



State Budget Conference Chairs

Senate Budget Committee/House Appropriations Committee

BUMP ISSUES

Senate Budget Subcommittee On General Government Appropriations

House Government Operations

Senate Offer #1

Proviso

Tuesday, May 3, 2011

412 Knott Building

SENATE GENERAL GOVERNMENT AND HOUSE GOVERNMENT OPERATIONS CONFERENCE PROVISIO BUMPS

HOUSE	SENATE	Senate Offer #1
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DEPARTMENT OF FINANCIAL SERVICES

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND ADMINISTRATION

AGENCY FOR BUSINESS ENTERPRISE SERVICES

2232A LUMP SUM
AGENCY FOR BUSINESS ENTERPRISE SERVICE
SENATE BILL 1738

1

The funds in Specific Appropriation 2232A are contingent upon Senate Bill 1738 or similar legislation, relating to the Agency for Business Enterprise Services, becoming a law.

1

Senate; techncial adjustment to transfer budget & proviso to the DMS.

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

2251 SALARIES AND BENEFITS

2

From the funds in Specific Appropriations 2251, 2253, and 2260, \$300,000 from the General Revenue Fund is contingent upon Senate Bill 1292 or similar legislation, relating to chart of accounts financial data, becoming a law.

2

SENATE

2256 SPECIAL CATEGORIES
CONTRACTED SERVICES

2256 SPECIAL CATEGORIES
CONTRACTED SERVICES

3

From the funds in Specific Appropriation 2251 through 2254 and 2256, the department shall develop a plan for transitioning the Transparency Florida website established in s. 215.985, Florida Statutes, from the Executive Office of the Governor to the Department of Financial Services. The plan shall provide recommendations to further develop, manage, and maintain the site in order to maximize opportunities for the public to review and monitor budget and expenditure data associated with government agencies defined in s. 215.985(2)(b), Florida Statutes. The plan shall be submitted to the chairs of the Senate Budget Committee and the House of Representatives Appropriations Committee.

3

HOUSE; CONTINGENT ON SB 2096 MODIFICATIONS

HOUSE

SENATE

Senate Offer #1

OFFICE OF INSURANCE REGULATION

2365 SPECIAL CATEGORIES
FLORIDA PUBLIC HURRICANE LOSS MODEL -
OFFICE OF INSURANCE REGULATION

4

The Office of Program Policy Analysis and Government Accountability shall conduct a study identifying options and recommendations by which the public hurricane loss projection model can be privately funded. The study shall include an analysis relating to: (1) the number of private sector companies that utilized the public model, the amount collected from these companies and how these funds were used within the past three years; (2) the expenses required to maintain, upgrade and operate the public model for continued use, inclusive of staffing required for use of the public model in the private sector; (3) fee requirements for model access and use in order to sustain its operation as a public model; (4) further development of the public model to include projection of economic loss; and (5) the potential for partnerships with the private sector to fund the operation, maintenance and marketing of the public model.

The study and its recommendations shall be provided to the Office of Insurance Regulation, the chair of the Senate Budget Committee and the chair of the House of Representatives Appropriations Committee not later than December 1, 2011.

HOUSE

4

HOUSE

SENATE

Senate Offer #1

DEPARTMENT OF MANAGEMENT SERVICES

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

2642 SALARIES AND BENEFITS

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

2642 SALARIES AND BENEFITS

5A From the funds provided in Specific Appropriation 2642, no less than 15 positions shall be assigned to the People First project team.

5a HOUSE

5B Funds provided in Specific Appropriations 2642 through 2653 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$355.68
OPS	\$114.54
Justice Administrative Commission	\$251.05
State Court System	\$217.36
County Health Department	\$251.05

Funds provided in Specific Appropriations 2642 through 2653 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

FTE	\$355.68
OPS	\$114.54
Justice Administrative Commission	\$251.05
State Court System	\$217.36
County Health Department	\$251.05

5B Pending final budget decisions

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

2657A LUMP SUM
STATE EMPLOYEES HEALTH INSURANCE

6

~~From the funds provided in Specific Appropriation 2657A, the Department of Management Services shall operate the State Group Health Insurance Program with a monthly employee contribution of \$50 for individual coverage and \$200 for family coverage.~~

6 SENATE MODIFIED

Senate Offer Modified Language:
From the funds provided in Specific Appropriations 2654 through 2667, the Division of State Group Insurance shall develop health insurance plan alternatives for the state's health insurance offerings. The department shall provide a report by October 1, 2011, to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives of the different plan alternatives and options for the state employee health insurance program.

