



**State Budget Conference Chairs
House Appropriations Committee /
Senate Budget**

**PreK-12 Appropriations/Pre-K Budget Conference
Committee**

Public Education Outlay Funding

**Sunday, May 1, 2011
412 Knott Building**

**STATE UNIVERSITY SYSTEM OF FLORIDA
FIXED CAPITAL OUTLAY**

	Univ	Project	Senate Proposed	House Proposed
1	UF	Utilities/infrastructure/Capital Renewal/Roofs (pce)	5,297,085	5,297,085
2	UF	Institute for Commercialization of Public Research	10,000,000	10,000,000
3	UF	Lake Nona Research and Academic Facility		6,000,000
4	FSU	Utilities/infrastructure/Capital Renewal/Roofs (pce)	1,827,644	1,827,644
5	FAMU	Utilities/infrastructure/Capital Renewal/Roofs (pce)	2,014,769	2,014,769
6	USF	Utilities/infrastructure/Capital Renewal/Roofs (pce)	2,549,206	2,549,206
7	USF	USF Polytechnic New Campus Phase I (ce)	35,000,000	35,000,000
8	USF	Health School of Pharmacy @ Polytechnic	10,000,000	10,000,000
9	USF	Polytechnic Interdisciplinary Center for Excellence	1,000,000	1,000,000
10	USF	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (pce)	162,723	162,723
11	USF	USF-St. Pete Utilities/Infrastructure/Capital Renewal/Roofs (pce)	173,571	173,571
12	FAU	Utilities/infrastructure/Capital Renewal/Roofs (pce)	3,251,463	3,251,463
13	UWF	Utilities/infrastructure/Capital Renewal/Roofs (pce)	1,771,079	1,771,079
14	UCF	Utilities/infrastructure/Capital Renewal/Roofs (pce)	2,277,804	2,277,804
15	UCF	Physics Bldg	7,755,790	3,877,895
16	UCF	Engineering Bldg	7,241,445	3,620,723
17	UCF	Classroom Building II (ce)		5,241,445
18	UCF	Interdisc. Research and Incubator Fac.		6,328,564
19	FIU	Utilities/infrastructure/Capital Renewal/Roofs (pce)	1,676,584	1,676,584
20	FIU	Satellite Chiller Plan Expansion-MMC	7,000,000	5,000,000
21	UNF	Utilities/infrastructure/Capital Renewal/Roofs (pce)	1,972,294	1,972,294
22	FGCU	Utilities/infrastructure/Capital Renewal/Roofs (pce)	1,529,524	1,529,524
23	FGCU	Innovation Hub Research	5,000,000	5,000,000
24	FGCU	Classrooms/Offices/Labs Academic 8 (ce)	4,500,000	4,500,000
25	NEWC	Utilities/infrastructure/Capital Renewal/Roofs (pce)	1,685,336	1,685,336
26	NEWC	Caples Mechanical Renovation, Remodeling	4,650,000	4,650,000

Projects that were not on the first year of the Department of Education PECO list or projects that have not had a public hearing, will be presented tonight by the Universities and State Colleges.

