNEYS REVENUE TRUST	
FUND	232,453
FROM GRANTS AND DONATIONS TRUST	
FUND	569,866

858 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	82,995
FROM STATE ATTORNEYS REVENUE TRUST	
FUND	115,576

859 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	22,724

860 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	2,520

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

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FROM GENERAL REVENUE FUND	25,618,563	
FROM TRUST FUNDS		7,820,555
TOTAL POSITIONS	475.00	
TOTAL ALL FUNDS		33,439,118

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE	11,498,977	
861 SALARIES AND BENEFITS POSITIONS	242.00	
FROM GENERAL REVENUE FUND	13,157,883	
FROM STATE ATTORNEYS REVENUE TRUST FUND		2,051,075
FROM GRANTS AND DONATIONS TRUST FUND		483,554
862 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	39,274	
FROM STATE ATTORNEYS REVENUE TRUST FUND		73,887
FROM GRANTS AND DONATIONS TRUST FUND		9,980
863 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		152,606
864 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	588,416	
FROM STATE ATTORNEYS REVENUE TRUST FUND		342,348
FROM GRANTS AND DONATIONS TRUST FUND		158,681
865 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	38,733	
FROM STATE ATTORNEYS REVENUE TRUST FUND		55,077
866 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	6,094	
FROM STATE ATTORNEYS REVENUE TRUST FUND		17,620
FROM GRANTS AND DONATIONS TRUST FUND		2,380
867 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	32,381	
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	13,862,781	
FROM TRUST FUNDS		3,347,208
TOTAL POSITIONS	242.00	
TOTAL ALL FUNDS		17,209,989
PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	6,464,420	
868 SALARIES AND BENEFITS POSITIONS	138.00	
FROM GENERAL REVENUE FUND	7,745,222	
FROM STATE ATTORNEYS REVENUE TRUST FUND		708,214
FROM GRANTS AND DONATIONS TRUST FUND		326,238

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869 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	11,558	
FROM STATE ATTORNEYS REVENUE TRUST FUND		58,677
FROM GRANTS AND DONATIONS TRUST FUND		34,329
870 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		94,000
871 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	284,761	
FROM STATE ATTORNEYS REVENUE TRUST FUND		18,904
FROM GRANTS AND DONATIONS TRUST FUND		9,040
872 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	42,322	
FROM STATE ATTORNEYS REVENUE TRUST FUND		46
873 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	13,506	
874 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	7,306	
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	8,104,675	
FROM TRUST FUNDS		1,249,448
TOTAL POSITIONS	138.00	
TOTAL ALL FUNDS		9,354,123
PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	18,472,910	
875 SALARIES AND BENEFITS POSITIONS	364.50	
FROM GENERAL REVENUE FUND	21,647,551	
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,330,643
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		340,301
FROM GRANTS AND DONATIONS TRUST FUND		1,830,848
From the positions and funds provided in Specific Appropriation 875, five full-time equivalent positions with associated salary rate of 293,813 and \$425,814 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.		
876 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	140,793	
FROM STATE ATTORNEYS REVENUE TRUST FUND		291,200
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		141,817
FROM GRANTS AND DONATIONS TRUST FUND		1,000
877 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		86,000
878 SPECIAL CATEGORIES		

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STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	872,682	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	197,029	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND	35,225	
FROM GRANTS AND DONATIONS TRUST		
FUND	18,966	
879 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	66,449	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	152,019	
880 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	26,486	
881 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	55,416	
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	22,809,377	
FROM TRUST FUNDS	4,425,048	
TOTAL POSITIONS	364.50	
TOTAL ALL FUNDS	27,234,425	
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	11,636,225	
882 SALARIES AND BENEFITS POSITIONS	227.00	
FROM GENERAL REVENUE FUND	11,690,645	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	3,955,480	
FROM GRANTS AND DONATIONS TRUST		
FUND	1,009,335	
883 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	46,728	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	86,742	
FROM GRANTS AND DONATIONS TRUST		
FUND	33,018	
884 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	60,000	
885 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	185,530	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	248,485	
FROM GRANTS AND DONATIONS TRUST		
FUND	210,985	
886 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	17,806	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	53,924	
887 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	14,365	
888 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	32,032	

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FROM GRANTS AND DONATIONS TRUST		
FUND	7,356	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	11,987,106	
FROM TRUST FUNDS	5,665,325	
TOTAL POSITIONS	227.00	
TOTAL ALL FUNDS	17,652,431	
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT		
APPROVED SALARY RATE	54,929,054	
889 SALARIES AND BENEFITS POSITIONS	1,265.00	
FROM GENERAL REVENUE FUND	46,461,697	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	3,930,330	
FROM CHILD SUPPORT TRUST FUND	19,680,988	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND	221,688	
FROM GRANTS AND DONATIONS TRUST		
FUND	3,404,880	
From the positions and funds provided in Specific Appropriation 889, three full-time equivalent positions with associated salary rate of 279,377 and \$398,511 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.		
Additionally, two full-time equivalent positions with associated salary rate of 100,585 and \$145,776 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.		
890 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	242,030	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	154,922	
FROM CHILD SUPPORT TRUST FUND	752,372	
FROM GRANTS AND DONATIONS TRUST		
FUND	85,131	
890A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND	46,570	
891 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	773,140	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	419,390	
FROM CHILD SUPPORT TRUST FUND	3,862,621	
FROM CIVIL RICO TRUST FUND	200,020	
FROM FORFEITURE AND INVESTIGATIVE		
SUPPORT TRUST FUND	203,700	
FROM GRANTS AND DONATIONS TRUST		
FUND	736,527	
892 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	391,606	
FROM STATE ATTORNEYS REVENUE TRUST		
FUND	624,740	
FROM CHILD SUPPORT TRUST FUND	22,384	
893 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	22,221	
894 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	3,600	

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TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	47,894,294	
FROM TRUST FUNDS		34,346,263
TOTAL POSITIONS	1,265.00	
TOTAL ALL FUNDS		82,240,557

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 8,856,144

895	SALARIES AND BENEFITS	POSITIONS	182.00	
	FROM GENERAL REVENUE FUND		10,899,483	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,328,005
	FROM GRANTS AND DONATIONS TRUST			
	FUND			145,521
896	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,211	
897	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			21,000
898	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		408,517	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			89,785
899	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		40,499	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			11,039
900	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		9,461	
901	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		367	

TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL
CIRCUIT

FROM GENERAL REVENUE FUND	11,381,538	
FROM TRUST FUNDS		1,595,350
TOTAL POSITIONS	182.00	
TOTAL ALL FUNDS		12,976,888

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 17,257,466

902	SALARIES AND BENEFITS	POSITIONS	357.00	
	FROM GENERAL REVENUE FUND		19,955,591	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			2,206,286
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,413,414

From the positions and funds provided in Specific Appropriation 902, two full-time equivalent positions with associated salary rate of 103,567 and \$150,097 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary

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rate of 93,863 and \$136,034 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

903	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		119,228
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		11,122
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,755
903A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		48,000
904	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		638,990
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		180,196
	FROM GRANTS AND DONATIONS TRUST		
	FUND		81,630
905	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		61,358
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		33,613
906	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		6,827
907	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		9,580
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND		20,791,574
	FROM TRUST FUNDS		3,982,016
	TOTAL POSITIONS		357.00
	TOTAL ALL FUNDS		24,773,590

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 5,926,238

908	SALARIES AND BENEFITS	POSITIONS	123.00	
	FROM GENERAL REVENUE FUND		7,182,113	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			546,642
	FROM GRANTS AND DONATIONS TRUST			
	FUND			424,709
909	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		9,899	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			97,074
910	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			105,000
911	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		238,320	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			6,676
912	SPECIAL CATEGORIES			

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	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	54,145	
913	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,697	
914	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,295	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,440,324	
	FROM TRUST FUNDS	1,234,246	
	TOTAL POSITIONS	123.00	
	TOTAL ALL FUNDS	8,674,570	

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,754,071	
915	SALARIES AND BENEFITS POSITIONS	331.00	
	FROM GENERAL REVENUE FUND	19,040,478	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	2,304,149	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND	14,341	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	1,161,557	

From the positions and funds provided in Specific Appropriation 915, two full-time equivalent positions with associated salary rate of 111,833 and \$158,050 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$157,163 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

916	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	74,365	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	61,018	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND	100,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	5,000	
917	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	601,694	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	198,129	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND	61,459	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	26,000	
918	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	11,535	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	111,280	
919	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	1,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

920	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	60,000	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	19,748,641	
	FROM TRUST FUNDS		4,103,933
	TOTAL POSITIONS	331.00	
	TOTAL ALL FUNDS		23,852,574

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,144,242	
921	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM GENERAL REVENUE FUND	3,674,737	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	403,575	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	204,559	
922	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,490	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	76,054	
923	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	50,000	
924	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	54,509	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	106,514	

925	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	54,351	
926	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	
927	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,615	
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,835,932	
	FROM TRUST FUNDS		949,562
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		4,785,494

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	24,436,068	
928	SALARIES AND BENEFITS POSITIONS	511.00	
	FROM GENERAL REVENUE FUND	29,431,870	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND	3,525,386	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND	190,267
FROM GRANTS AND DONATIONS TRUST FUND	1,345,687

From the positions and funds provided in Specific Appropriation 928, two full-time equivalent positions with associated salary rate of 111,012 and \$158,050 from the Grants and Donations Trust Fund are provided for prosecution of insurance fraud.

Additionally, two full-time equivalent positions with associated salary rate of 117,294 and \$157,163 from the Grants and Donations Trust Fund are provided solely for prosecution of workers compensation insurance fraud.

929 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	118,016
FROM STATE ATTORNEYS REVENUE TRUST FUND	4,072
FROM GRANTS AND DONATIONS TRUST FUND	122,864

930 SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	1,064,116
FROM STATE ATTORNEYS REVENUE TRUST FUND	166,042
FROM GRANTS AND DONATIONS TRUST FUND	34,601

931 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	304,309
FROM STATE ATTORNEYS REVENUE TRUST FUND	207,728

932 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	23,491

933 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	96,483

934 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM STATE ATTORNEYS REVENUE TRUST FUND	199
FROM GRANTS AND DONATIONS TRUST FUND	53

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND	31,038,285
FROM TRUST FUNDS	5,596,899
TOTAL POSITIONS	511.00
TOTAL ALL FUNDS	36,635,184

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE	14,237,258
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935 SALARIES AND BENEFITS	POSITIONS	294.00
FROM GENERAL REVENUE FUND		16,506,170
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,975,336
FROM GRANTS AND DONATIONS TRUST FUND		1,005,331

936 OTHER PERSONAL SERVICES	
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	25,100
FROM STATE ATTORNEYS REVENUE TRUST FUND	19,988
FROM GRANTS AND DONATIONS TRUST FUND	12,512

937 SPECIAL CATEGORIES	
ACQUISITION OF MOTOR VEHICLES	
FROM STATE ATTORNEYS REVENUE TRUST FUND	39,000

938 SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	610,738
FROM STATE ATTORNEYS REVENUE TRUST FUND	38,459
FROM GRANTS AND DONATIONS TRUST FUND	64,924

939 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	52,967
FROM STATE ATTORNEYS REVENUE TRUST FUND	33,180
FROM GRANTS AND DONATIONS TRUST FUND	6,231

940 SPECIAL CATEGORIES	
SALARY INCENTIVE PAYMENTS	
FROM GENERAL REVENUE FUND	9,587

941 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM GENERAL REVENUE FUND	5,130

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT	
FROM GENERAL REVENUE FUND	17,209,692
FROM TRUST FUNDS	3,194,961

TOTAL POSITIONS	294.00
TOTAL ALL FUNDS	20,404,653

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE	7,896,287
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942 SALARIES AND BENEFITS	POSITIONS	166.00
FROM GENERAL REVENUE FUND		8,787,183
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,237,757
FROM GRANTS AND DONATIONS TRUST FUND		679,385

943 OTHER PERSONAL SERVICES	
FROM GENERAL REVENUE FUND	19,414
FROM GRANTS AND DONATIONS TRUST FUND	76,678

944 SPECIAL CATEGORIES	
STATE ATTORNEY OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	517,700
FROM STATE ATTORNEYS REVENUE TRUST FUND	19,588
FROM GRANTS AND DONATIONS TRUST FUND	36,372

945 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	15,624
FROM STATE ATTORNEYS REVENUE TRUST FUND	25,042

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

946	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	8,764	
947	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,798	
948	SPECIAL CATEGORIES LEAVE LIABILITY FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	189,754 10,581	
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,351,483	
	FROM TRUST FUNDS	2,275,157	
	TOTAL POSITIONS	166.00	
	TOTAL ALL FUNDS	11,626,640	
PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,384,905	
949	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	313.00 16,848,412 1,414,139 1,517,253	
950	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	52,100 85,767 10,925	
951	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND	100,000	
952	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	808,818 94,087 38,923	
953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	50,777 32,894	
954	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	21,024	
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	17,781,131	
	FROM TRUST FUNDS	3,293,988	
	TOTAL POSITIONS	313.00	
	TOTAL ALL FUNDS	21,075,119	
PUBLIC DEFENDERS			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 955 through 1058. Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund. In addition, each Public Defender Office must submit to the Florida Public Defender Association on a quarterly basis the caseload report developed by the association.			
PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,781,211	
955	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	120.00 7,131,207 224,669 128,251 844,554	
956	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	22,604 120,360	
957	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	191,206 5,000 142,129	
958	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	13,487 27,264	
959	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	4,770	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,363,274	
	FROM TRUST FUNDS	1,492,227	
	TOTAL POSITIONS	120.00	
	TOTAL ALL FUNDS	8,855,501	
PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,148,545	
960	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC DEFENDERS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	85.00 5,002,458 185,171 106,204 333,218	
961	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	26,538 107,319	
962	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST	153,981	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION			
	FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		114,267
963	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	10,308	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		12,132
964	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	7,617	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	5,200,902	
	FROM TRUST FUNDS		859,988
	TOTAL POSITIONS	85.00	
	TOTAL ALL FUNDS		6,060,890
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	1,932,878	
965	SALARIES AND BENEFITS POSITIONS	31.00	
	FROM GENERAL REVENUE FUND	2,346,311	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		72,652
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		202,408
966	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	251	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		136,314
967	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		19,000
968	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	83,961	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		32,531
969	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,549
970	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,991	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,432,514	
	FROM TRUST FUNDS		467,454
	TOTAL POSITIONS	31.00	
	TOTAL ALL FUNDS		2,899,968
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	8,035,129	
971	SALARIES AND BENEFITS POSITIONS	151.00	
	FROM GENERAL REVENUE FUND	9,632,511	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		304,791

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION			
	FROM GRANTS AND DONATIONS TRUST		
	FUND		214,204
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		648,038
972	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,026	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		173,325
973	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	262,193	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		50,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		147,636
974	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,348	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		59,053
975	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,305	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,940,383	
	FROM TRUST FUNDS		1,597,047
	TOTAL POSITIONS	151.00	
	TOTAL ALL FUNDS		11,537,430
PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,164,030	
976	SALARIES AND BENEFITS POSITIONS	109.00	
	FROM GENERAL REVENUE FUND	6,497,286	
	FROM PUBLIC DEFENDERS REVENUE		
	TRUST FUND		191,666
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		734,429
977	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	34,242	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		413,681
978	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	109,560	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		191,830
979	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,261	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		24,629
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	6,657,349	
	FROM TRUST FUNDS		1,558,235
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		8,215,584
PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

APPROVED SALARY RATE		11,302,149	
980	SALARIES AND BENEFITS	POSITIONS	228.00
	FROM GENERAL REVENUE FUND		13,594,799
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		413,877
	FROM GRANTS AND DONATIONS TRUST FUND		398,146
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,159,459
981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	78,566	
	FROM GRANTS AND DONATIONS TRUST FUND		4,836
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		149,532
982	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		88,000
983	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	577,076	
	FROM GRANTS AND DONATIONS TRUST FUND		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		249,822
984	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	38,295	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,344
985	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		52,000
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,288,736	
	FROM TRUST FUNDS		2,542,016
	TOTAL POSITIONS	228.00	
	TOTAL ALL FUNDS		16,830,752

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		5,591,968	
986	SALARIES AND BENEFITS	POSITIONS	114.00
	FROM GENERAL REVENUE FUND	7,154,792	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		225,252
	FROM GRANTS AND DONATIONS TRUST FUND		85,008
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		377,470
987	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,230
988	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	122,939	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,860

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

989	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,858	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		8,717
990	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,589	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,316,208	
	FROM TRUST FUNDS		821,537
	TOTAL POSITIONS	114.00	
	TOTAL ALL FUNDS		8,137,745

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		3,702,531	
991	SALARIES AND BENEFITS	POSITIONS	74.00
	FROM GENERAL REVENUE FUND	4,746,752	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		148,707
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		377,120
992	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,759	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,600
993	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	98,884	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		59,227
994	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,276	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,927
995	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,651
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,870,671	
	FROM TRUST FUNDS		649,232
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		5,519,903

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE		10,078,632	
996	SALARIES AND BENEFITS	POSITIONS	220.00
	FROM GENERAL REVENUE FUND	10,481,277	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		302,766
	FROM GRANTS AND DONATIONS TRUST FUND		917,079
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,699,507

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

997	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,000	
	FROM GRANTS AND DONATIONS TRUST FUND		7,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		141,520
998	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	40,000	
999	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	706,253	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		120,440
1000	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	15,175	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,323
1001	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,000	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,250,705	
	FROM TRUST FUNDS		3,260,135
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		14,510,840
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	5,596,441	
1002	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND	6,873,760	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		210,408
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		638,315
1003	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	38,074	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		57,430
1004	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	185,049	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		164,621
1005	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,359	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,626
1006	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,132
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	7,120,242	
	FROM TRUST FUNDS		1,079,532
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		8,199,774

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL
CIRCUIT

	APPROVED SALARY RATE	20,670,940	
1007	SALARIES AND BENEFITS POSITIONS	384.00	
	FROM GENERAL REVENUE FUND	24,322,331	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		772,302
	FROM GRANTS AND DONATIONS TRUST FUND		1,544,921
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		715,829
1008	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	110,939	
	FROM GRANTS AND DONATIONS TRUST FUND		70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		181,235
1009	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	3,233	
1010	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	455,852	
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		84,580
1011	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,305	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		113,185
1012	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,333	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	24,986,993	
	FROM TRUST FUNDS		3,492,052
	TOTAL POSITIONS	384.00	
	TOTAL ALL FUNDS		28,479,045
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,881,647	
1013	SALARIES AND BENEFITS POSITIONS	97.50	
	FROM GENERAL REVENUE FUND	5,588,166	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND		175,752
	FROM GRANTS AND DONATIONS TRUST FUND		231,070
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		658,394
1014	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	19,836	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,000
1015	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	222,605	
	FROM GRANTS AND DONATIONS TRUST		

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION				SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS SPECIFIC APPROPRIATION CIRCUIT			
FUND		58,400		APPROVED SALARY RATE	3,392,912		
FROM INDIGENT CRIMINAL DEFENSE							
TRUST FUND			37,272				
1016 SPECIAL CATEGORIES				1023 SALARIES AND BENEFITS	POSITIONS	62.00	
RISK MANAGEMENT INSURANCE				FROM GENERAL REVENUE FUND		3,948,339	
FROM INDIGENT CRIMINAL DEFENSE				FROM PUBLIC DEFENDERS REVENUE			
TRUST FUND			17,712	TRUST FUND			123,334
				FROM GRANTS AND DONATIONS TRUST			
				FUND			58,390
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL				FROM INDIGENT CRIMINAL DEFENSE			
CIRCUIT				TRUST FUND			539,547
FROM GENERAL REVENUE FUND	5,830,607						
FROM TRUST FUNDS		1,198,600		1024 OTHER PERSONAL SERVICES			
				FROM GENERAL REVENUE FUND	13,565		
TOTAL POSITIONS	97.50			FROM INDIGENT CRIMINAL DEFENSE			
TOTAL ALL FUNDS		7,029,207		TRUST FUND			162,925
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL				1025 SPECIAL CATEGORIES			
CIRCUIT				PUBLIC DEFENDER OPERATING EXPENDITURES			
APPROVED SALARY RATE	12,027,204			FROM GENERAL REVENUE FUND	127,551		
				FROM GRANTS AND DONATIONS TRUST			
1017 SALARIES AND BENEFITS	POSITIONS	221.50		FUND			15,000
FROM GENERAL REVENUE FUND		12,114,752		FROM INDIGENT CRIMINAL DEFENSE			
FROM PUBLIC DEFENDERS REVENUE				TRUST FUND			141,361
TRUST FUND			681,656				
FROM GRANTS AND DONATIONS TRUST				1026 SPECIAL CATEGORIES			
FUND			1,064,841	RISK MANAGEMENT INSURANCE			
FROM INDIGENT CRIMINAL DEFENSE				FROM GENERAL REVENUE FUND	9,636		
TRUST FUND			1,388,268	FROM INDIGENT CRIMINAL DEFENSE			
				TRUST FUND			15,597
1018 OTHER PERSONAL SERVICES							
FROM GENERAL REVENUE FUND	72,063			1027 SPECIAL CATEGORIES			
FROM PUBLIC DEFENDERS REVENUE				LEASE OR LEASE-PURCHASE OF EQUIPMENT			
TRUST FUND			100,000	FROM INDIGENT CRIMINAL DEFENSE			
FROM GRANTS AND DONATIONS TRUST				TRUST FUND			2,855
FUND			100,000				
FROM INDIGENT CRIMINAL DEFENSE				TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL			
TRUST FUND			11,201	CIRCUIT			
				FROM GENERAL REVENUE FUND	4,099,091		
1019 SPECIAL CATEGORIES				FROM TRUST FUNDS			1,059,009
ACQUISITION OF MOTOR VEHICLES							
FROM INDIGENT CRIMINAL DEFENSE				TOTAL POSITIONS	62.00		
TRUST FUND			44,000	TOTAL ALL FUNDS			5,158,100
1020 SPECIAL CATEGORIES				PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL			
PUBLIC DEFENDER OPERATING EXPENDITURES				CIRCUIT			
FROM GENERAL REVENUE FUND	548,027			APPROVED SALARY RATE	9,465,291		
FROM GRANTS AND DONATIONS TRUST							
FUND			107,844	1028 SALARIES AND BENEFITS	POSITIONS	189.00	
FROM INDIGENT CRIMINAL DEFENSE				FROM GENERAL REVENUE FUND		11,473,640	
TRUST FUND			107,983	FROM PUBLIC DEFENDERS REVENUE			
				TRUST FUND			363,106
1021 SPECIAL CATEGORIES				FROM GRANTS AND DONATIONS TRUST			
RISK MANAGEMENT INSURANCE				FUND			193,206
FROM GENERAL REVENUE FUND	21,198			FROM INDIGENT CRIMINAL DEFENSE			
FROM GRANTS AND DONATIONS TRUST				TRUST FUND			647,715
FUND			14,483				
FROM INDIGENT CRIMINAL DEFENSE				1029 OTHER PERSONAL SERVICES			
TRUST FUND			21,909	FROM GENERAL REVENUE FUND	54,065		
				FROM GRANTS AND DONATIONS TRUST			
1022 SPECIAL CATEGORIES				FUND			114,866
LEASE OR LEASE-PURCHASE OF EQUIPMENT				FROM INDIGENT CRIMINAL DEFENSE			
FROM GENERAL REVENUE FUND	2,835			TRUST FUND			36,413
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL				1030 SPECIAL CATEGORIES			
CIRCUIT				ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND	12,758,875			FROM INDIGENT CRIMINAL DEFENSE			
FROM TRUST FUNDS		3,642,185		TRUST FUND			75,000
TOTAL POSITIONS	221.50			1031 SPECIAL CATEGORIES			
TOTAL ALL FUNDS		16,401,060		PUBLIC DEFENDER OPERATING EXPENDITURES			
				FROM GENERAL REVENUE FUND	149,103		
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL							

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	FROM GRANTS AND DONATIONS TRUST FUND	78,670	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	277,369	
1032	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	27,422	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	8,047	
1033	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	9,375	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	11,704,230	
	FROM TRUST FUNDS	1,803,767	
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS	13,507,997	

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,208,285	
1034	SALARIES AND BENEFITS POSITIONS	41.00	
	FROM GENERAL REVENUE FUND	2,645,632	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND	82,153	
	FROM GRANTS AND DONATIONS TRUST FUND	43,044	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	133,024	
1035	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,968	
	FROM GRANTS AND DONATIONS TRUST FUND	5,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,347	
1036	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	65,086	
	FROM GRANTS AND DONATIONS TRUST FUND	10,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	17,760	
1037	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,324	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	2,668	
1038	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	930	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	2,723,940	
	FROM TRUST FUNDS	294,996	
	TOTAL POSITIONS	41.00	
	TOTAL ALL FUNDS	3,018,936	

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	APPROVED SALARY RATE	12,355,463	
1039	SALARIES AND BENEFITS POSITIONS	224.00	
	FROM GENERAL REVENUE FUND	14,058,114	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND	446,029	
	FROM GRANTS AND DONATIONS TRUST FUND	929,746	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,797,249	
1040	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND	150,708	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	36,000	
1041	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	424,593	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	208,165	
1042	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	46,381	
1043	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,568,773	
	FROM TRUST FUNDS	3,614,278	
	TOTAL POSITIONS	224.00	
	TOTAL ALL FUNDS	18,183,051	
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,233,603	
1044	SALARIES AND BENEFITS POSITIONS	119.00	
	FROM GENERAL REVENUE FUND	6,316,578	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND	198,855	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	1,484,581	
1045	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,792	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	28,160	
1045A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	38,100	
1046	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	337,745	
	FROM GRANTS AND DONATIONS TRUST FUND	5,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	310,882	
1047	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	19,560	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1048 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 5,236

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 6,686,675
FROM TRUST FUNDS 2,070,814

TOTAL POSITIONS 119.00
TOTAL ALL FUNDS 8,757,489

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 4,166,344

1049 SALARIES AND BENEFITS POSITIONS 78.00
FROM GENERAL REVENUE FUND 4,426,968
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 138,844
FROM GRANTS AND DONATIONS TRUST
FUND 273,605
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 794,732

1050 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 22,918
FROM GRANTS AND DONATIONS TRUST
FUND 40,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 139,622

1051 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 105,428
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 194,650

1052 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 16,731
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 12,774

1053 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 1,440

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 4,572,045
FROM TRUST FUNDS 1,595,667

TOTAL POSITIONS 78.00
TOTAL ALL FUNDS 6,167,712

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
CIRCUIT

APPROVED SALARY RATE 6,666,778

1054 SALARIES AND BENEFITS POSITIONS 138.00
FROM GENERAL REVENUE FUND 7,420,457
FROM PUBLIC DEFENDERS REVENUE
TRUST FUND 281,226
FROM GRANTS AND DONATIONS TRUST
FUND 945,126
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 659,416

1055 OTHER PERSONAL SERVICES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND 15,098
FROM GRANTS AND DONATIONS TRUST
FUND 20,000
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 145,440

1056 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 328,894
FROM GRANTS AND DONATIONS TRUST
FUND 64,260
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 157,086

1057 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 2,677
FROM INDIGENT CRIMINAL DEFENSE
TRUST FUND 45,472

1058 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 12,730

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
CIRCUIT
FROM GENERAL REVENUE FUND 7,779,856
FROM TRUST FUNDS 2,318,026

TOTAL POSITIONS 138.00
TOTAL ALL FUNDS 10,097,882

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,940,426

1059 SALARIES AND BENEFITS POSITIONS 34.00
FROM GENERAL REVENUE FUND 2,494,147

1060 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 21,114

1061 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 128,971

1062 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,535

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
JUDICIAL CIRCUIT
FROM GENERAL REVENUE FUND 2,646,767

TOTAL POSITIONS 34.00
TOTAL ALL FUNDS 2,646,767

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,893,145

1063 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND 2,415,105

1064 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 17,381

1065 SPECIAL CATEGORIES
PUBLIC DEFENDER OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 141,907

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
 SPECIFIC
 APPROPRIATION

1066 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 6,840

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,581,233

TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 2,581,233

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,667,494

1067 SALARIES AND BENEFITS POSITIONS 50.00
 FROM GENERAL REVENUE FUND 3,394,364

1068 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 727,390

1069 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 144,849

1070 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,568

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 4,269,171

TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 4,269,171

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,600,125

1071 SALARIES AND BENEFITS POSITIONS 24.00
 FROM GENERAL REVENUE FUND 2,021,832

1072 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 33,731

1073 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 37,161

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 2,092,724

TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 2,092,724

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,674,223

1074 SALARIES AND BENEFITS POSITIONS 37.00
 FROM GENERAL REVENUE FUND 3,338,139
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 111,240

1075 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 44,974
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 50,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
 SPECIFIC
 APPROPRIATION

1076 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,344

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,385,457
 FROM TRUST FUNDS 161,240

TOTAL POSITIONS 37.00
 TOTAL ALL FUNDS 3,546,697

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
 COUNSEL

APPROVED SALARY RATE 359,800

1077 SALARIES AND BENEFITS POSITIONS 7.00
 FROM GENERAL REVENUE FUND 516,651

1078 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 237,700

1079 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 62,608

1080 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 1,000

TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL
 COUNSEL
 FROM GENERAL REVENUE FUND 817,959

TOTAL POSITIONS 7.00
 TOTAL ALL FUNDS 817,959

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
 COUNSEL

APPROVED SALARY RATE 2,483,707

1081 SALARIES AND BENEFITS POSITIONS 42.00
 FROM GENERAL REVENUE FUND 3,292,992

1082 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 28,911

1083 SPECIAL CATEGORIES
 CASE RELATED COSTS
 FROM GENERAL REVENUE FUND 363,004
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 217,000

1084 SPECIAL CATEGORIES
 OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 397,384
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 83,000

1085 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 5,605
 FROM CAPITAL COLLATERAL REGIONAL
 COUNSEL TRUST FUND 6,495

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

1086 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 375

TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL
COUNSEL
FROM GENERAL REVENUE FUND 4,088,271
FROM TRUST FUNDS 306,495

TOTAL POSITIONS 42.00
TOTAL ALL FUNDS 4,394,766

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL

APPROVED SALARY RATE 1,983,691

1087 SALARIES AND BENEFITS POSITIONS 33.00
FROM GENERAL REVENUE FUND 2,561,996

1088 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 8

1089 SPECIAL CATEGORIES
CASE RELATED COSTS
FROM GENERAL REVENUE FUND 473,367
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 165,000

1090 SPECIAL CATEGORIES
OPERATING EXPENDITURES
FROM GENERAL REVENUE FUND 372,110
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 135,000

1091 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 4,455
FROM CAPITAL COLLATERAL REGIONAL
COUNSEL TRUST FUND 2,741

1092 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 702

TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL
COUNSEL
FROM GENERAL REVENUE FUND 3,412,638
FROM TRUST FUNDS 302,741

TOTAL POSITIONS 33.00
TOTAL ALL FUNDS 3,715,379

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

APPROVED SALARY RATE 6,140,483

1093 SALARIES AND BENEFITS POSITIONS 117.00
FROM GENERAL REVENUE FUND 8,488,290

1094 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 198,589

1095 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 795,349
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 233,446

1096 SPECIAL CATEGORIES

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 1,048,632

1097 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 16,810

1098 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 9,984

1099 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 26,077

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST
FROM GENERAL REVENUE FUND 10,583,731
FROM TRUST FUNDS 233,446

TOTAL POSITIONS 117.00
TOTAL ALL FUNDS 10,817,177

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

APPROVED SALARY RATE 5,168,987

1100 SALARIES AND BENEFITS POSITIONS 104.00
FROM GENERAL REVENUE FUND 6,724,461
FROM GRANTS AND DONATIONS TRUST
FUND 69,277

1101 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 351,037

1102 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,021,113
FROM INDIGENT CIVIL DEFENSE TRUST
FUND 234,488

1103 SPECIAL CATEGORIES
REGIONAL CONFLICT COUNCIL OPERATIONS
FROM GENERAL REVENUE FUND 820,904
FROM GRANTS AND DONATIONS TRUST
FUND 165,425

1104 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 59,165

1105 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 25,000

1106 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 25,320

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND
FROM GENERAL REVENUE FUND 9,027,000
FROM TRUST FUNDS 469,190

TOTAL POSITIONS 104.00
TOTAL ALL FUNDS 9,496,190

PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD

APPROVED SALARY RATE 2,451,053

1107 SALARIES AND BENEFITS POSITIONS 48.00

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
SPECIFIC
APPROPRIATION

	FROM GENERAL REVENUE FUND	3,260,440	
1108	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	177,769	
1109	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,576,836	86,956
1110	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	394,344	
1111	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	11,046	
1112	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1113	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,143	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	FROM GENERAL REVENUE FUND	5,433,678	
	FROM TRUST FUNDS		86,956
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		5,520,634
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	APPROVED SALARY RATE	3,531,818	
1114	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	71.00 5,106,841	
1115	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	458,729	
1116	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,707,457	121,892
1117	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND	1,143,828	
1118	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,233	
1119	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,807	
1120	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,278	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	FROM GENERAL REVENUE FUND	8,472,173	
	FROM TRUST FUNDS		121,892

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	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		8,594,065
PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	APPROVED SALARY RATE	3,429,386	
1121	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	73.00 4,844,465	
1122	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	177,282	
1123	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	1,000,666 5,800 100,000	
1124	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	868,427 13,890	
1125	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	12,403	
1126	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1127	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	17,311	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	FROM GENERAL REVENUE FUND	6,932,554	
	FROM TRUST FUNDS		119,690
	TOTAL POSITIONS	73.00	
	TOTAL ALL FUNDS		7,052,244
TOTAL: JUSTICE ADMINISTRATION			
	FROM GENERAL REVENUE FUND	700,893,856	
	FROM TRUST FUNDS		134,383,468
	TOTAL POSITIONS	10,345.75	
	TOTAL ALL FUNDS		835,277,324
	TOTAL APPROVED SALARY RATE	499,908,543	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1128 through 1213, each provider who contracts with the Department of Juvenile Justice shall provide the department with a proposal prior to the release of funds that details the services that will be delivered, the expected results, and recommended performance measures. The department and each provider must execute a contract before the release of any funds, and the contract documents shall include mutually agreed upon performance measures. Each provider must provide quarterly performance reports to the department. Funds shall only be released to providers whose performance reports indicate successful compliance with the performance measures described in the contract.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice shall establish a performance accountability system for each provider who contracts with the department for the delivery of services to children at-risk of future

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involvement in the criminal justice system, as determined by the department. The contract shall include both output measures, such as the number of children served, and outcome measures, such as program completion. The contractor shall report performance results annually to the department. The department's Office of Program Accountability shall summarize performance results from all contracts and report the information annually to the Legislature.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice is directed to withhold funds from contract payments to any provider if that provider failed to comply with contract requirements that it maintain property insurance and if the failure to do so resulted in uninsured losses. The amount withheld shall not exceed the amount of the uninsured loss and may be reduced by other remedial actions agreed upon by the department and the provider.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice must, before implementing any departmental reorganization plans, submit its proposal to the Governor's Office of Policy and Budget and to the Legislative Budget Commission for approval.

The funds in Specific Appropriations 1128 through 1213 shall not be used to pay for unoccupied space currently being leased by the Department of Juvenile Justice in the event the leases are vacant on or after July 1, 2014, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 1128 through 1213, the department may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as the result of a Prison Rape Elimination Act audit conducted in accordance with Title 23, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 1128 through 1213, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As the result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 1, 2015.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	49,662,805	
1128	SALARIES AND BENEFITS	POSITIONS	1,479.00
	FROM GENERAL REVENUE FUND		19,653,238
	FROM FEDERAL GRANTS TRUST FUND . . .		961,766
	FROM GRANTS AND DONATIONS TRUST		
	FUND		345,022
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		49,358,100
1129	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		493,235
	FROM GRANTS AND DONATIONS TRUST		

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	FUND		732,956
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,425,861
1130	EXPENSES		
	FROM GENERAL REVENUE FUND	2,173,841	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,090,728
	FROM GRANTS AND DONATIONS TRUST		
	FUND		903,760
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		3,626,893
1131	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	37,421	
	FROM FEDERAL GRANTS TRUST FUND . . .		92,293
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		172,803
1132	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	517,791	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,193,649
	FROM GRANTS AND DONATIONS TRUST		
	FUND		127,472
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,180,368
1133	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND		
	PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND	29,110	
1134	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	771,973	
	FROM FEDERAL GRANTS TRUST FUND . . .		40,690
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,116
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,343,455
1136	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,393,402	
	FROM FEDERAL GRANTS TRUST FUND . . .		49,069
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		3,912,410
1137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,120,509	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		3,420,092
1138	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	41,924	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		191,069
1139	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	162,308	
	FROM FEDERAL GRANTS TRUST FUND . . .		10,267
	FROM GRANTS AND DONATIONS TRUST		

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FUND	1,006	
FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		325,368
1140 FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	1,379,500	
TOTAL: DETENTION CENTERS FROM GENERAL REVENUE FUND	35,658,105	
FROM TRUST FUNDS		70,533,213
TOTAL POSITIONS	1,479.00	
TOTAL ALL FUNDS		106,191,318

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS
PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE	31,567,304	
1141 SALARIES AND BENEFITS POSITIONS 849.50 FROM GENERAL REVENUE FUND	37,698,108	
FROM GRANTS AND DONATIONS TRUST FUND		46,518
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,850,629
1142 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	591,986	
1143 EXPENSES FROM GENERAL REVENUE FUND	4,640,034	
FROM FEDERAL GRANTS TRUST FUND		35,866
FROM GRANTS AND DONATIONS TRUST FUND		7,407
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		311,856
1144 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	41,556	
1145 SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND	9,364,831	
Funds in Specific Appropriation 1145 are provided for services to youth at risk of commitment, who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.		
From the funds in Specific Appropriation 1145, the Department of Juvenile Justice may transfer up to \$3,500,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children eligible for specialized mental health services.		
1146 SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND	635,947	
1147 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	602,545	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490
1148 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		

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FROM GENERAL REVENUE FUND	35,247,082	
FROM GRANTS AND DONATIONS TRUST FUND		1,552,310
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,995

From the funds in Specific Appropriations 1148, the department may contract for services consistent with the department's Juvenile Detention Alternative Initiative (JDAI) and the Annie E. Casey Foundation to divert youth from secure detention to alternative community based services. These services should be designed using in-home and community advocacy to reduce the need for more expensive restrictive placements, build community capacity to reduce recidivism, create supported work opportunities for youth, and improve community safety.

From the funds in Specific Appropriation 1148, \$750,000 from recurring general revenue funds is provided for an AMIKids gender specific pilot project.

1149 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	465,192	
1150 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	236,213	
1151 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	282,958	
FROM GRANTS AND DONATIONS TRUST FUND		11,206
TOTAL: COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND	89,806,452	
FROM TRUST FUNDS		6,940,277
TOTAL POSITIONS	849.50	
TOTAL ALL FUNDS		96,746,729

COMMUNITY INTERVENTIONS AND SERVICES

APPROVED SALARY RATE	17,733,969	
1152 SALARIES AND BENEFITS POSITIONS 505.00 FROM GENERAL REVENUE FUND	21,625,037	
FROM GRANTS AND DONATIONS TRUST FUND		26,682
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,779,034
1153 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,014,298	
1154 EXPENSES FROM GENERAL REVENUE FUND	2,623,784	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		182,506
1155 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	27,131	
1156 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	395,031	
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		27,856
1157 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	14,261,716	

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From the funds in Specific Appropriation 1157, \$500,000 in nonrecurring general revenue funds shall be used for a juvenile assessment center in Broward County.

1158	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	270,005	
1159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,863	
1160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	172,929 6,849	
1161	FIXED CAPITAL OUTLAY DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS FROM GENERAL REVENUE FUND	110,000	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	40,654,794 3,022,927	
	TOTAL POSITIONS	505.00	
	TOTAL ALL FUNDS	43,677,721	

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,347,612	
1162	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	227.50 13,564,733 307,094	
1163	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM JUVENILE JUSTICE TRAINING TRUST FUND	202,231 72,341 11,712	
1164	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,408,045 149,305 605,353	
1165	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	32,841	
1166	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	414,714	
1167	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	584,408 445,930 208,537	
1168	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	349,329	

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	FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,139,189	
1169	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	140,229	
1170	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	59,032	
1171	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	67,149 3,973	
1172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	78,481 1,348	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	17,901,192 3,944,782	
	TOTAL POSITIONS	227.50	
	TOTAL ALL FUNDS	21,845,974	

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,874,428	
1173	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	59.50 3,534,577	
1174	EXPENSES FROM GENERAL REVENUE FUND	1,738,241	
1175	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	48,866	
1176	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	403,377	
1177	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	141,915	
1178	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	
1179	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,498	
1180	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	9,017	
1181	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	491,033	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	6,400,839	

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TOTAL POSITIONS 59.50
TOTAL ALL FUNDS 6,400,839

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1182 through 1199, the department shall provide a weekly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth waiting placement and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided that the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1182 through 1199, in selecting a private provider for operation of secure and non-secure residential programs, the Department of Juvenile Justice must consider the provider's history of performance of services in other jurisdictions as well as its performance of services in Florida. The Department of Juvenile Justice must also provide a report of serious incidents to the Governor, the President of the Senate, and the Speaker of the House of Representatives on no less than a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The report must be organized so that the incidents and allegations relating to a particular facility and to a particular provider can be readily ascertained. The Department of Juvenile Justice must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, the President of the Senate, and the Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1182 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 117,183

1183 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 44,571

1183A SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 500,000

The funds in Specific Appropriation 1183A are provided for a pilot online career education program to serve juveniles through an Advanced/SACS accredited online school district that offers career-based online high school diplomas designed to prepare juveniles for transition into the workplace. The department shall provide a report regarding the progress of the juveniles in the online diploma and career certificate programs to the chairs of the Senate Appropriations Committee and the House Appropriations Committee by December 31, 2014.

1184 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 109,649,813
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 5,500,174

1185 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 501,606

1186 SPECIAL CATEGORIES

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GRANTS AND AIDS - WILDERNESS THERAPEUTIC
SERVICES
FROM GENERAL REVENUE FUND 2,405,536

1187 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
AND REPAIR - STATE OWNED BUILDINGS
FROM GENERAL REVENUE FUND 873,600

TOTAL: NON-SECURE RESIDENTIAL COMMITMENT
FROM GENERAL REVENUE FUND 114,092,309
FROM TRUST FUNDS 5,500,174
TOTAL ALL FUNDS 119,592,483

SECURE RESIDENTIAL COMMITMENT

APPROVED SALARY RATE 8,971,318

1188 SALARIES AND BENEFITS POSITIONS 121.00
FROM GENERAL REVENUE FUND 9,495,680
FROM FEDERAL GRANTS TRUST FUND 142
FROM GRANTS AND DONATIONS TRUST
FUND 580
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 2,235,371

1189 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 74,602
FROM FEDERAL GRANTS TRUST FUND 10,263

1190 EXPENSES
FROM GENERAL REVENUE FUND 1,274,079
FROM FEDERAL GRANTS TRUST FUND 159,831

1191 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 5,012

1192 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTUAL SERVICES-
OKEECHOBEE TRAINING SCHOOL
FROM GENERAL REVENUE FUND 6,385,963
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 2,578,361

1193 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 644,906
FROM FEDERAL GRANTS TRUST FUND 20,869

1194 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 17,386,704
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 30,913,498

1195 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 1,676,583

1196 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 44,966

1197 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 66,693
FROM FEDERAL GRANTS TRUST FUND 112

1198 FIXED CAPITAL OUTLAY
DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE
AND REPAIR - STATE OWNED BUILDINGS

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FROM GENERAL REVENUE FUND	553,565	
1199 FIXED CAPITAL OUTLAY		
JUVENILE FACILITIES - LEASE PURCHASE		
FROM GENERAL REVENUE FUND	1,806,244	
TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	39,409,985	
FROM TRUST FUNDS		35,924,039
TOTAL POSITIONS	121.00	
TOTAL ALL FUNDS		75,334,024

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE	1,147,036	
1200 SALARIES AND BENEFITS POSITIONS	24.00	
FROM GENERAL REVENUE FUND	951,724	
FROM FEDERAL GRANTS TRUST FUND . . .		196,449
FROM GRANTS AND DONATIONS TRUST		
FUND		484,219
1201 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	287,192	
FROM FEDERAL GRANTS TRUST FUND . . .		223,622
FROM GRANTS AND DONATIONS TRUST		
FUND		152,969
1202 EXPENSES		
FROM GENERAL REVENUE FUND	233,083	
FROM FEDERAL GRANTS TRUST FUND . . .		82,696
FROM GRANTS AND DONATIONS TRUST		
FUND		282,180
1203 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INVEST IN CHILDREN		
FROM JUVENILE CRIME PREVENTION AND		
EARLY INTERVENTION TRUST FUND . . .		412,903
1204 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		12,450
FROM GRANTS AND DONATIONS TRUST		
FUND		12,450
1205 SPECIAL CATEGORIES		
PACE CENTERS		
FROM GENERAL REVENUE FUND	12,353,085	
FROM GRANTS AND DONATIONS TRUST		
FUND		3,290,514

From the funds in Specific Appropriation 1205, \$2,000,000 in recurring general revenue funds shall be used to operate a 50-slot PACE Center for Girls program in Clay County, any facilities opened in Fiscal Year 2013-2014, and additional slots statewide to serve at-risk middle and high school girls.

1206 SPECIAL CATEGORIES	
LEGISLATIVE INITIATIVES TO REDUCE AND	
PREVENT JUVENILE CRIME	
FROM GENERAL REVENUE FUND	827,920

From the funds in Specific Appropriation 1206, \$650,415 from recurring general revenue funds is provided to the PAR Adolescent Intervention Center (PAIC) Pasco.

1207 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	33,720

1208 SPECIAL CATEGORIES	
GRANTS AND AIDS - CONTRACTED SERVICES	

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FROM GENERAL REVENUE FUND	8,505,522	
FROM FEDERAL GRANTS TRUST FUND . . .		10,609,653
FROM GRANTS AND DONATIONS TRUST		
FUND		2,320,115
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		2,639

From the funds in Specific Appropriation 1208, \$2,500,000 from recurring general revenue funds and \$3,000,000 from nonrecurring general revenue funds is provided for the Florida Alliance of Boys and Girls Clubs.

From the funds in Specific Appropriation 1208, \$400,000 from recurring general revenue and \$1,100,000 from nonrecurring general revenue funds is provided for Big Brothers Big Sisters of Florida.

From the funds in Specific Appropriation 1208, \$125,000 from nonrecurring general revenue funds is provided to Word and Action, Inc. in Miami to assist in the prevention of occurrences of sexual abuse within the community.

From the funds in Specific Appropriation 1208, \$25,000 from nonrecurring general revenue funds is provided to the Family Impressions Foundation Inc. in Miami to support at-risk youth with homework assistance, weekly support groups, peer mentoring, improve parent and child relationships, and support rehabilitated youth to complete college degrees.

From the funds in Specific Appropriation 1208, \$181,000 from nonrecurring general revenue funds is provided for The Greatest Save Pilot Program to educate children about sexual predators.

From the funds in Specific Appropriation 1208, \$36,000 from recurring general revenue funds is provided for Pasco Association of Challenged Kids Summer Camp.

From the funds in Specific Appropriation 1208, \$25,000 from nonrecurring general revenue funds is provided to the Corporation to Develop Communities of Tampa, Inc. (CDC of Tampa) to provide work readiness training, skills training, job placement, and mentoring for youth in the Tampa Bay area.

1209 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	1,921	
1210 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN/FAMILIES IN		
NEED OF SERVICES		
FROM GENERAL REVENUE FUND	24,029,353	
FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
FROM GRANTS AND DONATIONS TRUST		
FUND		10,277,763
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		383,858

From the funds in Specific Appropriation 1210, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.

From the funds in Specific Appropriation 1210, \$2,000,000 shall be used to expand the CINS/FINS program to provide non-residential services

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to the following rural counties where services are currently unavailable: Gadsden, Hamilton, Highlands, Jefferson, Madison, Taylor, Franklin, Sumter, Levy, Citrus and Bradford.

1211 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 3,000
FROM FEDERAL GRANTS TRUST FUND 1,200

1212 SPECIAL CATEGORIES
PRODIGY
FROM GENERAL REVENUE FUND 4,600,000

From the funds in Specific Appropriation 1212, the Prodigy Program shall include at least two of the four at-risk domains of the Department of Juvenile Justice's risk factors when placing a youth into a prevention, intervention or diversion program. In addition, each youth who enters the program shall be tracked by the department's Juvenile Justice Information System (JJIS) or Prevention Web system. In addition, the Prodigy Program shall contract with a consultant to track arrests or re-arrests for prevention, intervention, and diversion youth for 12 months after completing the program and submit the results to the department semi-annually.

From the funds in Specific Appropriation 1212, \$200,000 from recurring general revenue funds shall be used to establish an additional Prodigy Site for at-risk youth in Pasco County in the Lacoochee-Trilby Community Center in collaboration with the Boys and Girls Club.

1213 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 5,739
FROM FEDERAL GRANTS TRUST FUND 2,465
FROM GRANTS AND DONATIONS TRUST
FUND 2,021

TOTAL: DELINQUENCY PREVENTION AND DIVERSION
FROM GENERAL REVENUE FUND 51,832,259
FROM TRUST FUNDS 29,750,166

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 81,582,425

TOTAL: JUVENILE JUSTICE, DEPARTMENT OF
FROM GENERAL REVENUE FUND 395,755,935
FROM TRUST FUNDS 155,615,578

TOTAL POSITIONS 3,265.50
TOTAL ALL FUNDS 551,371,513
TOTAL APPROVED SALARY RATE 122,304,472

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,625,582

1214 SALARIES AND BENEFITS POSITIONS 130.50
FROM GENERAL REVENUE FUND 2,396,164
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 40,163
FROM FEDERAL GRANTS TRUST FUND 801,314
FROM OPERATING TRUST FUND 5,814,549

1215 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 26,838
FROM ADMINISTRATIVE TRUST FUND 5,000
FROM FEDERAL GRANTS TRUST FUND 198,602
FROM OPERATING TRUST FUND 73,976

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1216 EXPENSES
FROM GENERAL REVENUE FUND 753,343
FROM ADMINISTRATIVE TRUST FUND 64,548
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 9,557
FROM FEDERAL GRANTS TRUST FUND 163,111
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 286,666
FROM OPERATING TRUST FUND 645,974

1217 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL
HISTORY IMPROVEMENT PROGRAM (NCHIP) -
STATE AGENCIES
FROM FEDERAL GRANTS TRUST FUND 4,910,162

1218 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - NATIONAL CRIMINAL
HISTORY IMPROVEMENT PROGRAM (NCHIP) -
LOCAL GOVERNMENTS
FROM FEDERAL GRANTS TRUST FUND 1,529,434

1219 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PROJECT SAFE
NEIGHBORHOODS
FROM FEDERAL GRANTS TRUST FUND 1,263,483

1220 AID TO LOCAL GOVERNMENTS
BYRNE MEMORIAL LOCAL LAW ENFORCEMENT
ASSISTANCE PROGRAM
FROM FEDERAL GRANTS TRUST FUND 18,868,106

1221 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 12,616
FROM FEDERAL GRANTS TRUST FUND 3,242
FROM OPERATING TRUST FUND 337

1222 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 9,650
FROM OPERATING TRUST FUND 402

1223 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 67,480
FROM ADMINISTRATIVE TRUST FUND 15,000
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 3,203
FROM FEDERAL GRANTS TRUST FUND 218,573
FROM OPERATING TRUST FUND 152,372

1224 SPECIAL CATEGORIES
DOMESTIC SECURITY
FROM OPERATING TRUST FUND 500

1225 SPECIAL CATEGORIES
OVERTIME
FROM FORFEITURE AND INVESTIGATIVE
SUPPORT TRUST FUND 748

1226 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,395
FROM ADMINISTRATIVE TRUST FUND 11,169
FROM OPERATING TRUST FUND 18,403

1227 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 667

1228 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 98,000
FROM CRIMINAL JUSTICE STANDARDS

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	AND TRAINING TRUST FUND	6,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,000	
	FROM OPERATING TRUST FUND	200	
1229	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		10,412,678
1230	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		1,247,724
1231	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .		3,675,511
1232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,218	
	FROM ADMINISTRATIVE TRUST FUND . . .		2,644
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		2,608
	FROM OPERATING TRUST FUND		17,698
TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	3,398,371	
	FROM TRUST FUNDS		50,466,657
	TOTAL POSITIONS	130.50	
	TOTAL ALL FUNDS		53,865,028
PROGRAM: FLORIDA CAPITOL POLICE PROGRAM			
CAPITOL POLICE SERVICES			
	APPROVED SALARY RATE	3,713,579	
1233	SALARIES AND BENEFITS POSITIONS	88.00	
	FROM GENERAL REVENUE FUND		2,343
	FROM OPERATING TRUST FUND		5,481,429
1234	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		28,778
1235	EXPENSES FROM OPERATING TRUST FUND		532,837
1236	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1237	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,500
1238	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		70,084
1239	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		20,000
1240	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		71,026
1241	SPECIAL CATEGORIES		

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	SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		68,064
1242	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		5,000
1243	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	335	
	FROM OPERATING TRUST FUND		25,327
1244	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		6,969
TOTAL: CAPITOL POLICE SERVICES			
	FROM GENERAL REVENUE FUND	10,038	
	FROM TRUST FUNDS		6,425,383
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		6,435,421
PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM			
PROVIDE CRIME LAB SERVICES			
	APPROVED SALARY RATE	20,358,500	
1245	SALARIES AND BENEFITS POSITIONS	422.00	
	FROM GENERAL REVENUE FUND		28,900,591
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		21,124
	FROM FEDERAL GRANTS TRUST FUND . . .		10,846
	FROM OPERATING TRUST FUND		272,599
1246	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	59,352	
	FROM FEDERAL GRANTS TRUST FUND . . .		167,875
1247	EXPENSES FROM GENERAL REVENUE FUND	6,122,451	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,952,624
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		510,531
	FROM OPERATING TRUST FUND		355,596
From the funds in Specific Appropriation 1247, the Department of Law Enforcement is authorized to distribute 10,000 rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1247 for the purpose of processing rape kits, including the backlog of non-suspect rape cases.			
1248	AID TO LOCAL GOVERNMENTS CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND . . .		741,091
	FROM OPERATING TRUST FUND		2,379,702
1249	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	364,099	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		1,327,000
1250	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND		168,960
1251	SPECIAL CATEGORIES		

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	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,878,628	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,690,200
1252	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	351,900	
	FROM FEDERAL GRANTS TRUST FUND . . .		404,976
1253	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		101,403
1254	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1255	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	133,920	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		176
	FROM FEDERAL GRANTS TRUST FUND . . .		1,656
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	38,029,901	
	FROM TRUST FUNDS		10,942,399
	TOTAL POSITIONS	422.00	
	TOTAL ALL FUNDS		48,972,300

PROVIDE INVESTIGATIVE SERVICES

	APPROVED SALARY RATE	34,645,659	
1256	SALARIES AND BENEFITS POSITIONS	567.00	
	FROM GENERAL REVENUE FUND	37,659,490	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		30,775
	FROM FEDERAL GRANTS TRUST FUND . . .		578,257
	FROM OPERATING TRUST FUND		8,808,003
1257	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	307,983	
	FROM ADMINISTRATIVE TRUST FUND . . .		25,276
	FROM FEDERAL GRANTS TRUST FUND . . .		194,832
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		42,360
	FROM OPERATING TRUST FUND		38,120
1258	EXPENSES		
	FROM GENERAL REVENUE FUND	6,554,326	
	FROM ADMINISTRATIVE TRUST FUND . . .		132,670
	FROM FEDERAL GRANTS TRUST FUND . . .		235,647
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		833,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,500
	FROM OPERATING TRUST FUND		2,776,152
	FROM REVOLVING TRUST FUND		1,000,000
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		550,000

From the funds provided in Specific Appropriation 1258 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1259	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,494	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000

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	FROM FEDERAL GRANTS TRUST FUND . . .		159,509
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		190,574
1260	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	237,091	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		580,000
1261	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	534,741	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		147,441
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		34,624
	FROM OPERATING TRUST FUND		121,896
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		50,000
1262	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,522,672
1263	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	1,379,461	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		300,000

From the funds in Specific Appropriation 1263, \$500,000 from nonrecurring general revenue funds is provided to the Metropolitan Bureau of Investigation, within the Ninth Judicial Circuit, for a Human Trafficking Technology Pilot Project. The technology will utilize database tools to make trafficking investigations more efficient by gathering intelligence through online classified ads.

From the funds in Specific Appropriation 1263, \$232,461 in recurring general revenue funds is provided for A Child Is Missing Program.

From the funds in Specific Appropriation 1263, \$500,000 in nonrecurring general revenue funds is provided to the Citizens' Crime Watch Program in the City of Miami Gardens.

From the funds in Specific Appropriation 1263, \$47,000 in nonrecurring general revenue funds is provided to support an anti-synthetic designer drug initiative to combat the selling and manufacturing of these drugs in the City of Ft. Lauderdale.

From the funds in Specific Appropriation 1263, \$100,000 in nonrecurring general revenue is provided to the Broward Sheriff's Office for enhancement of its Violence Intervention Pro-Active Enforcement Response Team (V.I.P.E.R.). This pilot program will implement new intelligence-led policing approaches through additional staff, equipment, and analytical resources to specifically target activities of known violent felons. The gauge of the effectiveness of the new approaches will be whether there is a significant, measurable decrease in violent crime rates in Broward County. The Broward Sheriff's Office shall provide a report on the effectiveness of the program to the Florida Department of Law Enforcement, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by March 1, 2015.

1264	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,013
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		1,018,486

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1265	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	369,689		
	FROM ADMINISTRATIVE TRUST FUND		458,773	
	FROM OPERATING TRUST FUND		113,031	
1266	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	498,911		
	FROM OPERATING TRUST FUND		21,312	
1267	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	72,000		
1268	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	214,475		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND		1,045	
	FROM FEDERAL GRANTS TRUST FUND		3,194	
	FROM OPERATING TRUST FUND		4,260	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND	49,295,928		
	FROM TRUST FUNDS		20,308,269	
	TOTAL POSITIONS	567.00		
	TOTAL ALL FUNDS		69,604,197	

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,104,631		
1269	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM GENERAL REVENUE FUND	1,476,752		
	FROM OPERATING TRUST FUND		33,702	
1270	EXPENSES			
	FROM GENERAL REVENUE FUND	127,251		
1271	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	9,441		
1272	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	2,791		
1273	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	6,334		
	FROM OPERATING TRUST FUND		121	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND	1,622,569		
	FROM TRUST FUNDS		33,823	
	TOTAL POSITIONS	17.00		
	TOTAL ALL FUNDS		1,656,392	

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

PROVIDE INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,382,203		
1274	SALARIES AND BENEFITS	POSITIONS	119.00	
	FROM GENERAL REVENUE FUND	257,656		

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	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			14,669
	FROM FEDERAL GRANTS TRUST FUND			65,576
	FROM OPERATING TRUST FUND			8,091,963
1275	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			5,838
	FROM FEDERAL GRANTS TRUST FUND			176,735
	FROM OPERATING TRUST FUND			191,126
1276	EXPENSES			
	FROM GENERAL REVENUE FUND	32,750		
	FROM ADMINISTRATIVE TRUST FUND			2,202
	FROM FEDERAL GRANTS TRUST FUND			370,423
	FROM OPERATING TRUST FUND			7,486,343
1277	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			5,000
	FROM FEDERAL GRANTS TRUST FUND			489,099
	FROM OPERATING TRUST FUND			3,141,018
1278	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	599		
	FROM ADMINISTRATIVE TRUST FUND			113,100
	FROM FEDERAL GRANTS TRUST FUND			1,965,523
	FROM OPERATING TRUST FUND			7,728,504
1279	SPECIAL CATEGORIES			
	OVERTIME			
	FROM OPERATING TRUST FUND			46,200
1280	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			3,073
	FROM OPERATING TRUST FUND			24,195
1281	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM OPERATING TRUST FUND			1,051,070
1282	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			4,500
1283	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	6,402		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,386
	FROM FEDERAL GRANTS TRUST FUND			312
	FROM OPERATING TRUST FUND			30,561
1283A	QUALIFIED EXPENDITURE CATEGORY			
	REPLACE COMPUTERIZED CRIMINAL HISTORY			
	SYSTEM (CCH)			
	FROM OPERATING TRUST FUND			2,873,237

Nonrecurring funds in Specific Appropriation 1283A, from the Operating Trust Fund is provided to Department of Law Enforcement for purposes of replacing and enhancing the functionality of the department's computerized criminal history system. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for release of funds shall include detailed operational work plans and spending plans. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and current issues and risks being managed.

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1284 DATA PROCESSING SERVICES
TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF
MANAGEMENT SERVICES
FROM OPERATING TRUST FUND 26,740

TOTAL: PROVIDE INFORMATION NETWORK SERVICES TO THE LAW
ENFORCEMENT COMMUNITY
FROM GENERAL REVENUE FUND 297,407
FROM TRUST FUNDS 33,908,393

TOTAL POSITIONS 119.00
TOTAL ALL FUNDS 34,205,800

PROVIDE PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE 12,032,924

1285 SALARIES AND BENEFITS POSITIONS 326.00
FROM GENERAL REVENUE FUND 598,050
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 19,420
FROM FEDERAL GRANTS TRUST FUND 493,759
FROM OPERATING TRUST FUND 15,956,357

1286 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 10,000
FROM ADMINISTRATIVE TRUST FUND 5,000
FROM FEDERAL GRANTS TRUST FUND 700,928
FROM OPERATING TRUST FUND 241,182

1287 EXPENSES
FROM GENERAL REVENUE FUND 167,528
FROM ADMINISTRATIVE TRUST FUND 85,781
FROM FEDERAL GRANTS TRUST FUND 358,539
FROM OPERATING TRUST FUND 2,258,830

1288 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 2,600
FROM OPERATING TRUST FUND 309,792

1289 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 402
FROM OPERATING TRUST FUND 93,168

1290 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 202,478
FROM ADMINISTRATIVE TRUST FUND 2,000
FROM FEDERAL GRANTS TRUST FUND 145,340
FROM OPERATING TRUST FUND 1,727,926

1291 SPECIAL CATEGORIES
OVERTIME
FROM OPERATING TRUST FUND 218,946

1292 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND 46,792
FROM OPERATING TRUST FUND 23,957

1293 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 5,160

1294 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 2,000
FROM OPERATING TRUST FUND 18,000

1295 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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FROM GENERAL REVENUE FUND 5,491
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 1,262
FROM FEDERAL GRANTS TRUST FUND 2,875
FROM OPERATING TRUST FUND 97,476

TOTAL: PROVIDE PREVENTION AND CRIME INFORMATION SERVICES
FROM GENERAL REVENUE FUND 988,549
FROM TRUST FUNDS 22,812,490

TOTAL POSITIONS 326.00
TOTAL ALL FUNDS 23,801,039

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

APPROVED SALARY RATE 2,495,269

1296 SALARIES AND BENEFITS POSITIONS 47.00
FROM GENERAL REVENUE FUND 191,358
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 3,079,137
FROM FEDERAL GRANTS TRUST FUND 81,000

1297 OTHER PERSONAL SERVICES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 205,380

1298 EXPENSES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 418,662
FROM FEDERAL GRANTS TRUST FUND 64,300

1299 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND 47,000

1300 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM OPERATING TRUST FUND 227,550

1301 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 175,741
FROM FEDERAL GRANTS TRUST FUND 35,000
FROM OPERATING TRUST FUND 100,000

1302 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 13,290

1303 SPECIAL CATEGORIES
GRANTS AND AIDS - SPECIAL EDUCATION AND
TECHNICAL TRAINING
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 5,401,252

1304 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 6,800

1305 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 189
FROM CRIMINAL JUSTICE STANDARDS
AND TRAINING TRUST FUND 16,576

TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE
FROM GENERAL REVENUE FUND 191,547

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FROM TRUST FUNDS	9,871,688	
TOTAL POSITIONS		47.00
TOTAL ALL FUNDS	10,063,235	

LAW ENFORCEMENT TRAINING AND CERTIFICATION
SERVICES

APPROVED SALARY RATE	2,746,401	
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1306 SALARIES AND BENEFITS	POSITIONS	52.50
FROM GENERAL REVENUE FUND		268,634
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,235,685
FROM OPERATING TRUST FUND		346,697

1307 OTHER PERSONAL SERVICES		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		660,798
FROM OPERATING TRUST FUND		3,000

1308 EXPENSES		
FROM GENERAL REVENUE FUND		18,174
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,640
FROM OPERATING TRUST FUND		61,178

1309 OPERATING CAPITAL OUTLAY		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		153,819

1310 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND		1,000
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		468,202
FROM OPERATING TRUST FUND		36,579

1311 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		4,357
FROM OPERATING TRUST FUND		8,951

1312 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND		4,290
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		5,070

1313 SPECIAL CATEGORIES		
TRANSFER TO CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		
FROM GENERAL REVENUE FUND		3,900,000

1314 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,000

1315 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND		1,721
FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		14,790
FROM OPERATING TRUST FUND		1,023

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
FROM GENERAL REVENUE FUND		4,193,819
FROM TRUST FUNDS		6,322,789

TOTAL POSITIONS	52.50
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS
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TOTAL ALL FUNDS	10,516,608
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TOTAL: LAW ENFORCEMENT, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	98,028,129	
FROM TRUST FUNDS		161,091,891

TOTAL POSITIONS	1,769.00
TOTAL ALL FUNDS	259,120,020
TOTAL APPROVED SALARY RATE	90,104,748

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

APPROVED SALARY RATE	4,413,413
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1316 SALARIES AND BENEFITS	POSITIONS	103.00
FROM CRIMES COMPENSATION TRUST FUND		4,704,790
FROM CRIME STOPPERS TRUST FUND . . .		138,696
FROM FEDERAL GRANTS TRUST FUND . . .		938,324
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		338,048

1317 OTHER PERSONAL SERVICES		
FROM CRIMES COMPENSATION TRUST FUND		68,383
FROM CRIME STOPPERS TRUST FUND . . .		5,100
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		55,796

1318 EXPENSES		
FROM CRIMES COMPENSATION TRUST FUND		811,494
FROM CRIME STOPPERS TRUST FUND . . .		72,479
FROM FEDERAL GRANTS TRUST FUND . . .		108,689
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		99,547

1319 OPERATING CAPITAL OUTLAY		
FROM CRIMES COMPENSATION TRUST FUND		123,407
FROM CRIME STOPPERS TRUST FUND . . .		2,380
FROM FEDERAL GRANTS TRUST FUND . . .		2,286
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695

1320 SPECIAL CATEGORIES		
AWARDS TO CLAIMANTS		
FROM CRIMES COMPENSATION TRUST FUND		24,842,082
FROM FEDERAL GRANTS TRUST FUND . . .		13,192,000

1321 SPECIAL CATEGORIES		
VICTIM SERVICES		
FROM GENERAL REVENUE FUND	900,000	

From the funds in Specific Appropriation 1321, \$200,000 from recurring general revenue funds and \$200,000 from nonrecurring general revenue funds is provided for Quigley House to provide services to victims of sexual and domestic violence.

From the funds in Specific Appropriation 1321, \$500,000 in recurring general revenue funds is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

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1322	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,190,192	
	FROM CRIMES COMPENSATION TRUST FUND		45,243
	FROM CRIME STOPPERS TRUST FUND . . .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . .		30,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		208,408

From the funds in Specific Appropriation 1322, \$100,000 from nonrecurring general revenue funds is provided to the Council on the Social Status of Black Men and Boys.

From the funds in Specific Appropriation 1322, \$300,000 from recurring general revenue funds is provided for the Justice Coalition to provide crisis counseling, referral, education and advocacy to victims of violent crimes.

From the funds in Specific Appropriation 1322, \$100,000 from nonrecurring general revenue funds is provided for a human trafficking public information campaign.

From the funds in Specific Appropriation 1322, \$2,000,000 from nonrecurring general revenue funds is provided to the Urban League Youth Consortium.

From the funds in Specific Appropriation 1322, \$1,900,000 in nonrecurring general revenue funds is provided to the Child Safety Matters Program for a researched-based prevention education curriculum to protect children from bullying, cyberbullying, and sexual abuse in Florida's public elementary schools.

From the funds in Specific Appropriation 1322, \$50,000 from recurring general revenue funds and \$50,000 in nonrecurring general revenue funds is provided to the Chester Bedell Foundation for administration of the Sandra Day O'Connor Teachers' Law School Program.