SENATE GENERAL GOVERNMENT AND HOUSE GOVERNMENT OPERATIONS CONFERENCE PROVISIO BUMPS

HOUSE

SENATE

Senate Offer #1

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

2690 SPECIAL CATEGORIES
CENTREX AND SUNCOM PAYMENTS

7a From the funds provided in Specific Appropriation 2690, the department shall prepare a benchmark comparison of the current rates for the MyFloridaNet services with rates for comparable services available in the telecommunications market, and recommendations for improving the effectiveness and efficiency of services. The department shall submit the benchmark report to the chairs Senate Budget Subcommittee on General Government Appropriations and the House Government Operations Appropriations Subcommittee by January 1, 2012.

7a SENATE

7b From the funds provided in Specific Appropriation 2690, the department shall complete a business case plan of the options for the reprocurement of end-to-end network services, including services provided by the statewide area network and the metropolitan and local area networks provided by state agencies; however, this does not include wiring to file and print server infrastructure. The business case plan shall include, at a minimum, the requirements set forth in section 287.0571, Florida Statutes. The plan shall be submitted to the chair of the Senate Budget Subcommittee on General Government Appropriations and the chair of the House Government Operations Appropriations Subcommittee by March 1, 2012.

7b SENATE

2704 SPECIAL CATEGORIES
STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT

8 The Department of Management Services shall submit a business case based on the requirements set forth in section 287.0571, Florida Statutes, for the competitive solicitation of services such as, but not limited to, equipment usage and maintenance, system management, and technical support for the Statewide Law Enforcement Radio System. The business case shall be provided to the chair of the Senate Budget Subcommittee on General Government Appropriations and the chair of the House Government Operations Appropriations Subcommittee by December 31, 2011.

8 SENATE



State Budget Conference Chairs

Senate Budget Committee / House Appropriations Committee

BUMP ISSUES

Senate Budget Subcommittee on Higher Education Appropriations

House Higher Education Appropriations

Senate Offer #2

**May 3, 2011
412 Knott Building**

**Higher Education Appropriations
Conference Committee - SENATE BUMP OFFER #2**

1	Budget and Proviso Issues	FINAL SENATE OFFER	FINAL HOUSE OFFER	SENATE BUMP OFFER #2
2	Florida College System			
3	Polk State College Expansion of Art Programs	Not included.	Not included.	\$3,000,000 (An increase of \$1,000,000 recurring and \$2,000,000 nonrecurring.)
4	Daytona State College - UCF Writing Lab Partnership	Not included.	Not included.	\$1,000,000 (An increase of \$1,000,000 nonrecurring.)
5	State University System			
6	Targeted Student Assistance - FAMU	Not included.	Not included.	\$5,000,000 (An increase of \$5,000,000 nonrecurring.)
7	Pepper Center Long-Term Care Proposal - FSU	Not included.	Not included.	\$500,000 (An increase of \$500,000 recurring.)
8	Private Colleges and Universities			
9	LECOM/Florida - Health Programs	\$638,317	\$638,317	\$740,422 (An increase of \$102,105 nonrecurring.)
10	Florida Resident Access Grant (FRAG)	\$73,225,269 for 2010-11 Recipients	\$73,225,269 for 2010-11 Recipients	\$76,375,269 (An increase of \$3,150,000 nonrecurring.)
11	Student Financial Assistance			
12	Prepaid Tuition Scholarship	\$3,618,528	\$3,618,528	\$4,618,528 (An increase of \$1,000,000 nonrecurring.)
13	Conforming Issues	FINAL SENATE OFFER	FINAL HOUSE OFFER	SENATE BUMP OFFER #2
14	Authority to Use Carry-forward Funds for Existing Capital Outlay Projects (One Year)	Not included.	Not included.	<u>Notwithstanding any section of law to the contrary, for fiscal year 2011-2012 only, a university board of trustees is authorized to expend reserve or carry-forward balances from prior year operational and programmatic appropriations on legislatively approved fixed capital outlay projects authorized for the establishment of a new campus.</u>