**COMMUNITY COLLEGE PROJECTS
FIXED CAPITAL OUTLAY**

	Senate Proposed	House Proposed
1 BREVARD COMMUNITY COLLEGE		
2 Gen ren/rem, infrastruct, site improvement & acquisition...	1,429,812	1,429,812
3 Public Safety Institute (p)	7,500,000	5,000,000
4 BROWARD COLLEGE		
5 Gen ren/rem, infrastruct, site improvement & acquisition...	1,653,406	1,653,406
6 CENTRAL FLORIDA, COLLEGE OF		
7 Gen ren/rem, infrastruct, site improvement & acquisition...	579,514	579,514
8 Construct Levy Co. Center PH I (pce)		4,800,000
9 CHIPOLA COLLEGE		
10 Gen ren/rem, infrastruct, site improvement & acquisition...	316,117	316,117
11 DAYTONA STATE COLLEGE		
12 Gen ren/rem, infrastruct, site improvement & acquisition...	1,032,459	1,032,459
13 Remodel/Addition - News Journal Center Building part	7,800,000	3,000,000
14 Theater Center (Building 220)	2,400,000	800,000
15 Thermal Storage Facilities	3,012,000	0
16 EDISON STATE COLLEGE		
17 Gen ren/rem, infrastruct, site improvement & acquisition...	636,914	636,914
18 Rem/Ren Bldgs. 1,2,3,4,6,7,9,10,29,30,32,34-Lee	6,749,585	6,749,585
19 Rem/Ren Collier - Bldgs 1,5,10 - Collier	956,481	956,481
20 FLORIDA GATEWAY COLLEGE		
21 Gen ren/rem, infrastruct, site improvement & acquisition...	327,571	327,571
22 FLORIDA KEYS COMMUNITY COLLEGE		
23 Gen ren/rem, infrastruct, site improvement & acquisition...	269,727	269,727
24 FLORIDA STATE COLLEGE AT JACKSONVILLE		
25 Gen ren/rem, infrastruct, site improvement & acquisition...	1,776,231	1,776,231
26 Aircraft Coating Education Facility - Cecil	1,440,000	1,440,000
27 GULF COAST STATE COLLEGE		
28 Gen ren/rem, infrastruct, site improvement & acquisition...	294,738	294,738
29 HILLSBOROUGH COMMUNITY COLLEGE		
30 Gen ren/rem, infrastruct, site improvement & acquisition...	708,230	708,230
31 INDIAN RIVER STATE COLLEGE		
32 Gen ren/rem, infrastruct, site improvement & acquisition...	649,032	649,032
33 LAKE SUMTER COMMUNITY COLLEGE		
34 Gen ren/rem, infrastruct, site improvement & acquisition...	269,726	269,726
35 MIAMI DADE COLLEGE		
36 Gen ren/rem, infrastruct, site improvement & acquisition...	3,624,269	3,624,269
37 Rem/ren/add Clsrms/Labs/Supp Svcs Fac 2 - Hialeah Complete	6,700,000	6,700,000
38 NORTH FLORIDA COMMUNITY COLLEGE		
39 Gen ren/rem, infrastruct, site improvement & acquisition...	269,727	269,727
40 NORTHWEST FLORIDA STATE COLLEGE		
41 Gen ren/rem, infrastruct, site improvement & acquisition...	362,639	362,639
42 PALM BEACH STATE COLLEGE		
43 Gen ren/rem, infrastruct, site improvement & acquisition...	1,198,964	1,198,964
44 Multipurp Clsrn/Admin Bldg, site - West Central	7,300,000	7,300,000
45 PASCO-HERNANDO COMMUNITY COLLEGE		
46 Gen ren/rem, infrastruct, site improvement & acquisition...	269,727	269,727
47 PENSACOLA STATE COLLEGE		
48 Gen ren/rem, infrastruct, site improvement & acquisition...	965,992	965,992

**COMMUNITY COLLEGE PROJECTS
FIXED CAPITAL OUTLAY**

	Senate Proposed	House Proposed
49 POLK STATE COLLEGE		
50 Gen ren/rem, infrastruct, site improvement & acquisition...	483,037	483,037
51 Institute for Public Safety - Winter Haven (pce)	2,000,000	2,000,000
52 Rem/Ren Learning Resource Center-Main		
53 SANTA FE COLLEGE		
54 Gen ren/rem, infrastruct, site improvement & acquisition...	682,752	682,752
55 Law Enforcement Labs & Library-Kirkpatrick (p)	750,000	750,000
56 STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA		
57 Gen ren/rem, infrastruct, site improvement & acquisition...	599,976	599,976
58 Ren/Rem Add Bldgs 8 & 9, Library-Bradenton (pc)(ce)	5,000,000	5,000,000
59 SEMINOLE STATE COLLEGE OF FLORIDA		
60 Gen ren/rem, infrastruct, site improvement & acquisition...	586,700	586,700
61 Site/Facilities Acquisition-Alt springs (sp)	7,500,000	7,500,000
62 SOUTH FLORIDA COMMUNITY COLLEGE		
63 Gen ren/rem, infrastruct, site improvement & acquisition...	299,241	299,241
64 Rem/Ren Fire Fighting - Main	2,514,241	2,514,241
65 ST. PETERSBURG COLLEGE		
66 Gen ren/rem, infrastruct, site improvement & acquisition...	1,301,772	1,301,772
67 ST. JOHNS RIVER STATE COLLEGE		
68 Gen ren/rem, infrastruct, site improvement & acquisition...	376,517	376,517
69 TALLAHASSEE COMMUNITY COLLEGE		
70 Gen ren/rem, infrastruct, site improvement & acquisition...	623,911	623,911
71 VALENCIA COLLEGE		
72 Gen ren/rem, infrastruct, site improvement & acquisition...	1,008,285	1,008,285
73 Library & High Tech Bldg 4 - Osceola (ce) comp	4,191,590	4,191,590
74 Maj Ren/Rem,Emg repl-Chill w/loop infrastr-East comp	2,718,884	2,718,884

Projects that were not on the first year of the Department of Education PECO list or projects that have not had a public hearing, will be presented tonight by the Universities and State Colleges.