1323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS		
	FROM GENERAL REVENUE FUND	4,389,055	
1324	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRIME STOPPERS		
	FROM CRIME STOPPERS TRUST FUND . . .		4,500,000
1325	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CRIMES COMPENSATION TRUST FUND		64,575
	FROM CRIME STOPPERS TRUST FUND . . .		1,370
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,566
1326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		25,000,000
1327	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMES COMPENSATION TRUST FUND		30,865
	FROM CRIME STOPPERS TRUST FUND . . .		583
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,832

1327A SPECIAL CATEGORIES

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	CIVIL LEGAL ASSISTANCE		
	FROM GENERAL REVENUE FUND		2,000,000
The funds in Specific Appropriation 1327A are provided for the "Florida Access to Civil Legal Assistance Act," Sections 68.094 through 68.105, Florida Statutes, to promote the availability of civil legal assistance to the poor and improve access to justice.			
TOTAL:	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND		12,479,247
	FROM TRUST FUNDS		75,396,638
	TOTAL POSITIONS	103.00	
	TOTAL ALL FUNDS		87,875,885

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,745,440	
1328	SALARIES AND BENEFITS	POSITIONS	135.00
	FROM GENERAL REVENUE FUND		6,175,533
	FROM ADMINISTRATIVE TRUST FUND . . .		3,335,513
	FROM CRIMES COMPENSATION TRUST FUND		2,062
	FROM OPERATING TRUST FUND		10,314
1329	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		77,055
	FROM ADMINISTRATIVE TRUST FUND . . .		160,828
1330	EXPENSES		
	FROM GENERAL REVENUE FUND		562,899
	FROM ADMINISTRATIVE TRUST FUND . . .		931,258
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		360,000
1331	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		223,961
	FROM ADMINISTRATIVE TRUST FUND . . .		472,801
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		142,500
1332	SPECIAL CATEGORIES		
	ATTORNEY GENERAL'S LAW LIBRARY		
	FROM GENERAL REVENUE FUND		432,676
1333	SPECIAL CATEGORIES		
	COMMISSION ON THE STATUS OF WOMEN		
	FROM GENERAL REVENUE FUND		105,827
1334	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		375,528
	FROM ADMINISTRATIVE TRUST FUND . . .		55,268
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		173,200

From the funds in Specific Appropriation 1334, \$100,000 in nonrecurring general revenue funds is provided to the Cuban American Bar Association Pro Bono Project to provide free legal assistance to individuals and families whose household income is within 125 percent of the Federal Poverty Guidelines.

From the funds in Specific Appropriation 1334, \$100,000 in nonrecurring general revenue funds is provided to the Virgil Hawkins Florida Chapter Bar Association.

From the funds in Specific Appropriation 1334, \$50,000 in nonrecurring general revenue funds is provided to the Haitian Lawyers Association.

1335	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		73,327
	FROM ADMINISTRATIVE TRUST FUND . . .		37,639

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1336	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	292	
	FROM ADMINISTRATIVE TRUST FUND . . .		3,696
1337	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	35,645	
	FROM ADMINISTRATIVE TRUST FUND . . .		12,539
1338	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	135,441	
	FROM ADMINISTRATIVE TRUST FUND . . .		157,876
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	8,198,184	
	FROM TRUST FUNDS		5,855,494
	TOTAL POSITIONS	135.00	
	TOTAL ALL FUNDS		14,053,678

CRIMINAL AND CIVIL LITIGATION

	APPROVED SALARY RATE	47,064,856	
1339	SALARIES AND BENEFITS POSITIONS	943.00	
	FROM GENERAL REVENUE FUND	21,197,945	
	FROM CRIMES COMPENSATION TRUST		
	FUND		6,465
	FROM FEDERAL GRANTS TRUST FUND . . .		12,371,743
	FROM LEGAL SERVICES TRUST FUND . . .		23,327,244
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		7,875,662
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		1,559,285
	FROM OPERATING TRUST FUND		1,082,409
1340	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	157,215	
	FROM FEDERAL GRANTS TRUST FUND . . .		125,709
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000
	FROM LEGAL SERVICES TRUST FUND . . .		1,056,326
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		85,512
1341	EXPENSES		
	FROM GENERAL REVENUE FUND	2,125,057	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,154,266
	FROM GRANTS AND DONATIONS TRUST		
	FUND		250,000
	FROM LEGAL SERVICES TRUST FUND . . .		2,624,729
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		427,086
	FROM OPERATING TRUST FUND		7,830
1342	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND . . .		303,530
	FROM GRANTS AND DONATIONS TRUST		
	FUND		150,000
	FROM LEGAL SERVICES TRUST FUND . . .		883,391
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		44,114
1343	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR		
	AGENCY CONTRACTS		
	POSITIONS	50.00	

The positions in Specific Appropriation 1343 shall be released as

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	necessary to allow the Office of the Attorney General to contract with		
	state agencies to provide legal representation.		
1344	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . .		203,551
1345	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		2,000,000
1346	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		1,485,697
1347	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,657,884	
	FROM FEDERAL GRANTS TRUST FUND . . .		144,731
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,500,000
	FROM LEGAL SERVICES TRUST FUND . . .		1,993,399
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		74,281
From the funds in Specific Appropriation 1347, \$1,500,000 in			
nonrecurring general revenue funds is provided for the continuation and			
expansion of the Medicaid Fraud Control Unit's Data Mining initiative.			
Funds shall accelerate and grow the project's predictive analytic			
analysis and data integration.			
1348	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		5,428,329
1349	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND . . .		46,500
1350	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	210,602	
	FROM FEDERAL GRANTS TRUST FUND . . .		162,458
	FROM LEGAL SERVICES TRUST FUND . . .		294,049
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		117,595
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		10,005
1351	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND . . .		97,661
1352	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND . . .		351
	FROM LEGAL SERVICES TRUST FUND . . .		1,068
1353	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	112,114	
	FROM FEDERAL GRANTS TRUST FUND . . .		63,739
	FROM LEGAL SERVICES TRUST FUND . . .		111,914
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		30,787
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		7,970

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FROM OPERATING TRUST FUND 386

1354 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 12,483
FROM FEDERAL GRANTS TRUST FUND 35,000
FROM LEGAL SERVICES TRUST FUND 223,053

1355 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 1,481

The funds provided in Specific Appropriation 1355 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: CRIMINAL AND CIVIL LITIGATION
FROM GENERAL REVENUE FUND 25,905,882
FROM TRUST FUNDS 68,467,825

TOTAL POSITIONS 993.00
TOTAL ALL FUNDS 94,373,707

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 4,428,319

1356 SALARIES AND BENEFITS POSITIONS 67.50
FROM GENERAL REVENUE FUND 5,184,975
FROM CRIMES COMPENSATION TRUST
FUND 1,355
FROM FEDERAL GRANTS TRUST FUND 273,608
FROM OPERATING TRUST FUND 161,129

1357 SPECIAL CATEGORIES
STATEWIDE PROSECUTION
FROM GENERAL REVENUE FUND 885,751
FROM FEDERAL GRANTS TRUST FUND 39,602
FROM OPERATING TRUST FUND 367,204

1358 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 49,018
FROM OPERATING TRUST FUND 1,044

1359 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 936

1360 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 24,608
FROM OPERATING TRUST FUND 1,900

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
FROM GENERAL REVENUE FUND 6,145,288
FROM TRUST FUNDS 845,842

TOTAL POSITIONS 67.50
TOTAL ALL FUNDS 6,991,130

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 752,439

1361 SALARIES AND BENEFITS POSITIONS 15.00
FROM ELECTIONS COMMISSION TRUST
FUND 1,047,589

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1362 OTHER PERSONAL SERVICES
FROM ELECTIONS COMMISSION TRUST
FUND 76,354

1363 EXPENSES
FROM ELECTIONS COMMISSION TRUST
FUND 294,735

1364 OPERATING CAPITAL OUTLAY
FROM ELECTIONS COMMISSION TRUST
FUND 10,000

1365 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ELECTIONS COMMISSION TRUST
FUND 28,637

1366 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ELECTIONS COMMISSION TRUST
FUND 22,533

1367 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ELECTIONS COMMISSION TRUST
FUND 31,362

1368 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ELECTIONS COMMISSION TRUST
FUND 5,183

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
FROM TRUST FUNDS 1,516,393

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 1,516,393

TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL
FROM GENERAL REVENUE FUND 52,728,601
FROM TRUST FUNDS 152,082,192

TOTAL POSITIONS 1,313.50
TOTAL ALL FUNDS 204,810,793
TOTAL APPROVED SALARY RATE 63,404,467

PAROLE COMMISSION

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

APPROVED SALARY RATE 5,944,452

1369 SALARIES AND BENEFITS POSITIONS 132.00
FROM GENERAL REVENUE FUND 7,664,642
FROM FEDERAL GRANTS TRUST FUND 54,710

1370 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 518,548

1371 EXPENSES
FROM GENERAL REVENUE FUND 867,520

1372 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 16,771

1373 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 125,000

1374 SPECIAL CATEGORIES

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	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	57,697	
1375	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	19,800	
1376	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	50,441	
1377	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	194,450	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND			
VICTIMS RIGHTS			
	FROM GENERAL REVENUE FUND	9,514,869	
	FROM TRUST FUNDS		54,710
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		9,569,579
TOTAL: PAROLE COMMISSION			
	FROM GENERAL REVENUE FUND	9,514,869	
	FROM TRUST FUNDS		54,710
	TOTAL POSITIONS	132.00	
	TOTAL ALL FUNDS		9,569,579
	TOTAL APPROVED SALARY RATE	5,944,452	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	3,485,275,109	
	FROM TRUST FUNDS		674,505,184
	TOTAL POSITIONS	40,554.75	
	TOTAL ALL FUNDS		4,159,780,293

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTUREPROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	12,339,760	
1378	SALARIES AND BENEFITS POSITIONS	271.00	
	FROM GENERAL REVENUE FUND	15,350,502	
	FROM GENERAL INSPECTION TRUST FUND .		1,096,207
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		882,629
1379	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	30,039	
1380	EXPENSES		
	FROM GENERAL REVENUE FUND	1,178,396	
	FROM FEDERAL GRANTS TRUST FUND . . .		110,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM GENERAL INSPECTION TRUST FUND .		463,465
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		50,820
1381	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,747	
	FROM GENERAL INSPECTION TRUST FUND .		244,176
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		100,000
1381A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		29,640
1382	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	131,408	
	FROM FEDERAL GRANTS TRUST FUND . . .		390,000
	FROM GENERAL INSPECTION TRUST FUND .		51,950
1383	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	250,919	
1384	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	106,242	
	FROM GENERAL INSPECTION TRUST FUND .		23,916
1385	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,284	
	FROM GENERAL INSPECTION TRUST FUND .		1,287
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		549
TOTAL: AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND	17,132,537	
	FROM TRUST FUNDS		3,444,639
	TOTAL POSITIONS	271.00	
	TOTAL ALL FUNDS		20,577,176

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	1,997,165	
1386	SALARIES AND BENEFITS POSITIONS	37.00	
	FROM GENERAL REVENUE FUND	305,278	
	FROM GENERAL INSPECTION TRUST FUND .		2,459,664
1387	EXPENSES		
	FROM GENERAL REVENUE FUND	30,102	
	FROM GENERAL INSPECTION TRUST FUND .		398,865
1387A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	54,338	
1388	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND .		930,000
1389	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		5,315
1390	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST		
	MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL REVENUE FUND	15,000,000	
	FROM GENERAL INSPECTION TRUST FUND .		9,565,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 1390, \$3,000,000 in nonrecurring funds from the General Inspection Trust Fund is provided for the implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds, as recommended in the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013.

From the funds in Specific Appropriation 1390, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for operations and maintenance for the Bessey Creek hybrid wetland/chemical treatment project.

From the funds in Specific Appropriation 1390, \$5,000,000 in nonrecurring funds from the General Revenue Fund is provided for cost-share to expedite Best Management Practices implementation and irrigation system efficiency conversions in freshwater springs recharge areas.

1391 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 1,032
FROM GENERAL INSPECTION TRUST FUND 9,988

1391A FIXED CAPITAL OUTLAY
HYBRID WETLANDS TREATMENT PROJECTS
FROM GENERAL REVENUE FUND 9,000,000

From the funds in Specific Appropriation 1391A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for an additional 30 cfs floating aquatic vegetative tilling treatment system, which shall be the same as deployed within the Hendry Hilliard Drainage District in the Southern Caloosahatchee River Basin, treating water flowing into Lake Okeechobee from Fisheating Creek.

From the funds in Specific Appropriation 1391A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided for an additional 15 cfs hybrid wetland/chemical treatment project, which shall be the same as the existing Department of Agriculture and Consumer Services' facilities located in the Northern Everglades, in the area tributary to Deep Creek in St. Johns County.

From the funds in Specific Appropriation 1391A, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for a hybrid wetland/chemical treatment project, which shall be the same as the existing Department of Agriculture and Consumer Services' facilities located in the Northern Everglades pursuant to section 373.4595(3) (b), Florida Statutes.

From the funds in Specific Appropriation 1391A, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided for a floating aquatic vegetative tilling treatment project, which shall be the same as deployed within the Hendry Hilliard Drainage District in the Southern Caloosahatchee River Basin, within the Northern Everglades pursuant to section 373.4595(3) (b), Florida Statutes.

1391B FIXED CAPITAL OUTLAY
OKEECHOBEE RESTORATION AGRICULTURAL
PROJECTS
FROM GENERAL REVENUE FUND 10,000,000

From the funds in Specific Appropriation 1391B, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for nutrient reduction and water retention projects on dairies at the basin, sub-basin, and farm levels in the Lake Okeechobee watershed.

TOTAL: AGRICULTURAL WATER POLICY COORDINATION
FROM GENERAL REVENUE FUND 34,390,750
FROM TRUST FUNDS 13,368,832

TOTAL POSITIONS 37.00
TOTAL ALL FUNDS 47,759,582

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,490,489

1392 SALARIES AND BENEFITS POSITIONS 177.25
FROM GENERAL REVENUE FUND 5,230,599
FROM ADMINISTRATIVE TRUST FUND 6,939,446
FROM FEDERAL GRANTS TRUST FUND 3,665
FROM GENERAL INSPECTION TRUST FUND 828,224

1393 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 167,600
FROM ADMINISTRATIVE TRUST FUND 10,352

From the funds in Specific Appropriation 1393, \$75,000 in nonrecurring funds from the General Revenue Fund is provided for the Fostering Success Pilot Project, in consultation with the Guardian ad Litem Program, to develop and implement internships/shadowing for foster youth. A report on design and utilization shall be submitted to the Governor, President of the Senate, and the Speaker of the House of Representatives by January 1, 2015.

1394 EXPENSES
FROM ADMINISTRATIVE TRUST FUND 1,433,666
FROM GENERAL INSPECTION TRUST FUND 157,532
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 81,881

1395 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 3,614

1396 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM ADMINISTRATIVE TRUST FUND 62,692

1397 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 1,000
FROM ADMINISTRATIVE TRUST FUND 618,000
FROM GENERAL INSPECTION TRUST FUND 499,574

1398 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 27,249
FROM ADMINISTRATIVE TRUST FUND 109,627

1399 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM GENERAL REVENUE FUND 6,000

1400 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 35,881
FROM ADMINISTRATIVE TRUST FUND 19,486

1400A FIXED CAPITAL OUTLAY
REPAIRS AND IMPROVEMENTS - HEATING,
VENTILATION, AND AIR-CONDITIONING - DOYLE
CONNER BUILDING
FROM GENERAL INSPECTION TRUST FUND 50,000

1400B FIXED CAPITAL OUTLAY
REPAIRS AND RENOVATIONS - LABORATORY
COMPLEX - LEON COUNTY
FROM GENERAL INSPECTION TRUST FUND 687,500

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 5,471,943
FROM TRUST FUNDS 11,501,645

TOTAL POSITIONS 177.25

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
TOTAL ALL FUNDS 16,973,588

DIVISION OF LICENSING

APPROVED SALARY RATE 8,066,854

1401 SALARIES AND BENEFITS POSITIONS 233.00
FROM DIVISION OF LICENSING TRUST
FUND 11,889,572

1402 OTHER PERSONAL SERVICES
FROM DIVISION OF LICENSING TRUST
FUND 575,138

1403 EXPENSES
FROM DIVISION OF LICENSING TRUST
FUND 3,463,283

1404 OPERATING CAPITAL OUTLAY
FROM DIVISION OF LICENSING TRUST
FUND 197,427

1404A SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM DIVISION OF LICENSING TRUST
FUND 133,000

1405 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF LICENSING TRUST
FUND 8,129,519

1406 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF LICENSING TRUST
FUND 64,673

1407 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF LICENSING TRUST
FUND 68,402

TOTAL: DIVISION OF LICENSING
FROM TRUST FUNDS 24,521,014

TOTAL POSITIONS 233.00
TOTAL ALL FUNDS 24,521,014

OFFICE OF ENERGY

APPROVED SALARY RATE 854,918

1408 SALARIES AND BENEFITS POSITIONS 15.00
FROM FEDERAL GRANTS TRUST FUND . . . 1,388,723

1409 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 371,113

1410 EXPENSES
FROM GENERAL REVENUE FUND 47,212
FROM FEDERAL GRANTS TRUST FUND . . . 380,000

1411 OPERATING CAPITAL OUTLAY
FROM FEDERAL GRANTS TRUST FUND . . . 2,500

1412 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL GRANTS TRUST FUND . . . 52,687

1413 SPECIAL CATEGORIES
NATURAL GAS FUEL FLEET VEHICLE REBATE
PROGRAM

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION
FROM GENERAL REVENUE FUND 6,000,000

1414 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM FEDERAL GRANTS TRUST FUND . . . 2,270

1415 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM FEDERAL GRANTS TRUST FUND . . . 3,130

1415A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - STATE ENERGY PROGRAM -
AMERICAN RECOVERY AND REINVESTMENT ACT OF
2009
FROM FEDERAL GRANTS TRUST FUND . . . 2,232,000

1415B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ENERGY CONSERVATION
BLOCK GRANT - AMERICAN RECOVERY AND
REINVESTMENT ACT OF 2009
FROM FEDERAL GRANTS TRUST FUND . . . 300,000

1415C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
UNITED STATES DEPARTMENT OF ENERGY SPECIAL
PROJECTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,000,000

1415D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA ENERGY TECHNOLOGY PROJECTS
FROM GENERAL INSPECTION TRUST FUND . 250,000

TOTAL: OFFICE OF ENERGY
FROM GENERAL REVENUE FUND 6,047,212
FROM TRUST FUNDS 6,982,423

TOTAL POSITIONS 15.00
TOTAL ALL FUNDS 13,029,635

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 42,563,720

1416 SALARIES AND BENEFITS POSITIONS 1,176.50
FROM GENERAL REVENUE FUND 42,559,067
FROM FEDERAL GRANTS TRUST FUND . . . 2,530,938
FROM AGRICULTURAL EMERGENCY
ERADICATION TRUST FUND 1,016,936
FROM INCIDENTAL TRUST FUND 6,496,157
FROM CONSERVATION AND RECREATION
LANDS PROGRAM TRUST FUND 10,434,734

1417 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 503,937
FROM FEDERAL GRANTS TRUST FUND . . . 502,204
FROM INCIDENTAL TRUST FUND 466,036
FROM CONSERVATION AND RECREATION
LANDS PROGRAM TRUST FUND 454,884

1418 EXPENSES
FROM GENERAL REVENUE FUND 4,320,438
FROM FEDERAL GRANTS TRUST FUND . . . 1,937,263
FROM INCIDENTAL TRUST FUND 4,974,124
FROM CONSERVATION AND RECREATION
LANDS PROGRAM TRUST FUND 3,858,904

1419 AID TO LOCAL GOVERNMENTS

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	AMERICA THE BEAUTIFUL PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .	1,747,538	
1420	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - VOLUNTEER FIRE		
	ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	275,763	
1421	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RURAL COMMUNITY FIRE		
	PROTECTION		
	FROM FEDERAL GRANTS TRUST FUND . . .	72,589	
1422	AID TO LOCAL GOVERNMENTS		
	STATE FOREST RECEIPT DISTRIBUTION		
	FROM INCIDENTAL TRUST FUND	595,000	
1423	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,841	
	FROM FEDERAL GRANTS TRUST FUND . . .	617,775	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND	118,458	
1424	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .	100,000	
1425	SPECIAL CATEGORIES		
	FORESTRY WILDFIRE PROTECTION/SUPPRESSION		
	EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000,000	
	FROM FEDERAL GRANTS TRUST FUND . . .	400,000	
	FROM INCIDENTAL TRUST FUND	156,868	
1426	SPECIAL CATEGORIES		
	OFF-HIGHWAY VEHICLE RECREATION PROGRAM		
	FROM INCIDENTAL TRUST FUND	220,000	
1427	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	133,794	
	FROM FEDERAL GRANTS TRUST FUND . . .	2,905,903	
	FROM INCIDENTAL TRUST FUND	477,107	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND	668,343	
1428	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND	333,296	
	FROM INCIDENTAL TRUST FUND	10,000	
1429	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	135,172	
1430	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	3,709,104	
	FROM INCIDENTAL TRUST FUND	850,238	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND	377,375	
1431	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	278,790	
	FROM INCIDENTAL TRUST FUND	34,388	
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND	65,636	
1431A	FIXED CAPITAL OUTLAY		
	CONSERVATION AND RURAL LAND PROTECTION		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	EASEMENTS AND AGREEMENTS		
	FROM FLORIDA FOREVER PROGRAM TRUST		
	FUND		5,000,000
	TOTAL: FLORIDA FOREST SERVICE		
	FROM GENERAL REVENUE FUND	54,654,143	
	FROM TRUST FUNDS		47,698,457
	TOTAL POSITIONS	1,176.50	
	TOTAL ALL FUNDS		102,352,600
	PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER		
	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
	APPROVED SALARY RATE	2,602,906	
1432	SALARIES AND BENEFITS	POSITIONS	47.00
	FROM GENERAL REVENUE FUND		652,882
	FROM GENERAL INSPECTION TRUST FUND .		2,855,979
1433	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		47,348
1434	EXPENSES		
	FROM DIVISION OF LICENSING TRUST		
	FUND		116,125
	FROM GENERAL INSPECTION TRUST FUND .		2,384,350
1435	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		179,000
1436	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		1,035,505
1437	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		7,628
1438	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL INSPECTION TRUST FUND .		13,903
	TOTAL: OFFICE OF AGRICULTURE TECHNOLOGY SERVICES		
	FROM GENERAL REVENUE FUND	652,882	
	FROM TRUST FUNDS		6,639,838
	TOTAL POSITIONS	47.00	
	TOTAL ALL FUNDS		7,292,720
	PROGRAM: FOOD SAFETY AND QUALITY		
	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	APPROVED SALARY RATE	12,082,306	
1439	SALARIES AND BENEFITS	POSITIONS	300.00
	FROM GENERAL REVENUE FUND		1,135,248
	FROM FEDERAL GRANTS TRUST FUND . . .		1,847,346
	FROM GENERAL INSPECTION TRUST FUND .		14,307,488
1440	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		223,441
	FROM GENERAL INSPECTION TRUST FUND .		374,152
1441	EXPENSES		
	FROM GENERAL REVENUE FUND	212,347	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,842,027
1442	OPERATING CAPITAL OUTLAY		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	FROM GENERAL REVENUE FUND	10,500	
	FROM FEDERAL GRANTS TRUST FUND . . .		250,747
	FROM GENERAL INSPECTION TRUST FUND .		47,333
1442A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .	146,573	
1443	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	24,960	
	FROM FEDERAL GRANTS TRUST FUND . . .		370,707
	FROM GENERAL INSPECTION TRUST FUND .		535,000
1444	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,695	
	FROM GENERAL INSPECTION TRUST FUND .		134,208
1445	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,381	
	FROM GENERAL INSPECTION TRUST FUND .		79,780
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	1,414,131	
	FROM TRUST FUNDS		20,890,997
	TOTAL POSITIONS	300.00	
	TOTAL ALL FUNDS		22,305,128

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,032,529	
1446	SALARIES AND BENEFITS POSITIONS	186.00	
	FROM GENERAL REVENUE FUND	735,943	
	FROM FEDERAL GRANTS TRUST FUND . . .		432,395
	FROM GENERAL INSPECTION TRUST FUND .		7,107,882
	FROM PEST CONTROL TRUST FUND		3,187,313
1447	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		152,037
	FROM GENERAL INSPECTION TRUST FUND .		33,100
	FROM PEST CONTROL TRUST FUND		41,530
1448	EXPENSES		
	FROM GENERAL REVENUE FUND	14,551	
	FROM FEDERAL GRANTS TRUST FUND . . .		338,295
	FROM GENERAL INSPECTION TRUST FUND .		1,089,839
	FROM PEST CONTROL TRUST FUND		405,833
1448A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1449	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND .		2,790,000

Of the funds provided in Specific Appropriation 1449, \$500,000 from the General Inspection Trust Fund shall be used to support personnel at the Institute of Food and Agricultural Sciences (IFAS)/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

Of the funds provided in Specific Appropriation 1449, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.		
	From the funds in Specific Appropriation 1449, \$130,000 in nonrecurring funds from the General Inspection Trust Fund is provided for Mulberry/Bartow Mosquito Control.		
1450	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,513	
	FROM FEDERAL GRANTS TRUST FUND . . .		102,500
	FROM PEST CONTROL TRUST FUND		5,262
1450A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		20,000
	FROM PEST CONTROL TRUST FUND		60,000
	From the funds provided in Specific Appropriation 1450A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.		
1451	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	107,372	
	FROM FEDERAL GRANTS TRUST FUND . . .		296,278
	FROM GENERAL INSPECTION TRUST FUND .		125,124
	FROM PEST CONTROL TRUST FUND		206,425
1452	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	39,352	
	FROM GENERAL INSPECTION TRUST FUND .		25,112
1453	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,976	
	FROM GENERAL INSPECTION TRUST FUND .		29,733
	FROM PEST CONTROL TRUST FUND		14,931
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	916,707	
	FROM TRUST FUNDS		16,563,589
	TOTAL POSITIONS	186.00	
	TOTAL ALL FUNDS		17,480,296
CONSUMER PROTECTION			
	APPROVED SALARY RATE	10,231,384	
1454	SALARIES AND BENEFITS POSITIONS	274.00	
	FROM GENERAL INSPECTION TRUST FUND .		14,236,147
1455	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		184,361
1456	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		2,663,323
1457	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		325,437
1457A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		237,590

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1458	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .	788,533	
1459	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .	427,092	
1460	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .	86,122	
TOTAL: CONSUMER PROTECTION FROM TRUST FUNDS			
		18,948,605	
	TOTAL POSITIONS	274.00	
	TOTAL ALL FUNDS	18,948,605	

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	4,412,550	
1461	SALARIES AND BENEFITS POSITIONS FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	112.00 4,162,184 2,407,474	
1462	OTHER PERSONAL SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	678,425 807,037	
1463	EXPENSES FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	660,052 567,529	
1464	OPERATING CAPITAL OUTLAY FROM CITRUS INSPECTION TRUST FUND .	33,710	
1464A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .	60,597	
1465	SPECIAL CATEGORIES AUTOMATED TESTING EQUIPMENT FROM CITRUS INSPECTION TRUST FUND .	216,041	
1466	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	98,428 47,462	
1467	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	64,991 97,486	
1468	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	59,264 19,533	
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT FROM TRUST FUNDS			
		9,980,213	
	TOTAL POSITIONS	112.00	
	TOTAL ALL FUNDS	9,980,213	

AGRICULTURAL PRODUCTS MARKETING

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	APPROVED SALARY RATE	5,915,422	
1469	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .	156.00 540,868 1,428,047 1,595,785 1,645,034 2,527,789 896,708 45,331	
1470	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	8,600 213,765 27,635 26,400	
1471	EXPENSES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM VITICULTURE TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .	148,541 323,828 625,716 29,980 848,391 200,959 9,580 443,223	
1472	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	10,500	
1472A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CITRUS INSPECTION TRUST FUND . FROM GENERAL INSPECTION TRUST FUND .	257,048 66,417	
1473	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND	600,000	
1474	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	4,750,000 5,310,000	
1474A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	8,000,000	
1475	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND . . .	6,000,000	
1476	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . .	206,586	
1477	SPECIAL CATEGORIES CITRUS RESEARCH FROM AGRICULTURAL EMERGENCY		

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ERADICATION TRUST FUND 4,000,000

From the funds in Specific Appropriation 1477, \$3,500,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation, Inc., to conduct or cause to be conducted research projects on citrus disease.

From the funds provided in Specific Appropriation 1477, \$500,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the New Varieties Development & Management Corporation to support in-state citrus breeding programs and to develop and acquire new citrus varieties.

1478	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,219	
	FROM CITRUS INSPECTION TRUST FUND		25,000
	FROM GENERAL INSPECTION TRUST FUND		129,760
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		650,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		275,000
1479	SPECIAL CATEGORIES GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND	7,149,231	
	FROM GENERAL INSPECTION TRUST FUND		565,082
1480	SPECIAL CATEGORIES GRANTS AND AIDS - PROMOTIONAL AWARDS		
	FROM GENERAL INSPECTION TRUST FUND		300,000
1481	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	12,082	
	FROM CITRUS INSPECTION TRUST FUND		7,548
	FROM GENERAL INSPECTION TRUST FUND		15,329
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		37,064
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		7,736
1482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM CITRUS INSPECTION TRUST FUND		7,360
	FROM GENERAL INSPECTION TRUST FUND		7,869
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		13,752
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,654
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		233
1482A	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
	FROM GENERAL REVENUE FUND	500,000	
	Funds in Specific Appropriation 1482A are provided for the Pompano State Farmers' Market.		
1483	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		1,120,000
1484	FIXED CAPITAL OUTLAY		

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CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE
FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND 295,000

1484A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA HORSE PARK
FROM GENERAL REVENUE FUND 2,000,000

From the funds provided in Specific Appropriation 1484A, up to 10 percent may be used for administrative costs for the Florida Horse Park.

1484B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
AGRICULTURAL PROMOTION AND EDUCATION FACILITIES
FROM GENERAL REVENUE FUND 3,250,000

From the funds provided in Specific Appropriation 1484B, \$3,250,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Arcadia Rodeo.....	500,000
Sarasota Fairgrounds.....	250,000
Southeastern Livestock Pavilion.....	750,000
Gadsden County Agriculture Facility.....	250,000
Manatee River Fair.....	250,000
Hardee County Civic Center.....	500,000
Walton County Fair Association.....	750,000

1484C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - FLORIDA AGRICULTURAL MUSEUM
FROM GENERAL REVENUE FUND 500,000

TOTAL: AGRICULTURAL PRODUCTS MARKETING
FROM GENERAL REVENUE FUND 19,743,656
FROM TRUST FUNDS 37,977,940

TOTAL POSITIONS 156.00
TOTAL ALL FUNDS 57,721,596

AQUACULTURE

APPROVED SALARY RATE	1,865,998	
1485 SALARIES AND BENEFITS POSITIONS	44.00	
FROM GENERAL REVENUE FUND	1,824,339	
FROM GENERAL INSPECTION TRUST FUND		815,451
1486 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		19,700
FROM GENERAL INSPECTION TRUST FUND		30,532
1487 EXPENSES		
FROM GENERAL REVENUE FUND	500,173	
FROM FEDERAL GRANTS TRUST FUND		49,000
FROM GENERAL INSPECTION TRUST FUND		285,966
1488 OPERATING CAPITAL OUTLAY		
FROM GENERAL INSPECTION TRUST FUND		12,600
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,000
1489 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND		130,700
FROM GENERAL INSPECTION TRUST FUND		85,000
1490 SPECIAL CATEGORIES OYSTER PLANTING		
FROM FEDERAL GRANTS TRUST FUND		1,760,177

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	FROM GENERAL INSPECTION TRUST FUND .	560,000	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	5,828,006	
1491	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	17,545	
	FROM GENERAL INSPECTION TRUST FUND .	8,740	
1491A	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND	755,820	
1492	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	12,296	
	FROM GENERAL INSPECTION TRUST FUND .	3,205	
1492A	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM GENERAL INSPECTION TRUST FUND .	127,000	
1492B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - APALACHICOLA BAY OYSTER PROCESSOR FACILITIES UPGRADES FROM FEDERAL GRANTS TRUST FUND . . .	768,060	
TOTAL:	AQUACULTURE FROM GENERAL REVENUE FUND	3,110,173	
	FROM TRUST FUNDS	10,486,137	
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS	13,596,310	
ANIMAL PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	5,241,824	
1493	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	114.50	
	FROM FEDERAL GRANTS TRUST FUND . . .	5,626,718	
	FROM GENERAL INSPECTION TRUST FUND .	443,090	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	492,965	
		449,314	
1494	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	11,866	
	FROM FEDERAL GRANTS TRUST FUND . . .	95,703	
	FROM GENERAL INSPECTION TRUST FUND .	61,642	
1495	EXPENSES FROM GENERAL REVENUE FUND	365,981	
	FROM FEDERAL GRANTS TRUST FUND . . .	509,264	
	FROM GENERAL INSPECTION TRUST FUND .	532,788	
1496	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND . . .	25,000	
	FROM GENERAL INSPECTION TRUST FUND .	85,000	
1496A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .	125,022	
1497	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	567,615	
	FROM GENERAL INSPECTION TRUST FUND .	301,558	
1498	SPECIAL CATEGORIES		

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	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	114,997	
	FROM GENERAL INSPECTION TRUST FUND .		111,894
1499	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	39,658	
	FROM GENERAL INSPECTION TRUST FUND .		4,499
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	6,210,169	
	FROM TRUST FUNDS		3,805,354
	TOTAL POSITIONS	114.50	
	TOTAL ALL FUNDS		10,015,523
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	14,623,515	
1500	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	370.00	
	FROM CITRUS INSPECTION TRUST FUND .	8,910,220	
	FROM FEDERAL GRANTS TRUST FUND . . .		892,326
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		5,787,465
	FROM PLANT INDUSTRY TRUST FUND . . .		2,935,685
			2,633,820
1501	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	21,170	
	FROM CITRUS INSPECTION TRUST FUND .		1,000
	FROM FEDERAL GRANTS TRUST FUND . . .		1,882,274
	FROM GENERAL INSPECTION TRUST FUND .		405,199
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		19,817
	FROM PLANT INDUSTRY TRUST FUND . . .		585,752
1502	EXPENSES FROM GENERAL REVENUE FUND	860,617	
	FROM CITRUS INSPECTION TRUST FUND .		79,832
	FROM FEDERAL GRANTS TRUST FUND . . .		1,741,441
	FROM GENERAL INSPECTION TRUST FUND .		173,395
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		23,748
	FROM PLANT INDUSTRY TRUST FUND . . .		724,622
1503	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		216,195
	FROM PLANT INDUSTRY TRUST FUND . . .		5,006
1504	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		461,403
	FROM GENERAL INSPECTION TRUST FUND .		50,937
	FROM PLANT INDUSTRY TRUST FUND . . .		201,500
From the funds provided in Specific Appropriation 1504, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.			
1505	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,214,177
1506	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND . . .		150,000

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1507	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	36,000
1508	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND . . .	240,000
1508A	SPECIAL CATEGORIES TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM GENERAL REVENUE FUND	2,500,000
1509	SPECIAL CATEGORIES CITRUS HEALTH RESPONSE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	6,193,482 1,519,771
1510	SPECIAL CATEGORIES PLANT PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000
1511	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM PLANT INDUSTRY TRUST FUND . . .	104,481 7,144 482,385 39,645 105,000 118,049
1512	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	539,179 160,218
1513	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY FROM PLANT INDUSTRY TRUST FUND . . .	720,000
1514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND . FROM PLANT INDUSTRY TRUST FUND . . .	134,759 8,575 9,510 1,800 62,579
1514A	FIXED CAPITAL OUTLAY REPAIRS AND IMPROVEMENTS - HEATING, VENTILATION, AND AIR-CONDITIONING - DOYLE CONNER BUILDING FROM GENERAL INSPECTION TRUST FUND .	775,000
1514B	FIXED CAPITAL OUTLAY FACILITY RENOVATIONS FOR BIOLOGICAL CONTROL PROGRAM - STATEWIDE FROM FEDERAL GRANTS TRUST FUND . . .	480,500
1515	FIXED CAPITAL OUTLAY RELOCATION, REPAIR AND RENOVATION OF CITRUS BUDWOOD FACILITIES - STATEWIDE FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	2,000,000

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1515A	FIXED CAPITAL OUTLAY APIARY RESEARCH AND EXTENSION LABORATORY - DMS MGD FROM GENERAL REVENUE FUND	2,500,000
	TOTAL: PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,570,426 34,145,252
	TOTAL POSITIONS TOTAL ALL FUNDS	370.00 49,715,678
	FOOD, NUTRITION AND WELLNESS APPROVED SALARY RATE	3,154,689
1516	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND	69.00 161,383 896,991 3,250,042
1517	OTHER PERSONAL SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND	127,020
1518	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FOOD AND NUTRITION SERVICES TRUST FUND FROM GENERAL INSPECTION TRUST FUND .	50,000 492,345 1,042,297 174,160
1519	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND	1,067,958,003
1520	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134
1521	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND	7,590,912
1522	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND	57,438
1522A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .	57,156
	From the funds provided in Specific Appropriation 1522A, the Department of Agriculture and Consumer Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the Commissioner that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.	
1522B	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	1,000,000
	Funds in Specific Appropriation 1522B are provided for the Florida Association of Food Banks.	
1523	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM FOOD AND NUTRITION SERVICES	354,400

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SPECIFIC			
APPROPRIATION			
	TRUST FUND	5,826,724	
	FROM GENERAL INSPECTION TRUST FUND	45,840	
1523A	SPECIAL CATEGORIES		
	FARM SHARE PROGRAM		
	FROM GENERAL REVENUE FUND	1,500,000	
1523B	SPECIAL CATEGORIES		
	KINGDOM HARVEST COMMUNITY FOOD AND OUTREACH CENTER		
	FROM GENERAL INSPECTION TRUST FUND	25,000	
1524	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS		
	FROM FEDERAL GRANTS TRUST FUND	4,321,184	
1525	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,860	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	9,613	
1526	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND	2,193	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	17,870	
1527	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND	842	
The funds provided in Specific Appropriation 1527 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.			
1527A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AQUAPONIC EXPANSION PROJECT		
	FROM GENERAL REVENUE FUND	150,000	
TOTAL: FOOD, NUTRITION AND WELLNESS			
	FROM GENERAL REVENUE FUND	19,749,289	
	FROM TRUST FUNDS	1,084,659,118	
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS	1,104,408,407	
TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE			
	FROM GENERAL REVENUE FUND	185,064,018	
	FROM TRUST FUNDS	1,351,614,053	
	TOTAL POSITIONS	3,582.25	
	TOTAL ALL FUNDS	1,536,678,071	
	TOTAL APPROVED SALARY RATE	143,476,029	
ENVIRONMENTAL PROTECTION, DEPARTMENT OF			
PROGRAM: ADMINISTRATIVE SERVICES			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	12,987,118	
1528	SALARIES AND BENEFITS	250.00	
	POSITIONS		
	FROM ADMINISTRATIVE TRUST FUND	17,134,690	
	FROM INLAND PROTECTION TRUST FUND	218,975	
	FROM FEDERAL GRANTS TRUST FUND	219,580	
	FROM GRANTS AND DONATIONS TRUST		

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APPROPRIATION			
	FUND	76,281	
	FROM INTERNAL IMPROVEMENT TRUST FUND	399,617	
	FROM LAND ACQUISITION TRUST FUND	156,487	
1529	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND	597,392	
	FROM INLAND PROTECTION TRUST FUND	220,041	
	FROM FEDERAL GRANTS TRUST FUND	512,519	
	FROM GRANTS AND DONATIONS TRUST FUND	7,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND	523,332	
1530	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND	2,554,355	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	32,875	
	FROM INLAND PROTECTION TRUST FUND	67,121	
	FROM FEDERAL GRANTS TRUST FUND	456,183	
	FROM INTERNAL IMPROVEMENT TRUST FUND	4,980	
	FROM LAND ACQUISITION TRUST FUND	16,018	
1531	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND	16,275	
	FROM FEDERAL GRANTS TRUST FUND	1,399	
1532	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND	716,704	
1533	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND	170,949	
	FROM INTERNAL IMPROVEMENT TRUST FUND	2,859,188	
1534	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND	61,064	
1535	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND	92,469	
	FROM GRANTS AND DONATIONS TRUST FUND	1,359	
1536	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA		
	FROM FEDERAL GRANTS TRUST FUND	1,500,000	
	FROM GRANTS AND DONATIONS TRUST FUND	300,000	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS	28,916,853	
	TOTAL POSITIONS	250.00	
	TOTAL ALL FUNDS	28,916,853	
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,389,301	
1537	SALARIES AND BENEFITS	30.50	
	POSITIONS		
	FROM INTERNAL IMPROVEMENT TRUST FUND	554,651	
	FROM LAND ACQUISITION TRUST FUND	637,757	
	FROM MINERALS TRUST FUND	288,828	
	FROM WATER QUALITY ASSURANCE TRUST		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION			
	FUND	470,742	
1538	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	296,578	
	FROM GRANTS AND DONATIONS TRUST FUND	132,925	
	FROM WATER QUALITY ASSURANCE TRUST FUND	6,778	
1539	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .	79,965	
	FROM GRANTS AND DONATIONS TRUST FUND	60,905	
	FROM WATER QUALITY ASSURANCE TRUST FUND	300,442	
1540	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND	21,000	
	FROM MINERALS TRUST FUND	48,868	
	FROM WATER QUALITY ASSURANCE TRUST FUND	19,838	
1541	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	71,799	
	FROM GRANTS AND DONATIONS TRUST FUND	78,077	
	FROM MINERALS TRUST FUND	5,700	
	FROM WATER QUALITY ASSURANCE TRUST FUND	80,000	
1542	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MINERALS TRUST FUND	40,776	
1543	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND	2,362	
	FROM LAND ACQUISITION TRUST FUND . .	2,805	
	FROM MINERALS TRUST FUND	4,083	
TOTAL: FLORIDA GEOLOGICAL SURVEY			
	FROM TRUST FUNDS	3,204,879	
	TOTAL POSITIONS	30.50	
	TOTAL ALL FUNDS	3,204,879	

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE	4,187,002	
1544	SALARIES AND BENEFITS POSITIONS	89.00	
	FROM WORKING CAPITAL TRUST FUND . .	5,956,702	
1545	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .	1,389,656	
1546	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .	2,027,743	
1547	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .	20,625	
1548	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .	1,355,438	
1549	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .	15,399	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION			
1550	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . .		35,609
1551	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES FROM WORKING CAPITAL TRUST FUND . .		1,821,133
1552	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER FROM WORKING CAPITAL TRUST FUND . .		1,268,592
TOTAL: TECHNOLOGY AND INFORMATION SERVICES			
	FROM TRUST FUNDS		13,890,897
	TOTAL POSITIONS	89.00	
	TOTAL ALL FUNDS		13,890,897
OFFICE OF EMERGENCY RESPONSE			
	APPROVED SALARY RATE	599,745	
1553	SALARIES AND BENEFITS POSITIONS	8.00	
	FROM COASTAL PROTECTION TRUST FUND .		521,035
	FROM INLAND PROTECTION TRUST FUND .		170,268
1554	OTHER PERSONAL SERVICES		
	FROM COASTAL PROTECTION TRUST FUND .		90,068
1555	EXPENSES		
	FROM COASTAL PROTECTION TRUST FUND .		129,870
	FROM INLAND PROTECTION TRUST FUND .		129,440
1556	OPERATING CAPITAL OUTLAY		
	FROM COASTAL PROTECTION TRUST FUND .		7,818
1557	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .		63,594
1558	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		911,549
1559	SPECIAL CATEGORIES		
	ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		8,902
1560	SPECIAL CATEGORIES		
	PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		25,000
1561	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		100,000
1562	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		30,077
1563	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		114,759
1564	SPECIAL CATEGORIES		
	TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND .		11,810,256
	FROM INLAND PROTECTION TRUST FUND .		1,991,722
	FROM LAND ACQUISITION TRUST FUND . .		7,669,849

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	FROM SOLID WASTE MANAGEMENT TRUST FUND	2,822,599	
1565	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .	1,861	
	TOTAL: OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS	26,598,667	
	TOTAL POSITIONS	8.00	
	TOTAL ALL FUNDS	26,598,667	

PROGRAM: STATE LANDS

LAND ADMINISTRATION AND MANAGEMENT

	APPROVED SALARY RATE	4,893,664	
1566	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	832,329	
	FROM INTERNAL IMPROVEMENT TRUST FUND	5,599,146	
	FROM LAND ACQUISITION TRUST FUND . .	170,101	
	FROM WATER MANAGEMENT LANDS TRUST FUND	69,003	
1567	OTHER PERSONAL SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	190,178	
	FROM GRANTS AND DONATIONS TRUST FUND	344,006	
1568	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	173,631	
	FROM GRANTS AND DONATIONS TRUST FUND	300,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND	978,864	
	FROM LAND ACQUISITION TRUST FUND . .	78,127	
1569	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND	50,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND	15,000	
	FROM LAND ACQUISITION TRUST FUND . .	1,920	
1571	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	240,000	
1572	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,000,000	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	277,941	
	FROM INTERNAL IMPROVEMENT TRUST FUND	235,563	

From the funds in Specific Appropriation 1572, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for the assessment and evaluation of additional lands within the optimum park boundary of Gasparilla Island State Park for potential purchase.

1573 SPECIAL CATEGORIES
STATE LANDS STEWARDSHIP

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	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	250,000	
	FROM INTERNAL IMPROVEMENT TRUST FUND	200,000	
1574	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND	84,000	
1575	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND	350,000	
1576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND	90,420	
	FROM LAND ACQUISITION TRUST FUND . .	1,949	
1577	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,160,000	
1578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES FOR MANAGEMENT OF CONSERVATION AND RECREATION LANDS (CARL) FROM CONSERVATION AND RECREATION LANDS TRUST FUND	18,233,756	
1579	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	13,665,376	
1580	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND	5,809,517	
1581	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	4,742	
	FROM INTERNAL IMPROVEMENT TRUST FUND	42,307	
	FROM LAND ACQUISITION TRUST FUND . .	6,487	
	FROM WATER MANAGEMENT LANDS TRUST FUND	948	
1582	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FEDERAL GRANTS TRUST FUND . . .	5,000,000	
1583	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM GENERAL REVENUE FUND	10,000,000	
	FROM FLORIDA FOREVER TRUST FUND . .	47,500,000	

From the funds in Specific Appropriation 1583, \$40,000,000 from proceeds from the sale of state-owned surplus nonconservation lands determined to no longer be needed by the Board of Trustees of the Internal Improvement Trust Fund, and \$12,500,000 in funds not associated with the sale of surplus nonconservation lands, shall be used for land

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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acquisitions that are less-than-fee interest, for partnerships where the state's portion of the acquisition cost is no more than 50 percent, and for conservation lands needed for springs protection, military buffering or water resource protection.

From the funds in Specific Appropriation 1583, \$5,000,000 from the portion of funds not associated with nonconservation land sales is provided for the Rural and Family Lands Protection program in the Department of Agriculture and Consumer Services.

1584 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM LAND ACQUISITION TRUST FUND 154,752,250

Funds provided in Specific Appropriation 1584 are for Fiscal Year 2014-2015 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1584A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
TOWN OF LANTANA RECREATION FIELDS
FROM INTERNAL IMPROVEMENT TRUST
FUND 1,000,000

From the funds in Specific Appropriation 1584A, up to \$1,000,000 from the Internal Improvement Trust fund is provided for the removal and relocation of the Town of Lantana recreation fields, infrastructure, and site improvements. Release of funds is contingent upon the sale, exceeding \$1,000,000, of the former A.G. Holley State Hospital property, consisting of 79.91 acres located at Section 33, Township 44 South, Range 43 East, in the Town of Lantana, Palm Beach County.

TOTAL: LAND ADMINISTRATION AND MANAGEMENT
FROM GENERAL REVENUE FUND 11,000,000
FROM TRUST FUNDS 257,707,561

TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 268,707,561

LAND AND RECREATION OPERATION SERVICES

APPROVED SALARY RATE 3,646,275

1585 SALARIES AND BENEFITS POSITIONS 68.00
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 98,195
FROM INTERNAL IMPROVEMENT TRUST
FUND 1,236,575
FROM LAND ACQUISITION TRUST FUND 309,148
FROM STATE PARK TRUST FUND 2,901,034
FROM WATER MANAGEMENT LANDS TRUST
FUND 207,456

1586 OTHER PERSONAL SERVICES
FROM CONSERVATION AND RECREATION
LANDS TRUST FUND 60,000
FROM LAND ACQUISITION TRUST FUND 79,391
FROM STATE PARK TRUST FUND 690,000

1587 EXPENSES
FROM INTERNAL IMPROVEMENT TRUST
FUND 75,000
FROM LAND ACQUISITION TRUST FUND 45,000
FROM STATE PARK TRUST FUND 1,110,433
FROM WATER MANAGEMENT LANDS TRUST
FUND 26,748

1587A OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND 5,000

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1588 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 715,000
FROM INTERNAL IMPROVEMENT TRUST
FUND 505,000

1589 SPECIAL CATEGORIES
OUTSOURCING/PRIVATIZATION
FROM STATE PARK TRUST FUND 225,000

1589A QUALIFIED EXPENDITURE CATEGORY
BOARD OF TRUSTEES LAND DOCUMENT SYSTEM
TECHNOLOGY REFRESH PROJECT
FROM INTERNAL IMPROVEMENT TRUST
FUND 1,200,000

TOTAL: LAND AND RECREATION OPERATION SERVICES
FROM GENERAL REVENUE FUND 715,000
FROM TRUST FUNDS 8,773,980

TOTAL POSITIONS 68.00
TOTAL ALL FUNDS 9,488,980

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 16,454,797

1590 SALARIES AND BENEFITS POSITIONS 368.00
FROM GENERAL REVENUE FUND 8,869,484
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 1,909,394
FROM FEDERAL GRANTS TRUST FUND 681,268
FROM INTERNAL IMPROVEMENT TRUST
FUND 842,572
FROM LAND ACQUISITION TRUST FUND 4,747,354
FROM PERMIT FEE TRUST FUND 5,790,615

1591 OTHER PERSONAL SERVICES
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 257,996
FROM FEDERAL GRANTS TRUST FUND 326,247
FROM PERMIT FEE TRUST FUND 80,288
FROM WATER QUALITY ASSURANCE TRUST
FUND 10,000

1592 EXPENSES
FROM GENERAL REVENUE FUND 141,478
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 1,513,158
FROM FEDERAL GRANTS TRUST FUND 31,244
FROM LAND ACQUISITION TRUST FUND 204,617
FROM PERMIT FEE TRUST FUND 160,878
FROM WATER QUALITY ASSURANCE TRUST
FUND 18,196

1593 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 8,225
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 6,750
FROM LAND ACQUISITION TRUST FUND 1,100
FROM PERMIT FEE TRUST FUND 1,870

1594 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 7,955
FROM FEDERAL GRANTS TRUST FUND 2,836

1595 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES

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	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	74,793	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		19,806
	FROM FEDERAL GRANTS TRUST FUND . . .		3,892
	FROM LAND ACQUISITION TRUST FUND . .		4,793
	FROM PERMIT FEE TRUST FUND		35,270
1595A	FIXED CAPITAL OUTLAY STALLION HAMMOCK HABITAT RESTORATION PROJECT FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		2,277,174
TOTAL:	WATER RESOURCE PROTECTION AND RESTORATION FROM GENERAL REVENUE FUND	9,093,980	
	FROM TRUST FUNDS		18,935,273
	TOTAL POSITIONS	368.00	
	TOTAL ALL FUNDS		28,029,253

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	3,343,138	
1596	SALARIES AND BENEFITS POSITIONS	63.00	
	FROM AIR POLLUTION CONTROL TRUST FUND		4,197,316
	FROM GRANTS AND DONATIONS TRUST FUND		30,633
1597	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		109,229
1598	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND		513,839
1599	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND		98,307
1600	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND		13,050
1601	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND		25,311
1602	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND		24,900
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS		5,012,585
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		5,012,585

WASTE CONTROL

	APPROVED SALARY RATE	7,341,000	
1603	SALARIES AND BENEFITS POSITIONS	155.00	
	FROM COASTAL PROTECTION TRUST FUND .		845,470
	FROM INLAND PROTECTION TRUST FUND .		2,950,361
	FROM FEDERAL GRANTS TRUST FUND . . .		1,119,107

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	FROM PERMIT FEE TRUST FUND	661,245	
	FROM SOLID WASTE MANAGEMENT TRUST FUND		1,514,061
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,043,026
1604	OTHER PERSONAL SERVICES FROM INLAND PROTECTION TRUST FUND .		99,383
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,825
	FROM WATER QUALITY ASSURANCE TRUST FUND		72,901
1605	EXPENSES FROM INLAND PROTECTION TRUST FUND .		388,327
	FROM FEDERAL GRANTS TRUST FUND . . .		44,016
	FROM PERMIT FEE TRUST FUND		35,913
	FROM SOLID WASTE MANAGEMENT TRUST FUND		148,279
	FROM WATER QUALITY ASSURANCE TRUST FUND		360,840
1606	OPERATING CAPITAL OUTLAY FROM SOLID WASTE MANAGEMENT TRUST FUND		60,919
1607	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND .		1,860
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND		14,145
1608	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		90,000
1609	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		156,380
	FROM FEDERAL GRANTS TRUST FUND . . .		5,339
	FROM SOLID WASTE MANAGEMENT TRUST FUND		12,810
1610	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .		4,472
	FROM INLAND PROTECTION TRUST FUND .		15,665
	FROM FEDERAL GRANTS TRUST FUND . . .		6,465
	FROM PERMIT FEE TRUST FUND		3,921
	FROM SOLID WASTE MANAGEMENT TRUST FUND		8,341
	FROM WATER QUALITY ASSURANCE TRUST FUND		16,667
TOTAL:	WASTE CONTROL FROM TRUST FUNDS		11,693,288
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		11,693,288

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,786,765	
1611	SALARIES AND BENEFITS POSITIONS	73.00	
	FROM GENERAL REVENUE FUND		973,281
	FROM ADMINISTRATIVE TRUST FUND . . .		2,879,988
	FROM AIR POLLUTION CONTROL TRUST FUND		1,054,531
	FROM SOLID WASTE MANAGEMENT TRUST		

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FUND		324,094	
1612 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND . . .		47,750	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		15,000	
1613 EXPENSES			
FROM GENERAL REVENUE FUND	796,447		
FROM ADMINISTRATIVE TRUST FUND . . .		497,157	
FROM AIR POLLUTION CONTROL TRUST FUND		232,173	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		21,337	
FROM LAND ACQUISITION TRUST FUND . .		20,678	
FROM SOLID WASTE MANAGEMENT TRUST FUND		55,942	
1614 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND . . .		2,876	
1615 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	32,327		
FROM ADMINISTRATIVE TRUST FUND . . .		87,585	
FROM AIR POLLUTION CONTROL TRUST FUND		8,894	
1616 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND . . .		103,852	
1617 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	13,325		
FROM ADMINISTRATIVE TRUST FUND . . .		7,662	
FROM AIR POLLUTION CONTROL TRUST FUND		4,655	
FROM SOLID WASTE MANAGEMENT TRUST FUND		1,538	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	1,815,380		
FROM TRUST FUNDS		5,365,712	
TOTAL POSITIONS	73.00		
TOTAL ALL FUNDS		7,181,092	
PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION			
WATER POLICY AND ECOSYSTEMS RESTORATION			
APPROVED SALARY RATE	1,513,686		
1618 SALARIES AND BENEFITS	POSITIONS	27.00	
FROM GENERAL REVENUE FUND		671,934	
FROM ADMINISTRATIVE TRUST FUND . . .		756,691	
FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		179	
FROM FEDERAL GRANTS TRUST FUND . . .		505,051	
FROM LAND ACQUISITION TRUST FUND . .		67	
FROM WATER MANAGEMENT LANDS TRUST FUND		346,021	
1619 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .		195,782	
1620 EXPENSES			
FROM GENERAL REVENUE FUND	30,106		
FROM ADMINISTRATIVE TRUST FUND . . .		25,000	
FROM FEDERAL GRANTS TRUST FUND . . .		2,000	
FROM LAND ACQUISITION TRUST FUND . .		65,473	

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FROM WATER MANAGEMENT LANDS TRUST FUND			56,000
1620A AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM			
FROM WATER MANAGEMENT LANDS TRUST FUND			1,851,231
1621A AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS			
FROM WATER MANAGEMENT LANDS TRUST FUND			3,360,000
1621B AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS			
FROM WATER MANAGEMENT LANDS TRUST FUND			2,287,000
1621C AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING			
FROM WATER MANAGEMENT LANDS TRUST FUND			453,000
1621D SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM LAND ACQUISITION TRUST FUND . .			3,000
1622 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM WATER MANAGEMENT LANDS TRUST FUND			3,224
1622A SPECIAL CATEGORIES			
GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS			
FROM GENERAL REVENUE FUND	13,769,525		
1622B SPECIAL CATEGORIES			
TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE			
FROM GENERAL REVENUE FUND		10,000,000	
1623 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		3,301	
FROM ADMINISTRATIVE TRUST FUND . . .			2,259
1624 SPECIAL CATEGORIES			
TRANSFER TO SAVE OUR EVERGLADES TRUST FUND			
FROM GENERAL REVENUE FUND		48,300,000	
FROM WATER MANAGEMENT LANDS TRUST FUND			20,000,000
1625 FIXED CAPITAL OUTLAY			
DEBT SERVICE- WATER MANAGEMENT DISTRICTS			
FROM WATER MANAGEMENT LANDS TRUST FUND			13,397,150
1626 FIXED CAPITAL OUTLAY			
DEBT SERVICE - SAVE OUR EVERGLADES BONDS			
FROM SAVE OUR EVERGLADES TRUST FUND			22,268,617
Funds provided in Specific Appropriation 1626 are for Fiscal Year 2014-2015 debt service on bonds authorized pursuant to section 215.619,			

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Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1626A FIXED CAPITAL OUTLAY
DEBT SERVICE NEW ISSUES
FROM SAVE OUR EVERGLADES TRUST
FUND 4,270,000

Funds provided in Specific Appropriation 1626A are for Fiscal Year 2014-2015 debt service on new bonds authorized pursuant to section 215.619 (1)(a)2., Florida Statutes, to be issued in an amount not exceeding \$50,000,000 for the purpose of financing the cost of constructing sewage collection, treatment, and disposal facilities included in the Florida Keys Area of Critical State Concern protection program. Proceeds of such bonds may not be used to refinance or retire existing debt incurred for such construction, or to reimburse local government for funds previously expended for such purpose. Funds provided in Specific Appropriation 1626A may be used to pay debt service and other payments on the new bonds or on any parity bonds, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees and similar fees and expenses. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service. Proceeds of the bonds issued pursuant to this appropriation shall be distributed according to the inter-local agreement among the Village of Islamorada, Key Largo Wastewater Treatment District, City of Marathon, Monroe County/Florida Keys Aqueduct Authority, City of Key West, and Key Colony Beach as approved by the Department of Environmental Protection. A local government requesting disbursement of bond proceeds pursuant to this appropriation shall provide the Department of Environmental Protection with such documentation as the department deems necessary to comply with requirements relating to the issuance of the bonds, and to verify that the costs are properly incurred and work has been performed.

1627 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
EVERGLADES RESTORATION
FROM SAVE OUR EVERGLADES TRUST
FUND 32,000,000

Funds in Specific Appropriation 1627 reflect the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013, for water quality restoration strategies as provided in chapter 2013-59, Laws of Florida.

1627A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INDIAN RIVER LAGOON AND
LAKE OKEECHOBEE BASIN - FIXED CAPITAL
OUTLAY
FROM GENERAL REVENUE FUND 15,075,000
FROM SAVE OUR EVERGLADES TRUST
FUND 67,000,000

Funds in Specific Appropriations 1622A and 1627A shall be distributed to Everglades and other environmental initiatives in the amounts and purposes in the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) final report dated November 8, 2013. These funds reflect an increase of \$3,000,000 for the Caloosahatchee River C-43 Basin Storage Reservoir and a reduction of \$10,000,000 for the muck removal initiative included in the final report, which shall be provided to Brevard County for removal of muck from the Central and Northern Indian River Lagoon and the Banana River. Brevard County shall provide \$1,000,000 to the Indian River Lagoon Research Institute at Florida

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Institute of Technology for the purpose of scientific assessment to determine environmental benefits from the project. In order to expedite completion of the Kissimmee River Restoration, C-111 South Dade, and the Picayune Strand Restoration projects, funds appropriated for those projects may be increased or decreased and used in such increased or decreased amounts solely for the completion of those projects, in combination with funds provided by the South Florida Water Management District or federal government subject to the approval of the Legislative Budget Commission pursuant to section 216.292, Florida Statutes.

From the funds in Specific Appropriation 1627A, \$3,000,000 is provided to the Department of Agriculture and Consumer Services for implementation of agricultural nonpoint source controls in the Okeechobee, Caloosahatchee, and St. Lucie River watersheds.

1627B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 RESERVOIR
IMPLEMENTATION
FROM WATER MANAGEMENT LANDS TRUST
FUND 500,000

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 87,849,866
FROM TRUST FUNDS 169,347,745

TOTAL POSITIONS 27.00
TOTAL ALL FUNDS 257,197,611

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,673,284

1628 SALARIES AND BENEFITS POSITIONS 217.00
FROM GENERAL REVENUE FUND 1,265,867
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 5,019,483
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 436,515
FROM FEDERAL GRANTS TRUST FUND 3,198,572
FROM INTERNAL IMPROVEMENT TRUST
FUND 104,911
FROM LAND ACQUISITION TRUST FUND 498,806
FROM WATER QUALITY ASSURANCE TRUST
FUND 2,808,254

1629 OTHER PERSONAL SERVICES
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 84,438
FROM LAND ACQUISITION TRUST FUND 89,189
FROM WATER QUALITY ASSURANCE TRUST
FUND 122,102

1630 EXPENSES
FROM GENERAL REVENUE FUND 25,646
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 1,423,637
FROM ECOSYSTEM MANAGEMENT AND
RESTORATION TRUST FUND 112,229
FROM FEDERAL GRANTS TRUST FUND 254,900
FROM WATER QUALITY ASSURANCE TRUST
FUND 243,895

1631 OPERATING CAPITAL OUTLAY
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 198,800

1632 SPECIAL CATEGORIES
GROUND WATER QUALITY MONITORING NETWORK
FROM ENVIRONMENTAL LABORATORY
TRUST FUND 125,000

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	FROM WATER QUALITY ASSURANCE TRUST FUND	1,908,191
1633	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND	176,425
1634	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND	231,564
1635	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	1,445,126
1636	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	250,000
1637	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	414,707 31,852
1638	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND	312,710
1640	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	56,201
1641	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND	214,897
1642	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND	350,000
1642A	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS SPRINGS ENVIRONMENTAL MONITORING FROM GENERAL REVENUE FUND	1,700,000
Funds in Specific Appropriation 1642A may also be used for springs restoration projects and activities.		
1642B	SPECIAL CATEGORIES STATEWIDE NUMERIC NUTRIENT CRITERIA MONITORING NETWORK FROM GENERAL REVENUE FUND	1,640,679
1643	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ENVIRONMENTAL LABORATORY TRUST FUND FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM INTERNAL IMPROVEMENT TRUST	10,998 26,137 1,896 14,118

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	FUND	688
	FROM LAND ACQUISITION TRUST FUND . .	3,712
	FROM WATER QUALITY ASSURANCE TRUST FUND	14,096
1645	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM GENERAL REVENUE FUND	25,000,000
From the funds in Specific Appropriation 1645, \$10,000,000 in recurring funds and \$15,000,000 in nonrecurring funds from the General Revenue Fund shall be placed in reserve until the department submits to the Legislative Budget Commission a project plan that includes, but is not limited to, a prioritization of springs projects that best represents all geographic regions of the state with an emphasis on equal spending between urban and agricultural areas to protect the quality and quantity of water that flows from springs. The department may request the release of the funds upon submission of the project plan for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.		
1646	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND . .	9,385,000
From the funds in Specific Appropriation 1646, up to \$500,000 may be transferred to the Department of Agriculture and Consumer Services for implementation of agricultural best management practices.		
1647	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . FROM WATER QUALITY ASSURANCE TRUST FUND	10,000,000 5,000,000
TOTAL: WATER SCIENCE AND LABORATORY SERVICES		
	FROM GENERAL REVENUE FUND	29,643,190
	FROM TRUST FUNDS	44,558,051
	TOTAL POSITIONS	217.00
	TOTAL ALL FUNDS	74,201,241
PROGRAM: WATER RESOURCE MANAGEMENT		
BEACH MANAGEMENT		
	APPROVED SALARY RATE	2,638,288
1648	SALARIES AND BENEFITS POSITIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND FROM PERMIT FEE TRUST FUND	55.00 3,202,012 318,959
1649	OTHER PERSONAL SERVICES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	237,457
1650	EXPENSES FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	398,611
From the funds in Specific Appropriation 1650, \$45,661 from the Ecosystem Management and Restoration Trust Fund is provided for reimbursement of tenant improvements pursuant to section 8 of Lease No. 370:0218.		
1651	OPERATING CAPITAL OUTLAY FROM PERMIT FEE TRUST FUND	4,597
1652	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	

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	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	2,474
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	19,057
1653	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE	
	FROM GENERAL REVENUE FUND	25,436,591
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	19,675,471

Funds in Specific Appropriation 1653 and Section 52 are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015. Funds shall be provided in the order included in the department's Beach Restoration and Nourishment Projects list to include the specific projects: Duval County Shore Protection Project, Anna Marie Island/Cortez Groin Replacement and Coquina Beach Nourishment (Manatee), Ft. Pierce Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, North Boca Raton Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, Longboat Key Beach Nourishment, Lido Key Beach Nourishment (Sarasota), St. Joe Peninsula Beach Nourishment (Gulf), Ft. Pierce Beach Emergency Truck Haul, Collier County Beach Nourishment, South Amelia Island Beach Nourishment, Pensacola Beach Nourishment, Delray Segment-Palm Beach County Shore Protection Project, Jupiter Island Beach Nourishment, Wabasso Beach Restoration (Indian River County), Bathtub Beach/Sailfish Point Project (Martin), South Marco Island Nourishment, Broward County Shore Protection Segment II, and Mid-Reach/Brevard County Shore Protection Project. The amounts for certain projects have been adjusted to provide the necessary state matching funds to leverage currently available federal funds, or to maximize opportunities to accelerate project construction with federal funds.

Funds in Specific Appropriation 1653 and Section 52 shall be provided for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2014-2015 in an amount not to exceed \$1,578,216. Such funds shall be allocated in the request for Beach Restoration and Nourishment Post-Construction Monitoring and are provided only for Fiscal Year 2014-2015 post-construction monitoring costs and activities. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2014-2015.

Funds in Specific Appropriation 1653 and Section 52 shall be provided for the four highest ranked inlet management projects in the BMFAP and include the following specific projects: Port Canaveral Inlet Management Plan (IMP) Implementation, Lake Worth IMP Implementation, St. Lucie Inlet IMP, and East Pass IMP Update.

TOTAL: BEACH MANAGEMENT		
FROM GENERAL REVENUE FUND	25,439,065	
FROM TRUST FUNDS		23,856,164
TOTAL POSITIONS	55.00	
TOTAL ALL FUNDS		49,295,229

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	10,045,876	
1654	SALARIES AND BENEFITS POSITIONS	206.00	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		264,563
	FROM FEDERAL GRANTS TRUST FUND		6,929,057
	FROM LAND ACQUISITION TRUST FUND		449,618
	FROM MINERALS TRUST FUND		2,166,711
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,332,868
	FROM PERMIT FEE TRUST FUND		1,625,613
	FROM WATER QUALITY ASSURANCE TRUST FUND		1,636,435

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1655	OTHER PERSONAL SERVICES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		324,870
	FROM LAND ACQUISITION TRUST FUND		40,000
	FROM MINERALS TRUST FUND		56,565
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		66,716
	FROM WATER QUALITY ASSURANCE TRUST FUND		475,168
1656	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		725,518
	FROM LAND ACQUISITION TRUST FUND		93,060
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		366,673
	FROM PERMIT FEE TRUST FUND		463,870
	FROM WATER QUALITY ASSURANCE TRUST FUND		229,928
1657	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		40,125
1658	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND		925,120
1659	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND		139,251
1660	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND	2,000,000	
	FROM MINERALS TRUST FUND		20,000

From the funds in Specific Appropriation 1660, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided for the City of Cocoa Beach upland seawall.

