



State Budget Conference Chairs Senate Budget Committee / House Appropriations Committee

BUMP ISSUES – Implementing Bill

Senate Budget Subcommittee on Criminal and Civil

Justice Appropriations /

House Justice Appropriations

Senate Offer

May 1, 2011 5:30 pm

412 Knott Building

2011-2012 Implementing Bill

Line #	Senate section	House section	Description	Conference
14			Criminal and Civil Justice / Justice	Senate Offer
24	17		STATE COURTS REVENUE TF / LOAN REQUEST. Authorizes Chief Justice to request loan notwithstanding ability to repay at the end of the fiscal year, if at any time during the 2011-12 FY, the REC projects that revenue deposited into the State Courts Revenue TF, less payment of the GR service charge, will be less than 98 percent of the amount appropriated from the fund in the GAA.	Senate w/ revisions
NEW			CLERK TRUST FUND. Not withstanding section 28.2455, F.S., any funds remaining in the Clerks of Court Trust Fund shall not be transferred to the General Revenue Fund and are available for clerks of court for fiscal year 2011-2012 expenditures	Senate





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BUMP ISSUES – Budget and Proviso

Senate Budget Subcommittee on Criminal and Civil

Justice Appropriations /

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Senate Offer

May 1, 2011 5:30 pm

412 Knott Building

Chair Criminal and Civil Judicial Conference Issues

Budget and Proviso

- 1. DOC privatize South Florida facilities proviso
- 2. DOC privatize health services statewide proviso
- 3. Eliminate DJJ state beds first and close DeSoto facility
- 4. Back of Bill funding for FY 2010-11 Court deficit \$38.9 million NR GR
- 5. Back of Bill funding for FY 2010-11 Clerk deficit \$44.2 million NR GR
- 6. SA and PD coordination offices no lobbying
- 7. GAL county funded employee liability

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State Budget Conference Chairs Senate Budget Committee / House Appropriations Committee

BUMP ISSUES – Conforming Bill

Senate Budget Subcommittee on Criminal and Civil Justice Appropriations

House Justice Appropriations

Senate Offer

May 1, 2011 412 Knott Building

Senate Subcommittee on Criminal and Civil Justice Appropriations and House Subcommittee on Justice Appropriations Conference FY 2011-2012 Conforming Bills - Bump Issues

#		Senate	SB		House	HB		
Issue	Entity	Bill#	Sec	Senate Provision	Bill#	Sec	House Provision	Senate Offer
1 Crime Lab Fee	FDLE	2118	6	Expands the criminal violations that require the offender to pay a \$100 fine to include all criminal offenses (current law is only drug offenses), and requires courts to collect the fine (currently it is optional for the court). Funds go to reimburse county-operated facilities and for equipment and other needs of members of the statewide criminal analysis laboratory system. Revise to ensure fees can still go to FDLE				House
2 Privatize Broward and Miami Dade Prisons and Probation	DOC				5403	5-22	a. Requires DOC to competitively procure comprehensive correctional services through the outsourcing of the correctional institutions and felony community supervision services within Broward and Miami-Dade Counties. Such services must provide a cost savings to the state of at least seven percent less than current costs, and the provider must comply with all applicable federal and state laws, rules and standards. If approved by the Legislative Budget Commission, the department may award the contract. b. Transfers all statutory powers and duties of the Bureau of Private Prison Monitoring in the Department of Management Services to the Department of Corrections. c. The bill will make the DOC responsible for overseeing the operational contracts of the seven existing private institutions in Florida, and authorizes the department to enter into, and monitor any new private prison contracts authorized by the Legislature.	
3 Juvenile Detention	DJJ	2112		a. Adds a provision that allows any county that covers the financial cost of detention care for pre-adjudicated juveniles to operate their own detention center outside of the review and approval of the Department of Juvenile Justice. b. Identifies a number of provisions with which counties must be in compliance in order to operate their detention facility outside of the jurisdiction of the Department of Juvenile Justice.				Senate w/ tech revisions
4 Foreclosure Sales	Clerks	NEW		Internet notice of foreclosure sales.				House
	State Attorney	NEW		Creates a Direct Support Organization (DSO) within the CFO office to support the investigation and prosecution of motor vehicle insurance fraud.				House

Senate Subcommittee on Criminal and Civil Justice Appropriations and House Subcommittee on Justice Appropriations Conference FY 2011-2012 Conforming Bills - Bump Issues

# Issue	Entity	Senate Bill #	SB Sec	Senate Provision	House Bill #	HB Sec	House Provision	Senate Offer
6	Clerks				NEW		Makes it optional for clerk to conduct property records in determining indigent status	House
7	Clerks				NEW	l	Removes limitation period for collected fees, service charge, court costs and other charges.	Senate
8 PIP Attorney Fee	Courts	NEW		Prohibits use of a contingency risk multiplier to calculate attorney's fees recovered under the No-Fault Law in personal injury cases in which the prevailing claimant's attorney has worked on a contingency fee basis.				Senate





State Budget Conference Chairs Senate Budget Committee / House Appropriations Committee

BUMP ISSUES

Senate Budget Subcommittee on Higher Education Appropriations

House Higher Education Appropriations

Senate Offer #1

May 1, 2011 412 Knott Building

Higher Education Appropriations Conference Committee - SENATE BUMP OFFER #1

Budget and Proviso Issues State University System	FINAL SENATE OFFER	FINAL HOUSE OFFER	SENATE BUMP OFFER #1
USF Medical Center Proviso on Neuromusculo-skeletal Research	Not included.	Not included.	Proviso language requiring the University of South Florida to provide a minimum of \$500,000 to continue support of the Interdisciplinary Center for Neuromusculoskeletal Research within the School of Physical Therapy and Rehabilitation Sciences.

Conforming Issues	FINAL SENATE OFFER	FINAL HOUSE OFFER	SENATE BUMP OFFER #1
Lottery Revenue Bond Program	Expands the class size reduction lottery bond program to include other educational facilities. (section 34)	Not included.	Expands the class size reduction lottery bond program to include other educational facilities. (section 34)
Gross Receipts Tax	Authorizes DOR to provide certain information regarding gross receipts tax refunds to the SBOE, Division of Bond Finance, and EDR. (section 1)	Not included.	Authorizes DOR to provide certain information regarding gross receipts tax refunds to the SBOE, Division of Bond Finance, and EDR. (section 1)
PECO Bonds	Provides that, in making a determination on the amount that can be serviced by the gross receipts tax for PECO bonds, the State Board of Education shall disregard the effect on gross receipts tax revenues collected during a tax period of any refund request made relating to the settlement reached in the ATT Mobility Wireless Data sales litigation. (section 2)	Not included.	Provides that, in making a determination on the amount that can be serviced by the gross receipts tax for PECO bonds, the State Board of Education shall disregard the effect on gross receipts tax revenues collected during a tax period of any refund request made relating to the settlement reached in the ATT Mobility Wireless Data sales litigation. (section 2)
Minority Teacher Scholarship Administrative Cost	Not included.	Not included.	Modify s. 1009.605: No more than 5 percent of the funds appropriated and up to \$100,000 from other available funds for the minority teacher education scholars program may be expended annually for administration, including administration of the required training program.
Vocational Rehabilitation Injured Worker Program	Not included.	Not included.	Modifies statutes to reduce the responsibilities of the Division of Vocational Rehabilitation for the Injured Worker Program. (Enables the Division to absorb the significant reduction in transfers from the Worker's Compensation Trust Funds per the Conference Committee agreement.)