1661	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,855,902
1662	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	42,910	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND		19,436
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		21,259
1663	SPECIAL CATEGORIES		
	HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		145,610
1664	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND		76,578
1665	SPECIAL CATEGORIES		
	WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		969,350
1665A	SPECIAL CATEGORIES		
	TRANSFER TO THE INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES - WATER POLLUTION STUDY FROM GENERAL REVENUE FUND		500,000

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1666	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	9,471
	FROM ECOSYSTEM MANAGEMENT AND	
	RESTORATION TRUST FUND	1,845
	FROM FEDERAL GRANTS TRUST FUND . . .	21,250
	FROM LAND ACQUISITION TRUST FUND . .	1,942
	FROM MINERALS TRUST FUND	12,512
	FROM NON-MANDATORY LAND	
	RECLAMATION TRUST FUND	7,203
	FROM PERMIT FEE TRUST FUND	6,004
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	8,016
1667	SPECIAL CATEGORIES	
	WETLANDS PROTECTION	
	FROM FEDERAL GRANTS TRUST FUND . . .	284,459
1668	FIXED CAPITAL OUTLAY	
	NON-MANDATORY LAND RECLAMATION PROJECTS	
	FROM NON-MANDATORY LAND	
	RECLAMATION TRUST FUND	4,200,000
1668A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - WATER PROJECTS	
	FROM GENERAL REVENUE FUND	88,505,684

Funds in Specific Appropriation 1668A shall be allocated as follows:

Altha Water System.....	200,000
Archer Wastewater Collection, Treatment and Agriculture	
Reuse Project.....	750,000
Aventura NE 29 Place Stormwater System Retrofits.....	425,000
Bal Harbour Village Sanitary Sewer System Improvements.....	600,000
Bartow Water Reclamation Facility (WRF) Improvement for	
Regional Wastewater Treatment.....	500,000
Bay County Metered Water Improvements.....	90,651
Bay County North Bay Wastewater Collection System	
Improvements.....	1,000,000
Bay County Road 388 Force Main.....	1,000,000
Belle Glade NW Avenue H Storm Water Improvements.....	250,000
Blountstown River Park/Environmental Clean-Up.....	75,000
Blountstown Wastewater Improvements and Expansion.....	900,000
Bonita Springs Filter Marsh and Wet Detention Pond - Felts	
Ave at Ragsdale Street.....	250,000
Branford Wastewater Treatment Plant.....	200,000
Brevard County Source Reduction and Legacy Load Remediation	
of Muck in the Indian River Lagoon.....	800,000
Bushnell Sumterville Water Plant Modification.....	400,000
Cambridge Canal Stormwater Improvements Phase II.....	647,500
Cape Coral Reclaimed Water Transmission Main Caloosahatchee	
River Crossing Project.....	790,135
Cedar Key Water and Sewer District Water Treatment Plant....	400,000
Century Fannie/Campbell Road Waterline Improvements.....	459,134
Charlotte Harbor East and West Spring Lakes Revitalize	
Impaired Waters.....	500,000
Chipley Impaired Waterbody.....	1,500,000
Clearwater Sanitary Sewer Expansion Program.....	250,000
Cocoa Beach Minutemen Corridor Stormwater Improvements.....	400,000
Coconut Creek Lift Station Rehabilitation Project.....	100,000
Coconut Creek Sewer Manhole Rehabilitation.....	75,000
Coconut Creek Sewer Pipe Rehabilitation Project.....	50,000
Cooper City Replacement of Asbestos-Cement Water Mains.....	520,800
Coral Gables Canal.....	200,000
Coral Gables Comprehensive I&I Program.....	400,000
Coral Springs Stormwater Improvement.....	115,000
Crestview Reclaimed Water Implementation Plan.....	30,000
Cutler Bay Academy of the Advanced Studies, Centennial	
Campus Drainage Improvement Project (SW 212th Street)....	300,000
Dade City Hydrant and Valve Replacement.....	520,000
Dade City Orange Valley Well.....	713,900

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Defuniak Springs Water Main Replacement.....	417,498
Deltona Brackish Water Test.....	550,000
DeSoto County State Road 35 (US 17) Water System Extension..	700,000
Destin West Destin Water Supply Analysis.....	40,000
Doral Stormwater Improvements.....	750,000
East Orange County Quantity / Quality Upgrade.....	500,000
EGRET Marsh Stormwater Park Harvest Screen Upgrade.....	175,000
Emory Avenue Stormwater Pond.....	500,000
Florida City Farmers Market Alternative Water Supply Project	231,380
Fort Lauderdale Dredging Maintenance.....	150,000
Fort Lauderdale Southeast Neighborhood Tidal Valve and	
Stormwater Upgrade.....	700,000
Freeport Water System Upgrades and Expansions.....	850,147
Freeport Water System US 331 North tie-in to Defuniak	
Springs System.....	1,165,198
Frostproof Water System Interconnect.....	1,000,000
Pt. Island Trail Sewer Expansion Ph1.....	300,000
Glades County Stormwater Improvements.....	250,000
Gulfport 49th Street Stormwater Retrofit Project.....	500,000
Halifax River Subaqueous Sewer Force Main Project.....	750,000
Hallandale Beach Three Island Reuse Irrigation.....	240,000
Hardee Co. Regional Wastewater Service Improvmnts - Phase 3A	250,000
Hardee Co. Regional Wastewater Service Improvmnts - Phase 3B	250,000
Hardee Co. Regional Wastewater Service Improvmnts - Phase 3C	250,000
Hendry County Central County Water Control District	
Reservoir Levee Constructions.....	300,000
Hilliard Sewer Rehabilitation.....	200,000
Hillsborough County Cypress Street Outfall.....	750,000
Hosford Water Systems.....	75,000
Indian River Lagoon Oyster Restoration Project.....	410,000
Jacksonville Alternative Water Supply.....	100,000
Key Biscayne Outfall Improvement Project.....	175,000
Lake Pippin Area Sanitary Improvements.....	2,000,000
Lake Toho Restoration Initiative.....	1,000,000
Lakeview Mobile Home Park Stormwater Pump.....	25,000
Lantern Park Stormwater Protection.....	100,000
Lauderdale Lakes Canal System Conveyance and Water Quality	
Improvements Phase IV.....	500,000
Lauderhill Floridian Wells Installation.....	250,000
Lee County Alico Road Phase II Force Main.....	761,250
Lee County Nalle Grade Stormwater Park.....	500,000
Lee County Spanish Creek Restoration.....	100,000
Leon County Robinson Road Flood Relief.....	350,000
Leon County Septic to Sewer Project.....	75,000
Little Egypt Septic to Sewer Conversion Project.....	350,000
Loxahatchee River Preservation Initiative Projects.....	2,076,718
Macclesney Sewer System Replacement.....	1,000,000
Manatee County Southwest Water Reclamation Facility Class V	
Recharge Well.....	1,000,000
Margate Sewer Piping Rehabilitation Project.....	100,000
Marianna Pennsylvania Avenue Water Main.....	665,000
Marion County Baseline Road Water Main Relocation.....	1,000,000
Mayo Stormwater Assessment Plan.....	75,000
Mexico Beach Alternate Water Supply Project.....	1,592,309
Miami (West) Updates Aged Water System.....	200,000
Miami Beach Force Main.....	400,000
Miami Dade SW 157th Avenue Canal.....	500,000
Miami Gardens Neighborhood Stormwater Swale Re-grading	
Project.....	10,000
Miami Gardens NW 195/204 Stormwater Drainage Project.....	75,000
Miami Gardens Vista Verde Stormwater Drainage Project -	
Phase #2.....	275,000
Miami Lakes Canal Bank Stabilization Project.....	1,000,000
Miami River Commission.....	150,000
Miami Wagner Creek / Seybold Canal Restoration Project.....	200,000
Midway Sewer Project.....	75,000
Miramar Historic Drainage System Improvement Project.....	250,000
Monticello Water Tower Rehabilitation.....	125,000
Moore Haven Stormwater Conveyance and Improvements.....	300,000
Mossy Head Wastewater Treatment Project.....	4,400,000
Nassau County Thomas Creek Flooding Assistance.....	567,000
Niceville Reclaimed Water System Flowmeters.....	26,000
North Bay Village Storm Water Quality Improvements.....	600,000
North Miami Beach 163rd Street Business District Sewering...	359,500

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North Miami Gravity Sanitary Sewer Improvement.....	250,000
Oakland Wastewater System.....	250,000
Ocala Water Reclamation Facility #2 Nitrogen Removal.....	750,000
Okaloosa Island Water Supply Project.....	600,000
Okaloosa Island/Wright Area Gravity Sewer Rehabilitation....	450,000
Okeechobee County East-West Conveyance Flowway Water Quality and Water Quantity Project.....	200,000
Okeechobee Stormwater Conveyance / Retrofit and Water Quality Project.....	100,000
Opa-locka Cairo Lane - NW 135 Street To NW 127th Street Canal.....	600,000
Opa-locka NW 127th Street - Cairo Lane To NW 32 Avenue.....	400,000
Orlando Nutrient Treatment Enhancement at the Conserv II WRF	400,000
Palm Bay Bayfront Stormwater Improvements - Indian River Lagoon.....	500,000
Palm Beach County - Lake Regional Infrastructure Improvement Projects.....	1,000,000
Palm Coast Concentrate Treatment Project.....	375,000
Palm River Water and Sewer Expansion.....	500,000
Palmetto Bay Sub-Basin 10 Drainage Improvements.....	300,000
Palmona Park Water Quality Improvement Project.....	300,000
Park Boulevard II - Pond Improvements.....	87,500
Pasadena Place (PYCC) Culvert Replacement and Outfall Structure 2.....	245,000
Pasco County Duck Slough Drainage Basin.....	200,000
Pasco County Lacoochee/Trilby Water System Improvements....	500,000
Pasco County Pithlachascotee-Anclote Conservation Effort (PACE).....	1,000,000
Peace River Facility Treatment Capacity Expansion - Phase I.	1,500,000
Pembroke Park SW 31 Avenue Drainage Project.....	450,000
Pompano Beach Reuse/Reclaimed Water System Expansion to Serve NE Pompano Beach.....	300,000
Port Orange Cambridge Canal Stormwater Improvement Project..	650,000
Punta Gorda Reverse Osmosis Water Treatment Plant and Brackish Groundwater Supply Project.....	900,000
Putnam County Centralized Wastewater System.....	750,000
Riviera Beach Avenue O Stormwater Easement Extensions.....	425,000
Riviera Beach West 18th Street - West 22nd Street Stormwater Improvement.....	375,000
Riviera Beach West 6th Street Improvements.....	500,000
Rockledge Septic Tanks Elimination.....	775,000
Royal Palm Beach Comprehensive Stormwater Management Program	250,000
Sanford Alternative Water Supply project.....	500,000
Sanford Nutrient Reduction at Lake Jessup and Land Monroe Watersheds.....	500,000
Sarasota County Dona Bay Ecosystem Restoration Project.....	650,000
Sarasota County Study of Warm Mineral Spring.....	50,000
South Lake Regional Water Initiative.....	300,000
Southwest Ranches Interconnect Drainage.....	450,446
Spring Lake Improvement District STA.....	416,000
St Johns River.....	842,493
St Johns River Study - Marine Science Resource Institute Jacksonville University.....	400,000
St. Lucie River and Indian River Lagoon Issues Team.....	2,076,718
Sunny Isles Beach 174th Street Drainage & Improvements.....	500,000
Sunrise C-51 Reservoir Water Supply Expansion.....	400,000
Surfside Emergency Seawall.....	37,500
SW 54th Place Drainage.....	75,000
Tallahassee 4th Avenue Drainage Improvements.....	510,000
Tallahassee Red Arrow Abatement Project.....	435,000
Tamarac 57th Street Stormwater Project.....	300,000
Tampa Bay Water Authority Cypress Creek Wellfield Surface Water Improvements project.....	432,500
Tampa Bay Watrous Canal Rehabilitation.....	375,000
Tavares Stormwater Collection System.....	750,000
Taylor County Wastewater Project - Steinhatchee Septic Tank Elimination.....	400,000
Titusville Draa Field Water Quality Improvements - Indian River Lagoon.....	800,000
Town of Medley Flood Mitigation Area South.....	300,000
Tumblin Creek Regional Stormwater Treatment Facility.....	393,357
Twin Lakes Drainage Project.....	100,000
Umatilla City Wide Water Main Replacement.....	4,000,000
Umatilla Lake Yale Stormwater and Alternative Water Supply	

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Project.....	605,000
Umatilla Main Water Treatment Plant Upgrade.....	677,050
US 1 Dredging Project.....	115,000
Virginia Gardens Stormwater ADA Improvement 40th Street....	275,000
Walton County Coastal Dunes Lakes Culvert - Replacement and Environmental Management Plan.....	623,000
Wauchula Water Line Replacement - S 1st Ave, Green, MLK & Summit Area.....	300,000
Wauchula Water Line Replacement - S 7th, W Main, Florida & Louisiana.....	400,000
West Lakes Drainage Improvements Phase II.....	300,000
West Park Preparation of Retention Pond for Redevelopment...	200,000
West Park SW 40th Ave Drainage and Infrastructure Improvements.....	500,000
Winter Haven Aquifer Recharge / LID Project.....	60,000
Winter Park Mead Garden (Lake Lillian) Restoration Project..	400,000
Zephyrhills Fire Protection Water Line.....	1,200,000
1669 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000
1670 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	5,137,200
FROM DRINKING WATER REVOLVING LOAN TRUST FUND	72,057,609
1671 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	8,378,080
FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	153,180,053
1672 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS WASTEWATER TREATMENT PLAN FROM SAVE OUR EVERGLADES TRUST FUND	50,000,000
1673 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	21,000,000
From the funds in Specific Appropriation 1673, \$500,000 is provided to publically owned utilities in rural counties to remove sand and grit from wastewater treatment plants that must remain in operation in order to avoid the discharge of untreated wastewater. The department shall coordinate with the Florida Rural Water Association in the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of up to 50 percent.	
1673A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EAU GALLIE RIVER MUCK REMOVAL - EGRET FROM GENERAL REVENUE FUND	10,000,000
TOTAL: WATER RESOURCE MANAGEMENT FROM GENERAL REVENUE FUND	114,573,345
FROM TRUST FUNDS	324,241,889
TOTAL POSITIONS	206.00
TOTAL ALL FUNDS	438,815,234
PROGRAM: WASTE MANAGEMENT	

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 WASTE MANAGEMENT

	APPROVED SALARY RATE	9,501,037	
1674	SALARIES AND BENEFITS	POSITIONS	196.00
	FROM INLAND PROTECTION TRUST FUND .		5,353,854
	FROM FEDERAL GRANTS TRUST FUND . . .		2,089,069
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,218,046
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,988,300
1675	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . .		214,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND		142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND		12,000
1676	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .		588,315
	FROM FEDERAL GRANTS TRUST FUND . . .		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND		277,094
	FROM WATER QUALITY ASSURANCE TRUST FUND		436,166
1677	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000
1678	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND		509,994
1679	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND .		9,929
	FROM SOLID WASTE MANAGEMENT TRUST FUND		44,094
	FROM WATER QUALITY ASSURANCE TRUST FUND		11,023
1680	SPECIAL CATEGORIES		
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .		5,900,000
1681	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND		880,000
1682	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		109,045
	FROM FEDERAL GRANTS TRUST FUND . . .		4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND		102,500
	FROM WATER QUALITY ASSURANCE TRUST FUND		62,100
1683	SPECIAL CATEGORIES		
	FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		954,153
1684	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		1,719,108

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1685	SPECIAL CATEGORIES		
	HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .		1,710,385
1686	SPECIAL CATEGORIES		
	HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND		100,000
1687	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND		2,790,000
1687A	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES FOR SUSTAINABLE BIOSOLIDS TO RENEWABLE ENERGY FROM SOLID WASTE MANAGEMENT TRUST FUND		250,000
1688	SPECIAL CATEGORIES		
	DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		90,000
1689	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		16,666
	FROM SOLID WASTE MANAGEMENT TRUST FUND		11,314
	FROM WATER QUALITY ASSURANCE TRUST FUND		16,440
1690	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND		231,092
1691	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND		700,000
1692	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		5,655,889
	FROM FEDERAL GRANTS TRUST FUND . . .		3,092,467
1693	SPECIAL CATEGORIES		
	LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .		7,000,000
1694	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND .		30,877
	FROM FEDERAL GRANTS TRUST FUND . . .		10,481
	FROM SOLID WASTE MANAGEMENT TRUST FUND		10,509
	FROM WATER QUALITY ASSURANCE TRUST FUND		21,455
1694A	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST		

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	FUND		100,000
1695	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND		6,500,000
1697A	FIXED CAPITAL OUTLAY PETROLEUM TANKS CLEANUP FROM INLAND PROTECTION TRUST FUND .	110,000,000	
1698	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000	
1699	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	9,787,955	
Funds in Specific Appropriation 1699 are for Fiscal Year 2014-2015 debt service on bonds pursuant to Specific Appropriation 1733, Chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.			
1700	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND	3,000,000	
TOTAL: WASTE MANAGEMENT	FROM TRUST FUNDS	181,254,336	
	TOTAL POSITIONS	196.00	
	TOTAL ALL FUNDS	181,254,336	
PROGRAM: RECREATION AND PARKS			
STATE PARK OPERATIONS			
	APPROVED SALARY RATE	33,829,450	
1701	SALARIES AND BENEFITS POSITIONS 1,013.50 FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,281,243	
	FROM STATE PARK TRUST FUND	46,707,953	
1701A	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND	4,020,637	
1701B	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	84,550	
	FROM STATE PARK TRUST FUND	12,593,496	
1701C	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND	80,986	
1702	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND	800,000	
1703	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND	206,714	
	FROM STATE PARK TRUST FUND	250,000	
1703A	SPECIAL CATEGORIES		

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	LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND		1,625,876
1704A	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . .		50,000
From the funds in Specific Appropriation 1704A, \$50,000 from the Land Acquisition Trust Fund is provided to the City of Destin for a feasibility study for an aquatic nature park.			
1705	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		621,926
1706	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND		5,188,591
1706A	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND		150,000
1706B	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND		314,854
1706C	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND		302,407
1707	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND		608,851
	FROM STATE PARK TRUST FUND		2,655,769
1707A	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND		2,207,436
1708	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND		183,683
1709	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND		9,831
	FROM STATE PARK TRUST FUND		388,876
1709A	FIXED CAPITAL OUTLAY ST ANDREWS STATE PARK FROM LAND ACQUISITION TRUST FUND . .		2,220,000
Funds in Specific Appropriation 1709A are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015 Inlet Sand Bypassing/Inlet Management Plan Implementation project for the St. Andrew's State Park.			
1710	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GENERAL REVENUE FUND	100,000	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND		15,000,000
From the funds in Specific Appropriation 1710, \$1,660,500 from the Conservation and Recreation Lands Trust Fund shall be provided to Colt Creek State Park to develop family and primitive campsites as			

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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contained in the park's approved unit management plan dated December 14, 2007.

From the funds in Specific Appropriation 1710, \$2,000,000 from the Conservation and Recreation Lands Trust Fund is provided for repairs to the sea wall at Hugh Taylor Birch State Park.

From the funds in Specific Appropriation 1710, \$100,000 in nonrecurring general revenue funds is provided for Florida Caverns State Park capital improvements.

1712	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	1,000,000	
	FROM LAND ACQUISITION TRUST FUND . .	3,000,000	
1713	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . .	4,000,000	
	FROM GRANTS AND DONATIONS TRUST FUND	2,000,000	
1714	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	4,000,000	
1714A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM GENERAL REVENUE FUND	2,479,820	
Funds in Specific Appropriation 1714A are provided for the Fiscal Year 2014-2015 Priority List for Small Projects Fund - Development list.			
1715	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	5,000,000	
1715A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	3,050,000	
	FROM LAND ACQUISITION TRUST FUND . .	750,000	
Funds in Specific Appropriation 1715A from the Land Acquisition Trust Fund shall be used for following local parks:			
	Coast Guard Auxiliary Flotilla 11-1 Sand Key Park Project...	200,000	
	Brevard County Field of Dreams Sports Park.....	50,000	
	East Orange County Christmas Regional Park and Sports Complex.....	250,000	
The remaining funds provided in Specific Appropriation 1715A from the Land Acquisition Trust Fund and the General Revenue Fund shall be allocated as follows:			
	Topeekeegee Yugnee (T.Y.) Park.....	3,250,000	
	West Hernando Little League Field.....	50,000	
TOTAL: STATE PARK OPERATIONS			
	FROM GENERAL REVENUE FUND	5,629,820	
	FROM TRUST FUNDS	117,303,679	
	TOTAL POSITIONS	1,013.50	
	TOTAL ALL FUNDS	122,933,499	

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 4,910,029

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1716	SALARIES AND BENEFITS POSITIONS 102.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND	493,785
	FROM FEDERAL GRANTS TRUST FUND . . .	2,644,413
	FROM LAND ACQUISITION TRUST FUND . .	3,191,361
1717	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .	6,957
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND	157,732
	FROM FEDERAL GRANTS TRUST FUND . . .	104,656
	FROM LAND ACQUISITION TRUST FUND . .	331,374
1718	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	184,858
	FROM FEDERAL GRANTS TRUST FUND . . .	144,600
	FROM LAND ACQUISITION TRUST FUND . .	617,099
1719	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND	9,292
1720	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .	141,135
From the funds provided in Specific Appropriation 1720, the Department of Environmental Protection may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the agency secretary that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.		
1721	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND	57,834
1722	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND	50,000
	FROM LAND ACQUISITION TRUST FUND . .	304,443
1723	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	4,419,138
	FROM GRANTS AND DONATIONS TRUST FUND	662,799
	FROM LAND ACQUISITION TRUST FUND . .	310,167
1724	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND	174,214
	FROM FEDERAL GRANTS TRUST FUND . . .	1,384
	FROM LAND ACQUISITION TRUST FUND . .	90,539
1725	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND	368,417
1726	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND	2,925
	FROM FEDERAL GRANTS TRUST FUND . . .	11,568
	FROM LAND ACQUISITION TRUST FUND . .	24,305

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1727 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIRS AND CONSTRUCTION -
STATEWIDE
FROM LAND ACQUISITION TRUST FUND . . . 590,000

1727A FIXED CAPITAL OUTLAY
RESTORE ACT - DEEPWATER HORIZON OIL SPILL
FROM FEDERAL GRANTS TRUST FUND . . . 500,000

1727B FIXED CAPITAL OUTLAY
NATIONAL FISH AND WILDLIFE FOUNDATION -
DEEPWATER HORIZON OIL SPILL
FROM GRANTS AND DONATIONS TRUST
FUND 500,000

1728 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA COASTAL ZONE MANAGEMENT PROGRAM
FROM FEDERAL GRANTS TRUST FUND . . . 958,000

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM TRUST FUNDS 17,052,995

TOTAL POSITIONS 102.00
TOTAL ALL FUNDS 17,052,995

PROGRAM: AIR RESOURCES MANAGEMENT

UTILITIES SITING AND COORDINATION

APPROVED SALARY RATE 270,510

1729 SALARIES AND BENEFITS POSITIONS 5.00
FROM PERMIT FEE TRUST FUND 364,150

1730 EXPENSES
FROM PERMIT FEE TRUST FUND 15,755

1731 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM PERMIT FEE TRUST FUND 6,136

1732 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PERMIT FEE TRUST FUND 750

1733 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM PERMIT FEE TRUST FUND 2,074

TOTAL: UTILITIES SITING AND COORDINATION
FROM TRUST FUNDS 388,865

TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 388,865

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 3,780,741

1734 SALARIES AND BENEFITS POSITIONS 70.00
FROM AIR POLLUTION CONTROL TRUST
FUND 5,298,775

1735 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST
FUND 4,058,784

1736 EXPENSES
FROM AIR POLLUTION CONTROL TRUST
FUND 879,634

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1737 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST
FUND 387,680

1738 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE
REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST
FUND 7,705,936

1739 SPECIAL CATEGORIES
ASBESTOS REMOVAL PROGRAM FEES
FROM AIR POLLUTION CONTROL TRUST
FUND 20,000

1740 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST
FUND 22,000

1741 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST
FUND 10,901

1742 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST
FUND 28,219

TOTAL: AIR RESOURCES MANAGEMENT
FROM TRUST FUNDS 18,411,929

TOTAL POSITIONS 70.00
TOTAL ALL FUNDS 18,411,929

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF
FROM GENERAL REVENUE FUND 285,759,646
FROM TRUST FUNDS 1,276,515,348

TOTAL POSITIONS 3,095.00
TOTAL ALL FUNDS 1,562,274,994
TOTAL APPROVED SALARY RATE 134,791,706

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE
SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE
SUPPORT SERVICES

APPROVED SALARY RATE 9,832,896

1743 SALARIES AND BENEFITS POSITIONS 214.50
FROM ADMINISTRATIVE TRUST FUND . . . 10,917,315
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 900,546
FROM NON-GAME WILDLIFE TRUST FUND . 175,890
FROM STATE GAME TRUST FUND 1,194,853
FROM CONSERVATION AND RECREATION
LANDS PROGRAM TRUST FUND 435,591

1744 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 266,705
FROM MARINE RESOURCES CONSERVATION
TRUST FUND 22,029
FROM NON-GAME WILDLIFE TRUST FUND . 58,939
FROM STATE GAME TRUST FUND 91,567

1745 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 1,170,037

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	FROM MARINE RESOURCES CONSERVATION TRUST FUND	600,000
	FROM NON-GAME WILDLIFE TRUST FUND	20,062
	FROM STATE GAME TRUST FUND	430,530
1746	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND	75,057
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,704
	FROM STATE GAME TRUST FUND	16,557
1747	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	491,264
1748	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND	123,205
1749	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND	20,897
1750	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	441,509
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	234,514
	FROM NON-GAME WILDLIFE TRUST FUND	1,945
	FROM STATE GAME TRUST FUND	2,040,864
1751	SPECIAL CATEGORIES	
	PAYMENT OF REWARDS	
	FROM ADMINISTRATIVE TRUST FUND	5,000
1752	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND	97,028
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	13,105
	FROM STATE GAME TRUST FUND	27,152
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	8,065
1753	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND	6,828
1754	SPECIAL CATEGORIES	
	INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION	
	FROM ADMINISTRATIVE TRUST FUND	2,572,905
1754A	SPECIAL CATEGORIES	
	GULF COAST RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND	362,920
1755	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM ADMINISTRATIVE TRUST FUND	65,353
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	6,964
	FROM NON-GAME WILDLIFE TRUST FUND	1,143
	FROM STATE GAME TRUST FUND	3,198
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,400
1755A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DEEPWATER HORIZON -	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST FUND	89,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	55,000
1756	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM ADMINISTRATIVE TRUST FUND	1,000,000
	FROM FEDERAL GRANTS TRUST FUND	390,000
	FROM GRANTS AND DONATIONS TRUST FUND	75,000
1757	DATA PROCESSING SERVICES	
	SOUTHWOOD SHARED RESOURCE CENTER	
	FROM ADMINISTRATIVE TRUST FUND	99,703
1758	DATA PROCESSING SERVICES	
	NORTHWOOD SHARED RESOURCE CENTER	
	FROM ADMINISTRATIVE TRUST FUND	503,590
	TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES	
	FROM TRUST FUNDS	25,118,934
	TOTAL POSITIONS	214.50
	TOTAL ALL FUNDS	25,118,934
	PROGRAM: LAW ENFORCEMENT	
	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT	
	APPROVED SALARY RATE	50,033,987
1759	SALARIES AND BENEFITS	
	POSITIONS	1,051.00
	FROM GENERAL REVENUE FUND	21,442,449
	FROM FEDERAL GRANTS TRUST FUND	5,233,378
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	334,099
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	34,329,706
	FROM NON-GAME WILDLIFE TRUST FUND	308,440
	FROM STATE GAME TRUST FUND	9,200,056
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,116,954
1760	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	89,964
	FROM FEDERAL GRANTS TRUST FUND	70,313
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	381,425
	FROM STATE GAME TRUST FUND	120,400
1761	EXPENSES	
	FROM GENERAL REVENUE FUND	1,635,307
	FROM FEDERAL GRANTS TRUST FUND	6,351,541
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,255,488
	FROM STATE GAME TRUST FUND	1,239,717
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	422,585
1762	OPERATING CAPITAL OUTLAY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	141,891
	FROM STATE GAME TRUST FUND	74,257
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	62,500
1763	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	722,271

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	FROM STATE GAME TRUST FUND	222,901	
1764	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,477,415	
1765	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	272,166	
1766	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	44,760	
1767	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	439,548 708,663 1,500	
1768	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	431,250 181,878 143,750	
1769	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	765,000 2,146,685 193,997	
1770	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	389,152 53,212 1,405,097 813,393	
1771	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	142,168 14,926 448,017 154,562 20,160	
1772	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,926,025	
1773	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	50,000	
1774	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	58,968	

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	FROM FEDERAL GRANTS TRUST FUND . . .	7,738	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	252,050	
	FROM STATE GAME TRUST FUND	43,820	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	11,526	
1774A	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM MARINE RESOURCES CONSERVATION TRUST FUND	20,000	
1775	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	9,678,808 686,450 1,208,746	
1776	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND	850,650	
1777	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . .	3,300,000	
1777A	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	3,248,340	
1778	FIXED CAPITAL OUTLAY CONSTRUCT DISTRICT OFFICE - OLETA RIVER STATE PARK - PHASE II FROM MARINE RESOURCES CONSERVATION TRUST FUND	80,000	
1779	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	155,000 592,600 1,250,000	
	From the funds in Specific Appropriation 1779, \$155,000 from the General Revenue Fund and \$580,000 from the Marine Resources Conservation Trust Fund shall be used for the Shell Point Public Access Boat Launch Facility.		
	TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	25,117,556 98,306,106	
	TOTAL POSITIONS	1,051.00	
	TOTAL ALL FUNDS	123,423,662	
	PROGRAM: WILDLIFE HUNTING AND GAME MANAGEMENT		
	APPROVED SALARY RATE	1,986,273	
1780	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	45.00 656,911 1,634,444 491,094	
1781	OTHER PERSONAL SERVICES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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	FROM STATE GAME TRUST FUND	269,497
1782	EXPENSES	
	FROM STATE GAME TRUST FUND	534,633
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,852
1783	OPERATING CAPITAL OUTLAY	
	FROM STATE GAME TRUST FUND	4,538
1784	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	48,015
1785	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM STATE GAME TRUST FUND	115,595
1786	SPECIAL CATEGORIES	
	DEER MANAGEMENT PROGRAM	
	FROM STATE GAME TRUST FUND	450,000

From the funds in Specific Appropriation 1786, \$50,000 in nonrecurring funds from the State Game Trust Fund shall be used to contract with the Institute of Food and Agricultural Sciences to conduct a study on chronic wasting disease, including the disease itself, the economic impact of prohibiting the importation of live captive deer into Florida from out-of-state sources, and options for deer management that would have been available at the time the importation prohibition was adopted. The commission will provide a copy of the study to the Office of Policy and Budget in the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee by February 15, 2015.

1787	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE GAME TRUST FUND	255,710
1788	SPECIAL CATEGORIES	
	TRANSFER DEPARTMENT OF AGRICULTURE - ALLIGATOR MARKETING AND EDUCATION	
	FROM STATE GAME TRUST FUND	150,000
1789	SPECIAL CATEGORIES	
	PUBLIC DOVE FIELD DEVELOPMENT	
	FROM STATE GAME TRUST FUND	49,000
1790	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM STATE GAME TRUST FUND	119,355
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	19,446
1791	SPECIAL CATEGORIES	
	WILDLIFE MANAGEMENT AREA USER PAY	
	FROM STATE GAME TRUST FUND	638,266
1792	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE GAME TRUST FUND	13,674
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,945
1793	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,251,129
	FROM GRANTS AND DONATIONS TRUST FUND	129,450
	FROM STATE GAME TRUST FUND	30,000
1794	SPECIAL CATEGORIES	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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	WILD TURKEY PROJECTS	
	FROM STATE GAME TRUST FUND	500,000
1795	FIXED CAPITAL OUTLAY	
	PALM BEACH COUNTY PUBLIC RECREATIONAL SHOOTING PARK	
	FROM FEDERAL GRANTS TRUST FUND . . .	3,200,000
1796	FIXED CAPITAL OUTLAY	
	INDIAN RIVER COUNTY SHOOTING RANGE	
	FROM FEDERAL GRANTS TRUST FUND . . .	120,000
	TOTAL: HUNTING AND GAME MANAGEMENT	
	FROM TRUST FUNDS	10,685,554
	TOTAL POSITIONS	45.00
	TOTAL ALL FUNDS	10,685,554

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 15,101,144

1797	SALARIES AND BENEFITS	POSITIONS	361.00
	FROM INVASIVE PLANT CONTROL TRUST FUND		2,271,692
	FROM FEDERAL GRANTS TRUST FUND . . .		3,754,109
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		233,411
	FROM LAND ACQUISITION TRUST FUND . .		493,729
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		581,705
	FROM NON-GAME WILDLIFE TRUST FUND .		1,826,820
	FROM SAVE THE MANATEE TRUST FUND . .		868,284
	FROM STATE GAME TRUST FUND		5,864,152
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		5,673,571
1798	OTHER PERSONAL SERVICES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		554,116
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		215,903
	FROM LAND ACQUISITION TRUST FUND . .		147,111
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		182,764
	FROM NON-GAME WILDLIFE TRUST FUND .		835,117
	FROM SAVE THE MANATEE TRUST FUND . .		213,421
	FROM STATE GAME TRUST FUND		280,624
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		96,372
1799	EXPENSES		
	FROM INVASIVE PLANT CONTROL TRUST FUND		817,822
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		139,912
	FROM LAND ACQUISITION TRUST FUND . .		89,831
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		107,590
	FROM NON-GAME WILDLIFE TRUST FUND .		570,916
	FROM SAVE THE MANATEE TRUST FUND . .		293,072
	FROM STATE GAME TRUST FUND		1,148,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		1,197,637
1800	OPERATING CAPITAL OUTLAY		
	FROM INVASIVE PLANT CONTROL TRUST FUND		10,488
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,250
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		6,250

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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	FROM NON-GAME WILDLIFE TRUST FUND	18,278
	FROM SAVE THE MANATEE TRUST FUND	8,625
	FROM STATE GAME TRUST FUND	59,422
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	10,625
1801	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND	18,650
1802	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	2,067,308
1803	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND	3,888,222
1804	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM NON-GAME WILDLIFE TRUST FUND	518,900
	FROM STATE GAME TRUST FUND	472,150
1805	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	20,912
	FROM LAND ACQUISITION TRUST FUND	35,844
	FROM NON-GAME WILDLIFE TRUST FUND	38,325
	FROM SAVE THE MANATEE TRUST FUND	20,771
	FROM STATE GAME TRUST FUND	45,367
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	65,196
1806	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND	7,334,291
1807	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND	1,430,819
1808	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	298,412
1809	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1810	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND	34,823,647
1811	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND	27,075
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	3,098
	FROM LAND ACQUISITION TRUST FUND	11,154
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	8,542
	FROM NON-GAME WILDLIFE TRUST FUND	30,192
	FROM SAVE THE MANATEE TRUST FUND	10,450
	FROM STATE GAME TRUST FUND	186,208
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	118,837

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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APPROPRIATION

1812	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND	25,000
1813	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND	2,979,857
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	300,000
1814	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND	844,171
1814A	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	267,104
1815	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND	11,033
	FROM FEDERAL GRANTS TRUST FUND	3,719
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,622
	FROM LAND ACQUISITION TRUST FUND	2,691
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,746
	FROM NON-GAME WILDLIFE TRUST FUND	16,119
	FROM SAVE THE MANATEE TRUST FUND	5,938
	FROM STATE GAME TRUST FUND	59,274
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	38,949
1816	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND	4,474,973
1816A	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	235,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	60,000
1817	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	14,488,315
	FROM GRANTS AND DONATIONS TRUST FUND	512,070
	FROM NON-GAME WILDLIFE TRUST FUND	91,652
	FROM STATE GAME TRUST FUND	165,201
1817A	FIXED CAPITAL OUTLAY LAKE APOPKA RESTORATION FROM GENERAL REVENUE FUND	1,000,000
	FROM STATE GAME TRUST FUND	2,000,000
1818	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA STORAGE FACILITY CONSTRUCTION FROM STATE GAME TRUST FUND	550,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION			
1819	FIXED CAPITAL OUTLAY WILDLIFE MANAGEMENT AREA LAND IMPROVEMENTS FROM STATE GAME TRUST FUND		2,000,000
TOTAL: HABITAT AND SPECIES CONSERVATION			
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM TRUST FUNDS		109,493,454
	TOTAL POSITIONS	361.00	
	TOTAL ALL FUNDS		110,493,454
PROGRAM: FRESHWATER FISHERIES			
FRESHWATER FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	2,897,338	
1820	SALARIES AND BENEFITS POSITIONS 71.00 FROM FEDERAL GRANTS TRUST FUND . . . FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		2,813,317 74,271 1,396,823 47,768
1821	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND		48,655 42,063
1822	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . . FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		418,510 43,338 297,904 20,000
1823	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM STATE GAME TRUST FUND		15,625 15,914
1824	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . .		5,571
1825	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		134,000 937,811

From the funds in Specific Appropriation 1825, \$35,000 shall be used to expand the Freshwater Fish Camp program to five additional sites focused on culturally diverse communities and to target underserved Hispanic youth.

From the funds in Specific Appropriation 1825, \$8,000 shall be used to partner with Department of Children and Families' Camp for Champions program to provide fishing, boating, archery, and wildlife discovery activities for foster children.

From the funds in Specific Appropriation 1825, \$20,000 shall be used to partner with Department of Children and Families' Camp for Champions program to provide a week of residential summer camp for up to 100 foster children.

From the funds in Specific Appropriation 1825, \$70,000 shall be used to create school field trip programs, which shall be provided free of charge targeted at Title I schools.

1826	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		40,800
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION SPECIFIC APPROPRIATION			
1827	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND		37,553 1,685 31,996
1828	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND		695,000
1829	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND		231,159 12,579
1830	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND		350,000
1831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND		28,659
1832	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		2,073,856 200,000
1832A	FIXED CAPITAL OUTLAY EVERGLADES YOUTH CONSERVATION CAMP FROM GENERAL REVENUE FUND	450,000	
1832B	FIXED CAPITAL OUTLAY OCALA YOUTH CONSERVATION CAMP FROM GENERAL REVENUE FUND	700,000	
TOTAL: FRESHWATER FISHERIES MANAGEMENT			
	FROM GENERAL REVENUE FUND	1,150,000	
	FROM TRUST FUNDS		10,014,857
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS		11,164,857
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,570,332	
1833	SALARIES AND BENEFITS POSITIONS 33.00 FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND		591,149 1,609,001
1834	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		66,978
1835	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND		343,589
1837	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND		25,000
1838	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION		

APPROVED SALARY RATE 1,570,332

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
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	FROM MARINE RESOURCES CONSERVATION TRUST FUND	620,787	
1839	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND	195,987	
1839A	SPECIAL CATEGORIES LIONFISH BOUNTY PAYMENTS FROM GENERAL REVENUE FUND	427,206	
1840	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND	22,500	
1841	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND	82,501	
1842	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,357 10,291	
1842A	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	311,361 3,400	
1843	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	1,329,912 50,000	
1843A	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	9,899,592	
1844	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,133,332 500,000 300,000	
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,560,538 15,963,405	
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS	17,523,943	
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	14,969,314	
1845	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . .	337.00 5,333,604	

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	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	197,766	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	9,840,695	
	FROM NON-GAME WILDLIFE TRUST FUND .	1,138,987	
	FROM SAVE THE MANATEE TRUST FUND . .	975,976	
	FROM STATE GAME TRUST FUND	2,947,190	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	168,369	
1846	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,003,579	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	73,789	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	5,806,498	
	FROM NON-GAME WILDLIFE TRUST FUND .	761,061	
	FROM SAVE THE MANATEE TRUST FUND . .	880,655	
	FROM STATE GAME TRUST FUND	187,834	
1847	EXPENSES FROM GENERAL REVENUE FUND	262,764	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	84,511	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	2,793,925	
	FROM NON-GAME WILDLIFE TRUST FUND .	520,802	
	FROM SAVE THE MANATEE TRUST FUND . .	470,100	
	FROM STATE GAME TRUST FUND	554,989	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	3,952	
1848	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND	151,239	
	FROM NON-GAME WILDLIFE TRUST FUND .	7,335	
	FROM SAVE THE MANATEE TRUST FUND . .	8,125	
	FROM STATE GAME TRUST FUND	36,932	
1849	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND	12,500	
From the funds provided in Specific Appropriation 1849, the Fish and Wildlife Conservation Commission may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 175,000 miles unless it is determined by the executive director that the vehicle replacement is a critical safety issue, or based on emergency unforeseen circumstances as provided for in section 287.14(3), Florida Statutes.			
1850	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM MARINE RESOURCES CONSERVATION TRUST FUND	42,217	
	FROM SAVE THE MANATEE TRUST FUND . .	3,500	
	FROM STATE GAME TRUST FUND	17,141	
1851	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	87,964	
1851A	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM NON-GAME WILDLIFE TRUST FUND .	6,800	
	FROM STATE GAME TRUST FUND	147,280	
1852	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	7,301	
	FROM MARINE RESOURCES CONSERVATION		

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TRUST FUND	612,521
FROM NON-GAME WILDLIFE TRUST FUND	110,970
FROM SAVE THE MANATEE TRUST FUND	48,757
FROM STATE GAME TRUST FUND	84,528
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	7,301
1853 SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND	325,945
1853A SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	9,394,689
1854 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND	4,625
FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	1,407
FROM MARINE RESOURCES CONSERVATION TRUST FUND	94,220
FROM NON-GAME WILDLIFE TRUST FUND	9,064
FROM SAVE THE MANATEE TRUST FUND	6,939
FROM STATE GAME TRUST FUND	22,695
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND	1,198
1854A SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	514,022
FROM MARINE RESOURCES CONSERVATION TRUST FUND	36,000
1855 SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	1,281,986
1856 SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND	11,006,892
FROM GRANTS AND DONATIONS TRUST FUND	659,941
FROM MARINE RESOURCES CONSERVATION TRUST FUND	3,045,616
FROM NON-GAME WILDLIFE TRUST FUND	25,000
FROM STATE GAME TRUST FUND	475,000
1857 FIXED CAPITAL OUTLAY FISH AND WILDLIFE RESEARCH INSTITUTE WILDLIFE RESEARCH LAB FROM NON-GAME WILDLIFE TRUST FUND	550,000
1857A FIXED CAPITAL OUTLAY NORTH FLORIDA ALLIGATOR FIELD OFFICE FROM STATE GAME TRUST FUND	50,000
1857B FIXED CAPITAL OUTLAY FLORIDA CONSERVATION AND TECHNOLOGY CENTER - CENTER FOR CONSERVATION FROM GENERAL REVENUE FUND	3,000,000
TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE FROM GENERAL REVENUE FUND	5,548,329
FROM TRUST FUNDS	60,356,367
TOTAL POSITIONS	337.00
TOTAL ALL FUNDS	65,904,696

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TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION FROM GENERAL REVENUE FUND	34,376,423
FROM TRUST FUNDS	329,938,677
TOTAL POSITIONS	2,112.50
TOTAL ALL FUNDS	364,315,100
TOTAL APPROVED SALARY RATE	96,391,284
TRANSPORTATION, DEPARTMENT OF Funds in Specific Appropriations 1869 through 1882, 1888 through 1891, 1905 through 1908, 1910 through 1914, 1917 through 1926 and 1967 through 1977, are provided from the named funds to the department to fund the five year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.	
TRANSPORTATION SYSTEMS DEVELOPMENT PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT	
APPROVED SALARY RATE	104,935,012
1858 SALARIES AND BENEFITS	1,757.00
FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	138,850,303
FROM TRANSPORTATION DISADVANTAGED TRUST FUND	905,865
1859 OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	176,347
FROM TRANSPORTATION DISADVANTAGED TRUST FUND	37,350
1860 EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	3,724,543
FROM TRANSPORTATION DISADVANTAGED TRUST FUND	529,225
1861 OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,294,819
FROM TRANSPORTATION DISADVANTAGED TRUST FUND	10,000
1862 SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,227,877
1863 SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,714,907
FROM TRANSPORTATION DISADVANTAGED TRUST FUND	563,050
1864 SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	835,123
1865 SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,313
1866 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	174,244
FROM TRANSPORTATION DISADVANTAGED	

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	TRUST FUND	3,830
1867	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	50,898,510
1868	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED - MEDICAID SERVICES FROM TRANSPORTATION DISADVANTAGED TRUST FUND	12,825,000
1869	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	60,877,748
1870	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	284,147,059
1871	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	358,665,176
1872	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	431,023,289 184,518,180
1873	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1874	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1875	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM GENERAL REVENUE FUND 12,000,000 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	104,344,860
The general revenue funds in Specific Appropriation 1875 are provided to the Port of Tampa Bay for the purchase of a gantry crane as part of its investment strategy for container growth.		
1876	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1877	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	124,834,112

From the funds in Specific Appropriation 1877, \$150,000 shall be used to complete a station area plan to provide for transit-oriented development within a half-mile of the proposed Tri-Rail Coastal Link station location. Planning shall include an engineering and environmental analysis, master site plan, and preliminary financial plans for the project.

1878 FIXED CAPITAL OUTLAY

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	INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	63,157,080
1879	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	634,847,972
1880	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	54,295,085 5,410,313
1881	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	23,025,303
1882	FIXED CAPITAL OUTLAY DEBT SERVICE FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	158,970,996
TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
	FROM GENERAL REVENUE FUND 12,000,000	
	FROM TRUST FUNDS	2,743,922,479
	TOTAL POSITIONS	1,757.00
	TOTAL ALL FUNDS	2,755,922,479
FLORIDA RAIL ENTERPRISE		
	APPROVED SALARY RATE	203,908
1883	SALARIES AND BENEFITS POSITIONS 1.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	256,260
1884	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	827
1885	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	25,200
1886	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	4,089
1887	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,714
1888	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,258,385
1888A	FIXED CAPITAL OUTLAY AVIATION DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	52,700,000
1889	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	224,370,877

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1890 FIXED CAPITAL OUTLAY
RAIL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 192,113,328

From the funds in Specific Appropriation 1890, \$10,000,000 is provided for Quiet Zone improvements in response to the use of locomotive horns at highway-rail grade crossings. The department shall create a grant program for quiet zones requested by local agencies to provide funding of up to 50 percent of the nonfederal and nonprivate share of the total costs of any qualifying quiet zone capital improvement project.

The department will coordinate and work closely with local, state, and federal agencies to provide technical support to local agencies in the development of quiet zone plans. Local agencies may apply for grant funds after its quiet zone plan is approved by the department.

The Department of Transportation will monitor crossing incidents at approved quiet zone locations and have the right to revoke the quiet zone(s) at any time if a significant deterioration in safety results from quiet zone implementation.

1891 FIXED CAPITAL OUTLAY
INTERMODAL DEVELOPMENT/GRANTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,611,824

TOTAL: FLORIDA RAIL ENTERPRISE
FROM TRUST FUNDS 476,346,504

TOTAL POSITIONS 1.00
TOTAL ALL FUNDS 476,346,504

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

APPROVED SALARY RATE 158,722,081

1892 SALARIES AND BENEFITS POSITIONS 3,399.00
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 217,071,306

1893 OTHER PERSONAL SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 107,376

1894 EXPENSES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 14,327,793

1895 OPERATING CAPITAL OUTLAY
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,221,763

1896 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 4,148,969

1897 SPECIAL CATEGORIES
FAIRBANKS HAZARDOUS WASTE SITE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 400,965

1898 SPECIAL CATEGORIES
CONSULTANT FEES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,197,831

1899 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 6,817,601

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1900 SPECIAL CATEGORIES
HUMAN RESOURCES DEVELOPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 873,488

1901 SPECIAL CATEGORIES
OVERTIME
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 1,191,476

1902 SPECIAL CATEGORIES
TRANSPORTATION MATERIALS AND EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 35,363,264

1903 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 202,748

1904 FIXED CAPITAL OUTLAY
MINOR RENOVATIONS, REPAIRS, AND
IMPROVEMENTS - STATEWIDE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 3,101,245

1905 FIXED CAPITAL OUTLAY
STATE INFRASTRUCTURE BANK LOAN REPAYMENTS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 10,940,145

1906 FIXED CAPITAL OUTLAY
SMALL COUNTY RESURFACE ASSISTANCE PROGRAM
(SCRAP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 26,257,065

1907 FIXED CAPITAL OUTLAY
SMALL COUNTY OUTREACH PROGRAM (SCOP)
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 82,703,857

From the funds in Specific Appropriation 1907, \$9,000,000 is appropriated for transportation projects within a rural area of critical economic concern community designated under section 288.0656(7)(a), Florida Statutes, contingent on the provisions of CS/CS/SB 218 or similar legislation becoming law.

1907A FIXED CAPITAL OUTLAY
GRANTS AND AIDS - MAJOR DISASTERS 2012 -
DEPARTMENT OF TRANSPORTATION WORK PROGRAM
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 2,030,000

1908 FIXED CAPITAL OUTLAY
COUNTY TRANSPORTATION PROGRAMS
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 48,839,574

1909 FIXED CAPITAL OUTLAY
SARASOTA-MANATEE OPERATIONS CENTER -
CONSTRUCTION
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 8,951,018

1910 FIXED CAPITAL OUTLAY
BOND GUARANTEE
FROM STATE TRANSPORTATION
(PRIMARY) TRUST FUND 500,000

1911 FIXED CAPITAL OUTLAY
TRANSPORTATION HIGHWAY MAINTENANCE
CONTRACTS
FROM STATE TRANSPORTATION

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(PRIMARY) TRUST FUND 381,427,184

From the funds in Specific Appropriation 1911, an amount not less than \$8,440,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.

From the funds in Specific Appropriation 1911, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.

The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.

1912	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,946,732,552
1913	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	216,514,629
1914	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	363,498,916
1915	FIXED CAPITAL OUTLAY COCOA OPERATIONS CENTER - REPAIRS/ RENOVATIONS/ADDITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
1916	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	920,000
1917	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	134,630,215
1918	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	601,781,626
1919	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	186,964,505 4,878,684
1920	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	19,146,000
1921	FIXED CAPITAL OUTLAY	

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HIGHWAY BEAUTIFICATION GRANTS

FROM STATE TRANSPORTATION

(PRIMARY) TRUST FUND 1,800,000

From the funds in Specific Appropriation 1921, \$800,000 is provided for Keep Florida Beautiful.

1922	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	13,414,249
1923	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	12,543,000
1924	FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS - ROAD FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,264,000
From the funds in Specific Appropriation 1924, a portion of the funds shall be allocated as follows:		
	Glades Area Street Resurfacing and Reconstruction.....	1,000,000
	Punta Gorda Airport Terminal & Radar.....	770,000
	Southwest Ranches 190th Street Extension.....	243,000
	Southwest Ranches Guardrails Installation.....	478,000
	Tarpon Springs Superfund Site Redevelopment - Dredging, Wharf Stabilization and Road Improvements.....	2,500,000
	Wakulla County Dredging Channel and Canals - Shell Point, Spring Creek and Mashers Sands.....	1,500,000
	Silver Star Road Walk/Bike Trail Crossing - Planning/Design.	150,000
	City of Deerfield Beach Street and Road Improvements.....	500,000
	Broad Causeway - Town of Bay Harbor Islands.....	1,000,000
	CR 466A Widening - Fruitland Park.....	1,000,000
	Citrus Grove Road Phase I.....	1,000,000
	Temple Terrace Parkway Extension - Telecom Parkway to Morris Bridge Road.....	600,000
	Riverside Avondale Preservation - Dog Park.....	123,000
	Ludlam Trail Corridor - Miami-Dade County.....	3,400,000
From the funds in Specific Appropriation 1924, \$2,000,000 is provided for public transportation infrastructure improvements to enhance public access to SkyRise Miami. These funds are contingent upon the department receiving, by June 30, 2015: (1) documentation that \$400,000,000 in private sector funding has been contractually committed to the project; and (2) a finance plan that identifies the project cost, revenues by source, financing, major assumptions, internal rate of return on private investments, and whether any government funds are assumed to deliver a cost-feasible project, and a total cash flow analysis beginning with implementation of the project and extending for the term of the agreement.		
1925	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	105,373,065

From the funds in Specific Appropriation 1925, \$2,000,000 of nonrecurring funds is provided for the continued development and deployment of multi-level fog monitoring stations, use of multi-spectral satellite imagery and multi-level sensor arrays, for conducting further data analysis and refinement of fog model and algorithms to improve accuracy of predicting the onset of fog.

From the funds in Specific Appropriation 1925, the Department may contract with qualified traffic signal and traffic control device contractors to provide evaluation, installation, operations, or maintenance of traffic signals and any other traffic control devices to municipalities and counties. Municipalities and counties which receive traffic signal and traffic control device services under a department

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contract shall reimburse the Department of Transportation for the service costs incurred by the Department.			
1926	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,377,229
TOTAL: PROGRAM: HIGHWAY OPERATIONS			
	FROM TRUST FUNDS	5,486,513,338	
	TOTAL POSITIONS	3,399.00	
	TOTAL ALL FUNDS	5,486,513,338	
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	39,672,115	
1927	SALARIES AND BENEFITS POSITIONS 727.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		53,408,578
1928	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		530,517
1929	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		6,347,423
1930	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		114,943
1931	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		106,035
1932	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,217,417
1933	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		4,323,205
1934	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		160,524
1935	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		44,338
1936	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		8,105,197
1937	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,838,903
1938	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION		

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(PRIMARY) TRUST FUND			8,600,000
1939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		200,000
1940	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		249,722
1941	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		207,996
1942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND		2,221,928 4,239
1943	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		597,484
1944	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		910,000
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		89,188,449
	TOTAL POSITIONS	727.00	
	TOTAL ALL FUNDS		89,188,449
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	10,642,339	
1945	SALARIES AND BENEFITS POSITIONS 200.00 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		13,338,689
1946	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		32,998
1947	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		7,798,949
1948	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		346,724
1949	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		11,789,763
1950	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		33,532

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

1951	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	29,738	
1952	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	14,679	
1953	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,975,929	
TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS		41,361,001	
	TOTAL POSITIONS	200.00	
	TOTAL ALL FUNDS	41,361,001	
FLORIDA'S TURNPIKE SYSTEMS			
FLORIDA'S TURNPIKE ENTERPRISE			
	APPROVED SALARY RATE	21,847,464	
1954	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	420.00	30,001,547
1955	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		316,769
1956	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		20,835,972
1957	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		143,611
1958	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		61,633
1959	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,168,631
1960	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		26,216,549
1961	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		5,870,420
1962	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		21,152,120
1963	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		134,949
1964	SPECIAL CATEGORIES		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	147,739
1965	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,668,409
1966	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	172,740
1967	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	45,193,041
From the funds in Specific Appropriation 1967, an amount not less than \$2,560,000 in state revenues shall be used for the Road Ranger program. Road Ranger services provided through sponsorships, local contributions or federal funds are not restricted.		
From the funds in Specific Appropriation 1967, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents. In order to maintain continuity and quality, the department shall give preference to those youth organizations with which it has previously contracted for such services.		
The department is specifically limited to an expenditure level of \$2,000,000 for any contract with a single youth organization or for any group of contracts with two or more youth organizations that have the same registered agent or substantially similar officers and directors. The department shall not supplement these funds from any source in the absence of express legislative authority.		
1968	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,102,783 734,869,222 5,435,992
1969	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	1,089,756 83,840,027
1970	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND	23,253,000
1971	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	8,125,826
1972	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	1,039,463
1973	FIXED CAPITAL OUTLAY	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION
SPECIFIC
APPROPRIATION

	PRELIMINARY ENGINEERING CONSULTANTS	
	FROM TURNPIKE RENEWAL AND	
	REPLACEMENT TRUST FUND	9,408,936
	FROM TURNPIKE GENERAL RESERVE	
	TRUST FUND	98,842,935
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	1,996,082
1974	FIXED CAPITAL OUTLAY	
	RIGHT-OF-WAY SUPPORT	
	FROM TURNPIKE GENERAL RESERVE	
	TRUST FUND	3,375,100
1975	FIXED CAPITAL OUTLAY	
	TOLL OPERATION CONTRACTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	78,709,745
1976	FIXED CAPITAL OUTLAY	
	TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT	
	FROM TURNPIKE GENERAL RESERVE	
	TRUST FUND	22,182,000
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	3,530,000
1977	FIXED CAPITAL OUTLAY	
	TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND	29,901,500
TOTAL: FLORIDA'S TURNPIKE ENTERPRISE		
	FROM TRUST FUNDS	1,270,786,497
	TOTAL POSITIONS	420.00
	TOTAL ALL FUNDS	1,270,786,497
TOTAL: TRANSPORTATION, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	12,000,000
	FROM TRUST FUNDS	10,108,118,268
	TOTAL POSITIONS	6,504.00
	TOTAL ALL FUNDS	10,120,118,268
	TOTAL APPROVED SALARY RATE	336,022,919
TOTAL OF SECTION 5		
	FROM GENERAL REVENUE FUND	517,200,087
	FROM TRUST FUNDS	13,066,186,346
	TOTAL POSITIONS	15,293.75
	TOTAL ALL FUNDS	13,583,386,433

SECTION 6 - GENERAL GOVERNMENT

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

1979	LUMP SUM	
	HUMAN RESOURCES OUTSOURCING CONTINGENCY	
	FROM GENERAL REVENUE FUND	300,000
1979A	LUMP SUM	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

STRENGTHENING DOMESTIC SECURITY	
FROM TRUST FUNDS	31,610,100

Funds provided in Specific Appropriation 1979A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2014-2015 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
Agriculture Planner.....	60,000
State Agricultural Response Team (SART) Support.....	164,325

DEPARTMENT OF EDUCATION	
Education Sector K12 School Target Hardening.....	302,700
Education Sector: Higher Education Target Hardening.....	707,487
Mass Notification.....	205,686

DEPARTMENT OF LAW ENFORCEMENT	
RDSTF Planners (FDLE).....	550,000
Meta Data Planners.....	346,000
Fusion Center Analyst.....	385,000
Critical Infrastructure (CI) Planners.....	65,000
LE Sustainment, Maintenance and Planning.....	80,000
Enhancement of FL Fusion Centers.....	350,012
Data-Sharing Project.....	970,000
Government/Cyber Sector: State Network Data Traffic	
Monitoring.....	203,360

DEPARTMENT OF MANAGEMENT SERVICES	
Florida Interoperable Network Training.....	198,000

FLORIDA WILDLIFE CONSERVATION COMMISSION	
Specialty Team Critical Needs.....	53,254
Specialty Team Training and Exercise.....	61,140

STATE FIRE MARSHALL (DFS)	
LE Sustainment, Maintenance and Planning.....	6,100

DIVISION OF EMERGENCY MANAGEMENT (EOG)	
RDSTF Planners (EM).....	360,000
Sustainment of US&R and HazMat Teams.....	276,795
LE Specialty Team Critical Needs.....	639,275
US&R HazMat Training and Exercise.....	609,887
Specialty Team Training and Exercise.....	138,500
Mutual Aid Radio Cache (MARC) Sustainment.....	78,400
Local Planning, Training and Exercise.....	1,120,000
LE Sustainment, Maintenance and Planning.....	69,207
Enhancement of FL Fusion Centers.....	187,443
Data Sharing.....	968,200
700 MHz Radio System Overlay.....	1,387,312

Florida Interoperable Network (FIN) Remote Dispatch	
Application Software.....	50,000
Multi-Band Radios for LE Aviation Units.....	118,581
Health Sector: Tampa General Hospital Access Control	
Project.....	10,000
Emergency Services Sector: Target Hardening.....	286,252
Dam Sector: River Dam Target Hardening.....	100,000
Water Sector: North District Waste Water Treatment Plant..	199,051
Management & Administration.....	578,848

Urban Areas Security Initiative (UASI):

Miami/Ft Lauderdale Urban Areas Security Initiative (UASI)	6,833,036
Orlando Urban Areas Security Initiative (UASI).....	4,526,837
Tampa Urban Areas Security Initiative (UASI).....	6,169,944
Management and Administration (UASI).....	876,491

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT	
Urban Area Security (UASI) Nonprofit Security	
Grant Program (NSGP).....	363,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT	
Operation Stonegarden (OPS).....	954,977

1981 LUMP SUM

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	38,882,992	
	FROM TRUST FUNDS		26,913,186
1982A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND	13,678,468	
1983	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
1984	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	
1984A	SPECIAL CATEGORIES		
	SETTLEMENT AGREEMENTS		
	FROM GENERAL REVENUE FUND	1,155,241	

From the funds in Specific Appropriation 1984A \$1,155,241 in nonrecurring funds from the General Revenue Fund is appropriated for release to the Department of Legal Affairs to pay all existing claims in the case of Basford v. State of Florida, Case No. 10-45-CA (Fourteenth Judicial Circuit in and for Jackson County, Florida), relating to compensation, claims, damages, interest, attorney fees, and costs resulting from the adoption of Article X, Section 21 of the Florida Constitution. This amount reflects \$672,993 for the judgment and prejudgment and postjudgment interest; \$40,293 in costs and interest; and \$441,955 in attorney fees and interest. Such funds shall constitute full, exclusive and complete payment for all judgments, compensation, claims, damages, interest, attorney's fees and costs in said case. Release of the funds is contingent on the execution of a release between the State of Florida and Basford under which Basford accepts \$1,155,241 as full and final payment for said judgments and all claims, both existing and future and including all claims that were asserted or could have been asserted, relating to the judgments, compensation, damages, interest, attorney's fees and costs arising from or related to losses or damages of Basford resulting from the adoption of Article X, section 21 of the State Constitution; and under which the State of Florida and Basford mutually waive and release all claims, both existing and future and including all claims that were asserted or could have been asserted, relating to the judgments, compensation, damages, interest, attorney's fees and costs arising from or related to losses or damages of Basford resulting from the adoption of Article X, section 21 of the State Constitution. Release of the funds to the department is subject to the notice and objection requirements of section 216.177, Florida Statutes.

1985	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	5,818,211	
TOTAL: PROGRAM: ADMINISTERED FUNDS			
	FROM GENERAL REVENUE FUND	60,060,082	
	FROM TRUST FUNDS		58,523,286
	TOTAL ALL FUNDS		118,583,368

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT
OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	7,968,987	
1986	SALARIES AND BENEFITS	POSITIONS	154.50
	FROM ADMINISTRATIVE TRUST FUND . . .		10,870,725

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

1987	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		757,051
1988	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,500,401
1989	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		27,088
1990	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		564,230
1991	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		254,780
1992	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . .		6,500
1993	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		56,298
1994	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM ADMINISTRATIVE TRUST FUND . . .		7,650
1995	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		107,506
1996	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		52,890
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		14,205,119
	TOTAL POSITIONS	154.50	
	TOTAL ALL FUNDS		14,205,119
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	3,087,394	
1997	SALARIES AND BENEFITS	POSITIONS	55.00
	FROM ADMINISTRATIVE TRUST FUND . . .		4,154,100
1998	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		109,265
1999	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,444,038
2000	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2001	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		2,420,911
2002	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		14,339
2003	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM ADMINISTRATIVE TRUST FUND . . .		13,501

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2004 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 16,804

2005 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 44,768

2006 DATA PROCESSING SERVICES
NORTHWOOD SHARED RESOURCE CENTER
FROM ADMINISTRATIVE TRUST FUND . . . 659,419

2007 DATA PROCESSING SERVICES
NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM ADMINISTRATIVE TRUST FUND . . . 24,336

The funds provided in Specific Appropriation 2007 shall not be
utilized for any costs related to the potential expansion of floor space
operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 9,001,481

TOTAL POSITIONS 55.00
TOTAL ALL FUNDS 9,001,481

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,144,923

2008 SALARIES AND BENEFITS POSITIONS 92.00
FROM ADMINISTRATIVE TRUST FUND . . . 4,503,671

2009 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 232,098

2010 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 512,868

2010A OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2011 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 9,000

2012 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 43,801

2013 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 5,430

2014 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 29,203

TOTAL: CUSTOMER CONTACT CENTER
FROM TRUST FUNDS 5,339,071

TOTAL POSITIONS 92.00
TOTAL ALL FUNDS 5,339,071

CENTRAL INTAKE

APPROVED SALARY RATE 3,621,611

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2015 SALARIES AND BENEFITS POSITIONS 108.50
FROM ADMINISTRATIVE TRUST FUND . . . 5,265,406

2016 OTHER PERSONAL SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 423,613

2017 EXPENSES
FROM ADMINISTRATIVE TRUST FUND . . . 576,436

2018 OPERATING CAPITAL OUTLAY
FROM ADMINISTRATIVE TRUST FUND . . . 3,000

2019 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM ADMINISTRATIVE TRUST FUND . . . 1,000,000

2020 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM ADMINISTRATIVE TRUST FUND . . . 35,908

2021 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM ADMINISTRATIVE TRUST FUND . . . 26,950

2022 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM ADMINISTRATIVE TRUST FUND . . . 38,839

TOTAL: CENTRAL INTAKE
FROM TRUST FUNDS 7,370,152

TOTAL POSITIONS 108.50
TOTAL ALL FUNDS 7,370,152

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 11,850,977

2023 SALARIES AND BENEFITS POSITIONS 270.00
FROM PROFESSIONAL REGULATION TRUST
FUND 16,605,681

2024 OTHER PERSONAL SERVICES
FROM PROFESSIONAL REGULATION TRUST
FUND 928,762

2025 EXPENSES
FROM PROFESSIONAL REGULATION TRUST
FUND 3,162,068

2026 OPERATING CAPITAL OUTLAY
FROM PROFESSIONAL REGULATION TRUST
FUND 6,920

2027 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM PROFESSIONAL REGULATION TRUST
FUND 256,900

From the funds provided in Specific Appropriation 2027, the Department
of Business and Professional Regulation may purchase one or more motor
vehicles for replacement when the mileage of a vehicle is in excess of
150,000 miles unless it is determined by the secretary that the vehicle
replacement is a critical safety issue, or based on emergency or
unforeseen circumstances as provided in section 287.14(3), Florida
Statutes. The acquisition of five motor vehicles for the Unlicensed
Activity Program is excluded from this provision.

2028 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	FROM PROFESSIONAL REGULATION TRUST FUND	918,385
2029	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND	282,637
2030	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND	2,238,146

From the funds in Specific Appropriation 2030, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to prevent, combat, and publicize the dangers of unlicensed real estate activity in Florida. The department shall develop, implement, and maintain an unlicensed activity campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida real estate professionals. The campaign shall encompass media production, advertising, and other techniques that the department may wish to utilize after first consulting with the not-for-profit corporation. Special emphasis shall be placed on the investigation and prosecution of unlicensed real estate activities. To further the purpose of the unlicensed activity campaign, the department shall be authorized to accept in-kind contributions of services, media production, or advertising materials from the not-for-profit corporation. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2030, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to institute an unlicensed activity campaign for the purpose of informing and educating the public: (1) that public accounting is a regulated profession with requirements of licensure pursuant to chapter 473, Florida Statutes; (2) that some services provided by unlicensed individuals, although legal, are regulated when provided by a licensed Florida Certified Public Accountant; and, (3) that certain services may only be performed by a licensed Florida Certified Public Accountant. The department shall develop the campaign in consultation with a corporation that is registered under chapter 617, Florida Statutes, as a not-for-profit corporation and qualified under the Internal Revenue Service Code as a 501(c)(6) corporation, and that represents the largest number of licensed Florida Certified Public Accountants. Any advertising, media, or materials produced as a result of contributions shall carry acknowledgements of joint production and sponsorship. The department may not allocate overhead charges to these unlicensed activity campaign funds.

From the funds in Specific Appropriation 2030, up to \$250,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2030, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2014, detailing the unlicensed activity functions performed by the department during Fiscal Year 2013-2014. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2031 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	5,500,000
2032	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2033	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2034	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,608,138
From the recurring funds in Specific Appropriation 2034, \$925,000 is provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.		
The nonrecurring funds in Specific Appropriation 2034 are provided from fees collected pursuant to the surcharge authorized in section 553.721, Florida Statutes. The nonrecurring funds are allocated as follows:		
Future Builders of America.....\$250,000		
Mobile Building Codes Training Program.....\$200,000		
2035	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	211,236
2036	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND	265,793
2037	SPECIAL CATEGORIES CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS FROM PROFESSIONAL REGULATION TRUST FUND	200,000
2038	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	103,362
2039	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	104,527
2040	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	2,070,000
2041	FINANCIAL ASSISTANCE PAYMENTS REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	300,000
2042	FINANCIAL ASSISTANCE PAYMENTS	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

REAL ESTATE SCHOLARSHIPS		
FROM PROFESSIONAL REGULATION TRUST		
FUND	150,000	

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM TRUST FUNDS	36,444,373	

TOTAL POSITIONS	270.00	
TOTAL ALL FUNDS	36,444,373	

FLORIDA BOXING COMMISSION

APPROVED SALARY RATE	226,462	
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2043 SALARIES AND BENEFITS POSITIONS	4.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND	316,109	

2044 OTHER PERSONAL SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND	110,371	

2045 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND	156,920	

2046 SPECIAL CATEGORIES		
TRANSFER TO THE PROFESSIONAL REGULATION		
TRUST FUND		
FROM GENERAL REVENUE FUND	358,154	

2047 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND	2,000	

2048 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		
FUND	701	

2049 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		
FUND	3,634	

TOTAL: FLORIDA BOXING COMMISSION		
FROM GENERAL REVENUE FUND	358,154	
FROM TRUST FUNDS	589,735	

TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS	947,889	

TESTING AND CONTINUING EDUCATION

APPROVED SALARY RATE	1,465,300	
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2050 SALARIES AND BENEFITS POSITIONS	41.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND	2,081,606	

2051 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND	283,871	

2052 OPERATING CAPITAL OUTLAY		
FROM PROFESSIONAL REGULATION TRUST		
FUND	3,000	

2053 SPECIAL CATEGORIES		
EXAMINATION TESTING SERVICES FOR		
PROFESSIONAL REGULATION		

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FROM PROFESSIONAL REGULATION TRUST		
FUND		658,235

2054 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		6,000

2055 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		1,000

2056 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		
FUND		10,786

2057 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM PROFESSIONAL REGULATION TRUST		
FUND		5,211

2058 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM PROFESSIONAL REGULATION TRUST		
FUND		13,216

TOTAL: TESTING AND CONTINUING EDUCATION		
FROM TRUST FUNDS		3,062,925

TOTAL POSITIONS	41.00	
TOTAL ALL FUNDS		3,062,925

FARM AND CHILD LABOR REGULATION

APPROVED SALARY RATE	1,078,622	
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2059 SALARIES AND BENEFITS POSITIONS	30.00	
FROM PROFESSIONAL REGULATION TRUST		
FUND		1,592,376

2060 EXPENSES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		160,342

2061 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		45,000

From the funds provided in Specific Appropriation 2061, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2062 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		20,590

2063 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM PROFESSIONAL REGULATION TRUST		
FUND		69,400

2064 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM PROFESSIONAL REGULATION TRUST		

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	FUND	4,778	
2065	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND	2,648	
2066	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	9,190	
TOTAL: FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS			
		1,904,324	
	TOTAL POSITIONS	30.00	
	TOTAL ALL FUNDS	1,904,324	
PROGRAM: PARI-MUTUEL WAGERING			
PARI-MUTUEL WAGERING			
	APPROVED SALARY RATE	2,832,176	
2067	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	65.00	
		3,959,972	
2068	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,685,853	
2069	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	700,827	
2070	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	13,032	
2071	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	24,802	
From the funds provided in Specific Appropriation 2071, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.			
2072	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	7,317	
2073	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	62,000	
2074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	97,429	
2075	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063	

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2076	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND		100,000
2077	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		2,626,000
From the funds in Specific Appropriation 2077, \$360,000 is provided for the replacement of equipment at the University of Florida Racing Laboratory.			
2078	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		40,623
2079	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND		296,476
TOTAL: PARI-MUTUEL WAGERING FROM TRUST FUNDS			
			9,624,394
	TOTAL POSITIONS	65.00	
	TOTAL ALL FUNDS		9,624,394
SLOT MACHINE REGULATION			
	APPROVED SALARY RATE	2,198,053	
2080	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	50.00	
			3,124,150
2081	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		10,000
2082	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND		275,248
2083	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND		10,863
2084	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		930,000
Funds in Specific Appropriation 2084 shall be placed in reserve contingent upon the submission of a report to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the services that will be delivered, the expected results, and recommended performance measures to be included in the contract for the provision of services related to the prevention and reduction of compulsive and addictive gambling. The report shall also include the effectiveness of Fiscal Year 2013-2014 efforts in reducing problem gambling. No earlier than 14 days after the submission of the report, the Department of Business and Professional Regulation may request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.			
2085	SPECIAL CATEGORIES		

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	TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND	214,257	
2086	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	90,000	
2087	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	19,743	
2088	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	8,260	
2089	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848	
2090	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	16,491	
TOTAL: SLOT MACHINE REGULATION FROM TRUST FUNDS		4,701,860	
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS	4,701,860	

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	11,822,249	
2091	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	307.00	16,580,233
2092	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		35,689
2093	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND		1,717,086
2094	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND		8,500
2095	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		275,000

From the funds provided in Specific Appropriation 2095, the Department of Business and Professional Regulation may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

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2095A	SPECIAL CATEGORIES TRANSFER TO VISIT FLORIDA FROM HOTEL AND RESTAURANT TRUST FUND		500,000
Funds in Specific Appropriation 2095A shall be transferred to Visit Florida to contract with the Florida Restaurant and Lodging Association, Inc., to develop a coordinated marketing, media and events program to promote Florida tourism by residents of the state. This campaign shall require a private matching program and shall be conducted throughout the state, as approved by and monitored by Visit Florida and the Florida Restaurant and Lodging Association, Inc., for the purpose of promoting tourism within the state.			
2096	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		607,149
2097	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND		706,698
2098	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		70,509
2099	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		429,294
2100	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND		256,479
2101	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND		25,000
2102	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND		94,176
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			21,305,813
	TOTAL POSITIONS	307.00	
	TOTAL ALL FUNDS		21,305,813
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	8,920,898	
2103	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	188.75	12,194,779
2104	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,075
2105	EXPENSES FROM ALCOHOLIC BEVERAGE AND		

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	TOBACCO TRUST FUND	1,481,830	
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	149,000	
2106	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	56,000	
2107	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	315,644	
2108	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	78,044	
2109	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	896,017	
2110	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	341,991	
2111	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	172,846	
2112	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	140,000	
2113	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	28,219	
2114	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	59,545	
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		15,920,990	
	TOTAL POSITIONS	188.75	
	TOTAL ALL FUNDS	15,920,990	
STANDARDS AND LICENSURE			
	APPROVED SALARY RATE	2,405,493	
2115	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	3,530,147	59.50
2116	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	11,000	
2117	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	550,628	
2118	OPERATING CAPITAL OUTLAY		

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	FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	5,000	
2119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	17,733	
2120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,971	
2121	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,229	
2122	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	20,072	
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS		4,159,780	
	TOTAL POSITIONS	59.50	
	TOTAL ALL FUNDS	4,159,780	
TAX COLLECTION			
	APPROVED SALARY RATE	3,194,512	
2123	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	4,603,393	80.00
2124	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	16,669	
2125	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	610,131	
2126	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	21,180	
2127	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	866,505	
2128	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	21,625	
2129	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	12,998	
2130	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	27,347	

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TOTAL: TAX COLLECTION

FROM TRUST FUNDS 6,179,848

TOTAL POSITIONS 80.00

TOTAL ALL FUNDS 6,179,848

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 4,487,950

2131 SALARIES AND BENEFITS POSITIONS 111.00
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 6,273,0422132 OTHER PERSONAL SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 49,0762133 EXPENSES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 903,8812134 OPERATING CAPITAL OUTLAY
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 1,2982135 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 17,5002136 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 72,8362137 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 11,8562138 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM DIVISION OF FLORIDA
CONDOMINIUMS, TIMESHARES AND
MOBILE HOMES TRUST FUND 36,476TOTAL: COMPLIANCE AND ENFORCEMENT
FROM TRUST FUNDS 7,365,965

TOTAL POSITIONS 111.00

TOTAL ALL FUNDS 7,365,965

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT

OF
FROM GENERAL REVENUE FUND 358,154
FROM TRUST FUNDS 147,175,830

TOTAL POSITIONS 1,616.25

TOTAL ALL FUNDS 147,533,984

TOTAL APPROVED SALARY RATE 68,305,607

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PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 1,332,593

2139 SALARIES AND BENEFITS POSITIONS 20.00
FROM CITRUS ADVERTISING TRUST FUND . 1,715,4762140 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 97,0982141 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 511,8962142 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND . 251,0002143 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 500,000
FROM CITRUS ADVERTISING TRUST FUND . 5,920,4942144 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 82,0002145 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM CITRUS ADVERTISING TRUST FUND . 5,913TOTAL: CITRUS RESEARCH
FROM GENERAL REVENUE FUND 500,000
FROM TRUST FUNDS 8,583,877TOTAL POSITIONS 20.00
TOTAL ALL FUNDS 9,083,877

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,466,312

2146 SALARIES AND BENEFITS POSITIONS 23.00
FROM CITRUS ADVERTISING TRUST FUND . 2,127,9952147 OTHER PERSONAL SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 66,0002148 EXPENSES
FROM CITRUS ADVERTISING TRUST FUND . 592,6252149 OPERATING CAPITAL OUTLAY
FROM CITRUS ADVERTISING TRUST FUND . 119,7792150 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM CITRUS ADVERTISING TRUST FUND . 24,7672151 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM CITRUS ADVERTISING TRUST FUND . 507,6552152 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM CITRUS ADVERTISING TRUST FUND . 75,0002153 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CITRUS ADVERTISING TRUST FUND . 14,300

2154 SPECIAL CATEGORIES

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	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .	9,036	
2155	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM CITRUS ADVERTISING TRUST FUND .	1,776	
2156	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM CITRUS ADVERTISING TRUST FUND .	43,662	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	3,582,595	
	TOTAL POSITIONS	23.00	
	TOTAL ALL FUNDS	3,582,595	

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	1,189,794	
2157	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	12.00	1,694,401
2158	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2159	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		761,331
2160	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2161	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		37,095,526
2162	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		5,291
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS		39,673,549
	TOTAL POSITIONS	12.00	
	TOTAL ALL FUNDS		39,673,549
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS		51,840,021
	TOTAL POSITIONS	55.00	
	TOTAL ALL FUNDS		52,340,021
	TOTAL APPROVED SALARY RATE	3,988,699	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2163 through 2265, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in

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place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2163 through 2265, no federal or state funds shall be used to pay for space being leased by a Regional Workforce Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,817,365	
2163	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	39.00	370,071
	FROM ADMINISTRATIVE TRUST FUND . . .		2,964,020
2164	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		113,627
2165	EXPENSES FROM GENERAL REVENUE FUND	33,009	
	FROM ADMINISTRATIVE TRUST FUND . . .		471,984
2166	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		17,177
2167	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND		119,967
2168	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		233,778
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		240,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		12,000
	FROM TOURISM PROMOTIONAL TRUST FUND		48,000

Funds provided in Specific Appropriation 2168 from the State Economic Enhancement and Development Trust Fund, the Tourism Promotional Trust Fund, and the Florida International Trade and Promotion Trust Fund, shall only be used to represent the state's interest in the Digital Domain Media Group, Inc., bankruptcy action.

Funds provided in Specific Appropriation 2168 from the Administrative Trust Fund may be used to represent the state's interest in legal matters that require the use of outside legal counsel.

2169	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,556	
	FROM ADMINISTRATIVE TRUST FUND . . .		20,652
2170	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		

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	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,793	
	FROM ADMINISTRATIVE TRUST FUND . . .		9,887
2171	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		3,008
TOTAL:	EXECUTIVE LEADERSHIP		
	FROM GENERAL REVENUE FUND	529,396	
	FROM TRUST FUNDS		4,134,133
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		4,663,529

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,353,235	
2172	SALARIES AND BENEFITS POSITIONS	95.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,265,584
	FROM REVOLVING TRUST FUND		931,354
2173	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		49,136
	FROM REVOLVING TRUST FUND		50,000
2174	EXPENSES		
	FROM GENERAL REVENUE FUND	3,789	
	FROM ADMINISTRATIVE TRUST FUND . . .		597,104
	FROM REVOLVING TRUST FUND		1,418,634
2175	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		52,822
2176	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		21,000
2177	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		710,198
	FROM REVOLVING TRUST FUND		1,036,300
2178	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		43,042
	FROM REVOLVING TRUST FUND		8,428
2179	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		22,848
	FROM REVOLVING TRUST FUND		4,455
2180	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		89,274
2181	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND		660,000
TOTAL:	FINANCE AND ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,789	
	FROM TRUST FUNDS		11,960,179
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		11,963,968

INFORMATION SYSTEMS AND SUPPORT SERVICES

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	APPROVED SALARY RATE	4,598,516	
2182	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		6,087,326
2183	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		130,512
2184	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		946,774
2185	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		83,661
2186	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		593,190
2187	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		32,606
2188	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		18,725
2189	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . .		42,078
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES		
	FROM TRUST FUNDS		7,934,872
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		7,934,872

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2190 through 2219, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual regional workforce boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a regional workforce board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a regional workforce board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	25,340,231	
2190	SALARIES AND BENEFITS POSITIONS	661.50	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		35,246,024
	FROM WELFARE TRANSITION TRUST FUND .		1,281,731
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		787,068
2191	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		9,630,057

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	FROM WELFARE TRANSITION TRUST FUND .	65,313
2192	EXPENSES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	1,167,792
	FROM WELFARE TRANSITION TRUST FUND .	1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	60,387
2193	OPERATING CAPITAL OUTLAY	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	109,473
	FROM WELFARE TRANSITION TRUST FUND .	26,424
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	175,530
2193A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WORKFORCE PROJECTS	
	FROM GENERAL REVENUE FUND	1,200,000
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	750,000
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	2,831,500

Funds provided in Specific Appropriation 2193A from the General Revenue Fund are allocated for The Able Trust.

Funds provided in Specific Appropriation 2193A from the State Economic Enhancement and Development Trust Fund are allocated for the National Cyber Partnership - Cyber Training Pilot Initiative for Veterans.

From the funds provided from the Special Employment Security Administration Trust Fund in Specific Appropriation 2193A, \$409,000 is provided for a pilot program to provide employment assistance and training for veterans in Manatee, Sarasota, Hardee and DeSoto counties. The Department of Economic Opportunity must contract with a non-profit organization operating in those counties that recycles materials, operates retail stores, and provides employment opportunities to individuals who may otherwise face barriers to employment. The non-profit organization must have annual gross revenues in excess of \$40 million and must be accredited by the Commission on Accreditation of Rehabilitation Facilities.

The remaining funds in Specific Appropriation 2193A from the Special Employment Security Administration Trust Fund shall be allocated as follows:

Seaport Employment Training Grant.....	300,000
Home Builders Institute (PACT).....	750,000
Big Brothers Big Sisters JOBS Mentoring Program.....	500,000
Florida Goodwill Association.....	750,000
Louise Graham Regeneration Center, Inc. - Pinellas County...	122,500

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2193A.

2194	SPECIAL CATEGORIES	
	NON CUSTODIAL PARENT PROGRAM	
	FROM WELFARE TRANSITION TRUST FUND .	1,416,000

Funds provided in Specific Appropriation 2194 from the Welfare Transition Trust Fund are provided to continue the Gulf Coast Jewish Family and Community Services' Non Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, and Hillsborough counties, allocated as follows: Miami-Dade County - \$666,000; and Pinellas, Pasco, and Hillsborough counties - \$750,000. CareerSource Pinellas shall administer the funds.

2195	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	12,018,979
	FROM WELFARE TRANSITION TRUST FUND .	575,000
	FROM SPECIAL EMPLOYMENT SECURITY	

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	ADMINISTRATION TRUST FUND	1,281,000
2196	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL WORKFORCE	
	BOARDS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	229,344,538
	FROM WELFARE TRANSITION TRUST FUND .	54,014,907

Funds provided in Specific Appropriation 2196 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the regional workforce boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families. Copies of the proposed allocation must be provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

From the funds provided in Specific Appropriation 2196, any expenditures by a regional workforce board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. A regional workforce board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, clothing; and memorabilia, models, gifts, and souvenirs, which exceed \$5,000 for outreach purposes.

Funds in Specific Appropriation 2196 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of regional workforce boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2196 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2196 may not be used for any contract exceeding \$25,000 between a regional workforce board and a member of that board that has any relationship with the contracting vendor, unless the contract has been reviewed by the Department of Economic Opportunity and CareerSource Florida.

2196A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DISPLACED HOMEMAKERS	
	FROM DISPLACED HOMEMAKER TRUST	
	FUND	2,000,000
2197	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BUSINESS PARTNERSHIPS/ SKILL ASSESSMENT AND TRAINING	
	FROM GENERAL REVENUE FUND	2,000,000
2198	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	1,222,203
	FROM WELFARE TRANSITION TRUST FUND .	1,133
2199	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	233,087
	FROM WELFARE TRANSITION TRUST FUND .	5,500
2200	DATA PROCESSING SERVICES	
	SOUTHWOOD SHARED RESOURCE CENTER	

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FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND	372,161	
FROM WELFARE TRANSITION TRUST FUND	200,632	
TOTAL: WORKFORCE DEVELOPMENT		
FROM GENERAL REVENUE FUND	3,200,000	
FROM TRUST FUNDS	355,921,828	
TOTAL POSITIONS	661.50	
TOTAL ALL FUNDS	359,121,828	

REEMPLOYMENT ASSISTANCE PROGRAM

APPROVED SALARY RATE	22,035,715	
2201 SALARIES AND BENEFITS POSITIONS	592.00	
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND	34,526,891	
2202 OTHER PERSONAL SERVICES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND	8,147,299	
2203 EXPENSES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND	16,543,530	
2204 OPERATING CAPITAL OUTLAY		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND	304,795	
2205 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND	48,901,523	
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND	2,000,000	
2206 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND	589,593	
2207 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND	236,283	
2208 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND	957,509	
TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM		
FROM TRUST FUNDS	112,207,423	
TOTAL POSITIONS	592.00	
TOTAL ALL FUNDS	112,207,423	

CAREERSOURCE FLORIDA

APPROVED SALARY RATE	665,530	
2209 SALARIES AND BENEFITS POSITIONS	7.00	
FROM ADMINISTRATIVE TRUST FUND	780,323	
2210 SPECIAL CATEGORIES		
CAREERSOURCE FLORIDA OPERATIONS		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND	9,190,930	
FROM WELFARE TRANSITION TRUST FUND	1,052,007	
FROM SPECIAL EMPLOYMENT SECURITY		

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ADMINISTRATION TRUST FUND	544,035	
2211 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND	12,545	
2212 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND	2,033	
2213 SPECIAL CATEGORIES		
QUICK RESPONSE TRAINING		
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND	100,000	
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND	12,000,000	
The funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2213 are provided to CareerSource Florida to market and promote the Quick Response Training Program.		
2215 SPECIAL CATEGORIES		
INCUMBENT WORKER TRAINING PROGRAM		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND	3,000,000	
TOTAL: CAREERSOURCE FLORIDA		
FROM TRUST FUNDS	26,681,873	
TOTAL POSITIONS	7.00	
TOTAL ALL FUNDS	26,681,873	

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE	2,640,283	
2216 SALARIES AND BENEFITS POSITIONS	43.00	
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND	3,494,620	
2217 SPECIAL CATEGORIES		
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION		
- OPERATIONS		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND	765,371	
2218 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND	9,793	
2219 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND	14,591	
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION		
FROM TRUST FUNDS	4,284,375	
TOTAL POSITIONS	43.00	
TOTAL ALL FUNDS	4,284,375	

PROGRAM: COMMUNITY DEVELOPMENT

COMMUNITY PLANNING

APPROVED SALARY RATE	1,979,536	
2220 SALARIES AND BENEFITS POSITIONS	38.00	
FROM GENERAL REVENUE FUND	1,686,978	

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	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		547,991
	FROM FEDERAL GRANTS TRUST FUND . . .		152,787
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		27,581
	FROM GRANTS AND DONATIONS TRUST FUND		257,651
	FROM TOURISM PROMOTIONAL TRUST FUND		109,669
2221	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,345	
	FROM FEDERAL GRANTS TRUST FUND . . .		82,280
	FROM GRANTS AND DONATIONS TRUST FUND		11,888
2222	EXPENSES		
	FROM GENERAL REVENUE FUND	143,165	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		57,708
	FROM FEDERAL GRANTS TRUST FUND . . .		130,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		2,885
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM TOURISM PROMOTIONAL TRUST FUND		11,542
2223	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,328	
2224	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,225,000
2225	SPECIAL CATEGORIES		
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,500,000
2226	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,236,000
2226A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL PLANNING COUNCILS		
	FROM GRANTS AND DONATIONS TRUST FUND		1,750,000
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		750,000

Funds in Specific Appropriation 2226A are provided to the Regional Planning Councils, 75 percent of which must be divided equally among the councils, and 25 percent of which must be allocated according to population. The funds shall be used to implement the Florida Five-Year Strategic Plan for economic development, address problems of greater-than-local concern, and provide technical services to local governments, economic development organizations, and other stakeholders.

2227	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,852	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,536
	FROM FEDERAL GRANTS TRUST FUND . . .		753
	FROM GRANTS AND DONATIONS TRUST FUND		1,622
2228	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		

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	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	16,891	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		2,573
	FROM FEDERAL GRANTS TRUST FUND . . .		692
2229	SPECIAL CATEGORIES		
	RURAL COMMUNITY DEVELOPMENT		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		360,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND		810,000
2230	SPECIAL CATEGORIES		
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST FUND		1,600,000
2231	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	1,485	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,523
2232	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,600,000
	TOTAL: COMMUNITY PLANNING		
	FROM GENERAL REVENUE FUND	1,875,044	
	FROM TRUST FUNDS		13,256,681
	TOTAL POSITIONS	38.00	
	TOTAL ALL FUNDS		15,131,725
	HOUSING AND COMMUNITY DEVELOPMENT		
	APPROVED SALARY RATE	2,312,401	
2233	SALARIES AND BENEFITS		
	POSITIONS	51.00	
	FROM GENERAL REVENUE FUND		537,951
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		1,316,720
	FROM FEDERAL GRANTS TRUST FUND . . .		1,318,790
	FROM GRANTS AND DONATIONS TRUST FUND		133,495
2234	OTHER PERSONAL SERVICES		
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		31,306
	FROM FEDERAL GRANTS TRUST FUND . . .		91,297
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
2235	EXPENSES		
	FROM GENERAL REVENUE FUND	15,000	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		399,364
	FROM FEDERAL GRANTS TRUST FUND . . .		308,159
	FROM GRANTS AND DONATIONS TRUST FUND		43,620
2236	OPERATING CAPITAL OUTLAY		
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND		1,656
	FROM FEDERAL GRANTS TRUST FUND . . .		2,550

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2237	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK		
	GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	21,876,498	
2238	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT		
	BLOCK GRANT (CDBG) - SMALL CITIES		
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND	30,000,000	
2239	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	78,100,000	
2240	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WEATHERIZATION		
	ASSISTANCE PROGRAM (WAP)		
	FROM FEDERAL GRANTS TRUST FUND . . .	2,000,000	
2241	SPECIAL CATEGORIES		
	GRANTS AND AIDS - WEATHERIZATION		
	ASSISTANCE PROGRAM (WAP) - LOW INCOME		
	HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)		
	FROM FEDERAL GRANTS TRUST FUND . . .	16,000,000	
2242	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FLORIDA SMALL CITIES		
	COMMUNITY DEVELOPMENT BLOCK GRANT		
	PROGRAM FUND	722,322	
	FROM FEDERAL GRANTS TRUST FUND . . .	365,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	8,080	
2242A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING AND COMMUNITY		
	DEVELOPMENT PROJECTS		
	FROM GENERAL REVENUE FUND	26,725,000	
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND	15,806,660	

From the funds provided in Specific Appropriation 2242A, \$1,000,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund and \$1,000,000 of nonrecurring general revenue funds are allocated to the City of Miami for public infrastructure improvements within the Miami Design District located in the Enterprise Zone. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the area.

From the funds provided in Specific Appropriation 2242A, \$750,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund and \$250,000 of nonrecurring general revenue funds are allocated to the City of Miami for public infrastructure improvements within Museum Park. The state contribution is contingent upon the City of Miami and/or Miami Dade County providing a fifty percent match in either the form of a cash contribution or a capital project that benefits the Museum Park.

The remaining funds provided in Specific Appropriation 2242A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Metropolitan Ministries - Pasco Housing Initiative.....	1,000,000
Pinellas Transportation Services - PARC, Inc.....	250,000
Hialeah Educational Center.....	500,000
Nature Coast Educational Plaza - Hernando County.....	1,000,000
Miracle League Ballpark - Miami-Dade.....	150,000
BMX Olympic Training Facility - Oldsmar.....	1,270,000
St. Johns Ferry.....	1,000,000
Building Homes for Heroes.....	1,000,000
East County Regional Service/Resource Center - Hillsborough	

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County.....	500,000	
City of Ocoee - Land Use Planning Study.....	100,000	
Senior Energy Efficiency Program - Gadsden County.....	110,000	
Paddling Trails - Kayak and Canoe Launch Projects - Wakulla County.....	525,000	
St. Marks Municipal Dock - Wakulla County.....	1,051,660	
Oviedo Amphitheater - City of Oviedo.....	1,500,000	
Village Hall Renovation - Biscayne Park.....	1,000,000	
Pensacola-Escambia Development Commission - Industrial Park.	3,000,000	
Bethel Community Development Corporation.....	100,000	
The remaining funds provided in Specific Appropriation 2242A from the General Revenue Fund shall be allocated as follows:		
Tampa Jewish Community Center.....	4,000,000	
The Range - Regional Training Complex - Palm Bay.....	1,000,000	
West Melbourne Community Park.....	2,000,000	
Agenda 2020 - St. Petersburg.....	650,000	
IMG Academy.....	5,000,000	
Glades County Gateway Logistics and Manufacturing Training Center.....	3,500,000	
Bud and Dorie Day - Medal of Honor Patriots Trail.....	125,000	
Mossy Head Industrial Park - Walton County.....	3,000,000	
City of West Palm Beach - Broadway Redevelopment.....	400,000	
Building Homes for Heroes.....	1,000,000	
Nature Coast Educational Plaza - Hernando County.....	3,000,000	
Rental Housing for Low Income Seniors - City of Crestview...	1,000,000	
Hillsborough Homelessness Initiative.....	800,000	
The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2242A.		
2243	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	3,896
	FROM FLORIDA SMALL CITIES	
	COMMUNITY DEVELOPMENT BLOCK GRANT	
	PROGRAM FUND	8,293
	FROM FEDERAL GRANTS TRUST FUND . . .	7,063
2244	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	4,422
	FROM FLORIDA SMALL CITIES	
	COMMUNITY DEVELOPMENT BLOCK GRANT	
	PROGRAM FUND	6,162
	FROM FEDERAL GRANTS TRUST FUND . . .	7,516
	FROM GRANTS AND DONATIONS TRUST	
	FUND	913
2245	DATA PROCESSING SERVICES	
	SOUTHWOOD SHARED RESOURCE CENTER	
	FROM FLORIDA SMALL CITIES	
	COMMUNITY DEVELOPMENT BLOCK GRANT	
	PROGRAM FUND	11,107
TOTAL: HOUSING AND COMMUNITY DEVELOPMENT		
	FROM GENERAL REVENUE FUND	27,286,269
	FROM TRUST FUNDS	168,571,571
	TOTAL POSITIONS	51.00
	TOTAL ALL FUNDS	195,857,840

FLORIDA HOUSING FINANCE CORPORATION

2246	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOUSING FINANCE		
	CORPORATION (HFC) - AFFORDABLE HOUSING		
	PROGRAMS		
	FROM STATE HOUSING TRUST FUND . . .	67,660,000	

From the funds in Specific Appropriation 2246, \$57,660,000 is provided

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to fund the construction or rehabilitation of units through the State Apartment Incentive Loan (SAIL) Program. Each SAIL development that receives an award from these funds and will be targeted to families, elderly persons, and persons who are homeless pursuant to section 420.5087 (3), Florida Statutes, must include not less than 5 percent and no more than 10 percent of its units designed, constructed, and targeted for persons with a disabling condition as defined in section 420.0004 (7), Florida Statutes. Each development shall be required to enter into an agreement with at least one designated supportive services lead agency, such as the Local Center for Independent Living, the Agency for Persons with Disabilities, or any other such agency approved by the Florida Housing Finance Corporation (FHFC), for the purpose of coordinating services and housing for persons with disabilities.

From the funds in Specific Appropriation 2246, \$10,000,000 is provided to fund a competitive grant program for housing developments designed, constructed, and targeted for persons with developmental disabilities as defined in section 393.063, Florida Statutes. Private nonprofit organizations whose primary mission includes serving persons with developmental disabilities as defined in section 393.063, Florida Statutes, shall be eligible for these grant funds. Housing projects funded with these grants may include community residential homes as defined in section 419.001, Florida Statutes, or individual housing units, and may include new construction and renovation of existing housing units. In evaluating proposals for these funds, the FHFC shall consider: the extent to which funds from local and other sources will be used by the applicant to leverage the grant funds provided under this section; employment opportunities and supports that will be available to residents of the proposed housing; a plan for residents to effectively and efficiently access community-based services, resources, and amenities; and partnerships with other supportive services agencies.

2247 SPECIAL CATEGORIES
GRANTS AND AIDS - HOUSING FINANCE
CORPORATION (HFC) - STATE HOUSING
INITIATIVES PARTNERSHIP (SHIP) PROGRAM
FROM LOCAL GOVERNMENT HOUSING
TRUST FUND 100,000,000

From the funds in Specific Appropriation 2247, each local government must use a minimum of 20 percent of its allocation to serve persons with special needs as defined in section 420.0004, Florida Statutes. Before this portion of the allocation is released by the Florida Housing Finance Corporation (FHFC), a local government must certify that it will meet this requirement through existing approved strategies in the local assistance plan or submit a new local housing assistance plan strategy for this purpose to the FHFC for approval to ensure that it meets these specifications. The first priority of these special needs funds must be to serve persons with developmental disabilities as defined in section 393.063, Florida Statutes, with an emphasis on home modifications, including technological enhancements and devices, which will allow homeowners to remain independent in their own homes and maintain their homeownership.

From the funds in Specific Appropriation 2247, \$4 million shall be used to provide services to homeless persons. Of the \$4 million, \$3,800,000 shall be transferred to the Department of Children and Families to implement the provisions of section 420.622, Florida Statutes, and \$200,000 shall be used by the Department of Economic Opportunity to provide training and technical assistance regarding affordable housing to designated lead agencies of homeless assistance continuums of care.

TOTAL: FLORIDA HOUSING FINANCE CORPORATION
FROM TRUST FUNDS 167,660,000

TOTAL ALL FUNDS 167,660,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

From the funds provided in Specific Appropriations 2248 through 2264, the Department of Economic Opportunity must contract for an independent

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third-party to verify that each business that receives an economic development incentive satisfies all of the requirements of the incentive agreement, including job creation numbers. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims, including audit confirmations; procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive contracts. If there is insufficient operating budget authority in Specific Appropriation 2257 to pay for the independent third-party contractor, the department may submit a budget amendment in accordance with chapter 216, Florida Statutes, to transfer funds provided in Specific Appropriation 2248, or any other operating appropriation category within this budget entity, to implement the comprehensive performance audits.

	APPROVED SALARY RATE	1,534,985	
2248	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		1,657,146
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		83,505
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		331,959
2249	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		137,680
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		6,884
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		27,536
2250	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		344,174
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		17,208
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		68,834
2251	OPERATING CAPITAL OUTLAY		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		19,477
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		4,869
2252	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		67,200,000
	FROM ECONOMIC DEVELOPMENT TRUST		
	FUND		3,800,000

Except as otherwise provided below, funds provided in Specific Appropriation 2252 are provided for the Qualified Target Industry (QTI) Tax Refund, Qualified Defense Contractor and Space Flight Business Tax Refund, QTI Tax Refund - Brownfield Redevelopment Bonus, Brownfield Redevelopment Tax Refund, High Impact Performance Incentive Grant, Quick Action Closing, Innovation Incentive, Local Government Distressed Area Matching Grant programs, and transportation facilities, and only for projects that meet the eligibility requirements of law. These funds shall not be released for any other purpose and may only be disbursed when projects meet the contracted performance requirements. Funds provided in Specific Appropriation 2252 from the Economic Development Trust Fund represent local matching funds.

If the Department of Economic Opportunity determines, in consultation with the Executive Office of the Governor, that state funds for an approved Quick Action Closing or Innovation Incentive project should be held in an escrow account outside of the state treasury, the department must provide quarterly reports, within 10 business days after the end of

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each quarter, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity and the repayment of any interest to the appropriate fund in the state treasury. Such report must include the anticipated payment date(s) of all funds held in escrow.

From the funds provided in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, \$500,000 is allocated as state matching funds to the organization chosen to receive a federal grant from the National Institute for Science and Technology for the purpose of establishing a Manufacturing Extension Partnership Center in Florida. The purpose of the Center will be to provide manufacturing extension services to small and medium-sized manufacturers in the state of Florida that will enhance productivity, innovative capacity, technological performance, and global competitiveness. The Center will become part of the national system of Manufacturing Extension Partnership service providers.

From the funds in Specific Appropriation 2252, the Department of Economic Opportunity, with a recommendation from Enterprise Florida, Inc., is authorized to evaluate projects submitted by a non-profit consortium of high-impact technology businesses, pursuant to the statutory provisions of the economic development incentive programs authorized to be funded in Specific Appropriation 2252.

From the funds in Specific Appropriation 2252 from the State Economic Enhancement and Development Trust Fund, \$16,000,000 is contingent upon Fiscal Year 2013-2014 reversions of the same amount from that fund.

2253 SPECIAL CATEGORIES

GRANTS AND AIDS - INSTITUTE FOR THE
COMMERCIALIZATION OF PUBLIC RESEARCH

FROM GENERAL REVENUE FUND	1,500,000
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	4,000,000

From the funds provided in the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2253, \$1,000,000 of recurring funds are for on-going operations of the Institute for the Commercialization of Public Research (ICPR) and \$3,000,000 of nonrecurring funds are for seed stage funds to be allocated by the ICPR.

From the nonrecurring general revenue funds provided in Specific Appropriation 2253, \$500,000 is provided for on-going operations of the ICPR and \$1,000,000 is provided for seed stage funds to be allocated by the ICPR.

2254 SPECIAL CATEGORIES

GRANTS AND AID - FLORIDA DEFENSE SUPPORT
TASK FORCE

FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	3,500,000
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2255 SPECIAL CATEGORIES

GRANTS AND AIDS - ADVOCATING INTERNATIONAL
RELATIONSHIPS

FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	600,000
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The recurring funds provided in Specific Appropriation 2255 from the Florida International Trade and Promotion Trust Fund are allocated as follows:

CAMACOL - Florida Trade and Exhibition Center.....	400,000
Southeast US/Japan Association & Florida/Korea Economic Cooperation Committee.....	200,000

The Department of Economic Opportunity shall directly contract with these entities.

2256A SPECIAL CATEGORIES

ECONOMIC DEVELOPMENT PROJECTS

FROM GENERAL REVENUE FUND	1,000,000
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FROM STATE ECONOMIC ENHANCEMENT

AND DEVELOPMENT TRUST FUND	12,375,000
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FROM FLORIDA INTERNATIONAL TRADE

AND PROMOTION TRUST FUND	500,000
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Funds provided in Specific Appropriation 2256A from the State Economic Enhancement and Development Trust Fund shall be allocated as follows:

Scripps Florida.....	2,000,000
Bethune Cookman University Entrepreneurship Institute.....	750,000
Hialeah Chamber of Commerce and Industries.....	200,000
Florida Venture Foundation - Hialeah Gardens.....	200,000
Doral Business Council Expo.....	150,000
FIU Small Business Development Center.....	400,000
All Children's Hospital Johns Hopkins Pediatric Research Zone.....	2,000,000
National Entrepreneur Center.....	600,000
Grow Tampa Bay Tech - Tampa Bay Technology Forum.....	375,000
Tampa Bay Innovation Training Center - Skills Initiative - Hernando, Pasco and Pinellas counties.....	1,150,000
Jacksonville Women's Business Center / Jacksonville Chamber Foundation.....	50,000
Urban League of Broward County.....	2,000,000
Collier County Soft Landing Accelerator.....	2,500,000

Funds provided in Specific Appropriation 2256A from the Florida International Trade and Promotion Trust Fund shall be allocated as follows:

La Feria De Las Americas.....	250,000
Modern Pentathlon - 2014 World Cup Finals/Sarasota - Bradenton.....	250,000

Funds provided in Specific Appropriation 2256A from the General Revenue Fund are allocated to Scripps Florida.

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2256A.

2257 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

FROM STATE ECONOMIC ENHANCEMENT

AND DEVELOPMENT TRUST FUND	474,026
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FROM FLORIDA INTERNATIONAL TRADE

AND PROMOTION TRUST FUND	23,701
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FROM TOURISM PROMOTIONAL TRUST

FUND	94,805
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2258 SPECIAL CATEGORIES

GRANTS AND AIDS - ENTERPRISE FLORIDA
PROGRAM

FROM STATE ECONOMIC ENHANCEMENT

AND DEVELOPMENT TRUST FUND	10,100,000
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FROM FLORIDA INTERNATIONAL TRADE

AND PROMOTION TRUST FUND	6,800,000
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FROM PROFESSIONAL SPORTS

DEVELOPMENT TRUST FUND	3,000,000
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From the International Trade and Promotion Trust Fund in Specific Appropriation 2258, \$4,750,000 is allocated for international programs, and \$2,050,000 is allocated to maintain Florida's international offices.

From the Professional Sports Development Trust Fund in Specific Appropriation 2258, \$200,000 is allocated for the Sunshine State Games.

From the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2258, \$500,000 is allocated for the Florida International Senior Games and State Championships, and \$1,000,000 is allocated for grant awards through the Major Grant, Regional Grant, and Small Market Grant programs.

2259 SPECIAL CATEGORIES

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GRANTS AND AIDS - MILITARY BASE PROTECTION

FROM STATE ECONOMIC ENHANCEMENT

AND DEVELOPMENT TRUST FUND 1,000,000

Funds in Specific Appropriation 2259 are allocated as follows:

Military Base Protection..... 150,000

Defense Reinvestment..... 850,000

2260 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM STATE ECONOMIC ENHANCEMENT

AND DEVELOPMENT TRUST FUND 3,590

FROM FLORIDA INTERNATIONAL TRADE

AND PROMOTION TRUST FUND 897

2261 SPECIAL CATEGORIES

GRANTS AND AIDS - VISIT FLORIDA

FROM STATE ECONOMIC ENHANCEMENT

AND DEVELOPMENT TRUST FUND 44,924,562

FROM TOURISM PROMOTIONAL TRUST

FUND 29,075,438

From the funds provided in Specific Appropriation 2261 from the State Economic Enhancement and Development Trust Fund, \$1,000,000 shall be used to market the state to veterans as a permanent home, and disseminate information to improve veterans' knowledge of and access to benefits; and \$300,000 shall be provided to Florida Is For Veterans, Inc., for the purpose of conducting market research on the educational and employment needs for veterans in Florida.

From the recurring funds provided from the State Economic Enhancement and Development Trust Fund in Specific Appropriation 2261, \$5,000,000 is allocated as follows:

Medical Tourism Marketing Plan..... 3,500,000

Medical Tourism Matching Grants..... 1,500,000

2262 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM STATE ECONOMIC ENHANCEMENT

AND DEVELOPMENT TRUST FUND 10,227

FROM FLORIDA INTERNATIONAL TRADE

AND PROMOTION TRUST FUND 16

FROM TOURISM PROMOTIONAL TRUST

FUND 2,541

2263 SPECIAL CATEGORIES

GRANTS AND AIDS - SPACE FLORIDA

FROM GENERAL REVENUE FUND 2,000,000

FROM STATE ECONOMIC ENHANCEMENT

AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2263, \$1,000,000 of recurring funds from the State Economic Enhancement and Development Trust Fund is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

From the funds in Specific Appropriation 2263, \$1,500,000 of recurring funds from the State Economic Enhancement and Development Trust Fund shall be used to market and promote the space tourism industry in the State of Florida. Funds may also be used to support marketing and promotion initiatives undertaken by businesses engaged in or relating to the space tourism industry in the State of Florida, which shall include but not be limited to Spaceflight entities as defined in section 331.501, Florida Statutes, and entities related to launch and landing sites or launch and landing facilities. No later than February 3, 2015, Space Florida shall submit a report to the Governor, the chair of the Senate Appropriations Committee, the chair of the House Appropriations

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Committee, and the Department of Economic Opportunity which shall include at a minimum: an overview of the marketing initiatives executed; consumer reach of the marketing initiatives executed; methods, strategies, and messages utilized; total expenditures; and total impact achieved, financial and otherwise, to the space tourism industry in the State of Florida.

From the funds in Specific Appropriation 2263, \$500,000 of nonrecurring funds from the State Economic Enhancement and Development Trust Fund shall be allocated to the Florida Institute for Technology which serves as the administrative lead for the Federal Aviation Administration's Center of Excellence for Commercial Space Transportation. These funds must be used by the Florida Institute for Technology to conduct research at the institute and at other Florida universities which are core members of the center. The focus of the research shall be on assuring a safe, environmentally compatible, and efficient commercial space transportation system, and supporting Space Florida's efforts to repurpose the Shuttle Runway Facility into a multi-user commercial spaceport facility.

From the funds in Specific Appropriation 2263, \$2,000,000 of nonrecurring funds from the General Revenue Fund are provided for Cecil Field Spaceport Infrastructure.

2263A SPECIAL CATEGORIES

GRANTS AND AIDS - SPACE FLORIDA -

AEROSPACE INDUSTRY FINANCING, BUSINESS

DEVELOPMENT AND INFRASTRUCTURE NEEDS

FROM STATE ECONOMIC ENHANCEMENT

AND DEVELOPMENT TRUST FUND 5,000,000

From the funds in Specific Appropriation 2263A, \$2,500,000 from the State Economic Enhancement and Development Trust Fund may be used by Space Florida for the operation and maintenance of the Shuttle Landing Facility should Space Florida successfully negotiate acquisition of the strategic asset.

2264 DATA PROCESSING SERVICES

SOUTHWOOD SHARED RESOURCE CENTER

FROM STATE ECONOMIC ENHANCEMENT

AND DEVELOPMENT TRUST FUND 12,949

FROM TOURISM PROMOTIONAL TRUST

FUND 3,241

2265 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND

NONSTATE ENTITIES - FIXED CAPITAL OUTLAY

SPACE, DEFENSE, AND RURAL INFRASTRUCTURE

FROM STATE ECONOMIC ENHANCEMENT

AND DEVELOPMENT TRUST FUND 1,600,000

TOTAL: STRATEGIC BUSINESS DEVELOPMENT

FROM GENERAL REVENUE FUND 4,500,000

FROM TRUST FUNDS 209,300,265

TOTAL POSITIONS 24.00

TOTAL ALL FUNDS 213,800,265

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF

FROM GENERAL REVENUE FUND 37,394,498

FROM TRUST FUNDS 1,081,913,200

TOTAL POSITIONS 1,619.50

TOTAL ALL FUNDS 1,119,307,698

TOTAL APPROVED SALARY RATE 69,277,797

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,631,379

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2266	SALARIES AND BENEFITS	POSITIONS	136.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			9,349,651
2267	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			107,899
2268	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,333,766
2269	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,000
2270	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,240,217

From the funds provided in Specific Appropriation 2270, the Department of Financial Services may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles, unless it is determined by the Chief Financial Officer that the vehicle replacement is a critical safety issue, or based on an emergency or unforeseen circumstances as provided for in section 287.14(3), Florida Statutes. Law enforcement motor vehicles are excluded from this provision.

2271	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			427,325
2272	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,500
2273	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			73,665
2274	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			60,000
2275	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			144,268
2276	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			49,123
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	FROM TRUST FUNDS			12,799,414
	TOTAL POSITIONS	136.00		
	TOTAL ALL FUNDS			12,799,414

LEGAL SERVICES

	APPROVED SALARY RATE	4,742,197		
2277	SALARIES AND BENEFITS	POSITIONS	92.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,538,410
2278	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			279,388
2279	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			714,736
2280	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,639
2281	SPECIAL CATEGORIES			

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	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			486,058
2282	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			253,306
2283	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,738
2284	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2285	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			27,317
TOTAL: LEGAL SERVICES				
	FROM TRUST FUNDS			8,337,953
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			8,337,953

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	6,876,332		
2286	SALARIES AND BENEFITS	POSITIONS	133.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			9,917,507
2287	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			98,834
2288	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,257,648
2289	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			844,120
2290	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			7,001,454
2291	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,900
2292	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			36,429
2293	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM ADMINISTRATIVE TRUST FUND . . .			184,076
2294	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			8,275
2295	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			44,311
2296	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,775

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APPROPRIATIONTOTAL: INFORMATION TECHNOLOGY
FROM TRUST FUNDS 21,397,329TOTAL POSITIONS 133.00
TOTAL ALL FUNDS 21,397,329

CONSUMER ADVOCATE

APPROVED SALARY RATE 484,372

2298 SALARIES AND BENEFITS POSITIONS 5.00
FROM INSURANCE REGULATORY TRUST
FUND 562,3252299 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 115,2292300 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 68,3572301 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 4,0002302 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 20,4712303 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM INSURANCE REGULATORY TRUST
FUND 1,0012304 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM INSURANCE REGULATORY TRUST
FUND 1,8882305 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM INSURANCE REGULATORY TRUST
FUND 1,754TOTAL: CONSUMER ADVOCATE
FROM TRUST FUNDS 775,025TOTAL POSITIONS 5.00
TOTAL ALL FUNDS 775,025

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE 4,940,549

2306 SALARIES AND BENEFITS POSITIONS 99.00
FROM GENERAL REVENUE FUND 6,213,300
FROM ADMINISTRATIVE TRUST FUND 494,6462307 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 5,0002308 EXPENSES
FROM GENERAL REVENUE FUND 1,520,762
FROM ADMINISTRATIVE TRUST FUND 168,5132309 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 104,8802310 SPECIAL CATEGORIES
CONTRACTED SERVICESSECTION 6 - GENERAL GOVERNMENT
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APPROPRIATIONFROM GENERAL REVENUE FUND 2,668,816
FROM ADMINISTRATIVE TRUST FUND 431,5002311 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 13,468
FROM ADMINISTRATIVE TRUST FUND 1,2602312 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM GENERAL REVENUE FUND 85,914
FROM ADMINISTRATIVE TRUST FUND 25,0002313 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 1,4242314 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 31,106
FROM ADMINISTRATIVE TRUST FUND 2,437TOTAL: INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE
FROM GENERAL REVENUE FUND 10,644,670
FROM TRUST FUNDS 1,123,356TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 11,768,026

PROGRAM: TREASURY

DEPOSIT SECURITY

APPROVED SALARY RATE 990,924

2315 SALARIES AND BENEFITS POSITIONS 22.00
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,546,9252316 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,5002317 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 245,1132318 OPERATING CAPITAL OUTLAY
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,7832319 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 80,2052320 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 14,6862321 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 4,6162322 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 7,033

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TOTAL: DEPOSIT SECURITY
FROM TRUST FUNDS 1,901,861

TOTAL POSITIONS 22.00
TOTAL ALL FUNDS 1,901,861

STATE FUNDS MANAGEMENT AND INVESTMENT

APPROVED SALARY RATE 1,217,729

2323 SALARIES AND BENEFITS POSITIONS 26.50
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,784,513

2324 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 17,500

2325 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 248,346

2326 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 948,785

2327 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,500

2328 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 8,550

TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT
FROM TRUST FUNDS 3,009,194

TOTAL POSITIONS 26.50
TOTAL ALL FUNDS 3,009,194

SUPPLEMENTAL RETIREMENT PLAN

APPROVED SALARY RATE 453,359

2329 SALARIES AND BENEFITS POSITIONS 12.00
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 685,695

2330 OTHER PERSONAL SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 20,100

2331 EXPENSES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 107,328

2332 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 1,252

2333 SPECIAL CATEGORIES
DEFERRED COMPENSATION ADMINISTRATIVE
SERVICES
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 950,000

2334 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT

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FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 2,405

2335 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM TREASURY ADMINISTRATIVE AND
INVESTMENT TRUST FUND 3,483

TOTAL: SUPPLEMENTAL RETIREMENT PLAN
FROM TRUST FUNDS 1,770,263

TOTAL POSITIONS 12.00
TOTAL ALL FUNDS 1,770,263

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY
ACCOUNTING

APPROVED SALARY RATE 9,722,766

2336 SALARIES AND BENEFITS POSITIONS 201.00
FROM GENERAL REVENUE FUND 10,694,557
FROM ADMINISTRATIVE TRUST FUND 1,340,346
FROM INSURANCE REGULATORY TRUST
FUND 1,134,003

From the funds in Specific Appropriations 2336 and 2345, twenty-two positions with associated salary rate of 989,531 and \$1,141,571 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided to the Department of Financial Services to complete the Pre-Design, Development, and Implementation phase recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS).

2337 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 22,994
FROM ADMINISTRATIVE TRUST FUND 47,420

2338 EXPENSES
FROM GENERAL REVENUE FUND 998,672
FROM ADMINISTRATIVE TRUST FUND 116,201

2339 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 27,000

2340 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 855,949
FROM ADMINISTRATIVE TRUST FUND 80,000

From the funds in Specific Appropriation 2340, up to \$50,000 shall be used to contract for the independent verification of tobacco settlement receipts received by the state.

2340A SPECIAL CATEGORIES
FLORIDA ACCOUNTING INFORMATION RESOURCE
(FLAIR) SYSTEM REPLACEMENT
FROM INSURANCE REGULATORY TRUST
FUND 7,858,429

The funds in Specific Appropriation 2340A are nonrecurring and are provided to the Department of Financial Services to complete the Pre-Design, Development, and Implementation phase recommended in the March 31, 2014, Florida Department of Financial Services FLAIR Study, version 031, for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). From these funds, \$2,120,263 shall be placed in reserve. The Department of Financial Services may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds.

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From the funds in Specific Appropriation 2340A, \$250,000 in nonrecurring funds is provided to the Department of Financial Services to contract with an independent third party consulting firm to complete a review of the study completed pursuant to proviso associated with Specific Appropriation 2279 of chapter 2013-40, Laws of Florida. The review shall include, but not be limited to, an assessment of the study's recommendations for the replacement of the Florida Accounting Information Resource System (FLAIR) and Cash Management System (CMS). The independent third party consulting firm is not eligible to contract with the department for any further contracts dealing with the replacement of FLAIR and CMS.

The Department of Financial Services shall provide quarterly project status reports on the Pre-Design, Development, and Implementation phase for the replacement of FLAIR and CMS to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2341	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	3,100	
2342	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		39,127
2343	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	1,200	
2344	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	5,122	17,055
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM INSURANCE REGULATORY TRUST FUND	54,284	2,279 7,568
2346	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND .		1,250,000

Funds in Specific Appropriation 2346 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2347	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . .		2,800,000
TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING			
	FROM GENERAL REVENUE FUND	12,662,878	
	FROM TRUST FUNDS		14,692,428
	TOTAL POSITIONS	201.00	
	TOTAL ALL FUNDS		27,355,306

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

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	APPROVED SALARY RATE	2,600,300	
2348	SALARIES AND BENEFITS FROM UNCLAIMED PROPERTY TRUST FUND .	64.00	3,443,162
2349	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		194,197
2350	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND .		823,421
2351	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND .		7,500
2352	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND .		226,794
2353	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND .		9,253
2354	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM UNCLAIMED PROPERTY TRUST FUND .		11,524
2355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .		19,858
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS			
			4,735,709
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		4,735,709
PROGRAM: FIRE MARSHAL			
COMPLIANCE AND ENFORCEMENT			
	APPROVED SALARY RATE	2,797,037	
2356	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	68.00	3,698,130
2357	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		15,339
2358	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		589,375
2359	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		9,144
2360	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		18,306
2361	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND		13,200
2362	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST		

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	FUND		85,205	2376	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		24,081
2363	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		33,700	2377	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		38,103
2364	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		8,000		TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS		11,287,326
2365	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		12,242		TOTAL POSITIONS	124.00	
2366	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		20,513		TOTAL ALL FUNDS		11,287,326
	TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS		4,503,154		PROFESSIONAL TRAINING AND STANDARDS APPROVED SALARY RATE	1,184,222	
	TOTAL POSITIONS	68.00		2378	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	29.00	1,663,777
	TOTAL ALL FUNDS		4,503,154	2379	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		200,000
FIRE AND ARSON INVESTIGATIONS				2380	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		512,895
	APPROVED SALARY RATE	6,212,270		2381	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		23,294
2367	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	124.00	8,646,809	2382	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		575,000
2368	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		70,942	2383	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND		13,200
2369	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		1,654,584	2384	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		280,008
2370	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND		82,409	2385	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		17,900
2371	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		175,374	2386	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		14,500
2372	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND		350,000	2387	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		20,519
2373	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		133,900	2388	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST		
2374	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		103,124				
2375	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		8,000				

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	FUND	11,688	
2389	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE - REPLACE TRAINING BURN TOWER FROM INSURANCE REGULATORY TRUST FUND	1,925,000	
2390	FIXED CAPITAL OUTLAY STATE FIRE MARSHAL - AMERICAN WITH DISABILITIES ACT (ADA) COMPLIANCE FROM INSURANCE REGULATORY TRUST FUND	380,230	
2391	FIXED CAPITAL OUTLAY STATE FIRE COLLEGE-BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	971,800	
TOTAL: PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS		6,609,811	
	TOTAL POSITIONS	29.00	
	TOTAL ALL FUNDS	6,609,811	
FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES			
	APPROVED SALARY RATE	870,402	
2392	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	1,246,393	16.00
2393	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	20,102	
2394	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	409,754	
2395	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	6,000	
2396	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	314,189	
2397	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,300	
2398	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	267,327	
2399	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	7,500	
2400	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	8,685	
2401	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		

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	PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	5,761	
2401A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - FIREFIGHTER MEMORIAL FROM INSURANCE REGULATORY TRUST FUND	250,000	
2402	FIXED CAPITAL OUTLAY STATE FIRE MARSHAL - AMERICAN WITH DISABILITIES ACT (ADA) COMPLIANCE FROM INSURANCE REGULATORY TRUST FUND	90,650	
2403	FIXED CAPITAL OUTLAY STATE ARSON LABORATORY - BUILDING REPAIR AND MAINTENANCE FROM INSURANCE REGULATORY TRUST FUND	93,762	
TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS		2,721,423	
	TOTAL POSITIONS	16.00	
	TOTAL ALL FUNDS	2,721,423	
PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS			
STATE SELF-INSURED CLAIMS ADJUSTMENT			
	APPROVED SALARY RATE	4,269,948	
2404	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND . .	6,215,254	113.00
2405	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	42,098	
2406	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .	930,384	
2407	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . .	5,405	
2408	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . .	3,856,382	
2409	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES - OFFICE OF THE ATTORNEY GENERAL STATE RISK MANAGEMENT TRUST FUND . .	5,077,284	
2410	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	17,476,020	
2410A	SPECIAL CATEGORIES CONTRACTED MEDICAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .	12,053,268	
2411	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . .	13,700,000	
2411A	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . .	2,225,000	

The funds in Specific Appropriation 2411A are provided for the replacement of the Risk Management Information Claims System. The funds shall be held in reserve. The Department of Financial Services may

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submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds upon submission of a project plan to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The project plan shall include a technical and functional requirements analysis, which shall include identifying the level of customization necessary if a commercial off-the-shelf system is chosen; a project spend plan; and an operational work plan.

2412	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . .	70,481
2413	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . .	18,031
2414	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . .	34,079
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS		61,703,686
TOTAL POSITIONS		113.00
TOTAL ALL FUNDS		61,703,686

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	439,001
2415	SALARIES AND BENEFITS POSITIONS 7.00 FROM INSURANCE REGULATORY TRUST FUND	607,041
2416	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	34,771
2417	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	119,364
2418	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	1,120
2419	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	232,517
2420	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	3,084
2421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	2,352
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS		1,000,249
TOTAL POSITIONS		7.00
TOTAL ALL FUNDS		1,000,249

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LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE	5,058,238
2422	SALARIES AND BENEFITS POSITIONS 124.00 FROM INSURANCE REGULATORY TRUST FUND	6,895,987
2423	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	3,938
2424	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	1,040,029
2425	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	2,500
2426	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND	1,100,000
2427	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	838,892
2428	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	5,200
2429	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	57,618
2430	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	16,534
2431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	43,104
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS		10,003,802
TOTAL POSITIONS		124.00
TOTAL ALL FUNDS		10,003,802
INSURANCE FRAUD		
	APPROVED SALARY RATE	9,843,815
2432	SALARIES AND BENEFITS POSITIONS 194.00 FROM INSURANCE REGULATORY TRUST FUND	13,352,442
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	208,968

From the funds in Specific Appropriations 2432 and 2442, three positions with associated salary rate of 153,058 and \$210,000 from the Workers' Compensation Administration Trust Fund are provided for additional workers' compensation insurance fraud investigators. The positions and funding shall be placed in reserve and are contingent on a

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grant to fund the positions. After grant funding has been obtained by the Department of Financial Services, the department shall request release of positions and funds pursuant to the provisions of chapter 216, Florida Statutes.		
2433	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	45,000
2434	EXPENSES FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	2,183,251 164,000
2435	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	1,700
2436	SPECIAL CATEGORIES TRANSFER TO JUSTICE ADMINISTRATIVE COMMISSION FOR PROSECUTION OF PIP FRAUD FROM INSURANCE REGULATORY TRUST FUND	1,537,908
Funds in Specific Appropriation 2436 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.		
2437	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND	214,617 170,000
2438	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	96,600
2439	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	406,294
2440	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND	202,496
2441	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	47,247
2442	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND	60,213 1,032
TOTAL: INSURANCE FRAUD FROM TRUST FUNDS		18,691,768
TOTAL POSITIONS	194.00	
TOTAL ALL FUNDS		18,691,768

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CONSUMER ASSISTANCE

APPROVED SALARY RATE		4,921,646
2443	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	116.00 6,501,177
2444	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND	175,402
2445	EXPENSES FROM INSURANCE REGULATORY TRUST FUND	921,535
2446	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	2,200
2447	SPECIAL CATEGORIES TRANSFER TO FLORIDA CATASTROPHIC STORM RISK MANAGEMENT CENTER AT FLORIDA STATE UNIVERSITY FROM INSURANCE REGULATORY TRUST FUND	1,500,000
Funds in Specific Appropriation 2447 are provided to study the storm worthiness and characteristics for the estimated probable maximum loss of state-owned buildings and facilities that are provided insurance coverage by the State Risk Management Trust Fund, pursuant to section 284.01, Florida Statutes. Funds may also be utilized to meet the requirements set forth in section 1004.647, Florida Statutes. The Florida Catastrophic Storm Risk Management Center at The Florida State University shall coordinate the storm worthiness study with the Department of Financial Services' Division of Risk Management and shall submit a report summarizing the findings to the President of the Senate, Speaker of the House of Representatives, the Governor, and Cabinet Officers by June 1, 2015.		
2448	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	645,374
2449	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND	308,007
2450	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,500
2451	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	36,843
2452	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	9,224
2453	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	37,349
TOTAL: CONSUMER ASSISTANCE		

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APPROPRIATION				APPROPRIATION			
	FROM TRUST FUNDS		10,138,611	2468	SPECIAL CATEGORIES		
	TOTAL POSITIONS	116.00			CONTRACTED SERVICES		
	TOTAL ALL FUNDS		10,138,611		FROM FEDERAL GRANTS TRUST FUND . . .		247,418
FUNERAL AND CEMETERY SERVICES				2469	SPECIAL CATEGORIES		
	APPROVED SALARY RATE	1,060,127			OPERATION OF MOTOR VEHICLES		
					FROM FEDERAL GRANTS TRUST FUND . . .		20,000
2454	SALARIES AND BENEFITS POSITIONS	22.00		2470	SPECIAL CATEGORIES		
	FROM REGULATORY TRUST FUND		1,472,556		RISK MANAGEMENT INSURANCE		
					FROM FEDERAL GRANTS TRUST FUND . . .		8,544
2455	OTHER PERSONAL SERVICES			2471	SPECIAL CATEGORIES		
	FROM REGULATORY TRUST FUND		65,000		LEASE OR LEASE-PURCHASE OF EQUIPMENT		
					FROM FEDERAL GRANTS TRUST FUND . . .		11,900
2456	EXPENSES			2472	SPECIAL CATEGORIES		
	FROM REGULATORY TRUST FUND		274,010		TRANSFER TO DEPARTMENT OF MANAGEMENT		
2457	OPERATING CAPITAL OUTLAY				SERVICES - HUMAN RESOURCES SERVICES		
	FROM REGULATORY TRUST FUND		9,500		PURCHASED PER STATEWIDE CONTRACT		
					FROM FEDERAL GRANTS TRUST FUND . . .		37,572
2458	SPECIAL CATEGORIES			2473	DATA PROCESSING SERVICES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF				OTHER DATA PROCESSING SERVICES		
	REVENUE				FROM FEDERAL GRANTS TRUST FUND . . .		1,000
	FROM REGULATORY TRUST FUND		14,100				
2459	SPECIAL CATEGORIES				TOTAL: PUBLIC ASSISTANCE FRAUD		
	CONTRACTED SERVICES				FROM TRUST FUNDS		5,232,807
	FROM REGULATORY TRUST FUND		99,549				
					TOTAL POSITIONS	62.00	
2460	SPECIAL CATEGORIES				TOTAL ALL FUNDS		5,232,807
	OPERATION OF MOTOR VEHICLES				PROGRAM: WORKERS' COMPENSATION		
	FROM REGULATORY TRUST FUND		8,700		WORKERS' COMPENSATION		
2461	SPECIAL CATEGORIES				APPROVED SALARY RATE	11,990,948	
	RISK MANAGEMENT INSURANCE						
	FROM REGULATORY TRUST FUND		8,174	2474	SALARIES AND BENEFITS POSITIONS	297.00	
					FROM WORKERS' COMPENSATION		
2462	SPECIAL CATEGORIES				ADMINISTRATION TRUST FUND		16,302,747
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				FROM WORKERS' COMPENSATION SPECIAL		
	FROM REGULATORY TRUST FUND		4,162		DISABILITY TRUST FUND		946,535
2463	SPECIAL CATEGORIES			2475	OTHER PERSONAL SERVICES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT				FROM WORKERS' COMPENSATION		
	SERVICES - HUMAN RESOURCES SERVICES				ADMINISTRATION TRUST FUND		483,775
	PURCHASED PER STATEWIDE CONTRACT				FROM WORKERS' COMPENSATION SPECIAL		
	FROM REGULATORY TRUST FUND		11,424		DISABILITY TRUST FUND		17,550
				2476	EXPENSES		
TOTAL: FUNERAL AND CEMETERY SERVICES					FROM WORKERS' COMPENSATION		
FROM TRUST FUNDS			1,967,175		ADMINISTRATION TRUST FUND		3,301,361
					FROM WORKERS' COMPENSATION SPECIAL		
	TOTAL POSITIONS	22.00			DISABILITY TRUST FUND		126,870
	TOTAL ALL FUNDS		1,967,175	2477	OPERATING CAPITAL OUTLAY		
PUBLIC ASSISTANCE FRAUD					FROM WORKERS' COMPENSATION		
	APPROVED SALARY RATE	4,227,488			ADMINISTRATION TRUST FUND		100,021
2464	SALARIES AND BENEFITS POSITIONS	62.00			FROM WORKERS' COMPENSATION SPECIAL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,413,202		DISABILITY TRUST FUND		16,851
	FROM INSURANCE REGULATORY TRUST			2478	SPECIAL CATEGORIES		
	FUND		2,694,542		ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
2465	OTHER PERSONAL SERVICES				REVENUE		
	FROM FEDERAL GRANTS TRUST FUND . . .		262,117		FROM WORKERS' COMPENSATION		
	FROM INSURANCE REGULATORY TRUST				ADMINISTRATION TRUST FUND		188,000
	FUND		26,343	2479	SPECIAL CATEGORIES		
2466	EXPENSES				TRANSFER TO DISTRICT COURTS OF APPEAL -		
	FROM FEDERAL GRANTS TRUST FUND . . .		490,169		WORKERS' COMPENSATION APPEALS		
2467	OPERATING CAPITAL OUTLAY				FROM WORKERS' COMPENSATION		
	FROM FEDERAL GRANTS TRUST FUND . . .		20,000		ADMINISTRATION TRUST FUND		1,864,892

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Funds in Specific Appropriation 2479 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2480 SPECIAL CATEGORIES
TRANSFER TO THE UNIVERSITY OF SOUTH
FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 250,000

2481 SPECIAL CATEGORIES
TRANSFER TO JUSTICE ADMINISTRATIVE
COMMISSION FOR PROSECUTION OF WORKERS'
COMPENSATION FRAUD
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 596,136

The funds in Specific Appropriation 2481 from the Workers' Compensation Administration Trust Fund are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2482 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 2,376,789
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 86,360

2483 SPECIAL CATEGORIES
OPERATION OF MOTOR VEHICLES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 44,800

2484 SPECIAL CATEGORIES
PURCHASED CLIENT SERVICES
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 1,390,000

2485 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 181,322

2486 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 62,320
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 2,280

2487 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKERS' COMPENSATION
ADMINISTRATION TRUST FUND 97,193
FROM WORKERS' COMPENSATION SPECIAL
DISABILITY TRUST FUND 6,207

TOTAL: WORKERS' COMPENSATION
FROM TRUST FUNDS 28,442,009

TOTAL POSITIONS 297.00
TOTAL ALL FUNDS 28,442,009

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC

APPROPRIATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

From the funds in Specific Appropriations 2488 through 2503, the Office of Insurance Regulation shall submit a report that provides a detailed listing of all rate filings submitted during Fiscal Year 2013-2014 for personal lines property residential coverage. For each such filing, the report shall include: (1) the name of the company submitting the filing; (2) the date the filing was submitted to the Office of Insurance Regulation; (3) the overall rate change requested; (4) the name of the Office of Insurance Regulation actuary responsible for reviewing the filing; (5) the number of days from the date of the original submission to the final disposition of the rate filing; (6) whether the submitted filing was approved as submitted, approved at a different rate level, disapproved in its entirety, or found to be incomplete or withdrawn; (7) if a rate was approved, the overall rate level which was approved; (8) if the rate was denied, the specific basis for the denial; and (9) if a rate filing was withdrawn and resubmitted, it shall be identified as part of the initial rate filing for purposes of this report.

The report shall be submitted to the President of the Senate, Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by September 1, 2014.

APPROVED SALARY RATE 12,497,169

2488 SALARIES AND BENEFITS POSITIONS 254.00
FROM INSURANCE REGULATORY TRUST
FUND 16,716,427

2489 OTHER PERSONAL SERVICES
FROM INSURANCE REGULATORY TRUST
FUND 265,169

2490 EXPENSES
FROM INSURANCE REGULATORY TRUST
FUND 2,400,429

2491 OPERATING CAPITAL OUTLAY
FROM INSURANCE REGULATORY TRUST
FUND 35,000

2492 SPECIAL CATEGORIES
FLORIDA PUBLIC HURRICANE LOSS MODEL -
OFFICE OF INSURANCE REGULATION
FROM INSURANCE REGULATORY TRUST
FUND 632,639

Funds in Specific Appropriation 2492 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among State Universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2492A SPECIAL CATEGORIES
TRANSFER TO FLORIDA INTERNATIONAL
UNIVERSITY - ENHANCEMENTS TO THE FLORIDA
PUBLIC HURRICANE LOSS MODEL
FROM INSURANCE REGULATORY TRUST
FUND 1,543,300

Funds in Specific Appropriation 2492A shall be transferred to Florida International University for the purpose of enhancing the capability of the Florida Public Hurricane Loss Model to include windstorm and flood damage resulting from hurricanes. Florida International University shall update the Florida Public Hurricane Loss Model in coordination with the Office of Insurance Regulation; the Division of Emergency Management; the Florida Catastrophic Storm Risk Management Center, the

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Center for Ocean-Atmospheric Prediction Studies, and the Meteorology Department at the Florida State University; the Civil and Coastal Engineering Department at the University of Florida; the Florida Institute of Technology; and the National Oceanic & Atmospheric Administration.

2492B SPECIAL CATEGORIES

TRANSFER TO FLORIDA INTERNATIONAL

UNIVERSITY - ENHANCEMENTS TO THE WALL OF WIND

FROM INSURANCE REGULATORY TRUST

FUND 300,000

Funds in Specific Appropriation 2492B shall be transferred to Florida International University for the purpose of enhancing the capability of the Wall of Wind. The enhancements to the Wall of Wind will provide for additional research and development opportunities of wind and wind-driven rain mitigation efforts to include: the development of cost effective mitigation methods of pre-existing buildings; research and recommendations to enhance building codes; and the research and validation of new products in order to make building structures more hurricane resilient and energy efficient. Florida International University shall develop a report on the various mitigation efforts being examined. The report shall be submitted to the President of the Senate, Speaker of the House of Representatives, the Governor, and Cabinet Officers by June 15, 2015.

2493 SPECIAL CATEGORIES

FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS

FROM INSURANCE REGULATORY TRUST

FUND 4,276,763

2494 SPECIAL CATEGORIES

FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS

FROM INSURANCE REGULATORY TRUST

FUND 650,000

2495 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM INSURANCE REGULATORY TRUST

FUND 688,016

2496 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM INSURANCE REGULATORY TRUST

FUND 162,559

2497 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM INSURANCE REGULATORY TRUST

FUND 18,989

2498 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM INSURANCE REGULATORY TRUST

FUND 83,750

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE

FROM TRUST FUNDS 27,773,041

TOTAL POSITIONS 254.00

TOTAL ALL FUNDS 27,773,041

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,039,735

2499 SALARIES AND BENEFITS POSITIONS 34.00

FROM INSURANCE REGULATORY TRUST

FUND 2,709,304

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2500 EXPENSES

FROM INSURANCE REGULATORY TRUST

FUND 118,543

2501 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM INSURANCE REGULATORY TRUST

FUND 92,710

2502 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM INSURANCE REGULATORY TRUST

FUND 8,414

2503 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM INSURANCE REGULATORY TRUST

FUND 11,471

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS 2,940,442

TOTAL POSITIONS 34.00

TOTAL ALL FUNDS 2,940,442

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,816,385

2504 SALARIES AND BENEFITS POSITIONS 114.00

FROM FINANCIAL INSTITUTIONS

REGULATORY TRUST FUND 8,738,485

2505 OTHER PERSONAL SERVICES

FROM FINANCIAL INSTITUTIONS

REGULATORY TRUST FUND 879,098

2506 EXPENSES

FROM FINANCIAL INSTITUTIONS

REGULATORY TRUST FUND 1,740,552

2507 OPERATING CAPITAL OUTLAY

FROM FINANCIAL INSTITUTIONS

REGULATORY TRUST FUND 7,130

2508 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM FINANCIAL INSTITUTIONS

REGULATORY TRUST FUND 367,012

2509 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM FINANCIAL INSTITUTIONS

REGULATORY TRUST FUND 47,523

2510 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT

FROM FINANCIAL INSTITUTIONS

REGULATORY TRUST FUND 28,872

2511 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT

SERVICES - HUMAN RESOURCES SERVICES

PURCHASED PER STATEWIDE CONTRACT

FROM FINANCIAL INSTITUTIONS

REGULATORY TRUST FUND 37,681

TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

FROM TRUST FUNDS 11,846,353

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TOTAL POSITIONS	114.00	
TOTAL ALL FUNDS		11,846,353

FINANCIAL INVESTIGATIONS

APPROVED SALARY RATE	2,160,935	
2512 SALARIES AND BENEFITS POSITIONS	39.00	
FROM ADMINISTRATIVE TRUST FUND . . .		2,686,570
2513 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		5,321
2514 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		498,957
FROM FEDERAL LAW ENFORCEMENT TRUST FUND		51,758
2515 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		10,600
2516 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		36,354
2517 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		25,774
2518 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		15,809
2519 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM ADMINISTRATIVE TRUST FUND . . .		19,839
TOTAL: FINANCIAL INVESTIGATIONS		
FROM TRUST FUNDS		3,350,982
TOTAL POSITIONS	39.00	
TOTAL ALL FUNDS		3,350,982

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,300,324	
2520 SALARIES AND BENEFITS POSITIONS	16.00	
FROM ADMINISTRATIVE TRUST FUND . . .		1,827,670
2521 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		250,000
2522 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		418,948
2523 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		61,048
2524 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		19,733
2525 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		10,004
2526 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		

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FROM ADMINISTRATIVE TRUST FUND . . .	13,748
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2527 DATA PROCESSING SERVICES	
REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION	
FROM ADMINISTRATIVE TRUST FUND . . .	1,367,365

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES	
FROM TRUST FUNDS	3,968,516

TOTAL POSITIONS	16.00
TOTAL ALL FUNDS	3,968,516

FINANCE REGULATION

APPROVED SALARY RATE	5,199,694	
2528 SALARIES AND BENEFITS POSITIONS	97.00	
FROM REGULATORY TRUST FUND		6,625,217

From the funds in Specific Appropriations 2528, 2530, 2532A, and 2536, five positions with associated salary rate of 220,414, and \$810,969 from the Regulatory Trust Fund are provided to the Office of Financial Regulation for the establishment and implementation of a Check Cashing Transaction Database pursuant to chapter 2013-139, Laws of Florida.

2529 OTHER PERSONAL SERVICES	
FROM REGULATORY TRUST FUND	207,098

2530 EXPENSES	
FROM REGULATORY TRUST FUND	1,002,209

2531 OPERATING CAPITAL OUTLAY	
FROM REGULATORY TRUST FUND	5,631

2532 SPECIAL CATEGORIES	
DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT	
FROM REGULATORY TRUST FUND	2,930,000

2532A SPECIAL CATEGORIES	
CHECK CASHING TRANSACTION DATABASE CONTRACT	
FROM REGULATORY TRUST FUND	451,000

2533 SPECIAL CATEGORIES	
CONTRACTED SERVICES	
FROM REGULATORY TRUST FUND	111,565

2534 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM REGULATORY TRUST FUND	45,105

2535 SPECIAL CATEGORIES	
LEASE OR LEASE-PURCHASE OF EQUIPMENT	
FROM REGULATORY TRUST FUND	34,995

2536 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM REGULATORY TRUST FUND	36,993

TOTAL: FINANCE REGULATION	
FROM TRUST FUNDS	11,449,813

TOTAL POSITIONS	97.00
TOTAL ALL FUNDS	11,449,813

SECURITIES REGULATION

APPROVED SALARY RATE	4,870,863	
2537 SALARIES AND BENEFITS POSITIONS	96.00	

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	FROM REGULATORY TRUST FUND		6,566,089		CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND		29,244
2538	OTHER PERSONAL SERVICES			2549	SPECIAL CATEGORIES		
	FROM ANTI-FRAUD TRUST FUND		32,538		RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		4,466		FROM GENERAL REVENUE FUND		50,696
2539	EXPENSES				FROM GRANTS AND DONATIONS TRUST FUND		11,123
	FROM ANTI-FRAUD TRUST FUND		62,885	2550	SPECIAL CATEGORIES		
	FROM REGULATORY TRUST FUND		677,423		CHILD ABUSE PREVENTION		
2540	OPERATING CAPITAL OUTLAY				FROM GENERAL REVENUE FUND		150,000
	FROM ANTI-FRAUD TRUST FUND		24,528	2551	SPECIAL CATEGORIES		
	FROM REGULATORY TRUST FUND		4,566		TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
2541	SPECIAL CATEGORIES				PURCHASED PER STATEWIDE CONTRACT		
	CONTRACTED SERVICES				FROM GENERAL REVENUE FUND		34,959
	FROM ANTI-FRAUD TRUST FUND		80,049		FROM GRANTS AND DONATIONS TRUST FUND		830
	FROM REGULATORY TRUST FUND		349,500	2552	DATA PROCESSING SERVICES		
2542	SPECIAL CATEGORIES				SOUTHWOOD SHARED RESOURCE CENTER		
	RISK MANAGEMENT INSURANCE				FROM GENERAL REVENUE FUND		199,897
	FROM REGULATORY TRUST FUND		35,841	TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
2543	SPECIAL CATEGORIES				FROM GENERAL REVENUE FUND		11,788,670
	LEASE OR LEASE-PURCHASE OF EQUIPMENT				FROM TRUST FUNDS		724,217
	FROM REGULATORY TRUST FUND		27,253		TOTAL POSITIONS		124.00
2544	SPECIAL CATEGORIES				TOTAL ALL FUNDS		12,512,887
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES			LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	PURCHASED PER STATEWIDE CONTRACT			2553	SALARIES AND BENEFITS POSITIONS		48.00
	FROM REGULATORY TRUST FUND		30,027		FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		4,531,181
TOTAL: SECURITIES REGULATION				2554	LUMP SUM		
FROM TRUST FUNDS			7,895,165		LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM		
TOTAL POSITIONS	96.00				FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		1,231,236
TOTAL ALL FUNDS			7,895,165	2555	SPECIAL CATEGORIES		
TOTAL: FINANCIAL SERVICES, DEPARTMENT OF					RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	23,307,548				FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		23,048
FROM TRUST FUNDS			302,068,665	2556	SPECIAL CATEGORIES		
TOTAL POSITIONS	2,612.50				TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
TOTAL ALL FUNDS			325,376,213		PURCHASED PER STATEWIDE CONTRACT		
TOTAL APPROVED SALARY RATE	126,420,154				FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		11,286
GOVERNOR, EXECUTIVE OFFICE OF THE				2557	DATA PROCESSING SERVICES		
PROGRAM: GENERAL OFFICE					OTHER DATA PROCESSING SERVICES		
EXECUTIVE DIRECTION AND SUPPORT SERVICES					FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,150
2545	SALARIES AND BENEFITS POSITIONS		124.00	2558	DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		9,027,814		SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GRANTS AND DONATIONS TRUST FUND		224,231		FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		310
2545A	OTHER PERSONAL SERVICES			TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM GENERAL REVENUE FUND		15,169		FROM TRUST FUNDS		5,818,211
2546	LUMP SUM				TOTAL POSITIONS		48.00
	EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION				TOTAL ALL FUNDS		5,818,211
	FROM GENERAL REVENUE FUND		2,164,033				
	FROM GRANTS AND DONATIONS TRUST FUND		488,033				
2547	LUMP SUM						
	EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE						
	FROM GENERAL REVENUE FUND		116,858				
2548	SPECIAL CATEGORIES						

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APPROPRIATION
EXECUTIVE PLANNING AND BUDGETING

2560	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND			9,000,024
2561	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE			
	OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND		762,371	
2562	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND			49,936
2563	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		28,920	
TOTAL: EXECUTIVE PLANNING AND BUDGETING				
	FROM GENERAL REVENUE FUND			9,841,251
	TOTAL POSITIONS		104.00	
	TOTAL ALL FUNDS			9,841,251

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

	APPROVED SALARY RATE	7,009,857		
2564	SALARIES AND BENEFITS	POSITIONS	157.00	
	FROM ADMINISTRATIVE TRUST FUND			2,114,044
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			2,317,550
	FROM FEDERAL GRANTS TRUST FUND			3,095,613
	FROM GRANTS AND DONATIONS TRUST			
	FUND			414,197
	FROM OPERATING TRUST FUND			621,096
	FROM U.S. CONTRIBUTIONS TRUST FUND			1,265,214
2565	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			524,062
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			1,056,425
	FROM FEDERAL GRANTS TRUST FUND			1,017,003
	FROM GRANTS AND DONATIONS TRUST			
	FUND			93,225
	FROM OPERATING TRUST FUND			19,975
2566	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			423,169
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			906,670
	FROM FEDERAL GRANTS TRUST FUND			1,163,830
	FROM GRANTS AND DONATIONS TRUST			
	FUND			371,058
	FROM OPERATING TRUST FUND			188,256
	FROM U.S. CONTRIBUTIONS TRUST FUND			643,321
2567	AID TO LOCAL GOVERNMENTS			
	DISASTER PREPAREDNESS PLANNING AND			
	ADMINISTRATION			
	FROM FEDERAL GRANTS TRUST FUND			5,926,144

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2568	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			15,400
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			20,025
	FROM FEDERAL GRANTS TRUST FUND			12,415
	FROM GRANTS AND DONATIONS TRUST			
	FUND			9,600
	FROM OPERATING TRUST FUND			4,650
2569	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			32,500
	FROM FEDERAL GRANTS TRUST FUND			32,500
2570	SPECIAL CATEGORIES			
	GRANTS AND AIDS - PAYMENT FLORIDA WING/			
	CIVIL AIR PATROL			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			49,500
2571	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			174,563
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			394,384
	FROM FEDERAL GRANTS TRUST FUND			226,570
	FROM GRANTS AND DONATIONS TRUST			
	FUND			142,893
	FROM OPERATING TRUST FUND			133,382
	FROM U.S. CONTRIBUTIONS TRUST FUND			87,824
2572	SPECIAL CATEGORIES			
	GRANTS AND AIDS - EMERGENCY MANAGEMENT			
	PROGRAMS			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			7,309,061
2573	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE DOMESTIC			
	PREPAREDNESS PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			348,903
2574	SPECIAL CATEGORIES			
	GRANTS AND AID - REPETITIVE FLOOD CLAIMS			
	PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			2,290,913
2575	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			14,027
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND			20,457
	FROM FEDERAL GRANTS TRUST FUND			30,574
	FROM GRANTS AND DONATIONS TRUST			
	FUND			693
	FROM OPERATING TRUST FUND			4,614
	FROM U.S. CONTRIBUTIONS TRUST FUND			24,624
2576	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE AND FEDERAL			
	DISASTER RELIEF OPERATIONS -			
	ADMINISTRATIVE			
	FROM FEDERAL GRANTS TRUST FUND			4,505,200

From the funds provided in Specific Appropriation 2576, \$250,000 is allocated to contract with a not-for-profit corporation to conduct a statewide public education campaign on television and radio to promote

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hurricane preparedness. Funds must be matched on a 3 to 1 basis for this purpose.

2577	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	300,000
2578	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	2,064,539 421,219 100,971
2579	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	366,356 7,629,796 69,136,401
2580	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	4,766,255 6,321,114
2581	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	350,000 65,037,077
2582	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	965,148 4,268,399
2583	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	684,971 10,890
2584	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	1,305,116
2585	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	7,235,616
2586	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,892,389

Grants and Donations Trust Funds in the following Specific Appropriations reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

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Salaries and Benefits (SA #2564).....	51,698
Other Personal Services (SA #2565).....	1,435
Expenses (SA #2566).....	39,538
Operating Capital Outlay (SA #2568).....	1,000
Contracted Services (SA #2571).....	1,447
Risk Management Services (SA #2575).....	127
Transfer to DMS - Human Resources Services (SA #2588).....	233
Southwood Shared Resource Center (SA #2592).....	1,071
Grants and Aids - Hurricane Loss Mitigation (SA # 2586)....	6,892,389
Indirect Costs.....	11,062
These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(b), Florida Statutes.	
2587 SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	7,635,591
2588 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	9,103 13,187 19,265 4,274 2,881 16,065
2589 SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM OPERATING TRUST FUND	966,597
2590 SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .	772,742
2592 DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . . FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND FROM U.S. CONTRIBUTIONS TRUST FUND .	46,932 68,642 102,588 23,326 15,497 82,754
2593 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,950,000 3,000,000

Funds in Specific Appropriation 2593 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to 215.555(7)(c), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

The nonrecurring general revenue funds provided in Specific

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Appropriation 2593 are allocated for the construction of facilities as follows:

Emergency Operations Center - City of Hialeah.....	750,000	
Emergency Disaster Warehouse - Polk County.....	1,200,000	
TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE		
FROM GENERAL REVENUE FUND	1,950,000	
FROM TRUST FUNDS		228,681,825
TOTAL POSITIONS	157.00	
TOTAL ALL FUNDS		230,631,825
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE		
FROM GENERAL REVENUE FUND	23,579,921	
FROM TRUST FUNDS		235,224,253
TOTAL POSITIONS	433.00	
TOTAL ALL FUNDS		258,804,174
TOTAL APPROVED SALARY RATE	7,009,857	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,786,261	
2594 SALARIES AND BENEFITS POSITIONS	252.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		15,182,815
FROM LAW ENFORCEMENT TRUST FUND . .		152,120
2595 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		98,748
2596 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		947,013
FROM LAW ENFORCEMENT TRUST FUND . .		7,516
2597 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		125,478
2597A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		50,000
2598 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		210,522
2599 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		1,323,893
2600 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		130,909
2601 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		84,169
2602 SPECIAL CATEGORIES		

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LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND

73,724

2603 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM HIGHWAY SAFETY OPERATING
TRUST FUND

84,852

2604 FIXED CAPITAL OUTLAY

SPECIAL PROJECTS AND IMPROVEMENTS -
ADMINISTRATIVE SERVICES
FROM HIGHWAY SAFETY OPERATING
TRUST FUND

2,517,555

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM TRUST FUNDS

20,989,314

TOTAL POSITIONS 252.00

TOTAL ALL FUNDS

20,989,314

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE	103,294,518	
2605 SALARIES AND BENEFITS POSITIONS	2,193.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		147,097,942
FROM LAW ENFORCEMENT TRUST FUND . .		403,150
2606 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		7,637,467
FROM FEDERAL GRANTS TRUST FUND . . .		143,000
FROM LAW ENFORCEMENT TRUST FUND . .		69,000
2607 EXPENSES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		7,658,648
FROM FEDERAL GRANTS TRUST FUND . . .		152,370
FROM LAW ENFORCEMENT TRUST FUND . .		65,475
FROM FEDERAL LAW ENFORCEMENT TRUST		
FUND		185,923
2608 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		508,165
FROM FEDERAL GRANTS TRUST FUND . . .		372,000
FROM FEDERAL LAW ENFORCEMENT TRUST		
FUND		252,572
2609 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		8,987,160
2610 SPECIAL CATEGORIES		
FLORIDA HIGHWAY PATROL COMMUNICATION		
SYSTEMS		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		4,321,016
FROM FEDERAL LAW ENFORCEMENT TRUST		
FUND		52,000
2611 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND		1,790,709
FROM GAS TAX COLLECTION TRUST FUND .		258,609
FROM LAW ENFORCEMENT TRUST FUND . .		50,000

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2612	SPECIAL CATEGORIES	
	OPERATION OF MOTOR VEHICLES	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	17,057,786
2613	SPECIAL CATEGORIES	
	AUXILLIARY UNIFORMS AND EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	138,238
2614	SPECIAL CATEGORIES	
	OVERTIME	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	10,225,000
	FROM FEDERAL GRANTS TRUST FUND . . .	537,129

From the funds in Specific Appropriation 2614, \$5,125,000 is provided for the State Overtime Action Response (SOAR) Program, and \$5,100,000 may be used for payment of incidental overtime or for the Court Overtime Pay program for the Florida Highway Patrol.

2615	SPECIAL CATEGORIES	
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS	
	FROM HIGHWAY PATROL INSURANCE	
	TRUST FUND	325,995
2616	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	6,584,047
2617	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	1,420,560
2618	SPECIAL CATEGORIES	
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	325,995
2619	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	2,219,213
2620	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	105,960
2621	SPECIAL CATEGORIES	
	MOBILE DATA TERMINAL SYSTEM	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	1,697,426
2622	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	721,440
2623	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE	
	FROM HIGHWAY SAFETY OPERATING	
	TRUST FUND	1,220,342
TOTAL: HIGHWAY SAFETY		
	FROM TRUST FUNDS	222,584,337

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	TOTAL POSITIONS	2,193.00	
	TOTAL ALL FUNDS		222,584,337
	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	APPROVED SALARY RATE	1,802,748	
2624	SALARIES AND BENEFITS	POSITIONS	24.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		2,495,247
2625	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		257,585
2626	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		8,000
2627	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		19,838
2628	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		4,135
2629	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		7,790
2630	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		73,258
2631	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		20,315
2632	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		3,150
2633	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		7,994
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS		2,897,312
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		2,897,312
	MOTOR CARRIER COMPLIANCE		
	APPROVED SALARY RATE	13,167,356	
2634	SALARIES AND BENEFITS	POSITIONS	294.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		20,018,893
2635	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		18,686

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2636	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,463,531	
2637	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,729,513	
2638	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,508,511	
2639	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,140,514	
2640	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,154,397	
2641	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,175,173	
2642	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	897,408	
2643	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	218,240	
2644	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	23,020	
2645	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	94,264	
TOTAL: MOTOR CARRIER COMPLIANCE			
	FROM TRUST FUNDS	33,442,150	
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS	33,442,150	
PROGRAM: MOTORIST SERVICES			
MOTORIST SERVICES			
	APPROVED SALARY RATE	48,858,082	
2646	SALARIES AND BENEFITS	POSITIONS	1,488.00
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	66,618,743	
	FROM FEDERAL GRANTS TRUST FUND . . .	185,977	
	FROM GAS TAX COLLECTION TRUST FUND .	3,113,934	
2647	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	820,874	
	FROM FEDERAL GRANTS TRUST FUND . . .	616,291	
	FROM GAS TAX COLLECTION TRUST FUND .	11,438	

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2648	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,813,222	
	FROM FEDERAL GRANTS TRUST FUND . . .	390,335	
	FROM GAS TAX COLLECTION TRUST FUND .	330,509	
2649	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	234,866	
	FROM FEDERAL GRANTS TRUST FUND . . .	538,230	
	FROM GAS TAX COLLECTION TRUST FUND .	5,001	
2649A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	150,000	
2649B	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SAFETY DATA IMPROVEMENT GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .	470,325	
2650	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	5,580,259	
	FROM FEDERAL GRANTS TRUST FUND . . .	369,401	
	FROM GAS TAX COLLECTION TRUST FUND .	3,040	
From the funds in Specific Appropriation 2650, \$2,000,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the department to implement a public education campaign to increase awareness of the passage of laws related to driving in the right lane.			
From the funds in Specific Appropriation 2650, \$750,000 of nonrecurring funds from the Highway Safety Operating Trust Fund shall be used by the department to directly contract with appropriate counsel to defend the state in litigation related to the suit filed by the Alliance of Automobile Manufacturers in the United States District Court for the Northern District of Florida Tallahassee (Case No. 4:08-cv-00555-MCR-CAS). These funds shall not be used for representation of any third party in such litigation.			
2650A	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM FEDERAL GRANTS TRUST FUND . . .	270,000	
2651	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	913,905	
2652	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,299,454	
2653	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	11,088,304	
2654	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASE OF LICENSE PLATES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,493,383	
2655	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,749,684	

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	FROM GAS TAX COLLECTION TRUST FUND .	74,099	
2655A	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	159,804	
2656	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	238,586	
2657	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	104,488 11,000	
2658	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,132,656	
2659	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	546,631	
2660	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,105,360	
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS	123,439,799	
	TOTAL POSITIONS	1,488.00	
	TOTAL ALL FUNDS	123,439,799	
PROGRAM: KIRKMAN DATA CENTER			
INFORMATION TECHNOLOGY			
	APPROVED SALARY RATE	8,454,115	
2661	SALARIES AND BENEFITS FROM HIGHWAY SAFETY OPERATING TRUST FUND	163.00 11,119,592	
2662	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	262,740	
2663	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND . FROM LAW ENFORCEMENT TRUST FUND . .	4,145,765 213,265 3,752	
2664	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	331,931	
2665	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	4,589,300 17,333	

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From the funds in Specific Appropriation 2665, \$2,500,000 of nonrecurring funds from the Highway Safety Operating Trust Fund is provided for the Motorist Modernization project. Of these funds, \$2,000,000 shall be placed in reserve and the department shall use \$500,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment of the department's Motorist Modernization project. The assessment should include a technical review of all project artifacts and application development produced from the project start date through June 30, 2014, an assessment of the department's project governance structure and management processes, and a summary of the major project deliverables recommended for completion by the department in Fiscal Year 2014-2015. The department must submit the results of the assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by September 30, 2014.

Contingent upon the submission of the assessment results, the department is authorized to submit a budget amendment(s) to request release of the funds being held in reserve pursuant to the provisions in chapter 216, Florida Statutes. The budget amendment(s) shall include a detailed operational work plan and project spending plan that aligns with the recommended major project deliverables included in the third party assessment, and include the cost of acquiring ongoing independent verification and validation project support.

2666	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	40,393
2667	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	4,805,196
2668	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,719,329
2669	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	3,107
2670	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	58,504
2671	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,016,963
2672	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,852,627
2673	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	937

The funds provided in Specific Appropriation 2673 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: INFORMATION TECHNOLOGY FROM TRUST FUNDS	32,180,734
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TOTAL POSITIONS	163.00	
TOTAL ALL FUNDS		32,180,734

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS		435,533,646
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TOTAL POSITIONS	4,414.00	
TOTAL ALL FUNDS		435,533,646
TOTAL APPROVED SALARY RATE	186,363,080	

LEGISLATIVE BRANCH

SENATE

2674 LUMP SUM SENATE FROM GENERAL REVENUE FUND		51,855,144
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HOUSE OF REPRESENTATIVES

2675 LUMP SUM HOUSE FROM GENERAL REVENUE FUND		58,547,118
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LEGISLATIVE SUPPORT SERVICES

2676 LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	24,235,937	988,430 150,294
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2677 LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	24,339,134	972,249 145,627
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2678 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	393,667	2,664 280
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TOTAL: LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL ALL FUNDS	48,968,738	2,259,544 51,228,282
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OFFICE OF PUBLIC COUNSEL

2679 LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND		2,421,284
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2680 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		4,552
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TOTAL: OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND TOTAL ALL FUNDS	2,425,836	2,425,836
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ETHICS, COMMISSION ON

2681 LUMP SUM		
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SECTION 6 - GENERAL GOVERNMENT
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LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		218,241
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2682 LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND		2,460,214
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2683 SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND		47,213
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2684 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		3,111 280
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TOTAL: ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND FROM TRUST FUNDS		2,510,538 218,521
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TOTAL ALL FUNDS		2,729,059
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AUDITOR GENERAL

2685 LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND		35,987,281
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From funds in Specific Appropriation 2685, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Auditor General to pay for subject matter experts to conduct a full audit of any entity created under s. 361.10, F.S. The audit shall, at a minimum, analyze all revenues, expenditures, administrative costs, bond agreements, contracts and employment records and also provide a complete review of the rates of the entities. A report shall be submitted to the Speaker of the House of Representatives and the President of the Senate by January 1, 2015.

2686 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		88,901
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TOTAL: AUDITOR GENERAL FROM GENERAL REVENUE FUND		36,076,182
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TOTAL ALL FUNDS		36,076,182
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TOTAL: LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	200,383,556	2,478,065
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TOTAL ALL FUNDS		202,861,621
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LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

APPROVED SALARY RATE	17,899,646	
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2687 SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	420.00	27,095,628
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2688 OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		80,000
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2689 EXPENSES FROM OPERATING TRUST FUND		5,122,886
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2690 OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		691,002
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From the funds provided in Specific Appropriation 2690, the Department of the Lottery shall report the net amount of ticket revenue generated due to the implementation of the mobile sales tool. The report shall also include the actual efficiencies generated through the tool's implementation. The report shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The first report shall be due 30 days following the first quarter of complete deployment of the mobile sales tool, and quarterly thereafter.

2691 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM OPERATING TRUST FUND 1,205,000

From the funds provided in Specific Appropriation 2691, the Department of the Lottery may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the secretary that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

2692 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 3,277,964

2693 SPECIAL CATEGORIES
INSTANT TICKET PURCHASE
FROM OPERATING TRUST FUND 47,327,567

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2693, in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2694 SPECIAL CATEGORIES
ADVERTISING AGENCY FEES
FROM OPERATING TRUST FUND 2,756,945

2695 SPECIAL CATEGORIES
PAID ADVERTISING AND PROMOTION
FROM OPERATING TRUST FUND 34,793,508

From the funds provided in Specific Appropriation 2695, the Department of the Lottery shall not expend in excess of \$200,000 for the development, publication, and distribution of any report by the department for the purpose of carrying out the provisions of section 24.1215, Florida Statutes.

2696 SPECIAL CATEGORIES
TERMINAL GAMES FEES
FROM OPERATING TRUST FUND 29,632,661

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2696 in the event terminal sales are greater than the projected sales used to calculate the amount appropriated.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2696 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2697 SPECIAL CATEGORIES
LOTTERY INSTANT TICKET VENDING MACHINES
FROM OPERATING TRUST FUND 5,010,600

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The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2697 to acquire additional instant ticket vending machines. Prior to the submission of any amendment that increases the number of instant ticket vending machines, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the machines and generate additional revenue that benefits the state. The budget amendments will be contingent upon the agency's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific instant ticket machine needs and a plan for distribution of the additional machines.

2698 SPECIAL CATEGORIES
LOTTERY FULL SERVICE VENDING MACHINES
FROM OPERATING TRUST FUND 2,940,000

From the funds provided in Specific Appropriation 2698, the Department of the Lottery shall report the net amount of ticket sale revenue generated by each full service vending machine, and in total for all machines. The report shall include the amount of full service vending machine revenue that replaced the amount of counter ticket sale revenue. The report shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 31, 2014, for the ticket sales activity for the period April 1, 2014, through June 30, 2014, and quarterly thereafter.

2699 SPECIAL CATEGORIES
RETAILER INCENTIVES
FROM OPERATING TRUST FUND 2,325,000

2700 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 558,225

2701 SPECIAL CATEGORIES
SALARY INCENTIVE PAYMENTS
FROM OPERATING TRUST FUND 14,060

2702 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 120,000

2703 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 375,000

2704 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 141,429

2705 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM OPERATING TRUST FUND 44,017

TOTAL: PROGRAM: LOTTERY OPERATIONS
FROM TRUST FUNDS 163,511,492

TOTAL POSITIONS 420.00
TOTAL ALL FUNDS 163,511,492

TOTAL: LOTTERY, DEPARTMENT OF THE
FROM TRUST FUNDS 163,511,492

TOTAL POSITIONS 420.00
TOTAL ALL FUNDS 163,511,492
TOTAL APPROVED SALARY RATE 17,899,646

MANAGEMENT SERVICES, DEPARTMENT OF

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SPECIFIC
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PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,981,599		
2706 SALARIES AND BENEFITS POSITIONS	79.00		
FROM GENERAL REVENUE FUND		160,109	
FROM ADMINISTRATIVE TRUST FUND			6,739,126
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			1,220
2707 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			81,933
2708 EXPENSES			
FROM GENERAL REVENUE FUND	41,497		
FROM ADMINISTRATIVE TRUST FUND			671,327
2709 OPERATING CAPITAL OUTLAY			
FROM ADMINISTRATIVE TRUST FUND			9,688
2710 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
FROM ADMINISTRATIVE TRUST FUND			55,742
2711 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	81,800		
FROM ADMINISTRATIVE TRUST FUND			106,600
FROM OPERATING TRUST FUND			50,000
2712 SPECIAL CATEGORIES			
MAIL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			110,004
2713 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			27,714
2714 SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			891,000
2715 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND			12,427
2716 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND			29,574
2717 DATA PROCESSING SERVICES			
SOUTHWOOD SHARED RESOURCE CENTER			
FROM GENERAL REVENUE FUND	20,367		
FROM ADMINISTRATIVE TRUST FUND			215,827
FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			1,934
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	303,773		
FROM TRUST FUNDS			9,004,116
TOTAL POSITIONS	79.00		
TOTAL ALL FUNDS			9,307,889

STATE EMPLOYEE LEASING

APPROVED SALARY RATE	62,359
2718 SALARIES AND BENEFITS POSITIONS	1.00

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FROM ADMINISTRATIVE TRUST FUND			166,418
2719 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND			758
TOTAL: STATE EMPLOYEE LEASING			
FROM TRUST FUNDS			167,176
TOTAL POSITIONS	1.00		
TOTAL ALL FUNDS			167,176
PROGRAM: FACILITIES PROGRAM			
FACILITIES MANAGEMENT			
APPROVED SALARY RATE	9,640,565		
2720 SALARIES AND BENEFITS POSITIONS	281.00		
FROM SUPERVISION TRUST FUND			13,860,885
2721 OTHER PERSONAL SERVICES			
FROM SUPERVISION TRUST FUND			267,000
2722 EXPENSES			
FROM GENERAL REVENUE FUND	605,292		
FROM SUPERVISION TRUST FUND			4,502,810

From the funds in Specific Appropriation 2722, \$350,000 in nonrecurring general revenue is provided to the Department of the Management Services to settle all claims relating to the portion of leased space in the Koger Executive Center, owned by Tallahassee Corporate Center, LLC, that was vacated by the Department of Education in July 2011. These funds constitute payment for rent and any associated penalties and interest for this space between the dates of July 1, 2011, and July 1, 2014. Prior to the release of such funds by the department, Tallahassee Corporate Center, LLC shall sign a waiver releasing the state or any agency from any claims relating to the payment of rent and associated penalties and interest for such leased space between the dates of July 1, 2011, and July 1, 2014.

From the funds in Specific Appropriation 2722, \$255,292 in nonrecurring general revenue is provided to the Department of Management Services to settle all claims relating to the unamortized tenant improvements to leased space in the Oakland Building, owned by Protective Life Insurance Company, that was vacated by the Southwood Shared Resource Center on November 15, 2013. These funds constitute payment for unamortized tenant improvements for this space between the dates of November 16, 2013, and February 29, 2016. Prior to the release of such funds by the department, Protective Life Insurance Company shall sign a waiver releasing the state or any agency from any claims relating to the payment of unamortized tenant improvements for such leased space between the dates of November 16, 2013, and February 29, 2016.

2723 OPERATING CAPITAL OUTLAY			
FROM SUPERVISION TRUST FUND			73,727
2725 SPECIAL CATEGORIES			
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE			
FROM SUPERVISION TRUST FUND			6,406,922
2726 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	300,000		
FROM SUPERVISION TRUST FUND			8,880,485

From the funds in Specific Appropriation 2726, \$300,000 in nonrecurring general revenue funds is provided for the Department of Management Services to contract with an independent third party consulting firm to complete a comprehensive transition plan for relocating the data center facility located at the Northwood Centre to

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the data center facility located at the Capital Circle Office Complex, hereafter referred to as the state data center. The third party consulting firm must have demonstrated experience in data center consolidation and relocation planning and must have successfully provided similar services for other entities of comparable size and complexity. At a minimum, the plan must be created in conjunction with the affected data centers and their state agency customers and must include the following components: (1) a cost benefit analysis documenting the direct and indirect specific costs and savings, and qualitative and quantitative benefits involved in or resulting from the relocation; (2) identification of any applicable federal regulations that must be addressed when transferring applications or systems that are supported with federal funds to a different data center; (3) an inventory of the hardware and software to be relocated that includes their purchase dates and planned replacement dates that is needed to calculate any hardware to be configured for another platform, replaced, or retired during the relocation; (4) a business justification that compares and contrasts the following two types of relocation methods: (a) moving data center equipment "as is" to the state data center with no hardware optimization or (b) standardizing hardware and software prior to the relocation to allow for outdated hardware or software to be refreshed with new architectures or virtualized; (5) a list of hardware, software, and maintenance contracts to be assigned, transferred, or cancelled; (6) a detailed projection of the power, cooling, space, and bandwidth needed to accommodate the relocated applications and systems; (7) a detailed floor plan of how the relocated state agency customers will be incorporated into the state data center; (8) a detailed projection of the technical skill sets and staff required to support the applications and services being relocated; (9) a business application criticality matrix that identifies maximum downtime allowed for each application to ensure that upon completion of the relocation, all applications can be recovered within the required timeframe; and (10) an actionable project schedule and timeline for completion of the relocation no later than June 30, 2016. The Department of Management Services must submit the plan to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget no later than December 1, 2014. Based upon the results of the plan's cost benefit analysis, the Office of Policy and Budget in the Executive Office of the Governor may put forth budget amendments pursuant to the provisions of chapter 216, Florida Statutes, to begin the implementation of the plan in Fiscal Year 2014-2015.

2726A SPECIAL CATEGORIES
FACILITIES MANAGEMENT INFORMATION SYSTEM
FROM SUPERVISION TRUST FUND 4,000,000

The funds in Specific Appropriation 2726A are provided for the replacement of the Facilities Accountability and Communications Tool system with an integrated workplace real estate management system that includes, but is not limited to, the following components: (1) facilities inventory tracking, (2) preventive and work order maintenance, (3) lease administration, (4) paid parking administration, (5) budget management and tracking, (6) project management for capital/construction projects, and (7) interface with the Department of Environmental Protection's Florida State Owned Lands and Records Information System (SOLARIS). The Department of Environmental Protection shall provide assistance to the Department of Management Services in the replacement of the Facilities Accountability and Communications Tool system to include, but not be limited to, the development of system specifications and statement of work to ensure the appropriate interface of the replacement system to the SOLARIS. The funds shall be held in reserve and the Department of Management Services may submit a budget amendment in accordance with chapter 216, Florida Statutes, requesting the release of funds. The budget amendment shall include a completed functional and technical requirements analysis for the replacement system, a description of the level of customization that would be necessary if a commercial off-the-shelf product is utilized, a detailed operational work plan, and an updated project spend plan. Once the funds have been released, the Department of Management Services shall prepare quarterly status reports for the project. The reports shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

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2727 SPECIAL CATEGORIES
DEPARTMENT OF MANAGEMENT SERVICES
PROVISIONS FOR FACILITIES SECURITY
FROM SUPERVISION TRUST FUND 1,148,387

2728 SPECIAL CATEGORIES
INTERIOR REFURBISHMENT - LEASE SPACE
FROM SUPERVISION TRUST FUND 1,404,937

2729 SPECIAL CATEGORIES
MASTER LEASE SPACE TENANT IMPROVEMENT
FUNDS
FROM OPERATING TRUST FUND 1,500,000

Funds in Specific Appropriation 2729 shall be placed in reserve until the Department of Management Services submits to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget an updated project plan that includes, but is not limited to, all expenditures related to the proposed projects and the associated funding sources. The plan shall also include: a prioritization of all outstanding requests by agencies for improvement projects in spaces leased under the Tallahassee area private sector master leases; all out-year projects required to improve and maintain the leased space for the duration of the 15-year leases; and an explanation of why improvements are required or not required for each fiscal year. No earlier than 14 days after submission of the plan to the legislative committees, the department may request the release of the funds pursuant to the provisions of chapter 216, Florida Statutes.

2730 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM SUPERVISION TRUST FUND 264,880

2731 SPECIAL CATEGORIES
STATE UTILITY PAYMENTS
FROM SUPERVISION TRUST FUND 15,855,052

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2731, in the event utility costs exceed the amount appropriated.

2732 SPECIAL CATEGORIES
DEFERRED-PAYMENT COMMODITY CONTRACTS
FROM SUPERVISION TRUST FUND 1,657,550

2733 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM SUPERVISION TRUST FUND 97,570

2734 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM SUPERVISION TRUST FUND 86,727

2735 SPECIAL CATEGORIES
STATE CAPITOL - MAINTENANCE AND REPAIRS
FROM SUPERVISION TRUST FUND 50,000

2736 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM SUPERVISION TRUST FUND 71,751

2737 FIXED CAPITAL OUTLAY
COMPLIANCE WITH THE AMERICANS WITH
DISABILITIES ACT
FROM GENERAL REVENUE FUND 3,713,870

Funds in Specific Appropriations 2737 through 2739 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's

SECTION 6 - GENERAL GOVERNMENT
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Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2014. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2738	FIXED CAPITAL OUTLAY LIFE SAFETY CODE COMPLIANCE PROJECTS STATEWIDE - DMS MGD FROM GENERAL REVENUE FUND	611,911	
2739	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM GENERAL REVENUE FUND FROM SUPERVISION TRUST FUND	16,155,354	7,923,159
2739A	FIXED CAPITAL OUTLAY FALLEN FIREFIGHTER MEMORIAL - CAPITOL COMPLEX - DMS MGD FROM SUPERVISION TRUST FUND		250,000
2740	FIXED CAPITAL OUTLAY OLD CAPITOL RENOVATION - DMS MGD FROM GENERAL REVENUE FUND	805,010	
2741	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND		38,255,689
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS TOTAL POSITIONS TOTAL ALL FUNDS	22,191,437	106,557,531 281.00 128,748,968

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2742 through 2748 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2014-2015 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	540,435	
2742	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND	10.00	754,855
2743	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		116,418
2744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		46,341
2745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND		17,772
2746	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		

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	FROM ARCHITECTS INCIDENTAL TRUST FUND			1,613
2747	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND			3,175
2748	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ARCHITECTS INCIDENTAL TRUST FUND			6,661
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS			946,835
	TOTAL POSITIONS	10.00		
	TOTAL ALL FUNDS			946,835
PROGRAM:	SUPPORT PROGRAM			
FEDERAL PROPERTY ASSISTANCE				
	APPROVED SALARY RATE	148,876		
2749	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	5.00		249,414
2750	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			83,231
2751	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			6,379
2752	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			837
2753	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,443
2754	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,259
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			342,563
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			342,563
MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
	APPROVED SALARY RATE	339,995		
2755	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	6.00		497,080
2756	EXPENSES FROM OPERATING TRUST FUND			59,063
2757	SPECIAL CATEGORIES			

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	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	99,332		
2758	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	841		
2759	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	1,247		
2760	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	2,599		
2761	SPECIAL CATEGORIES			
	PAYMENT OF EXPENSES FROM SALE OF AGENCY			
	VEHICLES			
	FROM OPERATING TRUST FUND	695,000		
2762	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND	24,509		
TOTAL: MOTOR VEHICLE AND WATERCRAFT MANAGEMENT				
	FROM TRUST FUNDS	1,379,671		
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS	1,379,671		
PURCHASING OVERSIGHT				
	APPROVED SALARY RATE	2,785,508		
2763	SALARIES AND BENEFITS	POSITIONS	47.00	
	FROM OPERATING TRUST FUND	3,813,989		
2764	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	10,000		
2765	EXPENSES			
	FROM OPERATING TRUST FUND	341,336		
2766	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	15,859		
2767	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	91,267		
2768	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	11,116		
2769	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	30,000		
2770	SPECIAL CATEGORIES			
	WEB-BASED E-PROCUREMENT SYSTEM			
	FROM OPERATING TRUST FUND	10,867,892		

From the funds in Specific Appropriation 2770, the Department of Management Services shall prepare a report on a quarterly basis on the utilization of the MyFloridaMarketPlace System. The report shall include, but not be limited to: the utilization by agency, plans for increasing utilization of the MyFloridaMarketPlace System, the amount of funds spent by agency, estimated spending in future quarters and the estimated return on investment for the MyFloridaMarketPlace System. The quarterly report shall be provided to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management

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Services shall submit the first report on October 31, 2014, for the period of July 1, 2014, through September 30, 2014, and for each quarter thereafter.				
2771	SPECIAL CATEGORIES			
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
	FROM OPERATING TRUST FUND			60,000
2772	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			4,000
2773	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			14,328
2774	SPECIAL CATEGORIES			
	TRANSFER TO THE DEPARTMENT OF FINANCIAL			
	SERVICES			
	FROM OPERATING TRUST FUND			350,000
2775	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND			131,568
TOTAL: PURCHASING OVERSIGHT				
	FROM TRUST FUNDS			15,741,355
	TOTAL POSITIONS		47.00	
	TOTAL ALL FUNDS			15,741,355
OFFICE OF SUPPLIER DIVERSITY				
	APPROVED SALARY RATE	214,984		
2776	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND			335,754
2777	EXPENSES			
	FROM OPERATING TRUST FUND			55,996
2778	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND			11,573
2779	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND			1,817
2780	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND			3,099
2781	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND			9,598
TOTAL: OFFICE OF SUPPLIER DIVERSITY				
	FROM TRUST FUNDS			417,837
	TOTAL POSITIONS		6.00	
	TOTAL ALL FUNDS			417,837

PRIVATE PRISON MONITORING

To improve vendor oversight and contract management, the Department of Management Services shall ensure that private prisons resolve any violations cited by the Department of Corrections related to security, infirmary, and contraband operations audits. The Department of Management Services must, through attrition of staff, hire managers and

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contract monitors with adult corrections expertise. The Department of Management Services must provide relevant training as recommended by the Department of Corrections to all current and future staff responsible for overseeing the private prisons, including training in prison safety and security procedures, inmate manipulation resistance, defensive tactics, and contraband detection and control.

	APPROVED SALARY RATE	702,221		
2782	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND		1,000,028	
2783	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,200	
2784	EXPENSES			
	FROM GENERAL REVENUE FUND		76,814	
2785	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		3,890	
2786	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		13,056	
2787	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,959	
2788	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM GENERAL REVENUE FUND		23,169	
2789	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND		103,673	
2790	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		1,267	
2791	SPECIAL CATEGORIES			
	PRIVATE PRISONS - MAINTENANCE AND REPAIR			
	REIMBURSEMENT			
	FROM OPERATING TRUST FUND		1,500,000	
2792	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		5,026	
2793	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND		6,127	
TOTAL:	PRIVATE PRISON MONITORING			
	FROM GENERAL REVENUE FUND		1,250,209	
	FROM TRUST FUNDS		1,500,000	
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS		2,750,209	

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

	APPROVED SALARY RATE	1,274,447		
2794	SALARIES AND BENEFITS	POSITIONS	22.00	
	FROM PRETAX BENEFITS TRUST FUND		380,554	
	FROM STATE EMPLOYEES LIFE			
	INSURANCE TRUST FUND		21,498	
	FROM STATE EMPLOYEES HEALTH			

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	INSURANCE TRUST FUND	1,371,877	
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND	28,142	
2795	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND	14,803	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	140,772	
2796	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND	48,832	
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND	1,984	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	294,096	
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND	2,875	
2797	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND	10,000	
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	10,000	
2798	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	17,033	
2799	SPECIAL CATEGORIES		
	POST PAYMENT CLAIMS AUDIT SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND	400,000	

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2799 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2800	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM PRETAX BENEFITS TRUST FUND		348,505
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		1,099,157

From the funds provided in Specific Appropriation 2800, the Department of Management Services shall use certified or licensed professionals who are providing solicited services to other clients when contracting with benefit or actuarial consultants.

From the funds provided in Specific Appropriation 2800, \$1,750,000 in nonrecurring general revenue funds shall be used for a voluntary state employee wellness pilot program (program) to be administered by the Department of Management Services (department). The department is authorized to engage an independent third party consulting firm to administer the program through a competitive procurement under chapter 287, Florida Statutes. The program shall utilize laboratory testing to assess current health risk for cardiovascular disease, metabolic syndrome, pre-diabetes, and diabetes, with the goal of improving these risk factors for these costly diseases during the course of the program. A follow-up laboratory test shall be offered as part of the program no earlier than six months after the initial test. Laboratory testing shall include biomarkers such as lipids, atherogenic lipoproteins, protective lipoproteins, blood vessel inflammation, insulin resistance, pre-diabetes, diabetes, and Omega-3 index. Program participants shall have access, as needed, to personalized health coaching throughout the course of the program. Personalized health coaching shall be provided by the laboratory by qualified personnel, such as registered dietitians, nurse practitioners, and exercise physiologists, to educate participants about their individual report and health risks, and participants shall receive at least one personalized health coaching session. The program is limited to no more than 2,000 state employees who elect to

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voluntarily participate in the program. Upon completion of the program, the department shall prepare a report with the results of the program at both the individual, without disclosing state or federally protected personal health information, and aggregate levels. The department shall submit the report to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

From the funds provided in Specific Appropriation 2800, up to \$250,000 in nonrecurring general revenue funds shall be used to implement a voluntary obesity therapy program. The Department of Management Services (department) is authorized to engage an independent third party consulting firm to administer the program through a competitive procurement under chapter 287, Florida Statutes. The program should provide behavioral weight therapy to no more than 175 employees with a body mass index over 30. The program shall be physician-supervised with a minimum of one year effective, verifiable results. Upon completion of the program, the department shall prepare a report with the results of the initiative at both the individual, without disclosing state or federally protected personal health information, and aggregate levels. The department shall submit the report to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2801 SPECIAL CATEGORIES
ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
HEALTH INSURANCE
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 51,100,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2801 in the event administrative service payments for health insurance exceed the amount of budget authority appropriated.

2802 SPECIAL CATEGORIES
PRESCRIPTION DRUG CLAIMS ADMINISTRATION
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 287,280

2803 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM PRETAX BENEFITS TRUST FUND 2,457
FROM STATE EMPLOYEES LIFE
INSURANCE TRUST FUND 641
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 7,585

2804 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 50,000

2805 SPECIAL CATEGORIES
PAYMENT OF EMPLOYER CONTRIBUTIONS TO
HEALTH SAVINGS ACCOUNT CUSTODIAN
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 1,508,000

2806 SPECIAL CATEGORIES
CONTRACTED BANK SERVICES
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 79,000

2807 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 4,435

2808 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES

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PURCHASED PER STATEWIDE CONTRACT
FROM PRETAX BENEFITS TRUST FUND 3,744
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 10,688

2809 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM PRETAX BENEFITS TRUST FUND 2,433
FROM STATE EMPLOYEES HEALTH
INSURANCE TRUST FUND 7,576

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION
FROM GENERAL REVENUE FUND 2,000,000
FROM TRUST FUNDS 57,253,967

TOTAL POSITIONS 22.00
TOTAL ALL FUNDS 59,253,967

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 7,819,411

2810 SALARIES AND BENEFITS POSITIONS 194.00
FROM GENERAL REVENUE FUND 802,608
FROM OPERATING TRUST FUND 10,027,645
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 203,802
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 798,841
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 129,449

From the funds provided in Specific Appropriation 2810, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of general revenue funds.

Funds provided in Specific Appropriations 2810 through 2820 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2811 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 6,029

2812 EXPENSES
FROM GENERAL REVENUE FUND 3,762
FROM OPERATING TRUST FUND 2,836,666
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 28,011
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 122,489
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 17,817

2813 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 151,750

2814 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM OPERATING TRUST FUND 40,258

2815 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 4,586,419
FROM OPTIONAL RETIREMENT PROGRAM
TRUST FUND 1,000
FROM POLICE AND FIREFIGHTER'S
PREMIUM TAX TRUST FUND 191,355
FROM RETIREE HEALTH INSURANCE
SUBSIDY TRUST FUND 40,000

From the funds in Specific Appropriation 2815, \$200,000 from the

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Operating Trust Fund is provided for the Department of Management Services to contract with an independent third party consulting firm with experience in information technology security risk assessments to perform a vulnerability and penetration test on the Florida Retirement System online self-service application and the Integrated Retirement Information System authentication framework.			
2816	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND	122,571	
2817	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND	48,498	
2818	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND	159,872	
2819	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND	23,571 2,000	
2820	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND	344 51,461 1,224 3,819 1,020	
2821	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND	299,081	
2822	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	900,047	
2823	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,612,825	
2824	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	438,047	
2825	PENSIONS AND BENEFITS TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND	2,370	
TOTAL: PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	FROM GENERAL REVENUE FUND	18,760,003	
	FROM TRUST FUNDS	19,894,648	
	TOTAL POSITIONS	194.00	
	TOTAL ALL FUNDS	38,654,651	
PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	APPROVED SALARY RATE	1,051,318	
2826	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	15.00 1,360,201	

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Funds provided in Specific Appropriations 2826 through 2842 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:			
	FTE	\$343.77	
	OPS	\$119.90	
	Justice Administrative Commission	\$261.10	
	State Court System	\$225.73	
	County Health Department	\$261.10	
2827	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		5,000
2828	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		114,646
2829	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2830	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		15,365
2831	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2832	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		1,691
2833	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		6,704
2834	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM STATE PERSONNEL SYSTEM TRUST FUND		18,701
TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION			
	FROM TRUST FUNDS		1,644,884
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,644,884
PROGRAM: PEOPLE FIRST			
	APPROVED SALARY RATE	969,085	
2835	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	15.00 1,337,792	
2836	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		104,832
2837	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		490,575
From the funds in Specific Appropriation 2837, \$468,000 in			

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nonrecurring funds is provided for the Department of Management Services (department) to contract with an independent third party consulting firm with experience in conducting large-scale procurements to assist the department in developing a competitive solicitation document and providing other services as determined necessary by the department for the procurement of a next generation human resources management system. The scope of the services provided by the third party consulting firm may include assisting the department in: (1) ensuring that the solicitation document complies with the applicable provisions of section 287.057, Florida Statutes, (2) identifying the system's technical and service center requirements, (3) developing the evaluation criteria, (4) conducting vendor forums, (5) evaluating respondent cost proposals, and (6) supporting the negotiation process, as well as ensuring that the scope of work, deliverables, security provisions, operational obligations, performance metrics, and service center resources are clearly and unambiguously defined. The department shall provide periodic updates, as necessary, on the progress of the contract procurement to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2838 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM STATE PERSONNEL SYSTEM TRUST
FUND 2,103

2839 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 1,860

2840 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 5,916

2841 SPECIAL CATEGORIES
HUMAN RESOURCES SERVICES / STATEWIDE
CONTRACT
FROM STATE PERSONNEL SYSTEM TRUST
FUND 36,092,972

2842 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM STATE PERSONNEL SYSTEM TRUST
FUND 9,397

TOTAL: PROGRAM: PEOPLE FIRST
FROM TRUST FUNDS 38,045,447

TOTAL POSITIONS 15.00

TOTAL ALL FUNDS 38,045,447

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

APPROVED SALARY RATE 3,924,949

2880 SALARIES AND BENEFITS POSITIONS 71.00
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 5,054,780
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 372,985

2881 OTHER PERSONAL SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 374,047
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 84,290

2882 EXPENSES

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FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 730,070

FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 514,632

2883 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - WIRELESS 911
TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 70,020,273

2884 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO SERVICE PROVIDERS -
WIRELESS 911 TELEPHONE SYSTEMS
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 15,484,846

2885 AID TO LOCAL GOVERNMENTS
DISTRIBUTIONS TO COUNTIES - NON-WIRELESS
E911
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 50,030,674

2886 OPERATING CAPITAL OUTLAY
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 92,159
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 3,600

2887 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 108,035,421

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2887, in the event that payments for telecommunications services exceed the amount appropriated.

2888 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 2,232,204
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 250,827

From the funds in Specific Appropriation 2888, \$250,000 from the Communications Working Capital Trust Fund is provided for the analysis and development of a business case study of enterprise hosted communications services. The analysis shall include all business case components identified in section 287.0571, Florida Statutes. The recommendations shall be based on industry trends and best practices for the suggested enterprise hosted communications services provided. The business case shall be provided to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by December 1, 2014.

2889 SPECIAL CATEGORIES
FLORIDA INFORMATION RESOURCE NETWORK/
DISTRICT BANDWIDTH SUPPORT
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 7,451,217

2890 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM COMMUNICATIONS WORKING
CAPITAL TRUST FUND 12,989

2891 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM EMERGENCY COMMUNICATIONS
NUMBER E911 SYSTEM TRUST 92,159

SECTION 6 - GENERAL GOVERNMENT

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2892	SPECIAL CATEGORIES		
	NTIA - BROADBAND SERVICES DEPLOYMENT-AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009		
	FROM FEDERAL GRANTS TRUST FUND	597,316	
2893	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	1,989	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	1,149	
2894	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	22,586	
2895	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	446,402	
	FROM EMERGENCY COMMUNICATIONS		
	NUMBER E911 SYSTEM TRUST	3,258	
TOTAL:	TELECOMMUNICATIONS SERVICES		
	FROM TRUST FUNDS	261,909,873	
	TOTAL POSITIONS	71.00	
	TOTAL ALL FUNDS	261,909,873	
	WIRELESS SERVICES		
	APPROVED SALARY RATE	745,132	
2896	SALARIES AND BENEFITS POSITIONS	11.00	
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND	919,493	
2897	OTHER PERSONAL SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND	91,015	
2898	EXPENSES		
	FROM COMMUNICATIONS WORKING		
	CAPITAL TRUST FUND	7,723	
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND	264,146	
2899	OPERATING CAPITAL OUTLAY		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND	22,000	
2900	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND	3,671,015	
2901	SPECIAL CATEGORIES		
	FLORIDA INTEROPERABILITY NETWORK		
	FROM GENERAL REVENUE FUND	1,595,000	
	The funds in Specific Appropriation 2901 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.		
2902	SPECIAL CATEGORIES		
	MUTUAL AID BUILD-OUT		
	FROM GENERAL REVENUE FUND	1,950,000	
	The funds in Specific Appropriation 2902 are provided for the Mutual		

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	Aid Buildout only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Buildout.		
2903	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,737
2904	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	CONTRACT PAYMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		18,220,000
2904A	SPECIAL CATEGORIES		
	STATEWIDE LAW ENFORCEMENT RADIO SYSTEM		
	BUSINESS CASE		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,000,000
	The funds in Specific Appropriation 2904A are provided to the Department of Management Services to contract with an independent third party consulting firm to complete a study of the Statewide Law Enforcement Radio System and provide a recommendation to upgrade the system on or before June 30, 2021. The study and potential upgrade to the system shall be by a competitive procurement and be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 31, 2015.		
	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2904A in the event the study exceeds the amount of budget authority appropriated.		
2905	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		1,394
2906	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		4,101
2907	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM LAW ENFORCEMENT RADIO SYSTEM		
	TRUST FUND		2,098
TOTAL:	WIRELESS SERVICES		
	FROM GENERAL REVENUE FUND	3,545,000	
	FROM TRUST FUNDS		24,204,722
	TOTAL POSITIONS	11.00	
	TOTAL ALL FUNDS		27,749,722
	PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER		
	SOUTHWOOD SHARED RESOURCE CENTER		
	From the funds and positions in Specific Appropriations 2907A through 2907L, thirty-two positions with associated salary rate of 2,006,417 and \$2,763,089 in Salaries and Benefits from the Working Capital Trust Fund shall be transferred to the Data Center Administration budget entity. Funds transferred from the Southwood Shared Resource Center to the Data Center Administration budget entity shall be transferred from and placed in identical appropriation categories in the Working Capital Trust Fund. Funds transferred from Southwood Shared Resource Center to the Data Center Administration budget entity shall consist of \$2,763,089 in Salaries and Benefits, \$71,594 in Other Personal Services, \$748,640 in Expenses, \$27,000 in Operating Capital Outlay, \$527,981 in Contracted Services, \$19,156 in Risk Management Insurance, \$10,574 in Lease		

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Purchase Equipment, \$44,352 in Transfer to Department of Management Services/Human Resource/Statewide Contract and \$85,094 in Administrative Overhead. The positions to be transferred from Southwood Shared Resource Center to Data Center Administration budget entity shall consist of those numbered as 980515, 980578, 980586, 981005, 981774, 981920, 982106, 982834, 983348, 983358, 983641, 983739, 983740, 983747, 983751, 983760, 983772, 983780, 983786, 983794, 983796, 983797, 983798, 983806, 983810, 983812, 983820, 983821, 983822, 983829, 983835, and 983838. These transfers are contingent upon House Bill 7073 or similar legislation, which authorizes the transfer of the Southwood Shared Resource Center to the Agency for State Technology, becoming law.

	APPROVED SALARY RATE	6,717,289	
2907A	SALARIES AND BENEFITS	POSITIONS 119.00	
	FROM WORKING CAPITAL TRUST FUND . .		9,210,680
2907B	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		392,937
2907C	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		1,644,660
2907D	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		756,592
2907E	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		9,182,743
2907F	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .		19,156
2907G	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM WORKING CAPITAL TRUST FUND . .		125,000
2907H	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM WORKING CAPITAL TRUST FUND . .		1,863,187
2907I	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND . .		2,687,528
2907J	SPECIAL CATEGORIES		
	DISASTER RECOVERY SERVICE		
	FROM GENERAL REVENUE FUND	784,024	

Funds provided in Specific Appropriation 2907J are provided to implement a standard disaster recovery service. These funds shall be placed in reserve. The Southwood Shared Resource Center may submit budget amendments pursuant to the provisions in chapter 216, Florida Statutes, to request release of the funds. The budget amendments shall include a detailed operational work plan and spending plan for implementing a standard disaster recovery service for the center's state agency customers; the service must initially be implemented for the Department of Management Services, the Department of Transportation, the Department of Health, and the Executive Office of the Governor and these agencies' urgent applications, as identified in the study funded in Specific Appropriation 1953A of chapter 2013-40, Laws of Florida, which currently do not have a disaster recovery service that is aligned with the application's level of criticality.

2907K	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . .		42,871
2907L	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		5,335,735

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TOTAL: SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	784,024	
	FROM TRUST FUNDS		31,261,089
	TOTAL POSITIONS	119.00	
	TOTAL ALL FUNDS		32,045,113
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION			
PUBLIC EMPLOYEES RELATIONS			
	APPROVED SALARY RATE	1,746,697	
2908	SALARIES AND BENEFITS	POSITIONS 26.00	
	FROM GENERAL REVENUE FUND	1,373,275	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		1,261,107
2909	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	149,277	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		53,628
2910	EXPENSES		
	FROM GENERAL REVENUE FUND	357,094	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		345,814
2911	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	37,399	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,721
2912	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		32,500
2913	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,272	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		9,505
2914	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	34,314	
2915	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,642	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		4,525
2916	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	13,953	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		14,178
TOTAL: PUBLIC EMPLOYEES RELATIONS			
	FROM GENERAL REVENUE FUND	2,012,296	
	FROM TRUST FUNDS		1,726,978
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		3,739,274
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			

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	APPROVED SALARY RATE	2,242,944		
2917	SALARIES AND BENEFITS	POSITIONS	51.50	
	FROM GENERAL REVENUE FUND		2,198,308	
	FROM OPERATING TRUST FUND			988,270
2918	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		62,440	
	FROM OPERATING TRUST FUND			41,040
2919	EXPENSES			
	FROM GENERAL REVENUE FUND		448,568	
	FROM OPERATING TRUST FUND			282,536
2920	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		11,736	
	FROM OPERATING TRUST FUND			5,000
2921	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		1,265,422	
2922	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		415,939	
	FROM OPERATING TRUST FUND			16,000
2923	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		33,013	
	FROM OPERATING TRUST FUND			75,040
2923A	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM OPERATING TRUST FUND			64,895
2924	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND			49,163
2925	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		17,278	
	FROM OPERATING TRUST FUND			4,188
2926	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM OPERATING TRUST FUND			10,140
TOTAL: HUMAN RELATIONS				
	FROM GENERAL REVENUE FUND		4,452,704	
	FROM TRUST FUNDS			1,536,272
	TOTAL POSITIONS		51.50	
	TOTAL ALL FUNDS			5,988,976

PROGRAM: NORTHWOOD SHARED RESOURCE CENTER

NORTHWOOD SHARED RESOURCE CENTER

From the funds and positions in Specific Appropriations 2926A through 2926N, twenty positions with associated salary rate of 1,178,535 and \$1,693,440 in Salaries and Benefits from the Working Capital Trust Fund shall be transferred to the Data Center Administration budget entity. Funds transferred from the Northwood Shared Resource Center to the Data Center Administration budget entity shall be transferred from and placed in identical appropriation categories in the Working Capital Trust Fund. Funds transferred from Northwood Shared Resource Center to the Data Center Administration budget entity shall consist of \$1,693,440 in Salaries and Benefits, \$124,000 in Other Personal Services, \$92,082 in Expenses, \$25,287 in Computer Related Expenses, \$2,554 in Risk

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Management Insurance, \$6,611 in Transfer to Department of Management Services/Human Resource/Statewide Contract, \$30,000 in Department of Children and Families - Data Center and \$68,455 in Administrative Overhead. The positions to be transferred from Northwood Shared Resource Center to Data Center Administration budget entity shall consist of those numbered as 960001, 960002, 960003, 960004, 960005, 960008, 960010, 960011, 960016, 960017, 960018, 960019, 960020, 960021, 960022, 960023, 960031, 960055, 960090 and 960091. These transfers are contingent upon House Bill 7073 or similar legislation, which authorizes the transfer of the Northwood Shared Resource Center to the Agency for State Technology, becoming law.

Funds provided in Specific Appropriations 2926A through 2926N, include funds that support the acquisition of data center administrative monitoring tools, network monitoring tools, enterprise database monitoring tools, and an enterprise backup service. The acquisition of these tools and backup service must be done in a manner that is consistent with the standards for such tools and backup service as implemented and utilized by the Southwood Shared Resource Center as of June 30, 2014.

	APPROVED SALARY RATE	5,470,091	
2926A	SALARIES AND BENEFITS	POSITIONS	97.00
	FROM WORKING CAPITAL TRUST FUND . .		7,399,389
2926B	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		236,878
2926C	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		814,935
2926D	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . .		24,084
2926E	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . .		13,999,515
2926F	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKING CAPITAL TRUST FUND . .		5,482,459
2926G	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . .		66,454
2926H	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM WORKING CAPITAL TRUST FUND . .		125,000
2926I	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM WORKING CAPITAL TRUST FUND . .		523,914
2926J	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND . .		1,465,100
2926K	SPECIAL CATEGORIES		
	DISASTER RECOVERY SERVICE		
	FROM GENERAL REVENUE FUND		1,355,067

Funds provided in Specific Appropriation 2926K are provided to implement a standard disaster recovery service. These funds shall be placed in reserve. The Northwood Shared Resource Center may submit budget amendments pursuant to the provisions in chapter 216, Florida Statutes, to request release of the funds. The budget amendments shall include a detailed operational work plan and spending plan for implementing a standard disaster recovery service for the center's state agency customers; the service must initially be implemented for the Agency for Health Care Administration, the Department of Business and Professional Regulation, the Department of Environmental Protection, and the Department of Highway Safety and Motor Vehicles and these agencies'

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urgent applications, as identified in the study funded in Specific Appropriation 1953A of chapter 2013-40, Laws of Florida, which currently do not have a disaster recovery service that is aligned with the application's level of criticality.

2926L SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM WORKING CAPITAL TRUST FUND 33,991

2926M DATA PROCESSING SERVICES
CHILDREN AND FAMILIES DATA CENTER
FROM WORKING CAPITAL TRUST FUND 198,551

2926N DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM WORKING CAPITAL TRUST FUND 2,314

TOTAL: NORTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 1,355,067
FROM TRUST FUNDS 30,372,584

TOTAL POSITIONS 97.00
TOTAL ALL FUNDS 31,727,651

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 5,431,427

2927 SALARIES AND BENEFITS POSITIONS 65.00
FROM OPERATING TRUST FUND 6,970,949

2928 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 18,082

2929 EXPENSES
FROM OPERATING TRUST FUND 1,025,647

2930 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 65,000

2931 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 185,495

2932 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 43,522

2933 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 1,000

2934 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 31,500

2935 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 20,682

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
FROM TRUST FUNDS 8,361,877

TOTAL POSITIONS 65.00
TOTAL ALL FUNDS 8,361,877

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS

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APPROVED SALARY RATE 9,556,592

2936 SALARIES AND BENEFITS POSITIONS 176.00
FROM OPERATING TRUST FUND 13,282,951

2937 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 17,836

2938 EXPENSES
FROM OPERATING TRUST FUND 2,670,622

2939 OPERATING CAPITAL OUTLAY
FROM OPERATING TRUST FUND 25,916

2940 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM OPERATING TRUST FUND 1,023,324

2941 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM OPERATING TRUST FUND 67,515

2942 SPECIAL CATEGORIES
CONTRACTED LEGAL SERVICES
FROM OPERATING TRUST FUND 1,279

2943 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM OPERATING TRUST FUND 83,000

2944 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM OPERATING TRUST FUND 60,254

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
COMPENSATION CLAIMS
FROM TRUST FUNDS 17,232,697

TOTAL POSITIONS 176.00
TOTAL ALL FUNDS 17,232,697

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 56,654,513
FROM TRUST FUNDS 629,502,122

TOTAL POSITIONS 1,311.50
TOTAL ALL FUNDS 686,156,635
TOTAL APPROVED SALARY RATE 66,365,924

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2945 EXPENSES
FROM FEDERAL GRANTS TRUST FUND 75,000
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 355,000

2946 OPERATING CAPITAL OUTLAY
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 225,000

2947 SPECIAL CATEGORIES
PROJECTS, CONTRACTS AND GRANTS
FROM FEDERAL GRANTS TRUST FUND 6,600,000

2948 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 35,000

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2949 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM FEDERAL LAW ENFORCEMENT TRUST
FUND 10,000

TOTAL: DRUG INTERDICTION AND PREVENTION
FROM TRUST FUNDS 7,300,000

TOTAL ALL FUNDS 7,300,000

MILITARY READINESS AND RESPONSE

APPROVED SALARY RATE 4,113,925

2950 SALARIES AND BENEFITS POSITIONS 108.00
FROM GENERAL REVENUE FUND 4,643,081
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 1,193,100

2951 OTHER PERSONAL SERVICES
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 18,172

2952 EXPENSES
FROM GENERAL REVENUE FUND 4,690,563
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 95,005

2953 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 162,810

2954 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 15,000
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 63,678

2955 SPECIAL CATEGORIES
NATIONAL GUARD TUITION ASSISTANCE
FROM GENERAL REVENUE FUND 3,059,900

2956 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 333,500
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 85,000

2957 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND 1,860,940
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 205,000

2958 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 561,014

2959 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 30,744
FROM CAMP BLANDING MANAGEMENT
TRUST FUND 7,827

2961 FIXED CAPITAL OUTLAY
DESIGN - BUILD - SPECIAL FORCES
HEADQUARTERS
FROM GENERAL REVENUE FUND 2,500,000

TOTAL: MILITARY READINESS AND RESPONSE
FROM GENERAL REVENUE FUND 17,296,538
FROM TRUST FUNDS 2,228,796

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TOTAL POSITIONS 108.00
TOTAL ALL FUNDS 19,525,334

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 1,882,498

2962 SALARIES AND BENEFITS POSITIONS 26.00
FROM GENERAL REVENUE FUND 2,601,986

2963 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 54,533

2964 EXPENSES
FROM GENERAL REVENUE FUND 698,015

2965 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 108,126

2966 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM GENERAL REVENUE FUND 25,000

2967 SPECIAL CATEGORIES
INFORMATION TECHNOLOGY
FROM GENERAL REVENUE FUND 48,437

2968 SPECIAL CATEGORIES
LEGAL SERVICES CONTRACT
FROM GENERAL REVENUE FUND 5,000

2969 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 30,200

2970 SPECIAL CATEGORIES
MAINTENANCE AND OPERATIONS CONTRACTS
FROM GENERAL REVENUE FUND 22,000

2971 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 10,000

2972 SPECIAL CATEGORIES
WORKER'S COMPENSATION FOR STATE ACTIVE
DUTY - FLORIDA NATIONAL GUARD
FROM GENERAL REVENUE FUND 171,597

2973 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 8,904

2974 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM GENERAL REVENUE FUND 1,179

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM GENERAL REVENUE FUND 3,784,977

TOTAL POSITIONS 26.00
TOTAL ALL FUNDS 3,784,977

FEDERAL/STATE COOPERATIVE AGREEMENTS

APPROVED SALARY RATE 10,750,544

2975 SALARIES AND BENEFITS POSITIONS 325.00
FROM GENERAL REVENUE FUND 447,950
FROM FEDERAL GRANTS TRUST FUND 14,279,093

2976 OTHER PERSONAL SERVICES
FROM FEDERAL GRANTS TRUST FUND 87,000

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2977	EXPENSES		
	FROM GENERAL REVENUE FUND	221,540	
	FROM FEDERAL GRANTS TRUST FUND . . .		12,343,186
2978	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		683,752
2979	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		450,000
2980	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		640,131
2981	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,443,150	
	FROM FEDERAL GRANTS TRUST FUND . . .		5,755,765
From the nonrecurring general revenue funds in Specific Appropriation			
2981, \$750,000 is provided for the Forward March Program and			
\$1,250,000 is provided for the About Face Program.			
2982	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL GRANTS TRUST FUND . . .		920,000
2983	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		30,000
2984	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		108,630
2984A	FIXED CAPITAL OUTLAY		
	FEDERAL GRANTS TRUST FUND - MINOR		
	CONSTRUCTION		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,000,000
2984B	FIXED CAPITAL OUTLAY		
	CONSTRUCTION - SCOUT/RECONNAISSANCE		
	(RECCE) GUNNERY COMPLEX		
	FROM FEDERAL GRANTS TRUST FUND . . .		16,000,000
2984C	FIXED CAPITAL OUTLAY		
	CONSTRUCTION - MULTI PURPOSE MACHINE GUN		
	RANGE - CAMP BLANDING		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,100,000
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS		
	FROM GENERAL REVENUE FUND	3,112,640	
	FROM TRUST FUNDS		66,397,557
	TOTAL POSITIONS	325.00	
	TOTAL ALL FUNDS		69,510,197
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	24,194,155	
	FROM TRUST FUNDS		75,926,353
	TOTAL POSITIONS	459.00	
	TOTAL ALL FUNDS		100,120,508
	TOTAL APPROVED SALARY RATE	16,746,967	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE 1,492,802

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2985	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM REGULATORY TRUST FUND			2,085,954
2986	EXPENSES			
	FROM REGULATORY TRUST FUND			342,066
2987	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			6,859
2988	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			3,703
2989	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			5,496
TOTAL:	PUBLIC SERVICE COMMISSIONERS			
	FROM TRUST FUNDS			2,444,078
	TOTAL POSITIONS	18.00		
	TOTAL ALL FUNDS			2,444,078
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	3,166,074		
2990	SALARIES AND BENEFITS	POSITIONS	59.00	
	FROM REGULATORY TRUST FUND			4,237,412
2991	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			97,258
2992	EXPENSES			
	FROM REGULATORY TRUST FUND			1,131,708
2993	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND			266,200
2993A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM REGULATORY TRUST FUND			50,538
From the funds provided in Specific Appropriation 2993A, the Public				
Service Commission may purchase one or more motor vehicles for				
replacement when the mileage of a vehicle is in excess of 150,000 miles				
unless it is determined by the Executive Director that the vehicle				
replacement is a critical safety issue, or based on emergency or				
unforeseen circumstances as provided in section 287.14(3), Florida				
Statutes. The Public Service Commission may also purchase for				
replacement one motor vehicle that is inoperable due to a traffic				
accident.				
2994	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			263,067
2995	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			12,556
2996	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			24,059
2997	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM REGULATORY TRUST FUND			45,699

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

2998 DATA PROCESSING SERVICES
SOUTHWOOD SHARED RESOURCE CENTER
FROM REGULATORY TRUST FUND 8,448

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
FROM TRUST FUNDS 6,136,945

TOTAL POSITIONS 59.00
TOTAL ALL FUNDS 6,136,945

LEGAL SERVICES

APPROVED SALARY RATE 1,753,578

2999 SALARIES AND BENEFITS POSITIONS 29.00
FROM REGULATORY TRUST FUND 2,287,234

3000 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 17,000

3001 EXPENSES
FROM REGULATORY TRUST FUND 349,325

3002 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 37,955

3003 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 6,176

3004 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 10,040

TOTAL: LEGAL SERVICES
FROM TRUST FUNDS 2,707,730

TOTAL POSITIONS 29.00
TOTAL ALL FUNDS 2,707,730

PROGRAM: UTILITY REGULATION AND CONSUMER
ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE 7,447,565

3005 SALARIES AND BENEFITS POSITIONS 147.00
FROM REGULATORY TRUST FUND 9,818,141

3006 OTHER PERSONAL SERVICES
FROM REGULATORY TRUST FUND 86,330

3007 EXPENSES
FROM REGULATORY TRUST FUND 1,301,883

3008 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 181,968

3009 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 31,494

3010 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 46,026

TOTAL: UTILITY REGULATION

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

FROM TRUST FUNDS 11,465,842

TOTAL POSITIONS 147.00
TOTAL ALL FUNDS 11,465,842

AUDITING AND PERFORMANCE ANALYSIS

APPROVED SALARY RATE 1,533,842

3011 SALARIES AND BENEFITS POSITIONS 30.00
FROM REGULATORY TRUST FUND 2,043,178

3012 EXPENSES
FROM REGULATORY TRUST FUND 375,951

3013 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM REGULATORY TRUST FUND 12,955

3014 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM REGULATORY TRUST FUND 6,381

3015 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM REGULATORY TRUST FUND 10,040

TOTAL: AUDITING AND PERFORMANCE ANALYSIS
FROM TRUST FUNDS 2,448,505

TOTAL POSITIONS 30.00
TOTAL ALL FUNDS 2,448,505

TOTAL: PUBLIC SERVICE COMMISSION
FROM TRUST FUNDS 25,203,100

TOTAL POSITIONS 283.00
TOTAL ALL FUNDS 25,203,100
TOTAL APPROVED SALARY RATE 15,393,861

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,594,562

3016 SALARIES AND BENEFITS POSITIONS 259.00
FROM GENERAL REVENUE FUND 10,083,490
FROM FEDERAL GRANTS TRUST FUND 5,891,562
FROM OPERATING TRUST FUND 2,334,051

3017 OTHER PERSONAL SERVICES
FROM OPERATING TRUST FUND 73,740

3018 EXPENSES
FROM GENERAL REVENUE FUND 355,008
FROM FEDERAL GRANTS TRUST FUND 461,726
FROM OPERATING TRUST FUND 1,324,170

3019 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 6,929
FROM OPERATING TRUST FUND 17,985

3020 SPECIAL CATEGORIES
TRANSFER TO DIVISION OF ADMINISTRATIVE
HEARINGS
FROM FEDERAL GRANTS TRUST FUND 557,311
FROM OPERATING TRUST FUND 320,381

3021 SPECIAL CATEGORIES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	318,346		
FROM FEDERAL GRANTS TRUST FUND		281,028	
FROM OPERATING TRUST FUND		1,153,170	
3022 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	39,497		
FROM FEDERAL GRANTS TRUST FUND		8,466	
FROM OPERATING TRUST FUND		78,259	
3022A SPECIAL CATEGORIES			
TENANT BROKER COMMISSIONS			
FROM OPERATING TRUST FUND		350,000	

The funds in Specific Appropriation 3022A are provided to the Department of Revenue to pay for tenant broker services for lease actions for the following five leases: 730:0339 in Port Charlotte, 730:0378 in Naples, 730:0379 in Lake City, 730:0362 in Miami, and 730:0376 in Woodland Park, New Jersey.

3023 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND	16,864		
3024 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	1,395,366		
FROM FEDERAL GRANTS TRUST FUND		142,734	
FROM OPERATING TRUST FUND		224,985	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM GENERAL REVENUE FUND	12,215,500		
FROM TRUST FUNDS		13,219,568	
TOTAL POSITIONS			
	259.00		
TOTAL ALL FUNDS			
		25,435,068	

PROPERTY TAX OVERSIGHT

APPROVED SALARY RATE 7,786,251			
3025 SALARIES AND BENEFITS POSITIONS 169.00			
FROM GENERAL REVENUE FUND	10,607,175		
FROM CERTIFICATION PROGRAM TRUST			
FUND		207,714	
3026 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	21,170		
3027 EXPENSES			
FROM GENERAL REVENUE FUND	852,211		
3028 AID TO LOCAL GOVERNMENTS			
AERIAL PHOTOGRAPHY AND MAPPING			
FROM GENERAL REVENUE FUND	173,900		
FROM CERTIFICATION PROGRAM TRUST			
FUND		876,266	

From the funds in Specific Appropriation 3028, \$173,900 in nonrecurring general revenue funds is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less.

3029 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	16,012		
3030 SPECIAL CATEGORIES			
PROPERTY APPRAISER AND TAX COLLECTOR			
CERTIFICATION PROGRAM			
FROM CERTIFICATION PROGRAM TRUST			
FUND		485,000	

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

3031 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		258,311	
3032 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		148,036	
3033 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		22,000	
3034 SPECIAL CATEGORIES			
FISCALLY CONSTRAINED COUNTIES -			
CONSERVATION LANDS			
FROM GENERAL REVENUE FUND		300,000	
3035 SPECIAL CATEGORIES			
FISCALLY CONSTRAINED COUNTIES			
FROM GENERAL REVENUE FUND		23,200,000	
TOTAL: PROPERTY TAX OVERSIGHT			
FROM GENERAL REVENUE FUND		35,598,815	
FROM TRUST FUNDS			1,568,980
TOTAL POSITIONS			
		169.00	
TOTAL ALL FUNDS			
			37,167,795

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 75,171,735			
3036 SALARIES AND BENEFITS POSITIONS 2,288.00			
FROM GENERAL REVENUE FUND		34,912,783	
FROM CHILD SUPPORT ENFORCEMENT			
APPLICATION AND PROGRAM REVENUE			
TRUST FUND			1,476,492
FROM FEDERAL GRANTS TRUST FUND			70,919,093
3037 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		280,411	
FROM CHILD SUPPORT ENFORCEMENT			
APPLICATION AND PROGRAM REVENUE			
TRUST FUND			175,833
FROM FEDERAL GRANTS TRUST FUND			973,486
3038 EXPENSES			
FROM GENERAL REVENUE FUND		8,333,760	
FROM CHILD SUPPORT ENFORCEMENT			
APPLICATION AND PROGRAM REVENUE			
TRUST FUND			13,336
FROM FEDERAL GRANTS TRUST FUND			16,735,178
3039 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		189,648	
FROM FEDERAL GRANTS TRUST FUND			519,012
3040 SPECIAL CATEGORIES			
TRANSFER GENERAL REVENUE TO CHILD SUPPORT			
ENFORCEMENT			
FROM GENERAL REVENUE FUND		2,241,987	
3041 SPECIAL CATEGORIES			
CHILD SUPPORT ENFORCEMENT ANNUAL FEE			
FROM GENERAL REVENUE FUND		2,080,000	
3042 SPECIAL CATEGORIES			
PURCHASE OF SERVICES - CHILD SUPPORT			
ENFORCEMENT			
FROM GENERAL REVENUE FUND		17,873,848	
FROM CHILD SUPPORT INCENTIVE TRUST			
FUND			30,782,300
FROM CHILD SUPPORT ENFORCEMENT			
APPLICATION AND PROGRAM REVENUE			

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

TRUST FUND	1,327,254	
FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND	1,057,098	
FROM FEDERAL GRANTS TRUST FUND . . .	67,162,342	
FROM OPERATING TRUST FUND	92,000	
3043 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	314,137	
FROM FEDERAL GRANTS TRUST FUND . . .	609,794	
3044 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	98,994	
FROM FEDERAL GRANTS TRUST FUND . . .	192,164	
3045 FINANCIAL ASSISTANCE PAYMENTS		
CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS		
FROM CHILD SUPPORT INCENTIVE TRUST FUND	750,000	
3046 DATA PROCESSING SERVICES		
SOUTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND	78,592	
FROM FEDERAL GRANTS TRUST FUND . . .	152,577	
3047 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	211,757	
FROM FEDERAL GRANTS TRUST FUND . . .	411,056	

The funds provided in Specific Appropriation 3047 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND	66,615,917	
FROM TRUST FUNDS	193,349,015	
TOTAL POSITIONS	2,288.00	
TOTAL ALL FUNDS	259,964,932	

GENERAL TAX ADMINISTRATION

APPROVED SALARY RATE	93,109,623	
3048 SALARIES AND BENEFITS POSITIONS	2,247.00	
FROM GENERAL REVENUE FUND	79,858,396	
FROM FEDERAL GRANTS TRUST FUND . . .	19,590,240	
FROM OPERATING TRUST FUND	29,901,420	

From the funds provided in Specific Appropriation 3048, \$2,500,000 from the General Revenue Fund and 2,300,000 in salary rate are provided to the Department of Revenue to expand and realign the number of job classifications in the current tax auditor series and related positions that perform general tax auditing functions. The funds and rate shall be placed in reserve. The Department of Revenue may submit budget amendments in accordance with chapter 216, Florida Statutes, requesting the release of funds upon the submission of a plan that describes the proposed expansion and realignment of job classifications in the tax auditor series and related positions, establishes starting salary guidelines for each created job classification, provides objective standards for each classification, and describes the promotion process and associated salary increases. The plan for describing the use of the funds shall be submitted to the chair of the Senate Committee on Appropriations, the chair of House Appropriations Committee and the Executive Office of the Governor's Office of Policy and Budget. The Department of Management Services is directed to assist the Department of Revenue in the implementation of new job classifications as approved in the plan.

3049 OTHER PERSONAL SERVICES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

FROM GENERAL REVENUE FUND	6,292	
FROM OPERATING TRUST FUND		72,100
3050 EXPENSES		
FROM GENERAL REVENUE FUND	2,860,879	
FROM FEDERAL GRANTS TRUST FUND . . .		4,440,366
FROM OPERATING TRUST FUND		13,809,093
3051 AID TO LOCAL GOVERNMENTS		
GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		32,500,000
3052 AID TO LOCAL GOVERNMENTS		
EMERGENCY DISTRIBUTIONS		
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		18,507,042
3053 AID TO LOCAL GOVERNMENTS		
INMATE SUPPLEMENTAL DISTRIBUTION		
FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . .		592,958
3054 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	374,256	
FROM FEDERAL GRANTS TRUST FUND . . .		27,701
FROM OPERATING TRUST FUND		473,081
3055 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATING TRUST FUND		57,988

From the funds provided in Specific Appropriation 3055, the Department of Revenue may purchase one or more motor vehicles for replacement when the mileage of a vehicle is in excess of 150,000 miles unless it is determined by the Executive Director that the vehicle replacement is a critical safety issue, or based on emergency or unforeseen circumstances as provided in section 287.14(3), Florida Statutes.

3056 SPECIAL CATEGORIES		
ONE STOP BUSINESS REGISTRATION PORTAL		
FROM GENERAL REVENUE FUND	837,150	

From the funds in Specific Appropriation 3056, \$837,150 in nonrecurring general revenue funds is provided for the One-Stop Business Registration Portal project. Of these funds, \$537,150 shall be placed in reserve. The Department of Revenue, in collaboration with the Department of Business and Professional Regulation, shall use an amount not to exceed \$300,000 to contract with an independent third party consulting firm with experience in conducting independent verification and validation assessments of public sector information technology projects to complete a comprehensive assessment of the Department of Revenue's One-Stop Business Registration Portal project. The assessment should include a technical review of all project artifacts and application development produced from the project start date through March 1, 2014, an analysis of any gaps between the current project scope and the required functionality of the One-Stop Business Registration Portal pursuant to section 288.109, Florida Statutes, and a recommendation of action to remediate any variances between the current project scope and the required functionality. The Department of Revenue must submit the results of the assessment to the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2014. Contingent upon the submission of the assessment results, the Department of Revenue is authorized to submit budget amendments to the Legislative Budget Commission requesting release of the funds being held in reserve. The budget amendments shall include a detailed operational work plan and project spending plan that aligns with the recommended major project deliverables included in the third party assessment, and include the cost of acquiring ongoing independent verification and validation project support.

3057 SPECIAL CATEGORIES
CONTRACTED SERVICES

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	FROM GENERAL REVENUE FUND	3,024,904	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,357,735
	FROM OPERATING TRUST FUND		2,476,989
3058	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		2,000,000
3059	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,022,041	
	FROM OPERATING TRUST FUND		615,827
3060	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND	88,198,667	
	FROM TRUST FUNDS		126,549,791
	TOTAL POSITIONS	2,247.00	
	TOTAL ALL FUNDS		214,748,458

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,646,158	
3061	SALARIES AND BENEFITS POSITIONS	170.00	
	FROM GENERAL REVENUE FUND	4,413,798	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,130,288
	FROM OPERATING TRUST FUND		3,960,481
3062	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	172,260	
	FROM FEDERAL GRANTS TRUST FUND . . .		120,772
	FROM OPERATING TRUST FUND		29,252
3063	EXPENSES		
	FROM GENERAL REVENUE FUND	1,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		218,073
	FROM OPERATING TRUST FUND		2,049,004
3064	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,233	
	FROM FEDERAL GRANTS TRUST FUND . . .		227,029
	FROM OPERATING TRUST FUND		274,310
3065	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,977,349
	FROM OPERATING TRUST FUND		1,332,100
3066	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,404	
	FROM FEDERAL GRANTS TRUST FUND . . .		26,508
	FROM OPERATING TRUST FUND		27,157
3067	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,100
	FROM OPERATING TRUST FUND		240,000
3069	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND	476,052	
	FROM FEDERAL GRANTS TRUST FUND . . .		46,343
	FROM OPERATING TRUST FUND		2,163,136

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

3070	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	299,882	
	FROM OPERATING TRUST FUND		1,182,176
The funds provided in Specific Appropriation 3070 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.			
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	6,050,886	
	FROM TRUST FUNDS		16,011,078
	TOTAL POSITIONS	170.00	
	TOTAL ALL FUNDS		22,061,964
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	208,679,785	
	FROM TRUST FUNDS		350,698,432
	TOTAL POSITIONS	5,133.00	
	TOTAL ALL FUNDS		559,378,217
	TOTAL APPROVED SALARY RATE	197,308,329	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	5,031,087	
3071	SALARIES AND BENEFITS POSITIONS	93.00	
	FROM GENERAL REVENUE FUND	4,953,555	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,202,389
	FROM GRANTS AND DONATIONS TRUST FUND		449,533
	FROM RECORDS MANAGEMENT TRUST FUND .		85,431
3072	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		12,661
	FROM GRANTS AND DONATIONS TRUST FUND		67,733
3073	EXPENSES		
	FROM GENERAL REVENUE FUND	632,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		6,555
3074	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3075	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	21,000	
3076	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	6,966	
3077	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	28,574	
3078	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM GENERAL REVENUE FUND	500,000	
3079	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	32,676	
3080	SPECIAL CATEGORIES		

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LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	28,529	
3081 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	27,194	3,806
3082 DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	15,000	
3083 DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,001,175	92,806
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	7,247,919	1,920,914
TOTAL POSITIONS	93.00	
TOTAL ALL FUNDS		9,168,833

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE	2,155,709	
3084 SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	56.00 1,164,405	1,923,436
3085 OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	87,150	318,195
3086 EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	725,950	604,437
3087 AID TO LOCAL GOVERNMENTS SPECIAL ELECTIONS FROM GENERAL REVENUE FUND	3,100,247	
3088 OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	10,086	3,125
3089 SPECIAL CATEGORIES ADVERTISING OF PROPOSED AMENDMENTS TO THE CONSTITUTION FROM GENERAL REVENUE FUND	300,000	
3090 SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		525,000
3091 SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM FEDERAL GRANTS TRUST FUND . . .		2,787,751
3092 SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	283,502	300,058
3093 SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH		

SECTION 6 - GENERAL GOVERNMENT
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DISABILITIES FROM FEDERAL GRANTS TRUST FUND . . .	800,000
3094 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	71,829
3095 SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	445,379
3096 SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669
3097 SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM FEDERAL GRANTS TRUST FUND . . .	3,000,000

Funds in Specific Appropriation 3097 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker training; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

Also, before a county supervisor of elections receives funds for any software or hardware technology, including, but not limited to any emerging technology that enhances or facilitates the delivery of absentee ballots, the casting and counting of valid votes, voting system audits or recount processes, and the certification of accurate and complete official election results, the software or technology must first be certified or approved, whichever is applicable by the Department of State. Additionally, before the Supervisor can receive funds for emerging or enhancing technology, the county supervisor of elections and the chairperson of the county governing body must certify that the county has purchased and made available sufficient equipment for casting and counting ballots to meet the needs of the county electors including reducing the wait time at the polls during the early voting period and on election day for the next regularly scheduled general election.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining on June 30 of each fiscal year.

3098 SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	8,252	5,701
3099 DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	66,941	
3100 DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM FEDERAL GRANTS TRUST FUND . . .		40,374
TOTAL: ELECTIONS FROM GENERAL REVENUE FUND	6,293,410	

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FROM TRUST FUNDS	10,308,077	
TOTAL POSITIONS	56.00	
TOTAL ALL FUNDS	16,601,487	

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE	1,941,003	
3101 SALARIES AND BENEFITS POSITIONS	51.00	
FROM GENERAL REVENUE FUND	1,101,049	
FROM FEDERAL GRANTS TRUST FUND		342,526
FROM GRANTS AND DONATIONS TRUST FUND		1,381,495
3102 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	59,317	
FROM FEDERAL GRANTS TRUST FUND		388,090
FROM GRANTS AND DONATIONS TRUST FUND		1,348,106
3103 EXPENSES		
FROM GENERAL REVENUE FUND	216,941	
FROM FEDERAL GRANTS TRUST FUND		471,690
FROM GRANTS AND DONATIONS TRUST FUND		920,608
3104 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		15,625
3105 LUMP SUM		
HISTORIC PROPERTIES MAINTENANCE		
FROM GENERAL REVENUE FUND	500,000	
3106 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	226,258	
FROM FEDERAL GRANTS TRUST FUND		39,245
FROM GRANTS AND DONATIONS TRUST FUND		235,303
3107 SPECIAL CATEGORIES		
GRANTS AND AIDS - HISTORIC PRESERVATION GRANTS		
FROM GENERAL REVENUE FUND	1,887,901	
FROM FEDERAL GRANTS TRUST FUND		118,250

From the funds in Specific Appropriation 3107, \$1,500,000 of recurring general revenue funds and \$344,301 of nonrecurring general revenue funds are provided for the 2014-2015 Small Matching Grant ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3107 shall be allocated as follows:

Captain Hendry House Rehabilitation - LaBelle.....	43,600
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3108 SPECIAL CATEGORIES		
GRANTS AND AIDS - PROMOTIONAL AWARDS		
FROM GENERAL REVENUE FUND	150,000	
3109 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	32,424	
3110 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	9,088	
FROM FEDERAL GRANTS TRUST FUND		3,931
FROM GRANTS AND DONATIONS TRUST FUND		11,553

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3111 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	10,796	
FROM FEDERAL GRANTS TRUST FUND		1,962
FROM GRANTS AND DONATIONS TRUST FUND		8,469

3112 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GRANTS AND DONATIONS TRUST FUND		34,746

3113 FIXED CAPITAL OUTLAY		
FACILITIES REPAIRS AND MAINTENANCE		
FROM GENERAL REVENUE FUND	140,000	

3113A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - ACQUISITION, RESTORATION OF HISTORIC PROPERTIES		
FROM GENERAL REVENUE FUND	14,269,597	

From the funds in Specific Appropriation 3113A, \$7,314,597 of nonrecurring general revenue funds are provided for the 2014-2015 Special Category Grants ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3113A shall be allocated as follows:

Hacienda Hotel - Pasco County.....	1,000,000
Historic Fulford Fountain Renovation - N. Miami Beach.....	205,000
Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project.....	200,000
Ponder House Renovations - St. Petersburg.....	100,000
Well's Built Museum.....	250,000
St. Augustine Lighthouse and Museum - Acquisition.....	150,000
St. Augustine Lighthouse and Museum - Maintenance/Repairs...	150,000
McCullom Hall - City of Fort Myers.....	500,000
Exterior Renovation, Government House Properties.....	1,000,000
Phase 3 Restoration, Government House Properties.....	1,000,000
St. Augustine Historic Properties Infrastructure - Government House Properties.....	1,000,000
Tampa Bay Baseball Museum at the Al Lopez House.....	50,000
Munroe Marine Stadium - Miami.....	1,000,000
Addison Mizner's Memorial Fountain.....	350,000

Funds provided in Specific Appropriations 3113A for the Historic Cape San Blas Lighthouse Complex Rescue and Relocation Project are contingent upon the governing bodies of Gulf County and the City of Port St. Joe mutually agreeing on the relocation site of the complex.

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION	
FROM GENERAL REVENUE FUND	18,603,371
FROM TRUST FUNDS	5,321,599

TOTAL POSITIONS	51.00
TOTAL ALL FUNDS	23,924,970

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	3,658,029
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3114 SALARIES AND BENEFITS POSITIONS	103.00
FROM GENERAL REVENUE FUND	5,084,339

3115 EXPENSES	
FROM GENERAL REVENUE FUND	1,703,802

SECTION 6 - GENERAL GOVERNMENT
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3116	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	6,715		
3117	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	143,954		
3118	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND	261,369		
3119	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	86,755		
3120	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	5,880		
3122	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	39,274		
3123	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND	31,143		
TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS				
	FROM GENERAL REVENUE FUND	7,363,231		
	TOTAL POSITIONS	103.00		
	TOTAL ALL FUNDS	7,363,231		

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	2,878,597		
3124	SALARIES AND BENEFITS			
	POSITIONS	70.00		
	FROM GENERAL REVENUE FUND	1,330,665		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,458,199	
	FROM RECORDS MANAGEMENT TRUST FUND .		1,111,063	
3125	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	73,251		
	FROM FEDERAL GRANTS TRUST FUND . . .		234,688	
	FROM RECORDS MANAGEMENT TRUST FUND .		71,759	
3126	EXPENSES			
	FROM GENERAL REVENUE FUND	1,601,831		
	FROM FEDERAL GRANTS TRUST FUND . . .		320,574	
	FROM RECORDS MANAGEMENT TRUST FUND .		519,849	
3127	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND	2,000,000		
3127A	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - SUPPLEMENTAL LIBRARY			
	GRANTS			
	FROM GENERAL REVENUE FUND	350,000		
Funds in Specific Appropriation 3127A shall be used to fund the Bookmobile Project for the Largo Public Library.				
3128	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND	27,409,823		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,400,606	
3129	OPERATING CAPITAL OUTLAY			

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APPROPRIATION

	FROM GENERAL REVENUE FUND	24,960		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,498	
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740	
3130	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	126,633		
	FROM FEDERAL GRANTS TRUST FUND . . .		494,687	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		100,000	
	FROM RECORDS MANAGEMENT TRUST FUND .		187,059	
3131	SPECIAL CATEGORIES			
	LIBRARY RESOURCES			
	FROM GENERAL REVENUE FUND	484,388		
	FROM FEDERAL GRANTS TRUST FUND . . .		3,167,945	
3132	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	22,205		
3133	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	18,101		
	FROM FEDERAL GRANTS TRUST FUND . . .		7,308	
	FROM RECORDS MANAGEMENT TRUST FUND .		3,724	
3134	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	17,005		
	FROM FEDERAL GRANTS TRUST FUND . . .		8,449	
	FROM RECORDS MANAGEMENT TRUST FUND .		7,878	

3134A FIXED CAPITAL OUTLAY

LIBRARY CONSTRUCTION GRANTS

	FROM GENERAL REVENUE FUND	2,997,000		
Funds in Specific Appropriation 3134A are provided for the Public Library Construction grant list in compliance with section 257.191, Florida Statutes.				
TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES				
	FROM GENERAL REVENUE FUND	36,455,862		
	FROM TRUST FUNDS		10,144,026	
	TOTAL POSITIONS	70.00		
	TOTAL ALL FUNDS		46,599,888	

PROGRAM: CULTURAL AFFAIRS

CULTURAL AFFAIRS

	APPROVED SALARY RATE	1,251,553		
3135	SALARIES AND BENEFITS			
	POSITIONS	35.00		
	FROM GENERAL REVENUE FUND	568,044		
	FROM FEDERAL GRANTS TRUST FUND . . .		570,949	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		714,337	
3136	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	14,163		
	FROM GRANTS AND DONATIONS TRUST			
	FUND		90,272	
3137	EXPENSES			
	FROM GENERAL REVENUE FUND	153,370		
	FROM FEDERAL GRANTS TRUST FUND . . .		24,568	
	FROM GRANTS AND DONATIONS TRUST			
	FUND		676,418	
3138	AID TO LOCAL GOVERNMENTS			

SECTION 6 - GENERAL GOVERNMENT
SPECIFIC
APPROPRIATION

	GRANTS AND AIDS - ARTS GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	232,231
3139	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	1,100
3139A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA	
	FROM GENERAL REVENUE FUND	1,165,486
3140	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CULTURAL AND MUSEUM	
	GRANTS	
	FROM GENERAL REVENUE FUND	25,380,552

From the funds in Specific Appropriation 3140, \$5,000,000 of recurring general revenue funds and \$19,116,047 of nonrecurring general revenue funds are provided for the 2014-2015 General Program Support ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3140 shall be allocated as follows:

Harry T & Harriette V Moore Foundation.....	50,000
Pensacola Little Theatre.....	85,000
History Miami - Operation Pedro Pan Exhibition.....	300,000
Holocaust Memorial - Miami Beach.....	400,000
The Bok Tower Garden Foundation, Inc., Polk County.....	113,933
Tampa Bay History Center, Inc.....	115,572
Margaret Benton Lincoln Theater.....	200,000

3140A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FINE ARTS ENDOWMENT	
	FROM GENERAL REVENUE FUND	6,960,000
3140B	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN	
	HERITAGE PRESERVATION NETWORK	
	FROM GENERAL REVENUE FUND	400,000
3141	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	90,709
	FROM FEDERAL GRANTS TRUST FUND . . .	18,000
3142	SPECIAL CATEGORIES	
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR	
	THE HUMANITIES	
	FROM GENERAL REVENUE FUND	750,000

From the funds in Specific Appropriation 3142, \$250,000 shall be used for activities to promote and enhance the 450th Anniversary of the City of St. Augustine.

3143	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	10,149
3143A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE TOURING PROGRAM	
	FROM GENERAL REVENUE FUND	200,000
3143B	SPECIAL CATEGORIES	
	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG	
	FROM GENERAL REVENUE FUND	750,000
3144	SPECIAL CATEGORIES	
	HOLOCAUST DOCUMENTATION AND EDUCATION	
	CENTER	
	FROM GENERAL REVENUE FUND	257,000
3145	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	2,094

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	FROM GRANTS AND DONATIONS TRUST	
	FUND	5,796
3146	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	11,375
	FROM FEDERAL GRANTS TRUST FUND . . .	1,720
3146A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SPECIAL CATEGORIES -	
	CULTURAL FACILITIES PROGRAM	
	FROM GENERAL REVENUE FUND	19,744,337

From the funds in Specific Appropriation 3146A, \$10,781,584 of nonrecurring general revenue funds are provided for the 2014-2015 Cultural Facilities ranked list in its entirety, as provided on the Department of State website.

The remaining nonrecurring general revenue funds in Specific Appropriation 3146A shall be allocated as follows:

Largo Cultural Center.....	500,000
Palm Harbor Historical Society Museum.....	387,753
Dunedin Fine Art Center, Inc. Expansion.....	500,000
Clearwater Marine Aquarium.....	2,000,000
Military Museum of South Florida.....	1,075,000
The Circus Arts Conservatory - Circus Sarasota.....	1,000,000
Tarpon Springs Performing Arts Center.....	500,000
Mahaffey Theater Improvements - St. Petersburg.....	500,000
MOSI - Design and Construction for STEAM Showcase and MOSI	
Technology Institute.....	2,500,000
TOTAL: CULTURAL AFFAIRS	
FROM GENERAL REVENUE FUND	56,458,379
FROM TRUST FUNDS	2,334,291
TOTAL POSITIONS	35.00
TOTAL ALL FUNDS	58,792,670
TOTAL: STATE, DEPARTMENT OF	
FROM GENERAL REVENUE FUND	132,422,172
FROM TRUST FUNDS	30,028,907
TOTAL POSITIONS	408.00
TOTAL ALL FUNDS	162,451,079
TOTAL APPROVED SALARY RATE	16,915,978

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND	767,534,384
FROM TRUST FUNDS	3,589,627,372
TOTAL POSITIONS	18,764.75
TOTAL ALL FUNDS	4,357,161,756

SECTION 7 - JUDICIAL BRANCH

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

The funds provided in Specific Appropriations 3147 through 3214 shall not be used to fund any facility study or architectural/engineering study to assist in planning for the current or future needs of the Second District Court of Appeal.

PROGRAM: SUPREME COURT

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION
COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	6,029,253		
3147	SALARIES AND BENEFITS	POSITIONS	98.00	
	FROM GENERAL REVENUE FUND		3,254,951	
	FROM STATE COURTS REVENUE TRUST FUND			4,694,825
3148	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	241,025		
	FROM STATE COURTS REVENUE TRUST FUND			60,090
3149	EXPENSES			
	FROM GENERAL REVENUE FUND	679,331		
3150	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	19,371		
3151	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	380,039		
3152	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND	15,000		
Funds in Specific Appropriation 3152 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.				
3153	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	96,205		
3154	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	8,044		
3155	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND	248,018		
3156	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	46,468		
3157	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	23,583		
TOTAL: COURT OPERATIONS - SUPREME COURT				
	FROM GENERAL REVENUE FUND	5,012,035		
	FROM TRUST FUNDS		4,754,915	
	TOTAL POSITIONS	98.00		
	TOTAL ALL FUNDS		9,766,950	

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,170,850		
3158	SALARIES AND BENEFITS	POSITIONS	174.50	
	FROM GENERAL REVENUE FUND		2,743,188	
	FROM ADMINISTRATIVE TRUST FUND			336,331
	FROM STATE COURTS REVENUE TRUST FUND			6,680,986
	FROM COURT EDUCATION TRUST FUND			1,219,408
	FROM FEDERAL GRANTS TRUST FUND			1,254,763

SECTION 7 - JUDICIAL BRANCH
SPECIFIC
APPROPRIATION

From the funds in Specific Appropriation 3158 through 3168, the Office of the State Courts Administrator may expend up to \$10,000 to issue a solicitation to review document integrity and authentication systems and technology available that may eliminate fraud in the processing of court documents. Under the direction of the Florida Courts Technology Commission, the Office of the State Courts Administrator shall develop specifications for the system and technology in consultation with the Department of Corrections and the Florida Clerks of Court. The Office of the State Courts Administrator may issue the solicitation no later than October 1, 2014, and shall follow a competitive solicitation process consistent with section 287.057, Florida Statutes.				
3159	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	271,601		
	FROM ADMINISTRATIVE TRUST FUND		225,104	
	FROM STATE COURTS REVENUE TRUST FUND			31,473
	FROM COURT EDUCATION TRUST FUND			105,540
	FROM FEDERAL GRANTS TRUST FUND			115,003
3160	EXPENSES			
	FROM GENERAL REVENUE FUND	1,360,304		
	FROM ADMINISTRATIVE TRUST FUND		284,676	
	FROM COURT EDUCATION TRUST FUND		1,904,449	
	FROM FEDERAL GRANTS TRUST FUND		504,704	
	FROM GRANTS AND DONATIONS TRUST FUND			142,355
3161	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	494,329		
	FROM ADMINISTRATIVE TRUST FUND		50,000	
	FROM COURT EDUCATION TRUST FUND		10,000	
	FROM FEDERAL GRANTS TRUST FUND			111,376
3162	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	243,930		
	FROM ADMINISTRATIVE TRUST FUND		151,000	
	FROM COURT EDUCATION TRUST FUND		106,105	
	FROM FEDERAL GRANTS TRUST FUND		400,195	
	FROM GRANTS AND DONATIONS TRUST FUND			102,000
3163	SPECIAL CATEGORIES			
	FLORIDA CASES SOUTHERN 2ND REPORTER			
	FROM GENERAL REVENUE FUND	589,570		
3164	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	31,827		
3165	SPECIAL CATEGORIES			
	COMPUTER SUBSCRIPTION SERVICES			
	FROM GENERAL REVENUE FUND	181,450		
3166	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	23,943		
	FROM COURT EDUCATION TRUST FUND		7,500	
	FROM FEDERAL GRANTS TRUST FUND		5,500	
3167	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	34,862		
	FROM ADMINISTRATIVE TRUST FUND		213	
	FROM COURT EDUCATION TRUST FUND		3,984	
	FROM FEDERAL GRANTS TRUST FUND		4,071	
3168	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND	1,574,617		
	FROM ADMINISTRATIVE TRUST FUND		150,000	

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FROM FEDERAL GRANTS TRUST FUND . . . 80,000

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES

FROM GENERAL REVENUE FUND 7,549,621
FROM TRUST FUNDS 13,986,736TOTAL POSITIONS 174.50
TOTAL ALL FUNDS 21,536,357

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3168A AID TO LOCAL GOVERNMENTS

SMALL COUNTY COURTHOUSE FACILITIES
FROM GENERAL REVENUE FUND 9,605,877

The funds in Specific Appropriation 3168A are provided for the restoration or replacement of small county courthouses.

Calhoun..... 200,000
Jefferson..... 200,000
Washington..... 9,205,877

3169 SPECIAL CATEGORIES
DUE PROCESS CONTINGENCY FUND

POSITIONS 12.00

The positions authorized in Specific Appropriation 3169 shall be held in reserve as a contingency in the event the state courts determine that some portion of Article V due process services needs to be shifted from a contractual basis to an employee model in one or more judicial circuits. The Chief Justice of the Supreme Court may request transfer of these positions to the salaries and benefits appropriation category within any of the state courts budget entities, consistent with requests for transfers of funds into those same budget entities. Such transfers are subject to the notice, review, and objection provisions of section 216.177, Florida Statutes.

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 29,666,003

3170 SALARIES AND BENEFITS POSITIONS 445.00
FROM GENERAL REVENUE FUND 22,086,758
FROM ADMINISTRATIVE TRUST FUND 1,755,447
FROM STATE COURTS REVENUE TRUST
FUND 15,886,737

3171 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 66,767

3172 EXPENSES
FROM GENERAL REVENUE FUND 3,146,562
FROM ADMINISTRATIVE TRUST FUND 94,669

3173 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 85,364
FROM ADMINISTRATIVE TRUST FUND 27,000

3174 SPECIAL CATEGORIES
COMPENSATION TO RETIRED JUDGES
FROM GENERAL REVENUE FUND 51,790

3175 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 681,645

3176 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 149,062

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3177 SPECIAL CATEGORIES
DISTRICT COURT OF APPEAL LAW LIBRARY
FROM GENERAL REVENUE FUND 162,797

3178 SPECIAL CATEGORIES
LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 62,686

3179 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM GENERAL REVENUE FUND 100,698
FROM ADMINISTRATIVE TRUST FUND 2,145

3180 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM GENERAL REVENUE FUND 171,100

3180A FIXED CAPITAL OUTLAY
FOURTH DISTRICT COURT OF APPEAL NEW
COURTHOUSE CONSTRUCTION - DMS MGD
FROM GENERAL REVENUE FUND 7,145,763

Funds in Specific Appropriation 3180A are provided for the construction of a new courthouse for the Fourth District Court of Appeal. The current 44-year-old building is experiencing a mold outbreak associated with an inadequate heating, ventilation, and air conditioning system, requires significant renovations to comply with the Americans With Disabilities Act (ADA), and requires renovations to address United States Marshals' Service security assessment deficiencies. The new courthouse will be located on a smaller footprint and will be more efficient than the current facility, resulting in immediate savings in operational and maintenance costs.

3181 FIXED CAPITAL OUTLAY
DISTRICT COURT OF APPEALS - SECURITY
ENHANCEMENTS- AGENCY MANAGED
FROM GENERAL REVENUE FUND 125,000

3183 FIXED CAPITAL OUTLAY
3RD DCA - COURT BUILDING REMODELING FOR
SECURITY AND BUILDING SYSTEM UPGRADES -
DMS MGD
FROM GENERAL REVENUE FUND 2,092,495

3185 FIXED CAPITAL OUTLAY
HEATING VENTILATING AND AIR CONDITIONING
REPLACEMENT - DMS MGD
FROM GENERAL REVENUE FUND 724,389

3185A FIXED CAPITAL OUTLAY
PAVED SURFACE MAINTENANCE AND REPAIR
STATEWIDE - DMS MGD
FROM GENERAL REVENUE FUND 30,450

TOTAL: COURT OPERATIONS - APPELLATE COURTS
FROM GENERAL REVENUE FUND 36,883,326
FROM TRUST FUNDS 17,765,998

TOTAL POSITIONS 445.00
TOTAL ALL FUNDS 54,649,324

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 196,205,932

3186 SALARIES AND BENEFITS POSITIONS 2,951.00
FROM GENERAL REVENUE FUND 196,598,906
FROM ADMINISTRATIVE TRUST FUND 75,219
FROM STATE COURTS REVENUE TRUST
FUND 61,018,694

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	FROM FEDERAL GRANTS TRUST FUND . . .	6,438,389
3187	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	1,646,839
	FROM STATE COURTS REVENUE TRUST FUND	163,098
	FROM FEDERAL GRANTS TRUST FUND . . .	25,748
3188	EXPENSES	
	FROM GENERAL REVENUE FUND	7,274,633
	FROM ADMINISTRATIVE TRUST FUND . . .	3,928
	FROM FEDERAL GRANTS TRUST FUND . . .	110,616
	From the funds in Specific Appropriation 3188, \$100,000 in nonrecurring general revenue funds is provided to train judges and staff on how to address co-occurring disorders in the criminal justice system.	
3189	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	286,883
3190	SPECIAL CATEGORIES	
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS	
	FROM GENERAL REVENUE FUND	2,123,854
3191	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS	
	FROM GENERAL REVENUE FUND	5,588,240

From the funds in Specific Appropriation 3191, \$3,500,000 in recurring general revenue funds shall be distributed to the 26 Children's Advocacy Centers throughout Florida based on the proportion of children served by each center during calendar year 2013. This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Any reductions in local government funding for the centers shall result in the withholding of funds appropriated in this line item.

The Florida Network of Children's Advocacy Centers may spend up to \$25,000 of the funds in this line item for contract monitoring and oversight.

From the funds in Specific Appropriation 3191, \$1,500,000 in nonrecurring general revenue funds is provided to Mary Lee's House in Tampa for child advocacy services.

From the funds in Specific Appropriation 3191, \$100,000 in recurring general revenue funds and \$250,000 in nonrecurring general revenue funds are provided to the Walton County Children's Advocacy Center for child advocacy services and construction of a new facility. The nonrecurring funding amount shall be matched with local in-kind funding on a dollar-for-dollar basis.

3192	SPECIAL CATEGORIES	
	COMPENSATION TO RETIRED JUDGES	
	FROM GENERAL REVENUE FUND	2,219,249
3193	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	10,653,110

From the funds in Specific Appropriation 3193, \$1,000,000 in recurring general revenue funds and \$2,000,000 in nonrecurring general revenue funds is provided for naltrexone extended-release injectable medication to treat alcohol- or opioid-addicted offenders in court-ordered, community-based drug treatment programs. The Office of the State Courts Administrator shall use the funds to contract with a non-profit entity for the purpose of distributing the medication.

From the funds in Specific Appropriation 3193, \$600,000 in recurring general revenue funds shall be distributed to Okaloosa, Pasco, Pinellas, and Clay counties and \$200,000 each in recurring general revenue funds shall be distributed to Duval and Orange counties to create or continue, pursuant to sections 948.08(7)(a), 948.16(2)(a), and 948.21, Florida Statutes, felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs to address the substance abuse

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	and/or mental health treatment needs of veterans and service members charged with, or on probation or community control for, criminal offenses.	
	From the funds in Specific Appropriation 3193, \$250,000 in nonrecurring general revenue funds is provided to contract with the South Florida Behavioral Health Network to provide treatment services for individuals served by the 11th Judicial Circuit Criminal Mental Health Project.	
	From the funds in Specific Appropriation 3193, \$5,000,000 in recurring general revenue funds is provided for treatment services for offenders in post-adjudicatory drug court programs in Broward, Escambia, Hillsborough, Marion, Orange, Pinellas, Polk, and Volusia counties. Each program shall serve prison-bound offenders (at least 50 percent of participants shall have Criminal Punishment Code scores of greater than 44 points but no more than 60 points) and shall make residential treatment beds available for clients needing residential treatment.	
3193A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	75,000
	The funds in Specific Appropriation 3193A are provided to implement a 24x7 Sobriety Monitoring Program pilot in the 4th Judicial Circuit. The pilot program shall use evidence-based practices that are anticipated to result in a reduction in recidivism for substance abuse related crimes and an increase in public safety for the community. Funds shall be used to produce a statewide template demonstration video for the training of patrol and correctional officers; pay for the program's set-up costs incurred by law enforcement; pay for a law enforcement coordinator; and defray other implementation costs.	
3193B	SPECIAL CATEGORIES	
	DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM	
	FROM GENERAL REVENUE FUND	316,000
	The funds in Specific Appropriation 3193B are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology.	
3194	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	1,259,321
3195	SPECIAL CATEGORIES	
	STATEWIDE GRAND JURY - EXPENSES	
	FROM GENERAL REVENUE FUND	143,310
3196	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	183,834
3197	SPECIAL CATEGORIES	
	MEDIATION/ARBITRATION SERVICES	
	FROM GENERAL REVENUE FUND	3,247,831
3198	SPECIAL CATEGORIES	
	STATE COURTS DUE PROCESS COSTS	
	FROM GENERAL REVENUE FUND	19,765,532
	FROM ADMINISTRATIVE TRUST FUND . . .	1,104,930
3199	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	649,085
	FROM FEDERAL GRANTS TRUST FUND . . .	31,671
3200	DATA PROCESSING SERVICES	
	OTHER DATA PROCESSING SERVICES	
	FROM GENERAL REVENUE FUND	97,902

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TOTAL: COURT OPERATIONS - CIRCUIT COURTS
 FROM GENERAL REVENUE FUND 252,129,529
 FROM TRUST FUNDS 68,972,293

 TOTAL POSITIONS 2,951.00
 TOTAL ALL FUNDS 321,101,822

COURT OPERATIONS - COUNTY COURTS

APPROVED SALARY RATE 56,621,969

3201 SALARIES AND BENEFITS POSITIONS 644.00
 FROM GENERAL REVENUE FUND 73,521,190
 FROM STATE COURTS REVENUE TRUST
 FUND 7,112,488

3202 EXPENSES
 FROM GENERAL REVENUE FUND 3,123,912

3203 SPECIAL CATEGORIES
 ADDITIONAL COMPENSATION FOR COUNTY JUDGES
 FROM GENERAL REVENUE FUND 75,000

3204 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 204,000

3205 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 105,608

3206 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 78,792

3207 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 142,655

TOTAL: COURT OPERATIONS - COUNTY COURTS
 FROM GENERAL REVENUE FUND 77,251,157
 FROM TRUST FUNDS 7,112,488

 TOTAL POSITIONS 644.00
 TOTAL ALL FUNDS 84,363,645

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE 312,408

3208 SALARIES AND BENEFITS POSITIONS 5.00
 FROM GENERAL REVENUE FUND 409,300

3209 EXPENSES
 FROM GENERAL REVENUE FUND 148,338

3210 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 1,638

3211 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 190,475

3212 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 701

3213 SPECIAL CATEGORIES
 LITIGATION EXPENSES
 FROM GENERAL REVENUE FUND 181,294

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Funds in Specific Appropriation 3213 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3214 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 1,103

TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS
 FROM GENERAL REVENUE FUND 932,849

 TOTAL POSITIONS 5.00
 TOTAL ALL FUNDS 932,849

TOTAL: STATE COURT SYSTEM
 FROM GENERAL REVENUE FUND 389,364,394
 FROM TRUST FUNDS 112,592,430

 TOTAL POSITIONS 4,329.50
 TOTAL ALL FUNDS 501,956,824
 TOTAL APPROVED SALARY RATE 298,006,415

TOTAL OF SECTION 7
 FROM GENERAL REVENUE FUND 389,364,394
 FROM TRUST FUNDS 112,592,430

 TOTAL POSITIONS 4,329.50
 TOTAL ALL FUNDS 501,956,824

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2014-2015

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2014-2015 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2014-2015 fiscal year; however, these salaries may be reduced on a voluntary basis.

7/1/14

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Governor.....	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	162,200
Judges - District Courts of Appeal.....	154,140
Judges - Circuit Courts.....	146,080
Judges - County Courts.....	138,020
State Attorneys.....	154,140
Public Defenders.....	154,140
Commissioner - Public Service Commission.....	131,036
Public Employees Relations Commission Chair.....	96,789
Public Employees Relations Commission Commissioners.....	45,862
Commissioner - Parole	91,724
Criminal Conflict and Civil Regional Counsels.....	105,000

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None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

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(2) SPECIAL PAY ISSUES

Effective July 1, 2014, recurring funds are appropriated in Specific Appropriation 1981 to:

(a) The judicial branch in the amount of \$5,589,397 from the General Revenue Fund and \$2,543,217 from trust funds for position classification salary adjustments for judicial branch employees, excluding judges, to encourage employee retention, provide equity adjustments to equalize salaries between the judicial branch and other governmental entities for similar positions and duties, and provide market-based adjustments necessary to remedy recurring employee recruitment problems for specific position classifications. The funds available for these adjustments shall be allocated proportionately among the circuit and county courts, the district courts of appeal, the Supreme Court, the Office of the State Courts Administrator, and the Judicial Qualifications Commission, based upon the total number of full-time-equivalent positions, excluding judges, employed by each of those components of the judicial branch. The Chief Justice, based upon recommendations from the Trial Court Budget Commission, District Court of Appeal Budget Commission, and the State Courts Administrator, shall submit a plan for such position classification salary adjustments pursuant to section 216.177(2), Florida Statutes.

(b) The Justice Administration Commission in the amount of \$9,061,650 from the General Revenue Fund and \$1,838,350 from trust funds for salary adjustments for merit and retention, in the Assistant State Attorney, Assistant Public Defender, and Assistant Public Defender Chief job classes. The funds available for these adjustments shall be allocated proportionately among the State Attorney and Public Defender Offices, based upon the total number of filled, full-time-equivalent positions in those job classes. The Justice Administration Commission shall submit the plans adopted by each State Attorney and Public Defender for the distribution of such merit and retention salary adjustments in their offices pursuant to section 216.177(2), Florida Statutes.

(c) The Justice Administration Commission to grant a competitive pay adjustment of 2.5 percent of each Assistant Regional Counsel and Assistant Regional Counsel Chief's base rate of pay on June 30, 2014.

(d) Grant a competitive pay adjustment of 5.0 percent of each law enforcement employee's base rate of pay on June 30, 2014. "Law enforcement employee" means unit sworn officers of the Law Enforcement, Florida Highway Patrol, and Special Agent bargaining units, and non-unit sworn officers in the following class codes: 8522 (Law Enforcement Lieutenant); 8525 and 8632 (Law Enforcement Captain); 8526, 8626 and 8630 (Law Enforcement Major); 8584 (Special Agent Supervisor); 8590 (Inspector); and 8593 (Security Agent).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2014, through June 30, 2015, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Plan, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2014, through June 30, 2015, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the Legislature.

3. Effective July 1, 2014, the state health insurance plans, as defined

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in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010. Effective January 1, 2015, medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2014, through June 30, 2015.

1. State Paid Premiums

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$591.52 per month for individual coverage and \$1,264.06 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$637.34 per month for individual coverage and \$1,429.06 per month for family coverage.

ii. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$714.55 per month for family coverage.

iii. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$598.18 per month for individual coverage and \$1,298.36 per month for family coverage.

iv. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance High Deductible Plan Program Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$649.18 per month for family coverage.

2. Premiums Paid by Employees

a. Effective July 1, 2014, for the coverage period beginning August 1,

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2014, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.

d. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.

3. Premiums paid by Medicare Participants

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$359.61 for "one eligible", \$1,036.90 for "one under/one over", and \$719.22 for "both eligible."

b. Effective July 1, 2014, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$271.07 for "one eligible", \$849.19 for "one under/one over", and \$542.15 for "both eligible."

c. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.

4. Premiums paid by "Early Retirees"

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. Effective July 1, 2014, for the coverage period beginning August 1, 2014, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$564.86 for individual coverage and \$1,245.03 for family coverage.

5. Premiums paid by COBRA participants

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2014, through June 30, 2015, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

a. \$7 co-payment for generic drugs with card;

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- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2014, through June 30, 2015, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(7), Florida Statutes.

4. Effective July 1, 2014, and notwithstanding the provisions of subparagraph 2. to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2014, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless the Department of Management Services develops a program to allow retail pharmacies to provide 90 day prescriptions for such drugs or unless a retail pharmacy agrees to provide 90 day prescriptions for such drugs for no more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee. Notwithstanding subparagraph (d)2., and for the period beginning January 1, 2015, the co-payments for such 90 day prescriptions at a retail pharmacy shall be \$14 for generic drugs with a card, \$60 for preferred brand name drugs with a card, and \$100 for nonpreferred name brand drugs with a card. This paragraph is contingent upon House Bill 5003 or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to a six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments

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for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2014-2015 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2014-2015 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators, and as breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, as special operations group members, and as long-term covert investigators.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(h) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(i) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying any adjustments provided herein.

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(j) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph

(k) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Physicians and Dentists, the Police Benevolent Association, and the Teamsters Local Union No. 2011, relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and any legislation enacted to implement this act.

(b) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Physicians and Dentists, and the Police Benevolent Association, relating to insurance benefits shall be resolved herein pursuant to the instructions provided under Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

(c) No funding is provided in the General Appropriations Act to implement articles relating to changes in wages and health insurance for the Florida State Fire Service Association, the Federation of Public Employees, and the Florida Nurses Association, and relating to changes in health insurance for the Teamsters Local Union No. 2011.

SECTION 9. The Chief Financial Officer is hereby authorized to transfer, using nonoperating budget authority, \$169,854,051 from the General Revenue Fund and \$136,231,773 from the Educational Enhancement Trust Fund to the Public Education Capital Outlay and Debt Service Trust Fund by July 31, 2014.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. BROWARD COLLEGE - Acquire facilities for instructional and support space, and parking, from local funds, at the State Board of Education approved Southwest Center.

2. BROWARD COLLEGE - Acquire land/facilities for instructional and support space, and parking, from local funds, for the State Board of Education approved Automotive and Marine Center.

3. BROWARD COLLEGE - Construct a support services facility from local funds at the State Board of Education approved South Campus.

4. DAYTONA STATE COLLEGE - Acquire land/facilities (450 and 805) and remodel for support space, from local funds, at the State Board of Education approved Daytona Beach Campus.

5. DAYTONA STATE COLLEGE - Acquire adjacent land to provide an additional entrance for the campus along SR 44, from local funds, at the

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State Board of Education approved DeLand Campus.

6. FLORIDA SOUTHWESTERN STATE COLLEGE - Construct a student activities facility from local funds at the State Board of Education approved Lee Campus.

7. INDIAN RIVER STATE COLLEGE - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds, at the State Board of Education approved Main Campus, Chastain Center, Mueller Center, Marine Science Center and Dixon Hendry Center.

8. MIAMI DADE COLLEGE - Acquire land/facilities for future growth and development of a new campus/center in NE and/or NW Miami-Dade County, subject to State Board of Education approval, and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking from local funds.

9. PASCO-HERNANDO STATE COLLEGE - Acquire land for future growth and development from local funds at the State Board of Education approved Spring Hill Center.

10. POLK STATE COLLEGE - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, support spaces, meeting room and parking, from local funds, at the State Board of Education approved Lake Wales Special Purpose Center.

11. POLK STATE COLLEGE - Acquire four (4) relocatables for instructional and support space from Florida Polytechnic University at the State Board of Education approved Lakeland Campus.

12. ST. JOHNS RIVER STATE COLLEGE - Construct student services and restroom addition to facility 1003 from local and Capital Outlay and Debt Service trust funds at the State Board of Education approved Palatka Campus.

13. TALLAHASSEE COMMUNITY COLLEGE - Acquire land/facilities for instructional and support space, and parking, from local funds, at the State Board of Education approved Wakulla Center.

SECTION 11. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

UNIVERSITY OF FLORIDA - Dasburg President's House - New residence for the University President, 8,500 gsf. Located on the main campus.

UNIVERSITY OF FLORIDA - President Residence - Addition to the existing President Residence, 6,300 gsf. Located on the main campus.

UNIVERSITY OF FLORIDA - Veterinary Academic Building Addition - 10,000 gsf addition to an existing facility for a clinical simulation program, located on the main campus

UNIVERSITY OF FLORIDA\Institute of Food and Agricultural Sciences
- Shade House - Updated facilities needed to perform research and teaching activities, 58,120 gsf. Located at Lake Alfred.

FLORIDA STATE UNIVERSITY - Postal Services/Receiving - Warehouse-type space, 15,000 gsf. Located on the south side of the main campus.

FLORIDA ATLANTIC UNIVERSITY - Research Park Office Building - Office building in adjacent FAU Research Park to support university programs, 27,000 gsf.

UNIVERSITY OF CENTRAL FLORIDA - Rosen Educational Facility - Office, Classrooms and Multipurpose space. 52,000 GSF. Located at Rosen College of Hospitality.

UNIVERSITY OF CENTRAL FLORIDA - Warehouse Support Building - Office and Warehouse space, 5490 gsf.

UNIVERSITY OF CENTRAL FLORIDA - Global UCF and Continual Education -

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Offices, 52,490 gsf.

UNIVERSITY OF CENTRAL FLORIDA - Facilities Zone Maintenance Building - Offices, Support Space, 6,400 gsf

SECTION 12. The sum of \$20,457,527 from the General Revenue Fund in Specific Appropriation 82 of chapter 2013-40, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted. This section is effective upon becoming law.

SECTION 13. The unexpended balance of Child Care Development Block Grant Trust Funds provided to the Office of Early Learning in the Department of Education in Specific Appropriation 84 of chapter 2013-40, Laws of Florida, for the Early Learning Information System is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the Office of Early Learning for the same purpose as provided in Specific Appropriation 94 of this Act.

SECTION 14. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 111 from the Federal Grants Trust Fund for Strategic Education Initiatives and Section 15 for Race to the Top Strategic Education Initiatives and Statewide Longitudinal Data Systems in chapter 2013-40, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Education for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 109 from the Federal Grants Trust Fund for grants funded by the American Recovery and Reinvestment Act of 2009 in chapter 2013-40, Laws of Florida, are hereby reverted and reappropriated for Fiscal Year 2014-2015 for the purpose of the original appropriation within the Department of Education.

SECTION 16. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 102A of chapter 2013-40, Laws of Florida, for the District Bandwidth Support and Technology Transformation Grants for Rural School Districts is hereby reverted and is reappropriated for Fiscal Year 2014-2015 for the purpose of the original appropriation within the Department of Education.

SECTION 17. The sum of \$3,000,000 provided to the Department of Education in Specific Appropriation 102A of chapter 2013-40, Laws of Florida, for the Career and Education Planning System is hereby reverted. This section is effective upon becoming law.

SECTION 18. The sum of \$1,400,000 from nonrecurring general revenue state matching funds is hereby appropriated to the Department of Education, Division of Vocational Rehabilitation in the Purchased Client Services category for Fiscal Year 2013-2014 to provide services to customers on waiting lists. This section is effective upon becoming law.

SECTION 19. The unexpended balance of funds provided to the Office of Early Learning for the Child Care Executive Partnership in Specific Appropriation 78A of chapter 2013-40, Laws of Florida, is hereby reverted and is reappropriated for the Fiscal Year 2014-2015 to the Office of Early Learning for the same purpose.

SECTION 20. The unexpended balance in Specific Appropriation 189 of chapter 2013-40, Laws of Florida, for the Enhanced Detection Technology project shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 21. The unexpended balance in Specific Appropriation 251 of chapter 2013-40, Laws of Florida, for the Online Licensing and Reconciliation System shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 22. There is hereby appropriated \$696,978 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover the Fiscal Year 2013-2014 Florida Kid Care Program costs. This section shall take effect upon becoming law.

SECTION 23. There is hereby appropriated \$14,700,000 in nonrecurring funds from the Health Care Trust Fund to the Agency for Health Care

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Administration to cover Fiscal Year 2013-2014 Medicaid Incentive Payment Program costs. This section shall take effect upon becoming law.

SECTION 24. From the funds appropriated in Specific Appropriations 197, chapter 2013-40, Laws of Florida, \$5,880,634 from the General Revenue Fund and \$8,347,854 from the Medical Care Trust Fund is reverted due to the federal Medicaid exclusion of Behavioral Health Overlay Services provided by the Department of Juvenile Justice. This section shall take effect upon becoming law.

SECTION 25. From the funds appropriated in Specific Appropriations 195 through 245 of chapter 2013-40, Laws of Florida, the amounts of \$231,115,874 from the General Revenue Fund, \$563,783,515 from the Medical Care Trust Fund, \$49,800,000 from the Health Care Trust Fund, and \$5,908,642 from the Refugee Assistance Trust Fund are hereby reverted from the unexpended balances, which includes the funds remaining in unbudgeted reserve. This section shall take effect upon becoming law.

SECTION 26. From the funds appropriated in Specific Appropriations 174 through 179 of chapter 2013-40, Laws of Florida, the amounts of \$343,209 from the General Revenue Fund and \$3,824,386 from the Medical Care Trust Fund are hereby reverted from unexpended balances, which includes the funds remaining in unbudgeted reserve. This section shall take effect upon becoming law.

SECTION 27. There is hereby appropriated \$33,720,851 in nonrecurring funds from the Grants and Donations Trust Fund and \$49,664,042 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover inpatient hospital services and graduate medical education payments for Fiscal Year 2013-2014 for the teaching hospitals affiliated with physicians employed by or under contract with a medical school that received physician supplemental payments in Fiscal Year 2013-2014. Payments are contingent upon receipt of sufficient intergovernmental transfers within the Grants and Donations Trust Fund. This section shall take effect upon becoming law.

SECTION 28. The sum of \$750,000 from the General Revenue Fund and \$750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Specific Appropriation 281A of chapter 2013-40, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is reappropriated to the Agency for Persons with Disabilities for Fiscal Year 2014-2015 in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category for the same purpose.

SECTION 29. The unexpended balance in Specific Appropriation 267 of chapter 2013-40, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2014-2015 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Labor Standards to Domestic Service rule effective January 1, 2015 (78 Fed. Reg. 60454) or for increases in such cost plans resulting from lawsuits against the agency.

SECTION 30. The unexpended funds in Specific Appropriation 323 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for procurement of a patient-centered, internet-based personal health record system for foster children shall revert and is appropriated for Fiscal Year 2014-2015 for the same purpose. This section shall take effect upon becoming law.

SECTION 31. The sum of \$5,053,150 in the Federal Grants Trust Fund in Specific Appropriation 326 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for enhancements to Florida's Public Assistance Eligibility (FLORIDA) System shall revert and is appropriated to the department in the Computer Related Expenses category for Fiscal Year 2014-2015 for the same purpose.

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SECTION 32. The sum of \$500,000 from unexpended funds in the Federal Grants Trust Fund in Specific Appropriation 335 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for the Florida Coalition Against Domestic Violence for utilization of the STOP Violence Against Women Formula Grant Program shall revert immediately and is appropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 33. The sum of \$3,162,750 from unexpended funds in the General Revenue Fund in Specific Appropriation 363 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families shall revert and is appropriated in nonrecurring funds, along with \$2,220,889 hereby appropriated in nonrecurring funds in the Federal Grants Trust Fund, to the community based care lead agencies for Fiscal Year 2013-14 for maintenance adoption subsidies. This section is effective upon becoming law.

SECTION 34. The sum of \$1,000,000 from unexpended funds in Specific Appropriation 358 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert and is appropriated to the department for Fiscal Year 2014-2015 in the Lump Sum Sexually Violent Predator Program category for operational costs.

SECTION 35. The sum of \$1,726,038 in unexpended funds in Specific Appropriation 473B of chapter 2013-40, Laws of Florida, for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program shall revert and is appropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 36. The sum of \$23,200,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 to address the department's projected current year operational deficits. This section shall take effect upon becoming law.

SECTION 37. The sum of \$12,350,689 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 due to the revised Criminal Justice Estimating Conference prison population forecast that increased the average daily population. This section shall take effect upon becoming law.

SECTION 38. The unexpended balance of funds provided in Specific Appropriation 692A, chapter 2013-2014, Laws of Florida, for the Ready4Work re-entry program, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Corrections for the Ready4Work re-entry program.

SECTION 39. The unexpended balance of funds provided in Specific Appropriation 692A, chapter 2013-2014, Laws of Florida, for the New Hope re-entry program, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Corrections for the New Hope re-entry program.

SECTION 40. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG B2014-0407 as submitted on March 24, 2014, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 41. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG B2014-0457 as submitted on April 17, 2014, by the Chief Justice on behalf of the State Courts System for approval by the Legislative Budget Commission. The Chief Justice shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 42. From Specific Appropriation 755 of chapter 2013-40, Laws of Florida, for Fiscal Year 2013-14, \$450,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel - Second District, \$240,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel - Fourth District, and \$1,000,000 in general revenue is transferred to Public Defender Due Process Costs

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within the Justice Administrative Commission. This section is effective upon becoming law.

SECTION 43. The sum of \$18,400,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2013-2014 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law.

SECTION 44. The sum of \$14,228,487 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2013-2014 to address operational deficits due to funding changes resulting from a determination by the Centers for Medicare and Medicaid Services impacting youth in residential commitment programs that were receiving services through Medicaid. This section shall take effect upon becoming law.

SECTION 45. The unexpended balance of funds provided in Section 6, chapter 2012-155, Laws of Florida, for the relocation of victims of sexual battery as provided in s. 960.199, Florida Statutes, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Legal Affairs for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1949A of chapter 2013-040, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2014-0014, is hereby reverted and reappropriated for Fiscal Year 2014-15 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 47. The sum of \$1,800,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Courts Revenue Trust Fund within the State Courts System to cover Fiscal Year 2013-2014 trust fund deficits. This section is effective upon becoming law.

SECTION 48. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0213 for storm damages associated with Tropical Storm Debby, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0005, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1949A of chapter 2013-40, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0014, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 50. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriations 1456A of chapter 2008-152 and 1499 of chapter 2010-152, Laws of Florida, for maintenance and repairs of state farmer's market facilities statewide, shall revert and are appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 51. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriations 1456B of chapter 2008-152 and 1437B of chapter 2011-69, Laws of Florida, for code and life safety repairs at state farmer's market facilities statewide, shall revert and are appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 52. The sums from unexpended funds in the Specific Appropriations/Laws of Florida listed and provided to the Department of Environmental Protection for the following beach projects shall revert immediately.

A. The sum of \$100,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Mid-Reach Segment, Brevard County Shore Protection Project.

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B. The sum of \$483,775 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Juno Beach Nourishment Project.

C. The sum of \$20,050 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Panama City Beaches Shore Protection Project.

D. The sum of \$50,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Honeymoon Island Phase II Restoration Project.

E. The sum of \$76,364 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the South Lake Worth Inlet Management Project.

F. The sum of \$912,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the South End Palm Beach (Reach 8) Restoration Project.

G. The sum of \$6,106 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects.

H. The sum of \$396,280 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for the South Lake Worth Inlet Management Project.

I. The sum of \$31,197 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the Collier County Beach Nourishment Project.

J. The sum of \$34,357 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the South Marco Beach Nourishment Project.

K. The sum of \$38,280 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

L. The sum of \$11,066 from unexpended funds in Specific Appropriation 1653A of chapter 2011-69, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

From the total sum of funds reverted in this section, there is appropriated \$31,116 in nonrecurring funds from the General Revenue Fund and \$2,128,359 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection for the Beach Management Funding Assistance Program for Fiscal Year 2014-2015. These funds are in addition to the funds provided in Specific Appropriation 1653.

Funds in Specific Appropriation 1653 and this section are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015. Funds shall be provided in the order included in the department's Beach Restoration and Nourishment Projects list to include the specific projects: Duval County Shore Protection Project, Anna Marie Island/Cortez Groin Replacement and Coquina Beach Nourishment (Manatee), Ft. Pierce Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, North Boca Raton Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, Longboat Key Beach Nourishment, Lido Key Nourishment (Sarasota), St. Joe Peninsula Beach Nourishment (Gulf), Ft. Pierce Beach Emergency Truck Haul, Collier County Beach Nourishment, South Amelia Island Beach Nourishment, Pensacola Beach Nourishment, Delray Segment-Palm Beach County Shore Protection Project, Jupiter

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Island Beach Nourishment, Wabasso Beach Restoration (Indian River County), Bathtub Beach/Sailfish Point Project (Martin), South Marco Island Nourishment, Broward County Shore Protection Segment II, and Mid-Reach/Brevard County Shore Protection Project. The amounts for certain projects have been adjusted to provide the necessary state matching funds to leverage currently available federal funds, or to maximize opportunities to accelerate project construction with federal funds.

Funds in Specific Appropriation 1653 and this section shall be provided for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2014-2015 in an amount not to exceed \$1,578,216. Such funds shall be allocated in the request for Beach Restoration and Nourishment Post-Construction Monitoring and are provided only for Fiscal Year 2014-2015 post-construction monitoring costs and activities. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2014-2015.

Funds in Specific Appropriation 1653 and this section shall be provided for the four highest ranked inlet management projects in the BMFAP and include the following specific projects: Port Canaveral Inlet Management Plan (IMP) Implementation, Lake Worth IMP Implementation, St. Lucie Inlet IMP, and East Pass IMP Update.

SECTION 53. The Department of Environmental Protection is authorized to transfer \$1,500,000 from the Conservation and Recreation Lands Trust Fund and \$2,000,000 from the Land Acquisition Trust Fund to the Florida Forever Trust Fund for the Florida Forever program pursuant to section 216.181(12), Florida Statutes.

SECTION 54. The Department of Environmental Protection is authorized to transfer \$12,500,000 from the Land Acquisition Trust Fund and \$7,700,000 from the Water Management Lands Trust, and \$10,500,000 from the Conservation and Recreation Lands Trust Fund to the Save Our Everglades Trust Fund for everglades restoration projects in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) dated November 8, 2013. Funds shall be provided for the Restoration Strategies Regional Water Quality Plan and for the design, engineering, and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.

SECTION 55. The Department of Environmental Protection is authorized to transfer up to \$40,000,000 from the Internal Improvement Trust Fund from the sale of non-conservation lands to the Florida Forever Trust Fund for the Florida Forever program pursuant to section 216.181(12), Florida Statutes.

SECTION 56. The sums of \$10,000,000 from non-bond proceed funds in Specific Appropriation 1657 of chapter 2008-152, Laws of Florida, and \$10,000,000 from unexpended general revenue funds in Specific Appropriation 1544 of chapter 2013-40, Laws of Florida, shall revert immediately and are appropriated for Fiscal Year 2014-15 in nonrecurring funds from the Florida Forever Trust Fund to the Department of Environmental Protection for the purpose of providing funds to water management districts for land acquisitions, including less-than-fee that provide water resource protection or ecosystem restoration. These funds are in addition to the funds provided in Specific Appropriation 1583.

SECTION 57. The unexpended balance of funds provided to the Department of Environmental Protection and approved in Budget Amendment EOG #B0113 for Fiscal Year 2013-2014 from the Internal Improvement Trust Fund for legal fees shall revert and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 58. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in section 57, chapter 2012-118, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert on June 30, 2014, and is appropriated for Fiscal Year 2014-2015 to the Department of Environmental Protection for the same purpose.

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SECTION 59. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1640A of chapter 2013-40, Laws of Florida, for the Deep Creek and Fisheating Creek hybrid wetlands treatment projects shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1640C of chapter 2013-40, Laws of Florida, for the Danforth Creek Basin water project shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 61. The unexpended balance of funds provided in Specific Appropriation 1949A, of chapter 2013-40, Laws of Florida, and distributed to the Department of Financial Services in EOG #B2014-0014 for strengthening domestic security shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Financial Services for the same purpose.

SECTION 62. The unexpended balance from Specific Appropriation 2375A of chapter 2013-40, Laws of Florida, provided to the Department of Financial Services for the Risk Management Information Claims System shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Financial Services for its original purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Revenue in Section 61 of chapter 2013-40, Laws of Florida and Specific Appropriation 3073G of Chapter 2013-40, Laws of Florida, for the One-Stop Business Registration Portal shall revert and are reappropriated for Fiscal Year 2014-2015 to the Department of Revenue for the same purpose. The funds shall be held in reserve. The Department of Revenue is authorized to submit budget amendments to the Legislative Budget Commission requesting the release of the funds being held in reserve. The budget amendments shall include a detailed operational work plan and project spending plan that align with the recommended major project deliverables included in the third party assessment and include the cost of acquiring ongoing independent verification and validation project support.

SECTION 64. From the funds appropriated in Specific Appropriation 3004K of chapter 2013-40, Laws of Florida, \$1,578,549 from the General Revenue Fund that is held in reserve shall revert immediately. This section shall take effect upon becoming law.

SECTION 65. The unexpended balance of funds provided for the 2013-2014 fiscal year in Section 68 of Chapter 2013-40, Laws of Florida, for the State Small Business Credit Initiative, including the unreleased balance of funds held in reserve, shall revert on June 30, 2014 and is reappropriated for Fiscal Year 2014-2015 to the Department of Economic Opportunity for the same purpose.

SECTION 66. Notwithstanding the provisions of subsection (4) of section 53 of chapter 2010-147, Laws of Florida, \$150,000 of the unexpended balance of General Revenue funds provided for the Local Government Distressed Area Matching Grant Program shall revert immediately.

SECTION 67. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B2014-0428 as submitted by the Governor on March 31, 2014, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 68. The sum of \$7,590,762 from the unexpended funds provided from the General Revenue Fund to the Department of Economic Opportunity in Specific Appropriation 2220 of Chapter 2013-40, Laws of Florida, and subsequently allocated by budget amendment EOG #2014-0027 shall revert immediately. This section shall take effect upon becoming law.

SECTION 69. The unexpended balance of funds provided for domestic security projects in Specific Appropriation 1949A of chapter 2013-40,

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Laws of Florida, that was subsequently distributed to the Executive Office of the Governor, Division of Emergency Management in budget amendment EOG #B2014-0014, and the unexpended balance of funds provided for Fiscal Year 2013-2014 to the division in section 74 of chapter 2013-40, Laws of Florida, shall revert and are appropriated for Fiscal Year 2014-2015 to the division for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant in Specific Appropriations 2528 and 2546 of chapter 2013-40, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2013-2014 to the division in section 75 of chapter 2013-40, Laws of Florida, shall revert and are appropriated for Fiscal Year 2014-2015 to the division for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant in Specific Appropriation 2531A of chapter 2013-40, Laws of Florida, shall revert and is appropriated for Fiscal Year 2014-2015 to the division for the same purpose.

SECTION 72. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in Specific Appropriation 2588A of chapter 2013-40, Laws of Florida are reverted and reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the Driver Related Issuance and Vehicle Enhancements System in Specific Appropriation 2644 of chapter 2013-40, Laws of Florida are reverted and reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 74. The sum of \$85,635 is appropriated from the General Revenue Fund to the Department of State for the Fiscal Year 2013-2014 for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law.

SECTION 75. The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert immediately and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 76. From the funds appropriated in Specific Appropriation 1947, of chapter 2013-40, Laws of Florida, that are held in reserve for Casualty Insurance Premium Deficit, \$3,000,000 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 77. From the funds appropriated in Specific Appropriation 1950A, of chapter 2013-40, Laws of Florida, that are held in reserve for Employee Compensation and Benefits, \$26,973,187 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 78. From the funds appropriated in chapter 2013-40, Laws of Florida, that are held in reserve for Risk Management Insurance, \$582,225 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 79. There is hereby appropriated \$4,500,000 in additional nonrecurring trust fund authority to implement section 8 (2)(b) of chapter 2013-40, Laws of Florida. This section shall take effect upon becoming law.

SECTION 80. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2014-B0411 as submitted on April 18, 2014, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved

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operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 81. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2014-B0416 as submitted on April 18, 2014, by the Governor on behalf of the Agency for Health Care Administration for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 82. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2014-B0446 as submitted on April 18, 2014, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 83. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0393 as submitted by the Governor on March 19, 2014, on behalf of the Department of Agriculture and Consumer Services for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 84. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0466 as submitted by the Governor on April 25, 2014, on behalf of the Department of Environmental Protection for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 85. The Legislature hereby adopts by reference for the 2013-2014 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2014-00090 as submitted on March 19, 2014, by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2013-2014 fiscal year. This section is effective upon becoming law.

SECTION 86. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2014-0299 as submitted on March 26, 2014, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 87. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2014-0392 as submitted on April 3, 2014, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 88. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0369 as submitted on February 26, 2014, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 89. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0377 as submitted on March 5, 2014, by the Governor on behalf of the Florida Commission on Human Relations for approval by the

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Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 90. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0400 as submitted on March 18, 2014, by the Governor on behalf of the Southwood Shared Resource Center for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 91. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0452 as submitted on April 16, 2014, by the Governor on behalf of the Department of Revenue for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 92. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$281,751,367 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2014-2015:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	60,000,000
Health Care Trust Fund.....	5,000,000
Medical Care Trust Fund.....	15,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile	
Homes Trust Fund.....	2,000,000
Professional Regulation Trust Fund.....	2,500,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
State Economic Enhancement and Development Trust Fund....	10,000,000
Local Government Housing Trust Fund.....	91,853,337
State Housing Trust Fund.....	14,298,030
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	40,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	2,000,000
Insurance Regulatory Trust Fund.....	25,100,000
Regulatory Trust Fund/Office of Financial Regulation.....	3,000,000
DEPARTMENT OF HEALTH	
Biomedical Research Trust Fund.....	3,000,000
Medical Quality Assurance Trust Fund.....	5,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund.....	3,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2015, and fifty percent by June 30, 2015.

SECTION 93. The nonrecurring sums of \$527,111 from General Revenue and \$2,632,805 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2013-2014, as a result of savings achieved through the Real Estate Initiative, as follows:

AGENCY FOR PERSONS WITH DISABILITIES	
General Revenue.....	110,944
Trust Funds.....	73,962
DIVISION OF ADMINISTRATIVE HEARINGS	
Trust Funds.....	40,715
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Trust Funds.....	92,288
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Trust Funds.....	7,250
DEPARTMENT OF HEALTH	
Trust Funds.....	904,051
DEPARTMENT OF REVENUE	
General Revenue.....	416,167
Trust Funds.....	1,335,377

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DEPARTMENT OF TRANSPORTATION

Trust Funds..... 179,162

This section shall take effect upon becoming law.

SECTION 94. The nonrecurring sums of \$668,306 from General Revenue and \$1,354,362 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2013-2014, as a result of savings achieved through contract renegotiation efforts, as follows:

AGENCY FOR HEALTH CARE ADMINISTRATION	
General Revenue.....	662,997
Trust Funds.....	1,282,679
DEPARTMENT OF HIGHWAY SAFETY & MOTOR VEHICLES	
Trust Funds.....	925
DEPARTMENT OF STATE	
General Revenue.....	5,309
Trust Funds.....	859
DEPARTMENT OF FINANCIAL SERVICES -	
OFFICE OF FINANCIAL REGULATION	
Trust Funds.....	19,968
OFFICE OF INSURANCE REGULATION	
Trust Funds.....	49,931

This section shall take effect upon becoming law.

SECTION 95. The Chief Financial Officer is hereby authorized to transfer \$214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2014-2015 as required by section 215.32(2)(c), Florida Statutes.

SECTION 96. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 97. Except as otherwise provided herein, this act shall take effect July 1, 2014, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2014, then it shall operate retroactively to July 1, 2014.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	27,906,288,393
FROM TRUST FUNDS	49,174,793,731
TOTAL POSITIONS	114,444,57
TOTAL ALL FUNDS	77,081,082,124
TOTAL APPROVED SALARY RATE	4,969,122,916

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2014, and ending June 30, 2015, and supplemental appropriations for the period ending June 30, 2014, to pay salaries and other expenses, capital outlay—buildings and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

On motion by Senator Negron, the Conference Committee Report on **HB 5001** was adopted. **HB 5001** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Benacquisto	Bullard
Abruzzo	Bradley	Clemens
Altman	Brandes	Dean
Bean	Braynon	Detert

Diaz de la Portilla	Joyner	Simmons
Evers	Latvala	Simpson
Flores	Lee	Smith
Galvano	Legg	Sobel
Garcia	Margolis	Soto
Gardiner	Montford	Stargel
Gibson	Negron	Thompson
Grimsley	Richter	Thrasher
Hays	Ring	
Hukill	Sachs	

Nays—None

DISCLOSURE

I have an ownership interest in Caregivers Inc., a company based in Pensacola, Florida. The company provides services to the elderly and the disabled and a minority of its revenues are derived from reimbursements from the Escambia County Council on Aging and the Florida Medicaid program. Because Caregivers Inc. is among a class of health care providers receiving funds from such state sources, it appears to me that the company may be affected by **HB 5001**, **HB 5003**, **HB 5201**, and **HB 5203** which come before the Senate floor for a vote on May 2, 2014.

Therefore, I believe that, because Caregivers Inc. is a member of such class, I am required by Senate Rule 1.39 to disclose the above facts.

Senator Don Gaetz, 1st District

By direction of the President, the following conference committee report was read:

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5101, as amended by the Conference Committee Report.

Robert L. "Bob" Ward, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5101

The Honorable Don Gaetz
President of the Senate

May 2, 2014

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5101, same being:

An act relating to Education Funding.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (324342).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Joe Negron, Chair</i>	<i>s/ Lizbeth Benacquisto, Vice Chair</i>
<i>s/ Joseph Abruzzo</i>	<i>s/ Thad Altman</i>
<i>s/ Aaron Bean</i>	<i>s/ Rob Bradley</i>
<i>s/ Jeff Brandes</i>	<i>s/ Oscar Braynon II</i>
<i>s/ Dwight Bullard</i>	<i>s/ Jeff Clemens</i>
<i>s/ Charles S. "Charlie" Dean, Sr.</i>	<i>s/ Nancy C. Detert</i>
<i>s/ Miguel Diaz de la Portilla</i>	<i>s/ Greg Evers</i>
<i>s/ Anitere Flores</i>	<i>s/ Bill Galvano</i>
<i>s/ Rene Garcia</i>	<i>s/ Andy Gardiner, At Large</i>
<i>s/ Audrey Gibson</i>	<i>s/ Denise Grimsley</i>
<i>s/ Alan Hays</i>	<i>s/ Dorothy L. Hukill</i>
<i>s/ Arthenia L. Joyner, At Large</i>	<i>s/ Jack Latvala</i>

<i>s/ Tom Lee</i>	<i>s/ John Legg</i>
<i>s/ Gwen Margolis, At Large</i>	<i>s/ Bill Montford</i>
<i>s/ Garrett Richter, At Large</i>	<i>s/ Jeremy Ring</i>
<i>s/ Maria Lorts Sachs</i>	<i>s/ David Simmons</i>
<i>s/ Wilton Simpson</i>	<i>s/ Christopher L. Smith, At Large</i>
<i>s/ Eleanor Sobel</i>	<i>s/ Darren Soto</i>
<i>s/ Kelli Stargel</i>	<i>s/ Geraldine F. "Geri" Thompson</i>
<i>s/ John Thrasher, At Large</i>	

Managers on the part of the Senate

<i>s/ Eric Fresen, Chair</i>	<i>s/ Seth McKeel, Chair</i>
<i>s/ Steve Crisafulli</i>	<i>s/ Janet H. Adkins</i>
<i>Vice Chair</i>	<i>s/ Larry Ahern</i>
<i>s/ Dennis K. Baxley, At Large</i>	<i>Karen Castor Dentel</i>
<i>Gwyndolen "Gwyn" Clarke-Reed</i>	<i>s/ Marti Coley, At Large</i>
<i>s/ Heather Fitzenhagen</i>	<i>s/ Joseph A. "Joe" Gibbons, At Large</i>
<i>s/ Eduardo Gonzalez, At Large</i>	<i>s/ Doug Holder, At Large</i>
<i>Mia L. Jones, At Large</i>	<i>s/ Jeanette M. Nunez</i>
<i>s/ H. Marlene O'Toole, At Large</i>	<i>s/ Keith Perry</i>
<i>Jake Raburn</i>	<i>Betty Reed</i>
<i>s/ Darryl Ervin Rouson</i>	<i>s/ Robert C. "Rob" Schenck</i>
<i>At Large</i>	<i>At Large</i>
<i>s/ Charlie Stone</i>	<i>Dwayne L. Taylor</i>
<i>Perry E. Thurston, Jr.</i>	<i>James W. "Jim" Waldman</i>
<i>At Large</i>	<i>At Large</i>
<i>Alan B. Williams</i>	<i>s/ Ritch Workman</i>
<i>At Large</i>	<i>At Large</i>
<i>s/ Dana D. Young, At Large</i>	

Managers on the part of the House

The Conference Committee Amendment for HB 5101, relating to Education Funding, provides the following:

- Authorizes payment to postsecondary institutions for summer term dual enrollment courses subject to annual appropriation.
- Amends s. 1004.32, F.S., to clarify that the mission of New College of Florida is not limited to undergraduate education and establishes a master's degree program in Data Science and Analytics at New College of Florida upon approval from the Board of Governors.
- Expands lab school eligibility for sparsity supplement funds to all lab schools with a permanent high school center in operation prior to September 1, 2013.
- Creates the Florida digital classrooms allocation within the Florida Education Finance Program to fund and support the use of technology enhancements in Florida's classrooms.
- Requires the State Board of Education to develop a Florida digital classrooms plan that establishes minimum protocols and parameters for the state and districts to meet statutory requirements and timelines for instruction, learning, assessments, and accountability.
- Requires school districts to develop district digital classroom plans for activities resulting from purchases for digital learning and technology infrastructure, professional development, digital tools, and online assessments to measure student performance outcomes.
- Creates the Complete Florida Plus Program at the University of West Florida and transfers the requirements and responsibilities associated with student support services that are currently administered through the Florida Virtual Campus to the new program.
- Establishes the Florida Academic Library Services Cooperative and reassigns the duties and resources regarding online library support services that are currently administered by the Florida Virtual Campus to the new center.
- Renames the Complete Florida Degree Program as the Complete Florida Degree Initiative (Initiative) and restructures the related functions under the new program.

- Establishes a one-year moratorium on new baccalaureate degree programs at Florida Colleges.
- Expands the Rosewood Family Scholarship Program from 25 to 50 students and increases annual award from \$4,000 to \$6,100.
- Creates the Florida National Merit Scholar Incentive Program to encourage National Merit Scholars and National Achievement Scholars graduating from a Florida high school, to stay and enroll in Florida postsecondary institutions.
- Expands the extra hour for reading requirement to the lowest performing 300 elementary schools.
- Requires the Department of Education to make monthly transfers within the Public Education Capital Outlay and Debt Service Trust Fund into a separate sub-account to reserve funds for the purpose of paying debt service. Priority is placed on the transfer of funds for debt service over the expenditure of funds for project appropriations.
- Requires the Pasco County Sheriff's Office and Pasco Hernando State College to negotiate an inter-local agreement governing the operation of the Law Enforcement and Corrections Academy at Pasco Hernando State College for the training of officers and employees of the Pasco Sheriff's Office.
- Establishes the Florida Center for Cybersecurity at the University of South Florida and establishes goals for the center.

Conference Committee Amendment (583651) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Subsection (6) is added to section 215.61, Florida Statutes, to read:

215.61 State system of public education capital outlay bonds.—

(6) Pursuant to s. 9(a)(2), Art. XII of the State Constitution and s. 203.01(1)(c)2., all revenues collected from gross receipts taxes are deposited into the Public Education Capital Outlay and Debt Service Trust Fund. The first priority for the use of the moneys in the trust fund in each fiscal year is the payment of the principal and interest due in such fiscal year on bonds secured by gross receipts tax revenues as provided in s. 9(a)(2), Art. XII of the State Constitution. The State Board of Education shall at least once per month, from gross receipts tax revenues available in the Public Education Capital Outlay and Debt Service Trust Fund, deposit into a separate account within such trust fund one-sixth of the amount due on the next interest payment date and one-twelfth of the amount due on the next principal payment date for all outstanding bonds secured by a pledge of gross receipts taxes. If there are insufficient funds to make the required deposit, the State Board of Education shall deposit an amount equal to the funds available into the separate account and, in the following month, add an amount equal to the previous month's shortfall to the required deposit. The State Board of Education shall transfer funds deposited into the separate account to the State Board of Administration, as the trustee for bondholders, by the 20th day of the month before a principal or interest payment on bonds issued pursuant to s. 9(a)(2), Art. XII of the State Constitution is due.

Section 2. (1) On or before June 30, 2014, the State Board of Education shall transfer two-sixths of the amount due on the next interest payment date and two-twelfths of the amount due on the next principal payment date for all outstanding bonds issued pursuant to s. 9(a)(2), Art. XII of the State Constitution from cash balances in the Public Education Capital Outlay and Debt Service Trust Fund to the separate account within the trust fund provided for in s. 215.61(6), Florida Statutes, to be reserved for the payment of debt service due on the outstanding bonds.

(2) This section takes effect upon this act becoming a law.

Section 3. Effective upon this act becoming a law and operating retroactively to March 31, 2014, subsection (15) of section 1001.03, Florida Statutes, is amended to read:

1001.03 Specific powers of State Board of Education.—

(15) FLORIDA COLLEGE SYSTEM INSTITUTION BACCALAUREATE DEGREE PROGRAMS.—The State Board of Education shall provide for the review and approval of proposals by Florida College

System institutions to offer baccalaureate degree programs pursuant to s. 1007.33. A Florida College System institution, as defined in s. 1000.21, that is approved to offer baccalaureate degrees pursuant to s. 1007.33 remains under the authority of the State Board of Education and the Florida College System institution's board of trustees. *The State Board of Education may not approve Florida College System institution baccalaureate degree program proposals from March 31, 2014, through May 31, 2015.*

Section 4. Subsection (8) is added to section 1001.11, Florida Statutes, to read:

1001.11 Commissioner of Education; other duties.—

(8) *The commissioner shall oversee the development and implementation of the 5-year strategic plan for establishing Florida digital classrooms to assist school districts in their efforts to integrate technology in classroom teaching and learning to improve student performance.*

Section 5. Paragraph (a) of subsection (4) of section 1001.20, Florida Statutes, is amended to read:

1001.20 Department under direction of state board.—

(4) The Department of Education shall establish the following offices within the Office of the Commissioner of Education which shall coordinate their activities with all other divisions and offices:

(a) Office of Technology and Information Services.—

1. Responsible for developing a 5-year strategic plan for establishing Florida digital classrooms by October 1, 2014, and annually updating the plan by January 1 each year thereafter. The Florida digital classrooms plan shall be provided to each school district and published on the department's website. The plan must:

a. Describe how technology will be integrated into classroom teaching and learning to assist the state in improving student performance outcomes and enable all students in Florida to be digital learners with access to digital tools and resources.

b. Identify minimum technology requirements that include specifications for hardware, software, devices, networking, security, and bandwidth capacity and guidelines for the ratio of students per device.

c. Establish minimum requirements for professional development opportunities and training to assist district instructional personnel and staff with the integration of technology into classroom teaching.

d. Identify the types of digital tools and resources that can assist district instructional personnel and staff in the management, assessment, and monitoring of student learning and performance. ~~systemwide technology plan;~~

2. Responsible for making budget recommendations to the commissioner, providing data collection and management for the system, assisting school districts in securing Internet access and telecommunications services, including those eligible for funding under the Schools and Libraries Program of the federal Universal Service Fund, and coordinating services with other state, local, and private agencies. ~~The office shall develop a method to address the need for a statewide approach to planning and operations of library and information services to achieve a single K-20 education system library information portal and a unified higher education library management system.~~

Section 6. Paragraph (a) of subsection (9) of section 1002.32, Florida Statutes, is amended to read:

1002.32 Developmental research (laboratory) schools.—

(9) FUNDING.—Funding for a lab school, including a charter lab school, shall be provided as follows:

(a) Each lab school shall be allocated its proportional share of operating funds from the Florida Education Finance Program as provided in s. 1011.62 based on the county in which the lab school is located and the General Appropriations Act. The nonvoted ad valorem millage that would otherwise be required for lab schools shall be allocated from state funds. The required local effort funds calculated pursuant to s. 1011.62

shall be allocated from state funds to the schools as a part of the allocation of operating funds pursuant to s. 1011.62. Each eligible lab school in operation as of September 1, 2013 ~~2002, with a permanent high school center~~ shall also receive a proportional share of the sparsity supplement as calculated pursuant to s. 1011.62. In addition, each lab school shall receive its proportional share of all categorical funds, with the exception of s. 1011.68, and new categorical funds enacted after July 1, 1994, for the purpose of elementary or secondary academic program enhancement. The sum of funds available as provided in this paragraph shall be included annually in the Florida Education Finance Program and appropriate categorical programs funded in the General Appropriations Act.

Section 7. Paragraph (b) of subsection (17) and paragraph (a) of subsection (20) of section 1002.33, Florida Statutes, are amended to read:

1002.33 Charter schools.—

(17) FUNDING.—Students enrolled in a charter school, regardless of the sponsorship, shall be funded as if they are in a basic program or a special program, the same as students enrolled in other public schools in the school district. Funding for a charter lab school shall be as provided in s. 1002.32.

(b) The basis for the agreement for funding students enrolled in a charter school shall be the sum of the school district's operating funds from the Florida Education Finance Program as provided in s. 1011.62 and the General Appropriations Act, including gross state and local funds, discretionary lottery funds, and funds from the school district's current operating discretionary millage levy; divided by total funded weighted full-time equivalent students in the school district; multiplied by the weighted full-time equivalent students for the charter school. Charter schools whose students or programs meet the eligibility criteria in law ~~are shall be~~ entitled to their proportionate share of categorical program funds included in the total funds available in the Florida Education Finance Program by the Legislature, including transportation ~~and the Florida digital classrooms allocation~~. Total funding for each charter school shall be recalculated during the year to reflect the revised calculations under the Florida Education Finance Program by the state and the actual weighted full-time equivalent students reported by the charter school during the full-time equivalent student survey periods designated by the Commissioner of Education.

(20) SERVICES.—

(a)1. A sponsor shall provide certain administrative and educational services to charter schools. These services shall include contract management services; full-time equivalent and data reporting services; exceptional student education administration services; services related to eligibility and reporting duties required to ensure that school lunch services under the federal lunch program, consistent with the needs of the charter school, are provided by the school district at the request of the charter school, that any funds due to the charter school under the federal lunch program be paid to the charter school as soon as the charter school begins serving food under the federal lunch program, and that the charter school is paid at the same time and in the same manner under the federal lunch program as other public schools serviced by the sponsor or the school district; test administration services, including payment of the costs of state-required or district-required student assessments; processing of teacher certificate data services; and information services, including equal access to student information systems that are used by public schools in the district in which the charter school is located. Student performance data for each student in a charter school, including, but not limited to, FCAT scores, standardized test scores, previous public school student report cards, and student performance measures, shall be provided by the sponsor to a charter school in the same manner provided to other public schools in the district.

2. A total administrative fee for the provision of such services shall be calculated based upon up to 5 percent of the available funds defined in paragraph (17)(b) for all students, except that when 75 percent or more of the students enrolled in the charter school are exceptional students as defined in s. 1003.01(3), the 5 percent of those available funds shall be calculated based on unweighted full-time equivalent students. However, a sponsor may only withhold up to a 5-percent administrative fee for enrollment for up to and including 250 students. For charter schools with a population of 251 or more students, the difference between the

total administrative fee calculation and the amount of the administrative fee withheld may only be used for capital outlay purposes specified in s. 1013.62(2).

3. For high-performing charter schools, as defined in ch. 2011-232, a sponsor may withhold a total administrative fee of up to 2 percent for enrollment up to and including 250 students per school.

4. In addition, a sponsor may withhold only up to a 5-percent administrative fee for enrollment for up to and including 500 students within a system of charter schools which meets all of the following:

- Includes both conversion charter schools and nonconversion charter schools;
- Has all schools located in the same county;
- Has a total enrollment exceeding the total enrollment of at least one school district in the state;
- Has the same governing board; and
- Does not contract with a for-profit service provider for management of school operations.

5. The difference between the total administrative fee calculation and the amount of the administrative fee withheld pursuant to subparagraph 4. may be used for instructional and administrative purposes as well as for capital outlay purposes specified in s. 1013.62(2).

6. For a high-performing charter school system that also meets the requirements in subparagraph 4., a sponsor may withhold a 2-percent administrative fee for enrollments up to and including 500 students per system.

7. Sponsors shall not charge charter schools any additional fees or surcharges for administrative and educational services in addition to the maximum 5-percent administrative fee withheld pursuant to this paragraph.

8. The sponsor of a virtual charter school may withhold a fee of up to 5 percent. The funds shall be used to cover the cost of services provided under subparagraph 1. and ~~implementation of for the school district's digital classrooms plan pursuant to s. 1011.62 local instructional improvement system pursuant to s. 1006.281 or other technological tools that are required to access electronic and digital instructional materials.~~

Section 8. Paragraph (e) of subsection (1) and subsection (10) of section 1002.45, Florida Statutes, are amended to read:

1002.45 Virtual instruction programs.—

(1) PROGRAM.—

(e) Each school district shall:

1. Provide to the department by October 1, 2011, and by each October 1 thereafter, a copy of each contract and the amounts paid per unweighted full-time equivalent student for services procured pursuant to subparagraphs (c)1. and 2.

2. Expend the difference in funds provided for a student participating in the school district virtual instruction program pursuant to subsection (7) and the price paid for contracted services procured pursuant to subparagraphs (c)1. and 2. for ~~implementation of the school district's digital classrooms plan pursuant to s. 1011.62 the district's local instructional improvement system pursuant to s. 1006.281 or other technological tools that are required to access electronic and digital instructional materials.~~

3. At the end of each fiscal year, but no later than September 1, report to the department an itemized list of the technological tools purchased with these funds.

(10) MARKETING.—~~At the beginning of each school year, each school district shall provide notification information to parents and students about a the parent's and student's right and choice to participate in a virtual instruction program under this section and in courses offered by the Florida Virtual School under s. 1002.37.~~

Section 9. Subsection (1) of section 1004.32, Florida Statutes, is amended, and subsection (4) is added to that section, to read:

1004.32 New College of Florida.—

(1) **MISSION AND GOALS.**—New College of Florida with a campus in Sarasota County serves a distinctive mission as the ~~4-year~~ residential liberal arts honors college of the State of Florida. To maintain this mission, New College of Florida has the following goals:

(a) To provide a quality education to students of high ability who, because of their ability, deserve a program of study that is both demanding and stimulating.

(b) To engage in ~~undergraduate~~ educational reform by combining educational innovation with educational excellence.

(c) To provide programs of study that allow students to design their educational experience as much as possible in accordance with their individual interests, values, and abilities.

(d) To challenge ~~students undergraduates~~ not only to master existing bodies of knowledge but also to extend the frontiers of knowledge through original research.

(4) **MASTER IN DATA SCIENCE AND ANALYTICS.**—New College of Florida shall establish a 2-year master's degree program in data science and analytics upon approval from the Board of Governors.

Section 10. Section 1004.444, Florida Statutes, is created to read:

1004.444 Florida Center for Cybersecurity.—

(1) *The Florida Center for Cybersecurity is established within the University of South Florida.*

(2) *The goals of the center are to:*

(a) *Position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement.*

(b) *Assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce.*

(c) *Act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training.*

(d) *Seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives.*

(e) *Attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.*

Section 11. Section 1006.281, Florida Statutes, is repealed.

Section 12. Section 1006.282, Florida Statutes, is repealed.

Section 13. Paragraph (b) of subsection (3) of section 1006.38, Florida Statutes, is amended to read:

1006.38 Duties, responsibilities, and requirements of instructional materials publishers and manufacturers.—This section applies to both the state and district approval processes. Publishers and manufacturers of instructional materials, or their representatives, shall:

(3) Submit, at a time designated in s. 1006.33, the following information:

(b) Evidence that the publisher or manufacturer has provided materials that address the performance standards provided for in s. 1001.03(1) and that can be accessed through the school district's digital classrooms plan ~~local instructional improvement system~~ and a variety of electronic, digital, and mobile devices.

Section 14. Section 1006.72, Florida Statutes, is repealed.

Section 15. Section 1006.73, Florida Statutes, is amended to read:

(Substantial rewording of section. See

s. 1006.73, F.S., for present text.)

1006.73 Florida Academic Library Services Cooperative.—

(1) *The Florida Academic Library Services Cooperative is established to provide a single library automation system and associated resources and services that all public postsecondary institutions shall use to support learning, teaching, and research needs.*

(2) *The Florida Academic Library Services Cooperative shall:*

(a) *Develop and manage a library information portal and automated library management tools for use by Florida College System institutions and state universities. The library information portal and automated library management tools shall include, but are not limited to, the following services and functions:*

1. *A shared Internet-based catalog and discovery tool that allows a user to search and, if authorized, access the aggregate library holdings of the state's public postsecondary education institutions. The catalog and discovery tool shall allow a user to search the library holdings of one institution, selected institutions, or all institutions and, to the extent feasible, shall include an interlibrary loan function that ensures an authorized user can access the required library holding.*

2. *An Internet-based searchable collection of electronic resources which shall include, but not be limited to, full-text journals, articles, databases, and electronic books licensed pursuant to paragraph (b).*

3. *An integrated library management system and its associated services that all public postsecondary education institution academic libraries shall use for purposes of acquiring, cataloging, circulating, and tracking library material.*

4. *A statewide searchable database that includes an inventory of digital archives and collections held by public postsecondary education institutions.*

(b) *In collaboration with library staff from Florida College System institutions and state universities, coordinate the negotiation of statewide licensing of electronic library resources and preferred pricing agreements, issue purchase orders, and enter into contracts for the acquisition of library support services, electronic resources, and other goods and services necessary to carry out its duties under this section. For purposes of licensing electronic library resources from funds appropriated to the Complete Florida Plus Program, those resources licensed for 4-year degree-seeking students shall be made available to all 4-year degree-seeking students in the Florida College System and the State University System.*

(c) *Promote and provide recommendations concerning the use and distribution of open-access textbooks and education resources as a method for reducing costs and work with public postsecondary education institutions in developing a standardized process for the review and approval of open-access textbooks and education resources.*

(d) *Provide appropriate help desk support and training and consultation services to institutions and students using the services of the Florida Academic Library Services Cooperative.*

(e) *Receive all data center services from the Northwest Regional Data Center established pursuant to s. 1004.649.*

(3) *The University of West Florida shall hire a director for the Florida Academic Library Services Cooperative who shall report to and is under the supervision and direction of the director of the Complete Florida Plus Program established pursuant to s. 1006.735. The director of the Florida Academic Library Services Cooperative shall:*

(a) *Exercise all powers, duties, and functions of the cooperative prescribed by law.*

(b) *Administer the operational requirements of the cooperative.*

(c) *Hire professional and administrative staff necessary to carry out the duties of the cooperative. The director shall hire the minimum administrative staff necessary to administer the duties of the cooperative.*

(4) Beginning December 31, 2014, and each year thereafter, the University of West Florida shall submit a report to the President of the Senate and the Speaker of the House of Representatives describing the implementation and operation of the Florida Academic Library Services Cooperative to include, but not be limited to, information and associated costs relating to the services and functions identified in subsection (2).

Section 16. Section 1006.735, Florida Statutes, is amended to read:

1006.735 Complete Florida Plus Degree Program.—The Complete Florida Plus Program is created at the University of West Florida.

(1) *PURPOSE.*—The purpose of the Complete Florida Plus Program is to:

(a) Facilitate degree completion for the state's adult learners through the Complete Florida Degree Initiative.

(b) Provide information regarding and access to distance learning courses and degree programs offered by public postsecondary education institutions within the state.

(c) Coordinate with the Florida College System and the State University System to identify and provide online academic support services and resources when the multi-institutional provision of such services and resources is more cost effective or operationally effective.

(d) Administer the Florida Academic Library Services Cooperative established in s. 1006.73 and consult with the chancellors of the Florida College System and the State University System regarding the implementation and operations of the cooperative.

(2)(4) *COMPLETE FLORIDA DEGREE INITIATIVE.*—The Complete Florida Degree Initiative Program is established within the Complete Florida Plus Program for the purpose of recruiting, recovering, and retaining the state's adult learners and assisting them in completing an associate degree or a baccalaureate degree that is aligned to high-wage, high-skill workforce needs. As used in this section, the term "adult learner" means a student who has successfully completed college-level coursework in multiple semesters but has left an institution in good standing before completing his or her degree. The initiative program shall give priority to adult learners who are veterans or active duty members of the United States Armed Forces.

(a)(2) The Complete Florida Degree Initiative Program shall be implemented by the University of West Florida, acting as the lead institution, in coordination with Florida College System institutions, state universities, and private postsecondary institutions, as appropriate. The initiative program shall include the associate, applied baccalaureate, and baccalaureate degree programs that these institutions have selected. Other partnering public postsecondary education institutions shall provide areas of specialization or concentration.

(b)(3) In determining For purposes of selecting the degree programs that will be given priority, in the Complete Florida Degree Initiative Program, the institutions identified in subsection (2) shall partner with public and private job recruitment and placement agencies and shall use labor market data and projections, including those identified in the Board of Governors' gap analysis, to identify the specific workforce needs and targeted occupations of the state.

(c)(4) The Complete Florida Degree Initiative Program shall provide adult learners with a single point of access to information and links to innovative online and accelerated distance learning courses, student and library support services, and electronic resources that will guide the adult learner toward the successful completion of a postsecondary degree.

(5) By the end of the 2013-2014 academic year, the Complete Florida Degree Program shall be implemented and must:

(a) Use the distance learning course catalog established pursuant to s. 1006.73 to communicate course availability to the adult learner.

(b) Develop and implement an advising and student support system that includes the use of degree completion specialists, is based upon best practices and processes, and includes academic and career support services designed specifically for the adult learner. The program must identify proposed changes to the statewide computer assisted student

advising system established pursuant to s. 1006.73 to assist the adult learner in using the system.

(c) Use the streamlined, automated, online admissions application process for transient students established pursuant to s. 1006.73. The program shall identify any additional admissions and registration policies and practices that could be further streamlined and automated for purposes of assisting the adult learner.

(d) The Complete Florida Degree Initiative must:

1. Use existing and, if necessary, develop new competency-based instructional and evaluation tools to assess prior performance, experience, and education for the award of college credit in order to reduce the time required for adult learners to complete their degrees. The tools may include the use of the American Council on Education's collaborative link between the United States Department of Defense and higher education through the review of military training and experiences for the award of equivalent college credit for members of the United States Armed Forces.

2.(e) Develop and implement an evaluation process that collects, analyzes, and provides to the chancellors of the Florida College System and the State University System, the participating postsecondary education institutions, the chairs of the legislative appropriations committees, and the Executive Office of the Governor information on the effectiveness of the initiative program and the attainment of its goals. Such a process shall include a management information system that collects the appropriate student, programmatic, and fiscal data necessary to complete the evaluation of the initiative program. Institutions involved in the initiative program shall also collect job placement and employment data on the adult learners who have completed their degrees as a result of the initiative program.

3.(4) Develop and implement a statewide student recruitment campaign targeted toward adult learners, particularly veterans and active duty members of the United States Armed Forces, for enrollment in the degree programs offered through the initiative program.

(e)(6) For purposes of the Complete Florida Degree Initiative Program, each institution's current tuition and fee structure shall be used. However, all participating institutions shall collaboratively identify the applicable cost components involved in the development and delivery of distance learning courses, collect information on these cost components, and submit the information to the chancellors of the Florida College System and the State University System. The chancellors shall submit a report to the chairs of the legislative appropriations committees no later than December 31, 2014, on the need for a differentiated tuition and fee structure for the development and delivery of distance learning courses.

(3) *STATEWIDE INTERNET-BASED CATALOG OF DISTANCE LEARNING COURSES.*—The Complete Florida Plus Program shall develop and manage a statewide Internet-based catalog of distance learning courses, degree programs, and resources offered by public postsecondary education institutions which is intended to assist in the coordination and collaboration of articulation and access pursuant to parts II and III of chapter 1007. The program shall establish operational procedures for the catalog which must:

(a) Require participating institutions to provide specific information concerning the distance learning course or degree program, including course number, classification of instructional programs number, and information on the availability of the course or degree program; any prerequisite course or technology competency or skill; the availability of academic support services and financial aid resources; and course costs, fees, and payment policies.

(b) Require that distance learning courses and degree programs meet applicable accreditation standards and criteria.

(c) Require that the catalog is reviewed and updated frequently to ensure that distance learning courses and degree programs comply with operational procedures.

(d) Define and describe the catalog's search and retrieval options that, at a minimum, will allow users to search by academic term or course start date; institution, multiple institutions, or all institutions; and course or program delivery methods, course type, course availability, subject or

discipline, and course number or classification of instructional programs number.

(e) Use an Internet-based analytic tool that allows for the collection and analysis of data, including, but not limited to:

1. The number and type of students who use the catalog to search for distance learning courses and degree programs.
2. The number and type of requests for information about distance learning courses and degree programs that are not listed in the catalog.
3. A summary of specific requests by course type or course number, delivery method, offering institution, and semester.

(4) **STATEWIDE ONLINE STUDENT ADVISING SERVICES AND SUPPORT.**—The Complete Florida Plus Program shall make available on a statewide basis online services and support, including:

(a) A streamlined online admissions application process, which shall be used by all postsecondary institutions, for undergraduate transient students currently enrolled and pursuing a degree at a public postsecondary education institution who enroll in a course offered by a public postsecondary education institution that is not the student's degree-granting institution. The University of West Florida shall work with Florida College System institutions and state universities to:

1. Use the transient student admissions application available through the statewide computer-assisted student advising system established pursuant to paragraph (b). This admissions application is the only application required for enrollment of a transient student as described in this paragraph.
2. Implement the financial aid procedures required by the transient student admissions application process.
3. Transfer credit awarded by the institution offering the course to the transient student's degree-granting institution.
4. Provide an interface between the institutional advising system and the statewide computer-assisted student advising system established pursuant to paragraph (b) in order to electronically send, receive, and process the transient student admissions application.

(b) A K-20 statewide computer-assisted student advising system which shall support career and education planning for the K-12 system and the process of advising, registering, and certifying postsecondary students for graduation and which shall include a degree audit and an articulation component. Florida College System institutions and state universities shall interface institutional advising systems with the statewide computer-assisted student advising system. At a minimum, the statewide computer-assisted student advising system shall:

1. Allow a student to access the system at any time.
2. Support K-12 career and education planning required by s. 1003.4156(1)(e).
3. Allow a student to search public postsecondary education institutions and identify course options that will meet the requirements of a selected path toward a degree.
4. Audit transcripts of students enrolled in a public postsecondary education institution to assess current academic standing, the requirements for a student to transfer to another institution, and all requirements necessary for graduation.
5. Serve as the official statewide repository for the common prerequisite manual, admissions information for transferring programs, foreign language requirements, residency requirements, and statewide articulation agreements.
6. Provide information relating to career descriptions and corresponding educational requirements, admissions requirements, and available sources of student financial assistance.
7. Provide the admissions application for transient students pursuant to paragraph (a) which must include the electronic transfer and receipt of information and records for:

a. Admissions and readmissions.

b. Financial aid.

c. Transfer of credit awarded by the institution offering the course to the transient student's degree-granting institution.

(c) A method for identifying and evaluating new technologies and instructional methods for improving distance learning instruction and development for faculty, student learning outcomes, student access, the efficient delivery of student support services, the alignment of degrees to career needs, and the overall quality of postsecondary distance learning courses and degree programs.

(d) Help desk support and training and consultation services to institutions and students using the services and resources of the Complete Florida Plus Program.

(e) Negotiation of statewide licensing resources and preferred pricing agreements, issuing purchase orders, and entering into contracts for the acquisition of distance learning resources, student and support services, electronic resources, and other goods and services necessary to carry out duties under this section.

(f) Development and implementation of a plan, in consultation with public postsecondary education institutions, that describes the services and resources available through the Complete Florida Plus Program to encourage current and prospective students' use of such services and resources.

(5) **REPORT ON COMPLETE FLORIDA PLUS PROGRAM.**—Beginning December 31, 2014, and each year thereafter, the University of West Florida shall submit a report to the President of the Senate and the Speaker of the House of Representatives regarding the implementation and operation of all components of the Complete Florida Plus Program, including, but not limited to, information and associated costs relating to the services and functions of the program.

(6) **DATA CENTER SERVICES.**—The Northwest Regional Data Center established pursuant to s. 1004.649 shall provide all data center services necessary to support the statewide Internet-based catalog established in subsection (3) and the statewide online student advising services and support established in subsection (4).

~~(7) The University of West Florida, in collaboration with its partners, shall submit to the chairs of the Board of Governors, the State Board of Education, and the legislative appropriations committees no later than September 1, 2013, a detailed program plan that defines the major work activities, student eligibility criteria, timeline, and cost for implementing the Complete Florida Degree Program.~~

Section 17. (1) All records, personnel, property, pending issues, and unexpended balances of appropriations, allocations, and other funds of the Florida Virtual Campus are transferred to the University of West Florida.

(2) Except for the service agreement executed July 1, 2012, between the University of Florida Board of Trustees and the Florida Virtual Campus for the University of Florida to be the administrative contract institution of the Florida Virtual Campus, all other binding contracts or agreements entered into and between the Florida Virtual Campus or an entity or agent of the campus and any other agency, entity, or person shall continue as a binding contract or agreement of the University of West Florida for the remainder of the term of such contract or agreement.

(3) The service agreement executed July 1, 2012, between the University of Florida Board of Trustees and the Florida Virtual Campus for the University of Florida to be the administrative contract institution for the Florida Virtual Campus shall terminate December 31, 2014, or upon the transfer, whichever occurs first.

(4) It is the intent of the Legislature that the changes made by this act be accomplished with minimal disruption of services provided to Florida College System institutions, state universities, and their staffs and students. Therefore, the Legislature finds that the transition period between the effective date of this act and December 31, 2014, is appropriate and warranted.

(5) *The Board of Governors, on behalf of the University of West Florida, shall develop and submit to the Legislative Budget Commission a budget amendment that includes a transition plan for absorbing the transfer of the Florida Virtual Campus resources to the University of West Florida.*

Section 18. Paragraph (h) of subsection (3) of section 1007.01, Florida Statutes, is amended, and paragraph (i) is added to that subsection, to read:

1007.01 Articulation; legislative intent; purpose; role of the State Board of Education and the Board of Governors; Articulation Coordinating Committee.—

(3) The Commissioner of Education, in consultation with the Chancellor of the State University System, shall establish the Articulation Coordinating Committee, which shall make recommendations related to statewide articulation policies and issues regarding access, quality, and reporting of data maintained by the K-20 data warehouse, established pursuant to ss. 1001.10 and 1008.31, to the Higher Education Coordination Council, the State Board of Education, and the Board of Governors. The committee shall consist of two members each representing the State University System, the Florida College System, public career and technical education, K-12 education, and nonpublic postsecondary education and one member representing students. The chair shall be elected from the membership. The Office of K-20 Articulation shall provide administrative support for the committee. The committee shall:

(h) Recommend roles and responsibilities of public education entities in interfacing with the single, statewide computer-assisted student advising system established pursuant to s. 1006.735 ~~1006.73~~.

(i) *Make recommendations regarding the cost and requirements to develop and implement an online system for collecting and analyzing data regarding requests for transfer of credit by postsecondary education students. The online system, at a minimum, must collect information regarding the total number of credit transfer requests denied and the reason for each denial. Recommendations shall be reported to the President of the Senate and the Speaker of the House of Representatives on or before January 31, 2015.*

Section 19. Section 1007.2616, Florida Statutes, is created to read:

1007.2616 *Computer science and technology instruction.—*

(1) *Public schools shall provide students in grades K-12 opportunities for learning computer science, including, but not limited to, computer coding and computer programming. Such opportunities may include coding instruction in elementary school and middle school, instruction to develop students' computer usage and digital literacy skills in middle school, and courses in computer science, computer coding, and computer programming in high school, including earning related industry certifications.*

(2) *Elementary schools and middle schools may establish digital classrooms in which students are provided opportunities to improve digital literacy and competency; to learn digital skills, such as coding, multiple media presentation, and the manipulation of multiple digital graphic images; and to earn digital tool certificates and certifications pursuant to s. 1003.4203 and grade-appropriate, technology-related industry certifications.*

(3) *High schools may provide students opportunities to take computer science courses to satisfy high school graduation requirements, including, but not limited to, the following:*

(a) *High school computer science courses of sufficient rigor, as identified by the commissioner, such that one credit in computer science and the earning of related industry certifications constitute the equivalent of up to one credit of the mathematics requirement, with the exception of Algebra I or higher-level mathematics, or up to one credit of the science requirement, with the exception of Biology I or higher-level science, for high school graduation. Computer science courses and technology-related industry certifications that are identified as eligible for meeting mathematics or science requirements for high school graduation shall be included in the Course Code Directory.*

(b) *High school computer technology courses in 3D rapid prototype printing of sufficient rigor, as identified by the commissioner, such that one or more credits in such courses and related industry certifications earned may satisfy up to two credits of mathematics required for high school graduation with the exception of Algebra I. Computer technology courses in 3D rapid prototype printing and related industry certifications that are identified as eligible for meeting mathematics requirements for high school graduation shall be included in the Course Code Directory.*

(4) *The State Board of Education may adopt rules to administer this section.*

Section 20. Subsection (1) of section 1007.27, Florida Statutes, is amended to read:

1007.27 Articulated acceleration mechanisms.—

(1) It is the intent of the Legislature that a variety of articulated acceleration mechanisms be available for secondary and postsecondary students attending public educational institutions. It is intended that articulated acceleration serve to shorten the time necessary for a student to complete the requirements associated with the conference of a high school diploma and a postsecondary degree, broaden the scope of curricular options available to students, or increase the depth of study available for a particular subject. Articulated acceleration mechanisms shall include, but are not limited to, dual enrollment and early admission as provided for in s. 1007.271, advanced placement, credit by examination, the International Baccalaureate Program, and the Advanced International Certificate of Education Program. Credit earned through the Florida Virtual School shall provide additional opportunities for early graduation and acceleration. Students of Florida public secondary schools enrolled pursuant to this subsection shall be deemed authorized users of the state-funded electronic library resources that are licensed for Florida College System institutions and state universities by the Florida Academic Library Services Cooperative ~~Florida Virtual Campus~~. Verification of eligibility shall be in accordance with rules established by the State Board of Education and regulations established by the Board of Governors and processes implemented by Florida College System institutions and state universities.

Section 21. Subsection (21) of section 1007.271, Florida Statutes, is amended to read:

1007.271 Dual enrollment programs.—

(21) Each district school superintendent and ~~each public postsecondary Florida College System~~ institution president shall develop a comprehensive dual enrollment articulation agreement for the respective school district and ~~postsecondary Florida College System~~ institution. The superintendent and president shall establish an articulation committee for the purpose of developing the agreement. Each state university president may designate a university representative to participate in the development of a dual enrollment articulation agreement. A dual enrollment articulation agreement shall be completed and submitted annually by the ~~postsecondary Florida College System~~ institution to the Department of Education on or before August 1. The agreement must include, but is not limited to:

(a) A ratification or modification of all existing articulation agreements.

(b) A description of the process by which students and their parents are informed about opportunities for student participation in the dual enrollment program.

(c) A delineation of courses and programs available to students eligible to participate in dual enrollment.

(d) A description of the process by which students and their parents exercise options to participate in the dual enrollment program.

(e) A list of any additional initial student eligibility requirements for participation in the dual enrollment program.

(f) A delineation of the high school credit earned for the passage of each dual enrollment course.

(g) A description of the process for informing students and their parents of college-level course expectations.

(h) The policies and procedures, if any, for determining exceptions to the required grade point averages on an individual student basis.

(i) The registration policies for dual enrollment courses as determined by the postsecondary institution.

(j) Exceptions, if any, to the professional rules, guidelines, and expectations stated in the faculty or adjunct faculty handbook for the postsecondary institution.

(k) Exceptions, if any, to the rules, guidelines, and expectations stated in the student handbook of the postsecondary institution which apply to faculty members.

(l) The responsibilities of the school district regarding the determination of student eligibility before participating in the dual enrollment program and the monitoring of student performance while participating in the dual enrollment program.

(m) The responsibilities of the ~~postsecondary Florida College System~~ institution regarding the transmission of student grades in dual enrollment courses to the school district.

(n) A funding provision that delineates costs incurred by each entity.

1. School districts shall pay *public postsecondary institutions* the standard tuition rate per credit hour from funds provided in the Florida Education Finance Program ~~to the institution providing instruction when dual enrollment course such instruction takes place on the postsecondary institution's campus and the course is taken during the fall or spring term to cover instructional and support costs incurred by the postsecondary institution.~~ When dual enrollment is provided on the high school site by postsecondary institution faculty, the school district shall reimburse the costs associated with the *postsecondary institution's* proportion of salary and benefits ~~and other actual costs of the postsecondary institution~~ to provide the instruction. When dual enrollment *course instruction* is provided on the high school site by school district faculty, the school district ~~is not shall be responsible only for payment to the postsecondary institution institution's actual costs associated with offering the program.~~ A postsecondary institution may enter into an agreement with the school district to authorize teachers ~~to who~~ teach dual enrollment courses at the high school site or the postsecondary institution. A school district may not deny a student access to dual enrollment unless the student is ineligible to participate in the program subject to provisions specifically outlined in this section.

2. *Subject to annual appropriation in the General Appropriations Act, a public postsecondary institution shall receive an amount of funding equivalent to the standard tuition rate per credit hour for each dual enrollment course taken by a student during the summer term.*

(o) Any institutional responsibilities for student transportation, if provided.

Section 22. Effective upon this act becoming a law and operating retroactively to March 31, 2014, subsection (4) of section 1007.33, Florida Statutes, is amended to read:

1007.33 Site-determined baccalaureate degree access.—

(4) A Florida College System institution may:

(a) Offer specified baccalaureate degree programs through formal agreements between the Florida College System institution and other regionally accredited postsecondary educational institutions pursuant to s. 1007.22.

(b) Offer baccalaureate degree programs that were authorized by law prior to July 1, 2009.

(c) Beginning July 1, 2009, establish a first or subsequent baccalaureate degree program for purposes of meeting district, regional, or statewide workforce needs if approved by the State Board of Education under this section.

Beginning July 1, 2009, the Board of Trustees of ~~the~~ St. Petersburg College is authorized to establish one or more bachelor of applied science degree programs based on an analysis of workforce needs in Pinellas, Pasco, and Hernando Counties and other counties approved by the Department of Education.

For each program selected, St. Petersburg College must offer a related associate in science or associate in applied science degree program, and the baccalaureate degree level program must be designed to articulate fully with at least one associate in science degree program. The college is encouraged to develop articulation agreements for enrollment of graduates of related associate in applied science degree programs. The Board of Trustees of ~~the~~ St. Petersburg College is authorized to establish additional baccalaureate degree programs if it determines a program is warranted and feasible based on each of the factors in paragraph (5)(d). *However, the Board of Trustees of St. Petersburg College may not establish any new baccalaureate degree programs from March 31, 2014, through May 31, 2015.* Prior to developing or proposing a new baccalaureate degree program, St. Petersburg College shall engage in need, demand, and impact discussions with the state university in its service district and other local and regional, accredited postsecondary providers in its region. Documentation, data, and other information from inter-institutional discussions regarding program need, demand, and impact shall be provided to the college's board of trustees to inform the program approval process. Employment at St. Petersburg College is governed by the same laws that govern Florida College System institutions, except that upper-division faculty are eligible for continuing contracts upon the completion of the fifth year of teaching. Employee records for all personnel shall be maintained as required by s. 1012.81.

Section 23. Paragraphs (a) and (c) of subsection (16) and subsection (17) of section 1009.23, Florida Statutes, are amended to read:

1009.23 Florida College System institution student fees.—

(16)(a) Each Florida College System institution may assess a student who enrolls in a course listed in the distance learning catalog, established pursuant to s. 1006.735 ~~1006.73~~, a per-credit-hour distance learning course user fee. For purposes of assessing this fee, a distance learning course is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both.

(c) *If an institution assesses the distance learning fee, the institution must provide a link to for the catalog must be prominently displayed within the advising and distance learning sections of the institution's website, using a graphic and description provided by the Complete Florida Plus Program Florida Virtual Campus, to inform students of the catalog.*

(17) Each Florida College System institution that accepts transient students, pursuant to s. 1006.735 ~~1006.73~~, may establish a transient student fee not to exceed \$5 per course for processing the transient student admissions application.

Section 24. Paragraph (t) of subsection (14) and paragraphs (a) and (c) of subsection (17) of section 1009.24, Florida Statutes, are amended to read:

1009.24 State university student fees.—

(14) Except as otherwise provided in subsection (15), each university board of trustees is authorized to establish the following fees:

(t) A transient student fee that may not exceed \$5 per course for accepting a transient student and processing the transient student admissions application pursuant to s. 1006.735 ~~1006.73~~.

With the exception of housing rental rates and except as otherwise provided, fees assessed pursuant to paragraphs (h)-(s) shall be based on reasonable costs of services. The Board of Governors shall adopt regulations and timetables necessary to implement the fees and fines authorized under this subsection. The fees assessed under this subsection may be used for debt only as authorized under s. 1010.62.

(17)(a) A state university may assess a student who enrolls in a course listed in the distance learning catalog, established pursuant to s. 1006.735 ~~1006.73~~, a per-credit-hour distance learning course fee. For purposes of assessing this fee, a distance learning course is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both.

(c) *If an institution assesses the distance learning fee, the institution must provide a link to for the catalog must be prominently displayed within the advising and distance learning sections of the institution's website, using a graphic and description provided by the Complete Florida Plus Program Florida Virtual Campus, informing students of the catalog.*

Section 25. Subsection (1) and paragraph (a) of subsection (2) of section 1009.55, Florida Statutes, are amended to read:

1009.55 Rosewood Family Scholarship Program.—

(1) There is created a Rosewood Family Scholarship Program for the direct descendants of the Rosewood families, not to exceed 50 ~~25~~ scholarships per year.

(2) The Rosewood Family Scholarship Program shall be administered by the Department of Education. The State Board of Education shall adopt rules for administering this program which shall at a minimum provide for the following:

(a) The annual award to a student shall be up to \$6,100 ~~\$4,000~~ but should not exceed an amount in excess of tuition and registration fees.

Section 26. Section 1009.893, Florida Statutes, is created to read:

1009.893 Florida National Merit Scholar Incentive Program.—

(1) As used in this section, the term:

(a) “Department” means the Department of Education.

(b) “Incentive program” means the Florida National Merit Scholar Incentive Program.

(2) The Florida National Merit Scholar Incentive Program is created to reward any Florida high school graduate who receives recognition as a National Merit Scholar or National Achievement Scholar and who initially enrolls in the 2014-2015 academic year or, later, in a baccalaureate degree program at an eligible Florida public or independent postsecondary educational institution.

(3) The department shall administer the incentive program according to rules and procedures established by the State Board of Education. The department shall advertise the availability of the incentive program and notify students, teachers, parents, certified school counselors, and principals or other relevant school administrators of the criteria.

(4) In order to be eligible for an award under the incentive program, a student must:

(a) Be a state resident as determined in s. 1009.40 and rules of the State Board of Education;

(b) Earn a standard Florida high school diploma or its equivalent pursuant to s. 1002.3105, s. 1003.4281, s. 1003.4282, or s. 1003.435 unless:

1. The student completes a home education program according to s. 1002.41; or

2. The student earns a high school diploma from a non-Florida school while living with a parent who is on military or public service assignment out of this state;

(c) Be accepted by and enroll in a Florida public or independent postsecondary educational institution that is regionally accredited; and

(d) Be enrolled full-time in a baccalaureate degree program at an eligible regionally accredited Florida public or independent postsecondary educational institution during the fall academic term following high school graduation.

(5)(a) An eligible student who is a National Merit Scholar or National Achievement Scholar and who attends a Florida public postsecondary educational institution shall receive an incentive award equal to the institutional cost of attendance minus the sum of the student's Florida Bright Futures Scholarship and National Merit Scholarship or National Achievement Scholarship.

(b) An eligible student who is a National Merit Scholar or National Achievement Scholar and who attends a Florida independent postsecondary educational institution shall receive an incentive award equal to the highest cost of attendance at a Florida public university, as reported by the Board of Governors of the State University System, minus the sum of the student's Florida Bright Futures Scholarship and National Merit Scholarship or National Achievement Scholarship.

(6)(a) To be eligible for a renewal award, a student must earn all credits for which he or she was enrolled and maintain a 3.0 or higher grade point average.

(b) A student may receive the incentive award for a maximum of 100 percent of the number of credit hours required to complete a baccalaureate degree program, or until completion of a baccalaureate degree program, whichever comes first.

(7) The department shall annually issue awards from the incentive program. Before the registration period each semester, the department shall transmit payment for each award to the president or director of the postsecondary educational institution, or his or her representative, except that the department may withhold payment if the receiving institution fails to report or to make refunds to the department as required in this section.

(a) Each institution shall certify to the department the eligibility status of each student to receive a disbursement within 30 days before the end of its regular registration period, inclusive of a drop and add period. An institution is not required to reevaluate the student eligibility after the end of the drop and add period.

(b) An institution that receives funds from the incentive program must certify to the department the amount of funds disbursed to each student and remit to the department any undisbursed advances within 60 days after the end of regular registration.

(c) If funds appropriated are not adequate to provide the maximum allowable award to each eligible student, awards must be prorated using the same percentage reduction.

(8) Funds from any award within the incentive program may not be used to pay for remedial coursework or developmental education.

(9) A student may use an award for a summer term if funds are available and appropriated by the Legislature.

(10) The department shall allocate funds to the appropriate institutions and collect and maintain data regarding the incentive program within the student financial assistance database as specified in s. 1009.94.

(11) Section 1009.40(4) does not apply to awards issued under this section.

(12) The State Board of Education shall adopt rules necessary to administer this section.

Section 27. Paragraph (f) of subsection (1), paragraph (a) of subsection (4), and paragraphs (a) and (c) of subsection (9) of section 1011.62, Florida Statutes, are amended, subsection (12) is renumbered as subsection (13) and amended, subsections (13) and (14) are renumbered as subsections (14) and (15), respectively, and a new subsection (12) is added to that section, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.—The following procedure shall be followed in determining the annual allocation to each district for operation:

(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This

paragraph may be cited as the “Supplemental Academic Instruction Categorical Fund.”

2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. For the ~~2012-2013, 2013-2014, and~~ 2014-2015 fiscal year years, each school district that has one or more of the ~~300~~ ~~100~~ lowest-performing elementary schools based on the state reading assessment shall use these funds, together with the funds provided in the district’s research-based reading instruction allocation and other available funds, to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided ~~only~~ by teachers or reading specialists who are effective in teaching reading or *by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading*. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the ~~300~~ ~~100~~ schools. After this requirement has been met, supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.

4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.

5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.

(4) COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.—The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance Program for kindergarten through grade 12 programs shall be calculated as follows:

(a) Estimated taxable value calculations.—

1.a. Not later than 2 working days prior to July 19, the Department of Revenue shall certify to the Commissioner of Education its most recent estimate of the taxable value for school purposes in each school district and the total for all school districts in the state for the current calendar year based on the latest available data obtained from the local property appraisers. The value certified shall be the taxable value for school purposes for that year, and no further adjustments shall be made, except those made pursuant to paragraphs (c) and (d), or an assessment roll change required by final judicial decisions as specified in paragraph (14)(b) ~~(13)(b)~~. Not later than July 19, the Commissioner of Education shall compute a millage rate, rounded to the next highest one one-thousandth of a mill, which, when applied to 96 percent of the estimated state total taxable value for school purposes, would generate the pre-

scribed aggregate required local effort for that year for all districts. The Commissioner of Education shall certify to each district school board the millage rate, computed as prescribed in this subparagraph, as the minimum millage rate necessary to provide the district required local effort for that year.

b. The General Appropriations Act shall direct the computation of the statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure that no school district’s revenue from required local effort millage will produce more than 90 percent of the district’s total Florida Education Finance Program calculation as calculated and adopted by the Legislature, and the adjustment of the required local effort millage rate of each district that produces more than 90 percent of its total Florida Education Finance Program entitlement to a level that will produce only 90 percent of its total Florida Education Finance Program entitlement in the July calculation.

2. On the same date as the certification in sub-subparagraph 1.a., the Department of Revenue shall certify to the Commissioner of Education for each district:

a. Each year for which the property appraiser has certified the taxable value pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a.

b. For each year identified in sub-subparagraph a., the taxable value certified by the appraiser pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a. This is the certification that reflects all final administrative actions of the value adjustment board.

(9) RESEARCH-BASED READING INSTRUCTION ALLOCATION.—

(a) The research-based reading instruction allocation is created to provide comprehensive reading instruction to students in kindergarten through grade 12. For the ~~2012-2013, 2013-2014, and~~ 2014-2015 fiscal year years, in each school district that has one or more of the ~~300~~ ~~100~~ lowest-performing elementary schools based on the state reading assessment, priority shall be given to providing an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in each school. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the ~~300~~ ~~100~~ schools. The intensive reading instruction delivered in this additional hour and for other students shall include: research-based reading instruction that has been proven to accelerate progress of students exhibiting a reading deficiency; differentiated instruction based on student assessment data to meet students’ specific reading needs; explicit and systematic reading development in phonemic awareness, phonics, fluency, vocabulary, and comprehension, with more extensive opportunities for guided practice, error correction, and feedback; and the integration of social studies, science, and mathematics-text reading, text discussion, and writing in response to reading. For the 2012-2013 and 2013-2014 fiscal years, a school district may not hire more reading coaches than were hired during the 2011-2012 fiscal year unless all students in kindergarten through grade 5 who demonstrate a reading deficiency, as determined by district and state assessments, including students scoring Level 1 or Level 2 on the statewide, standardized ~~FCAT~~ reading assessment or, upon implementation, the English Language Arts assessment, are provided an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year.

(c) Funds allocated under this subsection must be used to provide a system of comprehensive reading instruction to students enrolled in the K-12 programs, which may include the following:

1. The provision of an additional hour per day of intensive reading instruction to students in the ~~300~~ ~~100~~ lowest-performing elementary schools by teachers and reading specialists who are effective in teaching reading.

2. Kindergarten through grade 5 reading intervention teachers to provide intensive intervention during the school day and in the required extra hour for students identified as having a reading deficiency.

3. The provision of highly qualified reading coaches to specifically support teachers in making instructional decisions based on student data, and improve teacher delivery of effective reading instruction, intervention, and reading in the content areas based on student need.

4. Professional development for school district teachers in scientifically based reading instruction, including strategies to teach reading in content areas and with an emphasis on technical and informational text.

5. The provision of summer reading camps for all students in kindergarten through grade 2 who demonstrate a reading deficiency as determined by district and state assessments, and students in grades 3 through 5 who score at Level 1 on the statewide, standardized ~~FCAT~~ reading assessment or, upon implementation, the English Language Arts assessment.

6. The provision of supplemental instructional materials that are grounded in scientifically based reading research.

7. The provision of intensive interventions for students in kindergarten through grade 12 who have been identified as having a reading deficiency or who are reading below grade level as determined by the statewide, standardized assessment ~~FCAT~~.

(12) **FLORIDA DIGITAL CLASSROOMS ALLOCATION.**—

(a) The Florida digital classrooms allocation is created to support school district and school efforts and strategies to improve outcomes related to student performance by integrating technology in classroom teaching and learning. The outcomes must be measurable and may also be unique to the needs of individual schools and school districts within the general parameters established by the Department of Education.

(b) Each district school board shall adopt a district digital classrooms plan that meets the unique needs of students, schools, and personnel and submit the plan for approval to the Department of Education. In addition, each district school board must, at a minimum, seek input from the district's instructional, curriculum, and information technology staff to develop the district digital classrooms plan. The district's plan must be within the general parameters established in the Florida digital classrooms plan pursuant to s. 1001.20. In addition, if the district participates in federal technology initiatives and grant programs, the district digital classrooms plan must include a plan for meeting requirements of such initiatives and grant programs. Funds allocated under this subsection must be used to support implementation of district digital classrooms plans. By October 1, 2014, and by March 1 of each year thereafter, on a date determined by the department, each district school board shall submit to the department, in a format prescribed by the department, a digital classrooms plan. At a minimum, such plan must include, and be annually updated to reflect, the following:

1. Measurable student performance outcomes. Outcomes related to student performance, including outcomes for students with disabilities, must be tied to the efforts and strategies to improve outcomes related to student performance by integrating technology in classroom teaching and learning. Results of the outcomes shall be reported at least annually for the current school year and subsequent 3 years and be accompanied by an independent evaluation and validation of the reported results.

2. Digital learning and technology infrastructure purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, connectivity, broadband access, wireless capacity, Internet speed, and data security, all of which must meet or exceed minimum requirements and protocols established by the department. For each year that the district uses funds for infrastructure, a third-party, independent evaluation of the district's technology inventory and infrastructure needs must accompany the district's plan.

3. Professional development purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, using technology in the classroom and improving digital literacy and competency.

4. Digital tool purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, competency-based credentials that measure and demonstrate digital competency and certifications;

third-party assessments that demonstrate acquired knowledge and use of digital applications; and devices that meet or exceed minimum requirements and protocols established by the department.

5. Online assessment-related purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, expanding the capacity to administer assessments and compatibility with minimum assessment protocols and requirements established by the department.

(c) The Legislature shall annually provide in the General Appropriations Act the FEFP allocation for implementation of the Florida digital classrooms plan to be calculated in an amount up to 1 percent of the base student allocation multiplied by the total K-12 full-time equivalent student enrollment included in the FEFP calculations for the legislative appropriation or as provided in the General Appropriations Act. Each school district shall be provided a minimum of \$250,000, with the remaining balance of the allocation to be distributed based on each district's proportion of the total K-12 full-time equivalent student enrollment. Distribution of funds for the Florida digital classrooms allocation shall begin following submittal of each district's digital classrooms plan, which must include formal verification of the superintendent's approval of the digital classrooms plan of each charter school in the district, and approval of the plan by the department. Prior to the distribution of the Florida digital classrooms allocation funds, each district school superintendent shall certify to the Commissioner of Education that the district school board has approved a comprehensive district digital classrooms plan that supports the fidelity of implementation of the Florida digital classrooms allocation. District allocations shall be recalculated during the fiscal year consistent with the periodic recalculation of the FEFP. School districts shall provide a proportionate share of the digital classrooms allocation to each charter school in the district, as required for categorical programs in s. 1002.33(17)(b). A school district may use a competitive process to distribute funds for the Florida digital classrooms allocation to the schools within the school district.

(d) To facilitate the implementation of the district digital classrooms plans and charter school digital classrooms plans, the commissioner shall support statewide, coordinated partnerships and efforts of this state's education practitioners in the field, including, but not limited to, superintendents, principals, and teachers, to identify and share best practices, corrective actions, and other identified needs.

(e) Beginning in the 2015-2016 fiscal year and each year thereafter, each district school board shall report to the department its use of funds provided through the Florida digital classrooms allocation and student performance outcomes in accordance with the district's digital classrooms plan. The department may contract with an independent third-party entity to conduct an annual independent verification of the district's use of Florida digital classrooms allocation funds in accordance with the district's digital classrooms plan. In the event an independent third-party verification is not conducted, the Auditor General shall, during scheduled operational audits of the school districts, verify compliance of the use of Florida digital classrooms allocation funds in accordance with the district's digital classrooms plan. No later than October 1 of each year, beginning in the 2015-2016 fiscal year, the commissioner shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives a summary of each district's use of funds, student performance outcomes, and progress toward meeting statutory requirements and timelines.

(f) Each school district shall provide teachers, administrators, students, and parents with access to:

1. Instructional materials in digital or electronic format, as defined in s. 1006.29.

2. Digital materials, including those digital materials that enable students to earn certificates and industry certifications pursuant to ss. 1003.4203 and 1008.44.

3. Teaching and learning tools and resources, including the ability for teachers and administrators to manage, assess, and monitor student performance data.

(13)(12) **QUALITY ASSURANCE GUARANTEE.**—The Legislature may annually in the General Appropriations Act determine a percentage increase in funds per K-12 unweighted FTE as a minimum guarantee to

each school district. The guarantee shall be calculated from prior year base funding per unweighted FTE student which shall include the adjusted FTE dollars as provided in subsection (14) ~~(13)~~, quality guarantee funds, and actual nonvoted discretionary local effort from taxes. From the base funding per unweighted FTE, the increase shall be calculated for the current year. The current year funds from which the guarantee shall be determined shall include the adjusted FTE dollars as provided in subsection (14) ~~(13)~~ and potential nonvoted discretionary local effort from taxes. A comparison of current year funds per unweighted FTE to prior year funds per unweighted FTE shall be computed. For those school districts which have less than the legislatively assigned percentage increase, funds shall be provided to guarantee the assigned percentage increase in funds per unweighted FTE student. Should appropriated funds be less than the sum of this calculated amount for all districts, the commissioner shall prorate each district's allocation. This provision shall be implemented to the extent specifically funded.

Section 28. Subsection (1) and paragraph (d) of subsection (2) of section 1011.71, Florida Statutes, are amended to read:

1011.71 District school tax.—

(1) If the district school tax is not provided in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, each district school board desiring to participate in the state allocation of funds for current operation as prescribed by s. 1011.62(14) ~~1011.62(13)~~ shall levy on the taxable value for school purposes of the district, exclusive of millage voted under the provisions of s. 9(b) or s. 12, Art. VII of the State Constitution, a millage rate not to exceed the amount certified by the commissioner as the minimum millage rate necessary to provide the district required local effort for the current year, pursuant to s. 1011.62(4)(a)1. In addition to the required local effort millage levy, each district school board may levy a nonvoted current operating discretionary millage. The Legislature shall prescribe annually in the appropriations act the maximum amount of millage a district may levy.

(2) In addition to the maximum millage levy as provided in subsection (1), each school board may levy not more than 1.5 mills against the taxable value for school purposes for district schools, including charter schools at the discretion of the school board, to fund:

(d) The purchase, lease-purchase, or lease of new and replacement equipment; computer hardware, including electronic hardware and other hardware devices necessary for gaining access to or enhancing the use of electronic content and resources or to facilitate the access to and the use of a school district's *digital classrooms plan pursuant to s. 1011.62* ~~electronic learning management system pursuant to s. 1006.281~~, excluding software other than the operating system necessary to operate the hardware or device; and enterprise resource software applications that are classified as capital assets in accordance with definitions of the Governmental Accounting Standards Board, have a useful life of at least 5 years, and are used to support districtwide administration or state-mandated reporting requirements.

Section 29. *The Pasco County Sheriff's Office and Pasco-Hernando State College must negotiate an interlocal agreement governing the operation of the Law Enforcement and Corrections Academy at Pasco-Hernando State College for the training of officers and employees of the Pasco County Sheriff's Office. If a final and enforceable interlocal agreement has not been entered into between the Pasco County Sheriff's Office and Pasco-Hernando State College before October 1, 2014, the Criminal Justice Standards and Training Commission must immediately revoke certification of the criminal justice training school associated with Pasco-Hernando State College. A revocation of certification under this section does not affect the certification of any officer training prior to the revocation. In the event of program termination, Pasco-Hernando State College shall adhere to the teach-out procedures as established by the Southern Association of Colleges and Schools Commission on Colleges to ensure current students are not adversely affected.*

Section 30. *The Department of Education is directed to provide the entirety of the funds appropriated to Jobs for America's Graduates in Specific Appropriation 111 of the 2014-2015 General Appropriations Act, HB 5001, to its Florida affiliate, Jobs for Florida's Graduates.*

Section 31. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2014.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled

An act relating to education funding; amending s. 215.61, F.S.; requiring deposit of a certain amount of funds into a separate account within the Public Education Capital Outlay and Debt Service Trust Fund; requiring transfer of such funds to the State Board of Administration for the timely payment of principal and interest on bonds; requiring the State Board of Education to transfer a specified amount of funds into a separate account within the Public Education Capital Outlay and Debt Service Trust Fund for the payment of debt service on certain bonds; amending s. 1001.03, F.S.; restricting approval of Florida College System institution baccalaureate degree program proposals for a specified period of time; providing for retroactive effect; amending s. 1001.11, F.S.; requiring the Commissioner of Education to oversee a plan for establishing digital classrooms; amending s. 1001.20, F.S.; requiring the Office of Technology and Information Services in the Department of Education to develop a plan for establishing digital classrooms; amending s. 1002.32, F.S.; revising eligibility requirements for developmental research schools to receive the sparsity supplement; amending s. 1002.33, F.S.; providing that charter schools are entitled to the Florida digital classrooms allocation; revising provisions relating to the use of the services fee for virtual charter schools; amending s. 1002.45, F.S.; providing for the use of virtual instruction program funds for implementation of the district's digital classrooms plan; amending s. 1004.32, F.S.; revising the mission and goals of New College of Florida; providing for a master's degree program in data science and analytics at New College of Florida; creating s. 1004.444, F.S.; establishing the Florida Center for Cybersecurity within the University of South Florida; repealing s. 1006.281, F.S., relating to local instructional improvement systems; repealing s. 1006.282, F.S., relating to a pilot program for the transition to electronic and digital instructional materials; amending s. 1006.38, F.S.; conforming provisions; repealing s. 1006.72, F.S., relating to licensing electronic library resources; amending s. 1006.73, F.S.; deleting provisions establishing the Florida Virtual Campus; establishing the Florida Academic Library Services Cooperative; providing duties of the cooperative; requiring the University of West Florida to hire a director for the cooperative and submit an annual report to the Legislature regarding the cooperative; providing duties of the director; amending s. 1006.735, F.S.; creating the Complete Florida Plus Program at the University of West Florida; providing purpose; establishing the Complete Florida Degree Initiative; providing implementation and requirements for the initiative; requiring the program to develop and manage a catalog of distance learning courses; requiring the program to make online services and support available on a statewide basis; requiring the University of West Florida to submit an annual report to the Legislature regarding the program; requiring the Northwest Regional Data Center to provide data center services to support the catalog and the statewide advising services; providing for the transfer of the Florida Virtual Campus resources, agreements, and contracts to the University of West Florida; requiring a transition plan; amending s. 1007.01, F.S.; conforming a cross-reference; requiring the Articulation Coordinating Committee to make recommendations relating to an online system for collecting data regarding requests for transfer of credit; creating s. 1007.2616, F.S.; requiring schools to provide students in grades K-12 opportunities for receiving computer science and technology instruction; amending s. 1007.27, F.S.; conforming provisions; amending s. 1007.271, F.S.; revising provisions relating to dual enrollment articulation agreements, postsecondary institutions participating in dual enrollment programs, and funding for dual enrollment; amending s. 1007.33, F.S.; restricting the Board of Trustees of St. Petersburg College from establishing baccalaureate degree programs for a specified period of time; providing for retroactive effect; amending ss. 1009.23 and 1009.24, F.S.; conforming cross-references; requiring public postsecondary institutions to provide a website link to the distance learning catalog under certain circumstances; amending s. 1009.55, F.S.; revising provisions of the Rosewood Family Scholarship Program; creating s. 1009.893, F.S.; creating the Florida National Merit Scholar Incentive Program; providing student elig-

ibility requirements and the amount of incentive awards; providing program requirements and for the allocation of funds; amending s. 1011.62, F.S.; revising requirements for the supplemental academic instruction categorical fund and the research-based reading instruction allocation; creating the Florida digital classrooms allocation to support efforts to improve student performance outcomes by integrating technology in classroom teaching and learning; requiring a school district digital classrooms plan; providing plan requirements and submission of the plan to the department for approval; providing for calculation and distribution of the allocation; requiring school district reporting of the use of funds and verification of compliance with the district's digital classrooms plan; correcting cross-references; amending s. 1011.71, F.S.; authorizing the capital outlay millage levy to be used for a district's digital classrooms plan; requiring the Pasco County Sheriff's Office and Pasco-Hernando State College to negotiate an interlocal agreement governing the operation of a law enforcement and corrections academy; providing procedures if an agreement is not reached by a certain date; requiring the Department of Education to provide certain funds to Jobs for Florida's Graduates; providing effective dates.

On motion by Senator Galvano, the Conference Committee Report on **HB 5101** was adopted. **HB 5101** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—39

Mr. President	Flores	Montford
Abruzzo	Galvano	Negron
Altman	Garcia	Richter
Bean	Gardiner	Ring
Benacquisto	Gibson	Sachs
Bradley	Grimsley	Simmons
Brandes	Hays	Simpson
Braynon	Hukill	Smith
Clemens	Joyner	Sobel
Dean	Latvala	Soto
Detert	Lee	Stargel
Diaz de la Portilla	Legg	Thompson
Evers	Margolis	Thrasher

Nays—1

Bullard

By direction of the President, the following conference committee report was read:

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5501, as amended by the Conference Committee Report.

Robert L. "Bob" Ward, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5501

The Honorable Don Gaetz
President of the Senate

May 2, 2014

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5501, same being:

An act relating to Documentary Stamp Tax Distributions.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (922570).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

<i>s/ Joe Negron, Chair</i>	<i>s/ Lizbeth Benacquisto, Vice Chair</i>
<i>s/ Joseph Abruzzo</i>	<i>s/ Thad Altman</i>
<i>s/ Aaron Bean</i>	<i>s/ Rob Bradley</i>
<i>s/ Jeff Brandes</i>	<i>s/ Oscar Braynon II</i>
<i>s/ Dwight Bullard</i>	<i>s/ Jeff Clemens</i>
<i>s/ Charles S. "Charlie" Dean, Sr.</i>	<i>s/ Nancy C. Detert</i>
<i>s/ Miguel Diaz de la Portilla</i>	<i>s/ Greg Evers</i>
<i>s/ Anitere Flores</i>	<i>s/ Bill Galvano</i>
<i>s/ Rene Garcia</i>	<i>s/ Andy Gardiner, At Large</i>
<i>s/ Audrey Gibson</i>	<i>s/ Denise Grimsley</i>
<i>s/ Alan Hays</i>	<i>s/ Dorothy L. Hukill</i>
<i>s/ Arthenia L. Joyner, At Large</i>	<i>s/ Jack Latvala</i>
<i>s/ Tom Lee</i>	<i>s/ John Legg</i>
<i>s/ Gwen Margolis, At Large</i>	<i>s/ Bill Montford</i>
<i>s/ Garrett Richter, At Large</i>	<i>s/ Jeremy Ring</i>
<i>s/ Maria Lorts Sachs</i>	<i>s/ David Simmons</i>
<i>s/ Wilton Simpson</i>	<i>s/ Christopher L. Smith</i>
<i>s/ Eleanor Sobel</i>	<i>s/ Darren Soto</i>
<i>s/ Kelli Stargel</i>	<i>s/ Geraldine F. "Geri" Thompson</i>
<i>s/ John Thrasher, At Large</i>	

Managers on the part of the Senate

<i>s/ Ben Albritton, Chair</i>	<i>s/ Seth McKeel, Chair</i>
<i>s/ Steve Crisafulli, Vice Chair</i>	<i>s/ Dennis K. Baxley, At Large</i>
<i>s/ Jim Boyd</i>	<i>s/ Douglas Vaughn "Doug" Broxson</i>
<i>s/ Marti Coley, At Large</i>	<i>s/ Joseph A. "Joe" Gibbons</i>
<i>s/ Eric Eisnagle</i>	<i>At Large</i>
<i>s/ Eduardo Gonzalez</i>	<i>s/ Doug Holder, At Large</i>
<i>At Large</i>	<i>s/ Shevrin D. Jones</i>
<i>Mia L. Jones, At Large</i>	<i>s/ H. Marlene O'Toole, At Large</i>
<i>s/ George R. Moraitis, Jr.</i>	<i>s/ Holly Merrill Raschein</i>
<i>Mark S. Pafford</i>	<i>s/ Robert C. "Rob" Schenck</i>
<i>s/ Darryl Ervin Rouson, At Large</i>	<i>At Large</i>
<i>s/ Jimmie T. Smith</i>	<i>s/ Linda Stewart</i>
<i>s/ Ross Spano</i>	<i>James W. "Jim" Waldman</i>
<i>Perry E. Thurston, Jr., At Large</i>	<i>At Large</i>
<i>Clovis Watson, Jr.</i>	<i>s/ Ritch Workman, At Large</i>
<i>Alan B. Williams, At Large</i>	
<i>s/ Dana D. Young, At Large</i>	

Managers on the part of the House

The Conference Committee Amendment for HB 5501 Documentary Stamp Tax Distributions, provides for the following:

- Amends s. 201.15, F.S., to extend the provision to pay debt service for bonds issued before January 1, 2013, to January 1, 2015.
- Requires an annual transfer from the Water Management Lands Trust Fund to the General Revenue Fund to pay debt service or to fund debt service reserve funds, rebate obligations, or other amounts payable with respect to bonds authorized pursuant to s. 215.619(1)(a)2. and the proviso associated with Specific Appropriation 1626A of the 2014-2015 General Appropriations Act.
- The bill is effective July 1, 2014.

Conference Committee Amendment (372469) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Section 201.15, Florida Statutes, is amended to read:

201.15 Distribution of taxes collected.—All taxes collected under this chapter are subject to the service charge imposed in s. 215.20(1). ~~Before~~ ~~Prior to~~ distribution under this section, the Department of Revenue shall deduct amounts necessary to pay the costs of the collection and enforcement of the tax levied by this chapter. Such costs and the service charge may not be levied against any portion of taxes pledged to debt service on bonds to the extent that the costs and service charge are required to pay any amounts relating to the bonds. After distributions are made pursuant to subsection (1), all of the costs of the collection and enforcement of the tax levied by this chapter and the service charge shall

be available and transferred to the extent necessary to pay debt service and any other amounts payable with respect to bonds authorized before January 1, 2015 ~~2013~~, secured by revenues distributed pursuant to subsection (1). All taxes remaining after deduction of costs and the service charge shall be distributed as follows:

(1) Sixty-three and thirty-one hundredths percent of the remaining taxes shall be used for the following purposes:

(a) Amounts necessary to pay the debt service on, or fund debt service reserve funds, rebate obligations, or other amounts payable with respect to Preservation 2000 bonds issued pursuant to s. 375.051 and Florida Forever bonds issued pursuant to s. 215.618, shall be paid into the State Treasury to the credit of the Land Acquisition Trust Fund to be used for such purposes. The amount transferred to the Land Acquisition Trust Fund may not exceed \$300 million in fiscal year 1999-2000 and thereafter for Preservation 2000 bonds and bonds issued to refund Preservation 2000 bonds, and \$300 million in fiscal year 2000-2001 and thereafter for Florida Forever bonds. The annual amount transferred to the Land Acquisition Trust Fund for Florida Forever bonds may not exceed \$30 million in the first fiscal year in which bonds are issued. The limitation on the amount transferred shall be increased by an additional \$30 million in each subsequent fiscal year, but may not exceed a total of \$300 million in any fiscal year for all bonds issued. It is the intent of the Legislature that all bonds issued to fund the Florida Forever Act be retired by December 31, 2040. Except for bonds issued to refund previously issued bonds, no series of bonds may be issued pursuant to this paragraph unless such bonds are approved and the debt service for the remainder of the fiscal year in which the bonds are issued is specifically appropriated in the General Appropriations Act. For purposes of refunding Preservation 2000 bonds, amounts designated within this section for Preservation 2000 and Florida Forever bonds may be transferred between the two programs to the extent provided for in the documents authorizing the issuance of the bonds. The Preservation 2000 bonds and Florida Forever bonds are equally and ratably secured by moneys distributable to the Land Acquisition Trust Fund pursuant to this section, except as specifically provided otherwise by the documents authorizing the issuance of the bonds. Moneys transferred to the Land Acquisition Trust Fund pursuant to this paragraph, or earnings thereon, may not be used or made available to pay debt service on the Save Our Coast revenue bonds.

(b) Moneys shall be paid into the State Treasury to the credit of the Save Our Everglades Trust Fund in amounts necessary to pay debt service, provide reserves, and pay rebate obligations and other amounts due with respect to bonds issued under s. 215.619. Taxes distributed under paragraph (a) and this paragraph must be collectively distributed on a pro rata basis when the available moneys under this subsection are not sufficient to cover the amounts required under paragraph (a) and this paragraph.

(c) After the required payments under paragraphs (a) and (b), the remainder shall be paid into the State Treasury to the credit of:

1. The State Transportation Trust Fund in the Department of Transportation in the amount of the lesser of 38.2 percent of the remainder or \$541.75 million in each fiscal year. Out of such funds, the first \$50 million for the 2012-2013 fiscal year; \$65 million for the 2013-2014 fiscal year; and \$75 million for the 2014-2015 fiscal year and all subsequent years, shall be transferred to the State Economic Enhancement and Development Trust Fund within the Department of Economic Opportunity. The remainder is to be used for the following specified purposes, notwithstanding any other law to the contrary:

a. For the purposes of capital funding for the New Starts Transit Program, authorized by Title 49, U.S.C. s. 5309 and specified in s. 341.051, 10 percent of these funds;

b. For the purposes of the Small County Outreach Program specified in s. 339.2818, 5 percent of these funds. Effective July 1, 2014, the percentage allocated under this sub-subparagraph shall be increased to 10 percent;

c. For the purposes of the Strategic Intermodal System specified in ss. 339.61, 339.62, 339.63, and 339.64, 75 percent of these funds after allocating for the New Starts Transit Program described in sub-subparagraph a. and the Small County Outreach Program described in sub-subparagraph b.; and

d. For the purposes of the Transportation Regional Incentive Program specified in s. 339.2819, 25 percent of these funds after allocating for the New Starts Transit Program described in sub-subparagraph a. and the Small County Outreach Program described in sub-subparagraph b. Effective July 1, 2014, the first \$60 million of the funds allocated pursuant to this sub-subparagraph shall be allocated annually to the Florida Rail Enterprise for the purposes established in s. 341.303(5).

2. The Grants and Donations Trust Fund in the Department of Economic Opportunity in the amount of the lesser of .23 percent of the remainder or \$3.25 million in each fiscal year to fund technical assistance to local governments.

3. The Ecosystem Management and Restoration Trust Fund in the amount of the lesser of 2.12 percent of the remainder or \$30 million in each fiscal year, to be used for the preservation and repair of the state's beaches as provided in ss. 161.091-161.212.

4. General Inspection Trust Fund in the amount of the lesser of .02 percent of the remainder or \$300,000 in each fiscal year to be used to fund oyster management and restoration programs as provided in s. 379.362(3).

Moneys distributed pursuant to this paragraph may not be pledged for debt service unless such pledge is approved by referendum of the voters.

(d) After the required payments under paragraphs (a), (b), and (c), the remainder shall be paid into the State Treasury to the credit of the General Revenue Fund to be used and expended for the purposes for which the General Revenue Fund was created and exists by law.

(2) The lesser of 7.56 percent of the remaining taxes or \$84.9 million in each fiscal year shall be distributed as follows:

(a) Six million and three hundred thousand dollars shall be paid into the State Treasury to the credit of the General Revenue Fund.

(b) The remainder shall be paid into the State Treasury to the credit of the Land Acquisition Trust Fund. Sums deposited in the fund pursuant to this subsection may be used for any purpose for which funds deposited in the Land Acquisition Trust Fund may lawfully be used.

(3)(a) The lesser of 1.94 percent of the remaining taxes or \$26 million in each fiscal year shall be distributed in the following order:

1. Amounts necessary to pay debt service or to fund debt service reserve funds, rebate obligations, or other amounts payable with respect to bonds issued before February 1, 2009, pursuant to this subsection shall be paid into the State Treasury to the credit of the Land Acquisition Trust Fund.

2. Eleven million dollars shall be paid into the State Treasury to the credit of the General Revenue Fund.

3. The remainder shall be paid into the State Treasury to the credit of the Land Acquisition Trust Fund.

(b) Moneys deposited in the Land Acquisition Trust Fund pursuant to this subsection shall be used to acquire coastal lands or to pay debt service on bonds issued to acquire coastal lands and to develop and manage lands acquired with moneys from the trust fund.

(4) The lesser of 4.2 percent of the remaining taxes or \$60.5 million in each fiscal year shall be paid into the State Treasury to the credit of the Water Management Lands Trust Fund. Sums deposited in that fund may be used for any purpose authorized in s. 373.59. *An amount equal to the amounts necessary to pay debt service or to fund debt service reserve funds, rebate obligations, or other amounts payable with respect to bonds authorized pursuant to s. 215.619(1)(a)2. and the proviso associated with Specific Appropriation 1626A of the 2014-2015 General Appropriations Act shall be transferred annually from the Water Management Lands Trust Fund to the General Revenue Fund.*

(5) Of the remaining taxes, 3.52 percent shall be paid into the State Treasury to the credit of the Conservation and Recreation Lands Trust Fund to carry out the purposes set forth in s. 259.032. Eleven and fifteen hundredths percent of the amount credited to the Conservation and Recreation Lands Trust Fund pursuant to this subsection shall be

transferred to the State Game Trust Fund and used for land management activities.

(6) The lesser of 2.28 percent of the remaining taxes or \$34.1 million in each fiscal year shall be paid into the State Treasury to the credit of the Invasive Plant Control Trust Fund to carry out the purposes set forth in ss. 369.22 and 369.252.

(7) The lesser of .5 percent of the remaining taxes or \$9.3 million in each fiscal year shall be paid into the State Treasury to the credit of the State Game Trust Fund to be used exclusively for the purpose of implementing the Lake Restoration 2020 Program.

(8) One-half of one percent of the remaining taxes shall be paid into the State Treasury and divided equally to the credit of the Department of Environmental Protection Water Quality Assurance Trust Fund to address water quality impacts associated with nonagricultural nonpoint sources and to the credit of the Department of Agriculture and Consumer Services General Inspection Trust Fund to address water quality impacts associated with agricultural nonpoint sources, respectively. These funds shall be used for research, development, demonstration, and implementation of suitable best management practices or other measures used to achieve water quality standards in surface waters and water segments identified pursuant to ss. 303(d) of the Clean Water Act, Pub. L. No. 92-500, 33 U.S.C. ss. 1251 et seq. Implementation of best management practices and other measures may include cost-share grants, technical assistance, implementation tracking, and conservation leases or other agreements for water quality improvement. The Department of Environmental Protection and the Department of Agriculture and Consumer Services may adopt rules governing the distribution of funds for implementation of best management practices. The unobligated balance of funds received from the distribution of taxes collected under this chapter to address water quality impacts associated with nonagricultural nonpoint sources must be excluded when calculating the unobligated balance of the Water Quality Assurance Trust Fund as it relates to the determination of the applicable excise tax rate.

(9) Seven and fifty-three hundredths percent of the remaining taxes in each fiscal year shall be paid into the State Treasury to the credit of the State Housing Trust Fund. Out of such funds, beginning in the 2012-2013 fiscal year, the first \$35 million shall be transferred annually, subject to any distribution required under subsection (15), to the State Economic Enhancement and Development Trust Fund within the Department of Economic Opportunity. The remainder shall be used as follows:

(a) Half of that amount shall be used for the purposes for which the State Housing Trust Fund was created and exists by law.

(b) Half of that amount shall be paid into the State Treasury to the credit of the Local Government Housing Trust Fund and used for the purposes for which the Local Government Housing Trust Fund was created and exists by law.

(10) Eight and sixty-six hundredths percent of the remaining taxes in each fiscal year shall be paid into the State Treasury to the credit of the State Housing Trust Fund. Out of such funds, beginning in the 2012-2013 fiscal year, the first \$40 million shall be transferred annually, subject to any distribution required under subsection (15), to the State Economic Enhancement and Development Trust Fund within the Department of Economic Opportunity. The remainder shall be used as follows:

(a) Twelve and one-half percent of that amount shall be deposited into the State Housing Trust Fund and be expended by the Department of Economic Opportunity and by the Florida Housing Finance Corporation for the purposes for which the State Housing Trust Fund was created and exists by law.

(b) Eighty-seven and one-half percent of that amount shall be distributed to the Local Government Housing Trust Fund and used for the purposes for which the Local Government Housing Trust Fund was created and exists by law. Funds from this category may also be used to provide for state and local services to assist the homeless.

(11) The distribution of proceeds deposited into the Water Management Lands Trust Fund and the Conservation and Recreation Lands Trust Fund, pursuant to subsections (4) and (5), may not be used for land

acquisition but may be used for preacquisition costs associated with land purchases. The Legislature intends that the Florida Forever program supplant the acquisition programs formerly authorized under ss. 259.032 and 373.59.

(12) Amounts distributed pursuant to subsections (5), (6), (7), and (8) are subject to the payment of debt service on outstanding Conservation and Recreation Lands revenue bonds.

(13) In each fiscal year that the remaining taxes exceed collections in the prior fiscal year, the stated maximum dollar amounts provided in subsections (2), (4), (6), and (7) shall each be increased by an amount equal to 10 percent of the increase in the remaining taxes collected under this chapter multiplied by the applicable percentage provided in those subsections.

(14) If the payment requirements in any year for bonds outstanding on July 1, 2007, or bonds issued to refund such bonds, exceed the limitations of this section, distributions to the trust fund from which the bond payments are made must be increased to the lesser of the amount needed to pay bond obligations or the limit of the applicable percentage distribution provided in subsections (1)-(10).

(15) Distributions to the State Housing Trust Fund pursuant to subsections (9) and (10) must be sufficient to cover amounts required to be transferred to the Florida Affordable Housing Guarantee Program's annual debt service reserve and guarantee fund pursuant to s. 420.5092(6)(a) and (b) up to the amount required to be transferred to such reserve and fund based on the percentage distribution of documentary stamp tax revenues to the State Housing Trust Fund which is in effect in the 2004-2005 fiscal year.

(16) If amounts necessary to pay debt service or any other amounts payable with respect to Preservation 2000 bonds, Florida Forever bonds, or Everglades Restoration bonds authorized before January 1, 2015 ~~2013~~, exceed the amounts distributable pursuant to subsection (1), all moneys distributable pursuant to this section are available for such obligations and transferred in the amounts necessary to pay such obligations when due. However, amounts distributable pursuant to subsection (2), subsection (3), subsection (4), subsection (5), paragraph (9)(a), or paragraph (10)(a) are not available to pay such obligations to the extent that such moneys are necessary to pay debt service on bonds secured by revenues pursuant to those provisions.

(17) After the distributions provided in the preceding subsections, any remaining taxes shall be paid into the State Treasury to the credit of the General Revenue Fund.

Section 2. This act shall take effect July 1, 2014.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled

An act relating to documentary stamp tax distributions; amending s. 201.15, F.S.; revising provisions for the payment of debt service and other amounts payable with respect to specified bonds; requiring specified funds to be transferred annually from the Water Management Lands Trust Fund to the General Revenue Fund; providing an effective date.

On motion by Senator Hays, the Conference Committee Report on **HB 5501** was adopted. **HB 5501** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Clemens	Gibson
Abruzzo	Dean	Grimsley
Altman	Detert	Hays
Bean	Diaz de la Portilla	Hukill
Benacquisto	Evers	Joyner
Bradley	Flores	Latvala
Brandes	Galvano	Lee
Braynon	Garcia	Legg
Bullard	Gardiner	Margolis

Montford	Simmons	Stargel
Negron	Simpson	Thompson
Richter	Smith	Thrasher
Ring	Sobel	
Sachs	Soto	

Nays—None

By direction of the President, the following conference committee report was read:

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has accepted the Conference Committee Report as an entirety and passed HB 5203, as amended by the Conference Committee Report.

Robert L. "Bob" Ward, Clerk

CONFERENCE COMMITTEE REPORT ON HB 5203

The Honorable Don Gaetz
President of the Senate

May 2, 2014

The Honorable Will Weatherford
Speaker, House of Representatives

Dear Mr. President and Mr. Speaker:

Your Conference Committee on the disagreeing votes of the two houses on HB 5203, same being:

An act relating to Cancer Centers.

having met, and after full and free conference, do recommend to their respective houses as follows:

1. That the Senate recede from its Amendment 1 (121326).
2. That the Senate and House of Representatives adopt the Conference Committee Amendment attached hereto, and by reference made a part of this report.

s/ Joe Negron, Chair
s/ Joseph Abruzzo
s/ Aaron Bean
s/ Jeff Brandes
s/ Dwight Bullard
s/ Charles S. "Charlie" Dean, Sr.
s/ Miguel Diaz de la Portilla
s/ Anitere Flores
s/ Rene Garcia
s/ Audrey Gibson
s/ Alan Hays
s/ Arthenia L. Joyner, At Large
s/ Tom Lee
s/ Gwen Margolis, At Large
s/ Garrett Richter, At Large
s/ Maria Lorts Sachs
s/ Wilton Simpson
s/ Eleanor Sobel
s/ Kelli Stargel
s/ John Thrasher

s/ Lizbeth Benacquisto, Vice Chair
s/ Thad Altman
s/ Rob Bradley
s/ Oscar Braynon II
s/ Jeff Clemens
s/ Nancy C. Detert
s/ Greg Evers
s/ Bill Galvano
s/ Andy Gardiner, At Large
s/ Denise Grimsley
s/ Dorothy L. Hukill
s/ Jack Latvala
s/ John Legg
s/ Bill Montford
s/ Jeremy Ring
s/ David Simmons
s/ Christopher L. Smith, At Large
s/ Darren Soto
s/ Geraldine F. "Geri" Thompson

Managers on the part of the Senate

s/ Matt Hudson, Chair
s/ Steve Crisafulli, Vice Chair
s/ Marti Coley, At Large
Janet Cruz
s/ Matt Gaetz
s/ Eduardo Gonzalez, At Large
s/ Walter Bryan Hill
Mia L. Jones, At Large
s/ Amanda Murphy
s/ Cary Pigman
s/ Darryl Ervin Rouson
At Large

s/ Seth McKeel, Chair
s/ Dennis K. Baxley, At Large
s/ Neil Combee
s/ Jose Felix Diaz
s/ Joseph A. "Joe" Gibbons
At Large
s/ Doug Holder, At Large
s/ MaryLynn Magar
H. Marlene O'Toole, At Large
David Richardson
s/ Robert C. "Rob" Schenck
At Large

Perry E. Thurston, Jr.
At Large
 Alan B. Williams
At Large
s/ Dana D. Young, At Large

James W. "Jim" Waldman
At Large
s/ John Wood
s/ Ritch Workman, At Large

Managers on the part of the House

The Conference Committee Amendment for HB 5203, Cancer Centers, provides for the following:

- HB 5203 adds the Florida Consortium of National Cancer Institute Centers Program to the list of cancer research programs that the Biomedical Research Trust Fund (BRTF) is authorized to fund.

- The bill repeals statutory language currently requiring that \$5 million each be appropriated annually from the BRTF to the Moffitt Cancer Center, the Sylvester Cancer Center, and the Shands Cancer Hospital.

- The bill creates the Florida Consortium of National Cancer Institute Centers Program within the Dept. of Health (DOH) as a competitive grant program, to provide funding to Florida-based cancer centers recognized as NCI-designated comprehensive cancer centers, NCI-designated cancer centers, and cancer centers working to achieve NCI-designation.

- For cancer centers receiving funds under the program, the allocation for each center includes the following variables:

- Reportable Cases (40% weight): The number of cancer cases in which a cancer center is involved in the diagnosis, evaluation of the extent of cancer spread at time of diagnosis, or the administration of any part of the first course of therapy;

- Peer-Review Costs (30% weight): Annual direct costs for peer-reviewed cancer research projects; and

- Biomedical Education/Training (30% weight): Amount of biomedical research instruction offered to students at an affiliated medical school or graduate school.

- The bill provides that any cancer center receiving funds under the program will receive a minimum of \$16 million annually.

- The bill requires the DOH and participating cancer centers to report specific metrics relating to cancer mortality and external funding for cancer-related research to Florida's Cancer Control and Research Advisory Council.

- Aggregate funding for the consortium program is subject to annual legislative appropriations.

Conference Committee Amendment (643063) (with title amendment)—Remove everything after the enacting clause and insert:

Section 1. Paragraph (a) of subsection (8) of section 20.435, Florida Statutes, is amended to read:

20.435 Department of Health; trust funds.—The following trust funds shall be administered by the Department of Health:

(8) Biomedical Research Trust Fund.

(a) Funds to be credited to the trust fund shall consist of funds deposited pursuant to s. 215.5601 and any other funds appropriated by the Legislature. Funds shall be used for the purposes of the James and Esther King Biomedical Research Program, the Florida Consortium of National Cancer Institute Centers Program, and the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program as specified in ss. 215.5602, 288.955, 381.915, and 381.922. The trust fund is exempt from the service charges imposed by s. 215.20.

Section 2. Paragraph (a) of subsection (12) of section 215.5602, Florida Statutes, is amended to read:

215.5602 James and Esther King Biomedical Research Program.—

(12)(a) Beginning in the 2011-2012 fiscal year and thereafter, \$25 million from the revenue deposited into the Health Care Trust Fund

pursuant to ss. 210.011(9) and 210.276(7) shall be reserved for research of tobacco-related or cancer-related illnesses. Of the revenue deposited in the Health Care Trust Fund pursuant to this section, \$25 million shall be transferred to the Biomedical Research Trust Fund within the Department of Health. Subject to annual appropriations in the General Appropriations Act, \$5 million shall be appropriated to the James and Esther King Biomedical Research Program, \$5 million shall be appropriated to the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program created under s. 381.922, ~~\$5 million shall be appropriated to the H. Lee Moffitt Cancer Center and Research Institute established under s. 1004.43, \$5 million shall be appropriated to the Sylvester Comprehensive Cancer Center of the University of Miami, and \$5 million shall be appropriated to the Shands Cancer Hospital.~~

Section 3. Section 381.915, Florida Statutes, is created to read:

381.915 *Florida Consortium of National Cancer Institute Centers Program.*—

(1) This section may be cited as the "Florida NCI Cancer Centers Act."

(2) The Florida Consortium of National Cancer Institute Centers Program is established to enhance the quality and competitiveness of cancer care in this state, further a statewide biomedical research strategy directly responsive to the health needs of Florida's citizens, and capitalize on the potential educational opportunities available to its students. The department shall make payments to Florida-based cancer centers recognized by the National Cancer Institute (NCI) at the National Institutes of Health as NCI-designated cancer centers or NCI-designated comprehensive cancer centers, and cancer centers working toward achieving NCI designation. The department shall distribute funds to participating cancer centers on a quarterly basis during each fiscal year for which an appropriation is made.

(3) On or before September 15 of each year, the department shall calculate an allocation fraction to be used for distributing funds to participating cancer centers. On or before the final business day of each quarter of the state fiscal year, the department shall distribute to each participating cancer center one-fourth of that cancer center's annual allocation calculated under subsection (6). The allocation fraction for each participating cancer center is based on the cancer center's tier-designated weight under subsection (4) multiplied by each of the following allocation factors: number of reportable cases, peer-review costs, and biomedical education and training. As used in this section, the term:

(a) "Biomedical education and training" means instruction that is offered to a student who is enrolled in a biomedical research program at an affiliated university as a medical student or a student in a master's or doctoral degree program, or who is a resident physician trainee or postdoctoral trainee in such program. An affiliated university biomedical research program must be accredited or approved by a nationally recognized agency and offered through an institution accredited by the Commission on Colleges of the Southern Association of Colleges and Schools. Full-time equivalency for trainees shall be prorated for training received in oncologic sciences and oncologic medicine.

(b) "Cancer center" means a freestanding center, a center situated within an academic institution, or a formal research-based consortium under centralized leadership that has achieved NCI designation or is prepared to achieve NCI designation by July 1, 2019.

(c) "Florida-based" means that a cancer center's actual or sought designated status is or would be recognized by the NCI as primarily located in Florida and not in another state.

(d) "Peer-review costs" means the total annual direct costs for peer-reviewed cancer-related research projects, consistent with reporting guidelines provided by the NCI, for the most recent annual reporting period available.

(e) "Reportable cases" means cases of cancer in which a cancer center is involved in the diagnosis, evaluation of the diagnosis, evaluation of the extent of cancer spread at the time of diagnosis, or administration of all or any part of the first course of therapy for the most recent annual reporting period available. Cases relating to patients enrolled in institutional or investigator-initiated interventional clinical trials shall be weighted at 1.2 relative to other cases weighted at 1.0. Determination of institutional

or investigator-initiated interventional clinical trials must be consistent with reporting guidelines provided by the NCI.

(4) Tier designations and corresponding weights within the Florida Consortium of National Cancer Institute Centers Program are as follows:

(a) Tier 1: Florida-based NCI-designated comprehensive cancer centers, which shall be weighted at 1.5.

(b) Tier 2: Florida-based NCI-designated cancer centers, which shall be weighted at 1.25.

(c) Tier 3: Florida-based cancer centers seeking designation as either a NCI-designated cancer center or NCI-designated comprehensive cancer center, which shall be weighted at 1.0.

1. A cancer center shall meet the following minimum criteria to be considered eligible for Tier 3 designation in any given fiscal year:

a. Conducting cancer-related basic scientific research and cancer-related population scientific research;

b. Offering and providing the full range of diagnostic and treatment services on site, as determined by the Commission on Cancer of the American College of Surgeons;

c. Hosting or conducting cancer-related interventional clinical trials that are registered with the NCI's Clinical Trials Reporting Program;

d. Offering degree-granting programs or affiliating with universities through degree-granting programs accredited or approved by a nationally recognized agency and offered through the center or through the center in conjunction with another institution accredited by the Commission on Colleges of the Southern Association of Colleges and Schools;

e. Providing training to clinical trainees, medical trainees accredited by the Accreditation Council for Graduate Medical Education or the American Osteopathic Association, and postdoctoral fellows recently awarded a doctorate degree; and

f. Having more than \$5 million in annual direct costs associated with their total NCI peer-reviewed grant funding.

2. The General Appropriations Act or accompanying legislation may limit the number of cancer centers which shall receive Tier 3 designations or provide additional criteria for such designation.

3. A cancer center's participation in Tier 3 shall be limited to 5 years.

4. A cancer center that qualifies as a designated Tier 3 center under the criteria provided in subparagraph 1. by July 1, 2014, is authorized to pursue NCI designation as a cancer center or a comprehensive cancer center for 5 years after qualification.

(5) The department shall use the following formula to calculate a participating cancer center's allocation fraction:

$$CAF = [0.4 \times (CRC \div TCRC)] + [0.3 \times (CPC \div TCPC)] + [0.3 \times (CBE \div TCBE)]$$

Where:

CAF=A cancer center's allocation fraction.

CRC=A cancer center's tier-weighted reportable cases.

TCRC=The total tier-weighted reportable cases for all cancer centers.

CPC=A cancer center's tier-weighted peer-review costs.

TCPC=The total tier-weighted peer-review costs for all cancer centers.

CBE=A cancer center's tier-weighted biomedical education and training.

TCBE=The total tier-weighted biomedical education and training for all cancer centers.

(6) A cancer center's annual allocation shall be calculated by multiplying the funds appropriated for the Florida Consortium of National Cancer Institute Centers Program in the General Appropriations Act by

that cancer center's allocation fraction. If the calculation results in an annual allocation that is less than \$16 million, that cancer center's annual allocation shall be increased to a sum equaling \$16 million, with the additional funds being provided proportionally from the annual allocations calculated for the other participating cancer centers.

(7) Beginning July 1, 2017, and every 3 years thereafter, the department, in conjunction with participating cancer centers, shall submit a report to the Cancer Control and Research Advisory Council on specific metrics relating to cancer mortality and external funding for cancer-related research in the state. If a cancer center does not endorse this report or produce an equivalent independent report, the cancer center shall be suspended from the program for 1 year. The report must include:

(a) An analysis of trending age-adjusted cancer mortality rates in the state, which must include, at a minimum, overall age-adjusted mortality rates for cancer statewide and age-adjusted mortality rates by age group, geographic region, and type of cancer, which must include, at a minimum:

1. Lung cancer.
2. Pancreatic cancer.
3. Sarcoma.
4. Melanoma.
5. Leukemia and myelodysplastic syndromes.
6. Brain cancer.

(b) Identification of trends in overall federal funding, broken down by institutional source, for cancer-related research in the state.

(c) A list and narrative description of collaborative grants and inter-institutional collaboration among participating cancer centers, a comparison of collaborative grants in proportion to the grant totals for each cancer center, a catalogue of retreats and progress seed grants using state funds, and targets for collaboration in the future and reports on progress regarding such targets where appropriate.

- (8) This section is subject to annual appropriation by the Legislature.
- (9) The department may adopt rules to administer this section.

Section 4. This act shall take effect July 1, 2014.

And the title is amended as follows:

Remove everything before the enacting clause and insert: A bill to be entitled

An act relating to cancer centers; amending s. 20.435, F.S.; authorizing funds in the Biomedical Research Trust Fund to be used for the Florida Consortium of National Cancer Institute Centers Program; amending s. 215.5602, F.S.; revising the distribution of certain funds deposited into the Biomedical Research Trust Fund; creating s. 381.915, F.S.; providing a short title; establishing the Florida Consortium of National Cancer Institute Centers Program; providing purpose; requiring the Department of Health to distribute funding to certain cancer centers; providing a formula for determination of allocations; providing definitions; providing criteria for designation of tiers for cancer centers; requiring reports; providing that funding is subject to annual appropriation; providing rule-making authority; providing an effective date.

On motion by Senator Grimsley, the Conference Committee Report on **HB 5203** was adopted. **HB 5203** passed as amended by the Conference Committee Report and was certified to the House. The vote on passage was:

Yeas—40

Mr. President	Bradley	Dean
Abruzzo	Brandes	Detert
Altman	Braynon	Diaz de la Portilla
Bean	Bullard	Evers
Benacquisto	Clemens	Flores

Galvano	Lee	Simpson
Garcia	Legg	Smith
Gardiner	Margolis	Sobel
Gibson	Montford	Soto
Grimsley	Negron	Stargel
Hays	Richter	Thompson
Hukill	Ring	Thrasher
Joyner	Sachs	
Latvala	Simmons	

Nays—None

DISCLOSURE

I have an ownership interest in Caregivers Inc., a company based in Pensacola, Florida. The company provides services to the elderly and the disabled and a minority of its revenues are derived from reimbursements from the Escambia County Council on Aging and the Florida Medicaid program. Because Caregivers Inc. is among a class of health care providers receiving funds from such state sources, it appears to me that the company may be affected by **HB 5001**, **HB 5003**, **HB 5201**, and **HB 5203** which come before the Senate floor for a vote on May 2, 2014.

Therefore, I believe that, because Caregivers Inc. is a member of such class, I am required by Senate Rule 1.39 to disclose the above facts.

Senator Don Gaetz, 1st District

REPORTS OF COMMITTEE RELATING TO EXECUTIVE BUSINESS

Ms. Debbie Brown
Secretary, The Florida Senate
May 2, 2014

Dear Secretary Brown:

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7(1) of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the following appointments and the appointments were left pending and were not acted on by the Senate upon adjournment of the 2014 Regular Session of the Florida Legislature:

	<i>For Term Ending</i>
<i>Office and Appointment</i>	
Board of Chiropractic Medicine Appointee: Colter, David C.	10/31/2017
Regulatory Council of Community Association Managers Appointees: Barbieux, Elizabeth Ann Beswick, David L.	10/31/2016 10/31/2016
Board of Trustees of North Florida Community College Appointee: Williams, Michael R.	05/31/2017
Board of Hearing Aid Specialists Appointees: Ellsworth, Randy M. Hollern, Thomas M.	10/31/2016 10/31/2017
Tampa Bay Regional Planning Council, Region 8 Appointee: Neal, John A.	10/01/2016

Respectfully submitted,
Jack Latvala, Chair

Ms. Debbie Brown
Secretary, The Florida Senate
May 2, 2014

Dear Secretary Brown:

Please be advised that the following appointments were not received by the Florida Senate for consideration in the 2014 Regular Session.

Therefore, pursuant to s. 114.05(1)(e), F.S., the Senate took no action on these appointments during the regular session immediately following the effective date of the appointment.

<i>Office and Appointment</i>		<i>For Term Beginning</i>
Florida Commission on Community Service		
Appointee: Graham, Carol		05/06/2013
Education Practices Commission		
Appointee: Jay, Maria M.		10/15/2013

Respectfully submitted,
Jack Latvala, Chair

Ms. Debbie Brown
Secretary, The Florida Senate
Dear Secretary Brown:

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the appointments because the term of the appointees had expired.

<i>Office and Appointment</i>		<i>For Term Ending</i>
Florida State Boxing Commission		
Appointee: Martinez, Tirso P.		09/30/2013
Florida Building Commission		
Appointee: Bassett, Steven C.		12/08/2013
Board of Clinical Social Work, Marriage and Family Therapy, and Mental Health Counseling		
Appointee: Cavitt, William F.		10/31/2013
Florida Commission on Community Service		
Appointees: Gonzalez, Marcia C.		09/14/2013
McLeod, Michael J.		09/14/2013
Miller, Patricia Penny		09/14/2013
Towler, Susan		09/14/2013
Construction Industry Licensing Board		
Appointees: Dachepalli, Badarinath Ben		10/31/2013
Del Vecchio, Paul J.		10/31/2013
Board of Dentistry		
Appointee: Sissine, Angela M.		10/31/2013
Board of Landscape Architecture		
Appointees: Conant, Richard R.		10/31/2013
Cruz, Tiffany		10/31/2013
Smith, Phillip J.		10/31/2013
Board of Opticianry		
Appointee: Davis, Stanley T.		10/31/2013
Board of Pilot Commissioners		
Appointees: Kurtz, Carolyn J.		10/31/2013
Nielsen, Stephen		10/31/2013
Board of Psychology		
Appointee: Miller, Jonathan Drake		10/31/2013
Board of Veterinary Medicine		
Appointee: Johnson, Connie M.		10/31/2013
Big Cypress Basin Board of the South Florida Water Management District		
Appointee: Kitchener, Marielle		03/01/2014

The following executive appointments were referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and

Elections did not consider the appointments because the appointees resigned.

<i>Office and Appointment</i>		<i>For Term Ending</i>
Board of Clinical Laboratory Personnel		
Appointee: Norcia, Judy R.		10/31/2016
Education Practices Commission		
Appointee: Huff, Derrick L.		09/30/2016
Higher Educational Facilities Financing Authority		
Appointee: Czerniec, Timothy H.		01/17/2018
Citrus County Hospital Board		
Appointee: Priselac, Robert J.		07/03/2015
Board of Nursing		
Appointee: Gainey, Elmira R.		10/31/2015
Board of Physical Therapy Practice		
Appointee: Lohr, Clint E.		10/31/2017
Central Florida Regional Planning Council, Region 7		
Appointee: Tuck, Andy		10/01/2015

The following executive appointment was referred to the Senate Committee on Education and the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Education temporarily postponed consideration of the appointment. The Senate Committee on Ethics and Elections did not consider the appointment because the appointee resigned.

<i>Office and Appointment</i>		<i>For Term Ending</i>
Board of Trustees, Florida A & M University		
Appointee: Gilzean, Glenton, Jr.		01/06/2018

The following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the appointment because the appointee is deceased.

<i>Office and Appointment</i>		<i>For Term Ending</i>
Florida Building Commission		
Appointee: Franz, Thomas R.		01/21/2015

The following executive appointment was referred to the Senate Committee on Ethics and Elections for action pursuant to Rule 12.7 of the Rules of the Florida Senate. The Senate Committee on Ethics and Elections did not consider the appointment because the term of the appointee had expired. Therefore, pursuant to s. 114.05(1)(f), F.S., the Senate took no action on the appointment during the regular session immediately following the effective date of the appointment.

<i>Office and Appointment</i>		<i>For Term Ending</i>
Central Florida Regional Planning Council, Region 7		
Appointee: Posey, Elvie		10/01/2013

Respectfully submitted,
Jack Latvala, Chair

SUSPENSION REPORTS

EXECUTIVE ORDER NUMBER 13-294 (Executive Order of Suspension)

WHEREAS, William Gladden, Jr., is presently serving as a Notary Public of the State of Florida; and

WHEREAS, this Office received a complaint reporting William Gladden, Jr., for notary misconduct and thereafter initiated an investigation

of alleged violations of the statutes governing Florida notaries public contained in Chapter 117, Florida Statutes; and

WHEREAS, following the investigation of reported notary misconduct, this Office found William Gladden, Jr., notarized the signature of a party who was not in his presence at the time of the notarization; and failed to include the required information in a jurat or notarial certificate, in violation of sections 117.107(9), and 117.05(4), Florida Statutes; and

WHEREAS, it is in the best interests of the citizens of the State of Florida that William Gladden, Jr., be immediately suspended from the public office, which he now holds, upon the grounds set forth in this Executive Order;

NOW, THEREFORE, I, RICK SCOTT, Governor of Florida, pursuant to Article IV, Section 7 of the Florida Constitution and section 117.01(4), Florida Statutes, find and state as follows:

A. William Gladden, Jr., is a duly appointed Notary Public of the State of Florida, pursuant to section 117.01, Florida Statutes.

B. William Gladden, Jr., is commissioned as a Florida notary public from April 30, 2011, through April 29, 2015.

C. William Gladden, Jr., notarized a document when the signer was not in his presence at the time of the notarization, in violation of section 117.107(9), Florida Statutes.

D. William Gladden, Jr., did not complete a notarial certificate stating the venue of the notarization, the type of notarial act performed, and the specific form of identification relied upon in identifying the document signers, in violation of section 117.05(4), Florida Statutes.

BEING FULLY ADVISED in the premise, and in accordance with the Florida Constitution and the laws of the State of Florida, this Executive Order is issued:

Section 1. William Gladden, Jr., is suspended from the public office which he now holds: Notary Public of the State of Florida.

Section 2. William Gladden, Jr., is prohibited from performing any official act, duty, or function of this public office; from receiving any pay or allowance; and from being entitled to any of the emoluments or privileges of this public office during the period of suspension, which period shall begin today until further Executive Order is issued, or as otherwise provided by law.



IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Florida to be affixed, at Tallahassee, this 14th day of October, 2013.

Rick Scott
GOVERNOR

ATTEST:
Ken Detzner
SECRETARY OF STATE

[Previously referred to the Committee on Ethics and Elections March 4, 2014.]

EXECUTIVE ORDER NUMBER 14-152
(Executive Order Rescinding 13-294)

WHEREAS, on October 14, 2013, the notary public commission of William Gladden, Jr., was suspended by Executive Order 13-294 following an investigation by this Office that confirmed violations of the provisions of Chapter 117, Florida Statutes, governing Florida notaries public; and

WHEREAS, the investigation by this Office confirmed William Gladden, Jr., notarized a lease document without the purported signing party in his presence at the time of the notarization, in violation of section 117.107(9), Florida Statutes, and failed to include a complete jurat or notarial certificate with all required information on the notarized document, in violation of section 117.05(4), Florida Statutes; and

WHEREAS, in order to resolve the violations of Chapter 117, Florida Statutes, giving rise to the suspension of his notary commission, William Gladden, Jr., was required to complete a three-hour notary education course and provide proof of completion of that remedial action; and

WHEREAS, on April 26, 2014, William Gladden, Jr., submitted his signed certificate of completion for the three-hour notary education course in satisfaction of the required remedial action; and

NOW, THEREFORE, I, RICK SCOTT, Governor of Florida, in accordance with the Florida Constitution and the laws of the State of Florida, issue the following Executive Order, effective immediately:

Section 1. Executive Order 13-294 is rescinded.

Section 2. William Gladden, Jr., satisfactorily performed the required remedial action by completing the three-hour notary education course and providing proof of his completion of that action to this Office on April 26, 2014.



IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Florida to be affixed, at Tallahassee, this 2nd day of May, 2014.

Rick Scott
GOVERNOR

ATTEST:
Ken Detzner
SECRETARY OF STATE

[Referred to the Committee on Ethics and Elections.]

The Honorable Don Gaetz
President of the Senate

May 2, 2014

RE: Suspension of:
GLADDEN, JR., William

Dear President Gaetz:

The Committee on Ethics and Elections submits this final report on the matter of the suspension of William Gladden, Jr.

By Executive Order Number 13-294 filed with the Secretary of State on October 14, 2013, and pursuant to Article IV, Section 7(a) of the Florida Constitution, the Honorable Rick Scott, Governor, suspended William Gladden, Jr., as a Notary Public alleging that a complaint was filed against him alleging that he committed notary misconduct by notarizing a signature on a document when the signer was not in his presence at the time of notarization and that he failed to include the required information in the jurat or notarial certificate. On May 2, 2014, the Honorable Rick Scott, Governor, issued Executive Order 14-152 rescinding Executive Order 13-294 because Mr. Gladden completed the remedial action required by the Executive Office of the Governor.

Based on the foregoing, I advise and recommend that the Senate take no action on the above-named suspension during the 2014 Regular Session of the Florida Legislature, and consider the matter closed.

Sincerely,
Jack Latvala, Chair

**MESSAGES FROM THE GOVERNOR AND
OTHER EXECUTIVE COMMUNICATIONS**

EXECUTIVE ORDER NUMBER 14-153
(Executive Order of Suspension)

WHEREAS, Patricia A. Cloughsey is presently serving as a Notary Public of the State of Florida; and

WHEREAS, this Office received a complaint reporting Patricia A. Cloughsey for notary misconduct, and thereafter initiated an investigation of alleged violations of the laws governing Florida notaries public defined within Chapter 117, Florida Statutes; and

WHEREAS, the complainant, Paul J. Vasho, stated his signature on a non-disclosure agreement was notarized by Patricia A. Cloughsey, but he did not sign the document in her presence or acknowledge his signature to her at a later time; and

WHEREAS, in response to the investigation by this Office, Patricia A. Cloughsey submitted a sworn written statement on January 9, 2014, admitting that she notarized the challenged document without the signing party in her presence, in violation of section 117.107(9), Florida Statutes; and

WHEREAS, in notarizing the challenged document, Patricia A. Cloughsey also failed to include a complete jurat or notarial certificate with all of the required information, in violation of section 117.05(4), Florida Statutes, and failed to obtain satisfactory evidence that the person whose signature she notarized was the individual named in and executing the instrument, in violation of section 117.05(5), Florida Statutes; and

WHEREAS, on February 3, 2014, this Office notified Patricia A. Cloughsey by certified mail of the above-stated violations, and required that she undertake remedial action to address her neglect of duty by completing a free-of-charge three-hour notary education course offered on the Florida Department of State website, and thereafter provide proof of completion to this Office; and

WHEREAS, to date, Patricia A. Cloughsey has refused to cooperate with, or respond to, the remedial action required by this Office as part of the investigation of notary misconduct; and

WHEREAS, it is in the best interests of the citizens of the State of Florida that Patricia A. Cloughsey, be immediately suspended from the public office, which she now holds, upon the grounds set forth in this Executive Order;

NOW, THEREFORE, I, RICK SCOTT, Governor of Florida, pursuant to Article IV, Section 7 of the Florida Constitution and section 117.01(4), Florida Statutes, find and state as follows:

A. Patricia A. Cloughsey is a duly appointed Notary Public of the State of Florida, pursuant to section 117.01, Florida Statutes.

B. Patricia A. Cloughsey is commissioned as a Florida notary public from October 22, 2010, through October 21, 2014.

C. Patricia A. Cloughsey notarized an instrument when the signing party was not in her presence at the time of the notarization, in violation of section 117.107(9), Florida Statutes.

D. Patricia A. Cloughsey failed to include a complete jurat or notarial certificate on the notarized document, in violation of section 117.05(4), Florida Statutes.

E. Patricia A. Cloughsey failed to obtain satisfactory evidence that the person whose signature was notarized was the individual described in and executing the instrument, in violation of section 117.05(5), Florida Statutes.

F. Patricia A. Cloughsey refused to cooperate with an investigation by the Executive Office of the Governor, as required by section 117.01(4)(c), Florida Statutes.

BEING FULLY ADVISED in the premise, and in accordance with the Florida Constitution and the laws of the State of Florida, this Executive Order is issued:

Section 1. Patricia A. Cloughsey is suspended from the public office which she now holds: Notary Public of the State of Florida.

Section 2. Patricia A. Cloughsey is prohibited from performing any official act, duty, or function of this public office; from receiving any pay or allowance; and from being entitled to any of the emoluments or privileges of this public office during the period of suspension, which shall begin today until further Executive Order is issued, or as otherwise provided by law.



IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Florida to be affixed, at Tallahassee, this 2nd day of May, 2014.

Rick Scott
GOVERNOR

ATTEST:
Ken Detzner
SECRETARY OF STATE

[Referred to the Committee on Ethics and Elections.]

EXECUTIVE ORDER NUMBER 14-154
(Executive Order of Suspension)

WHEREAS, Jacqueline Johnson is presently serving as a Notary Public of the State of Florida; and

WHEREAS, this Office received a complaint reporting Jacqueline Johnson for notary misconduct, and thereafter initiated an investigation of alleged violations of the laws governing Florida notaries public defined within Chapter 117, Florida Statutes; and

WHEREAS, the complainant, Detective Nephtali Sepulveda, Jr., of the Hillsborough County Sheriff's Office, reported he was investigating the execution of two quit claim deeds containing forged signatures of the property owners that were notarized by Jacqueline Johnson on May 16, 2013, and which resulted in the theft of the property owners' home by sale without their knowledge or consent; and

WHEREAS, Jacqueline Johnson submitted a sworn written response to this Office on February 12, 2014, admitting that she notarized the challenged documents without the purported signing parties in her presence, in violation of section 117.107(9), Florida Statutes; and

WHEREAS, by notarizing the signatures of parties not in her presence, Jacqueline Johnson took a false or fraudulent acknowledgment of the challenged instruments as a notary public, in violation of section 117.105, Florida Statutes; and

WHEREAS, during the investigation by this Office, it was discovered that Jacqueline Johnson had moved from the address on file and had failed to notify the Department of State of the change in her address within 60 days, as required by section 117.01(2), Florida Statutes; and

WHEREAS, it is in the best interests of the citizens of the State of Florida that Jacqueline Johnson, be immediately suspended from the public office, which she now holds, upon the grounds set forth in this Executive Order;

NOW, THEREFORE, I, RICK SCOTT, Governor of Florida, pursuant to Article IV, Section 7 of the Florida Constitution and section 117.01(4), Florida Statutes, find and state as follows:

A. Jacqueline Johnson is a duly appointed Notary Public of the State of Florida, pursuant to section 117.01, Florida Statutes.

B. Jacqueline Johnson commissioned as a Florida notary public from September 14, 2012, through September 13, 2016.

C. Jacqueline Johnson notarized the challenged documents without the signing parties in her presence at the time of the notarization, in violation of section, 117.107(9), Florida Statutes.

D. Jacqueline Johnson took a false or fraudulent acknowledgment of the challenged documents as a notary public, in violation of section 117.105, Florida Statutes.

E. Jacqueline Johnson failed to notify the Department of State within 60 days of her change of address, in violation of section 117.01(2), Florida Statutes.

BEING FULLY ADVISED in the premise, and in accordance with the Florida Constitution and the laws of the State of Florida, this Executive Order is issued:

Section 1. Jacqueline Johnson is suspended from the public office which she now holds: Notary Public of the State of Florida.

Section 2. Jacqueline Johnson is prohibited from performing any official act, duty, or function of this public office; from receiving any pay or allowance; and from being entitled to any of the emoluments or privileges of this public office during the period of suspension, which shall begin today until further Executive Order is issued, or as otherwise provided by law.



IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Florida to be affixed, at Tallahassee, this 2nd day of May, 2014.

Rick Scott
GOVERNOR

ATTEST:
Ken Detzner
SECRETARY OF STATE

[Referred to the Committee on Ethics and Elections.]

EXECUTIVE ORDER NUMBER 14-155
(Executive Order of Suspension)

WHEREAS, Timothy Mike Craver is presently serving as a Notary Public of the State of Florida; and

WHEREAS, on or about September 25, 2012, Timothy Mike Craver was convicted in the Circuit Court of the Eighteenth Judicial Circuit, in and for Brevard County, in case number 2012CF041660, of one count of Fleeing or Attempting to Elude with Lights and Sirens Activated, a third-degree felony in violation of section 316.1935(2), Florida Statutes; one count of Refusal to Submit to Chemical or Physical Testing of Breath, Urine, or Blood, a first-degree misdemeanor in violation of section 316.1939(1)(e), Florida Statutes; one count of Failure to Fulfill Duty Upon Damaging Unattended Property, a second-degree misdemeanor in violation of section 316.063(1), Florida Statutes; one count of Driving Under the Influence Causing or Contributing to Damage to Property, a first-degree misdemeanor in violation of section 316.193(3)(c), Florida Statutes; one count of Driving While License Cancelled, Suspended or Revoked, a second-degree misdemeanor in violation of section 322.34(2)(a), Florida Statutes; and one count of Driving in Violation of Court-Ordered Driver's License Restriction, a second-degree misdemeanor in violation of section 322.16(1)(c), Florida Statutes; and

WHEREAS, Timothy Mike Craver failed to notify the Department of State of the above-stated changes to his criminal history record during his commission as a Florida notary public, as required by section 117.01(2); and

WHEREAS, on January 10, 2014, this Office notified Timothy Mike Craver by certified mail of the investigation by this Office of the above-stated matter, and required that he provide a written response regarding his felony conviction while commissioned as a Florida notary public; and

WHEREAS, to date, this Office has not received the required response from Timothy Mike Craver; and

WHEREAS, the Governor is authorized by Article IV, Section 7 of the Florida Constitution to suspend from office by Executive Order an appointed public official for the commission of a felony; and

WHEREAS, it is in the best interests of the citizens of the State of Florida that Timothy Mike Craver be immediately suspended from the public office, which he now holds, upon the grounds set forth in this Executive Order;

NOW, THEREFORE, I, RICK SCOTT, Governor of Florida, pursuant to Article IV, Section 7 of the Florida Constitution and section 117.01(4), Florida Statutes, find and state as follows:

A. Timothy Mike Craver is a duly appointed Notary Public of the State of Florida, pursuant to section 117.01, Florida Statutes.

B. Timothy Mike Craver is commissioned as a Florida notary public from May 24, 2011, through May 23, 2015.

C. Timothy Mike Craver was convicted of a felony and five misdemeanors in Brevard County in 2012, while commissioned as a Florida notary public.

D. Timothy Mike Craver failed to notify the Department of State of the changes to his criminal history record following his felony and misdemeanor convictions in Brevard County in 2012, as required by section 117.01(2), Florida Statutes.

E. Timothy Mike Craver refused to cooperate or respond to an investigation of notary misconduct by the Executive Office of the Governor, as required by section 117.01(4)(c), Florida Statutes.

BEING FULLY ADVISED in the premise, and in accordance with the Florida Constitution and the laws of the State of Florida, this Executive Order is issued:

Section 1. Timothy Mike Craver is suspended from the public office which he now holds: Notary Public of the State of Florida.

Section 2. Timothy Mike Craver is prohibited from performing any official act, duty, or function of this public office; from receiving any pay or allowance; and from being entitled to any of the emoluments or privileges of this public office during the period of suspension, which shall begin today until further Executive Order is issued, or as otherwise provided by law.



IN TESTIMONY WHEREOF, I have hereunto set my hand and caused the Great Seal of the State of Florida to be affixed, at Tallahassee, this 2nd day of May, 2014.

Rick Scott
GOVERNOR

ATTEST:
Ken Detzner
SECRETARY OF STATE

[Referred to the Committee on Ethics and Elections.]

MESSAGES FROM THE HOUSE OF REPRESENTATIVES

RETURNING MESSAGES — FINAL ACTION

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has passed CS for SB 1194 and CS for SB 1666.

Robert L. "Bob" Ward, Clerk

The bills contained in the foregoing messages were ordered enrolled.

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendment 1 to House Amendment 1 and passed CS for CS for SB 224 as further amended; concurred in Senate Amendment 1 to House Amendment 1 and passed CS for CS for SB 850 as further amended; and concurred in Senate Amendment 1 to House Amendment 2 and passed CS for CS for SB 1012 as further amended; accepted the Conference Committee Report as an entirety and passed SB 2510 as amended by the Conference Committee Report; and accepted the Conference Committee Report as an entirety and passed SB 2514 as amended by the Conference Committee Report.

Robert L. "Bob" Ward, Clerk

The bills contained in the foregoing messages were ordered engrossed and then enrolled.

The Honorable Don Gaetz, President

I am directed to inform the Senate that the House of Representatives has concurred in Senate Amendment 1 and passed CS for HB 9 as amended; concurred in Senate Amendment 1 and passed CS for HB 323 as amended; concurred in Senate Amendments 1, 2, and 3 and passed CS for CS for HB 433 as amended; concurred in Senate Amendment 1 and passed CS for HB 731 as amended; concurred in Senate Amendment 1 and passed CS for CS for HB 805 as amended; concurred in Senate Amendment 1 and passed CS for CS for HB 851 as amended; concurred in Senate Amendments 1, 2, and 3 and passed CS for HB 977 as amended; concurred in Senate Amendment 2 and passed HB 5601 as amended; concurred in Senate Amendments 1, 2, 5, 7, 8, 9, 10, 12, 13, 15, 16, 17, 18, 19, and 20 and passed CS for CS for HB 7005 as amended; concurred in Senate Amendment 1 and passed CS for HB 7023 as amended; concurred in Senate Amendment 2 and passed CS for HB 7035 as amended; concurred in Senate Amendment 1 and passed CS for HB

7077 as amended; concurred in Senate Amendment 1 and passed CS for HB 7095 as amended; concurred in Senate Amendment 2 and passed CS for CS for HB 7141 as amended; and concurred in Senate Amendment 1 and passed CS for HB 7147 as amended.

Robert L. "Bob" Ward, Clerk

CORRECTION AND APPROVAL OF JOURNAL

The Journal of May 1 was corrected and approved.

ADJOURNMENT

On motion by Senator Thrasher, the Senate adjourned sine die at 10:39 p.m.