State Budget Conference Chairs

Senate Budget Committee / House Appropriations Committee

BUMP ISSUES

Senate Budget Subcommittee on Education Pre-K-12 Appropriations

House Pre-K-12

Senate Offer #2

**May 3, 2011
412 Knott Building**

**PreK-12 Education Appropriations
Conference Committee - SENATE BUMP OFFER #2**

1	Budget and Proviso Issues	FINAL SENATE OFFER	FINAL HOUSE OFFER	SENATE BUMP OFFER #2
2	FEFP and Non-FEFP			
3	School Recognition	\$64,957,015	\$64,957,015	Increase to \$119,596,643. (Additional \$54,639,628, provided within existing FEFP total funds.)
4	Assistance to Low Performing Schools	\$2,100,000	\$2,100,000	\$3,500,000 (An increase of \$1,400,000 recurring.)
5	KIPP (Knowledge Is Power Program)	Not included.	Not included.	\$400,000 (An increase of \$400,000 nonrecurring.)

LEGISLATURE

Budget Entity	Approp Cat Title	Approp Cat	Fund	HB 5001 GENERAL REVENUE	SB 2000 GENERAL REVENUE	Senate Offer GENERAL REVENUE
11110000	SENATE	093000	1000	35,572,381	35,857,872	45,096,989
11210000	HOUSE	093100	1000	55,152,061	55,565,740	55,152,061
11310000	LEG SUPP SVCS - SENATE	093212	1000	23,388,744	23,218,572	24,085,630
11310000	LEG SUPP SVCS - SENATE	093212	2339			
11310000	LEG SUPP SVCS - SENATE	093212	2442			
11310000	LEG SUPP SVCS - HOUSE	093213	1000	22,718,292	22,548,120	23,415,178
11310000	LEG SUPP SVCS - HOUSE	093213	2339			
11310000	LEG SUPP SVCS - HOUSE	093213	2442			
11310000	REAPPORTIONMENT - SENATE	094442	1000		5,000,000	
11310000	RISK MANAGEMENT INSURANCE	103241	1000	401,432	387,164	401,432
11310000	RISK MANAGEMENT INSURANCE	103241	2442			
11410000	ADMINISTRATIVE PROCEDURES	093300	1000		1,251,941	
11410000	RISK MANAGEMENT INSURANCE	103241	1000		1,702	
11710000	PUBLIC COUNSEL	093700	1000	1,907,000	2,382,392	2,382,392
11710000	RISK MANAGEMENT INSURANCE	103241	1000	32,112	32,112	32,112
11800000	LOBBY REGISTRATION	090551	2203			
11800000	ETHICS COMMISSION	094000	1000	2,325,038	2,270,038	2,325,038
11800000	TRANS TO DIV ADM HEARINGS	100565	1000	15,364	19,677	15,364
11800000	RISK MANAGEMENT INSURANCE	103241	1000	3,034	3,034	3,034
11800000	RISK MANAGEMENT INSURANCE	103241	2203			
11900000	OPPAGA	093810	1000		5,233,932	
11900000	RISK MANAGEMENT INSURANCE	103241	1000		12,042	
11950000	AUDITOR GENERAL	093800	1000	34,538,484	31,789,866	35,259,195
11950000	RISK MANAGEMENT INSURANCE	103241	1000	78,839	78,839	78,839
11980000	AUDITING COMMITTEE	093900	1000		318,355	
11980000	RISK MANAGEMENT INSURANCE	103241	1000		524	
				176,132,781	185,971,922	188,247,264



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BUMP ISSUES

**Senate Budget Subcommittee On General Government Appropriations
House Government Operations**

Senate Offer

**Tuesday, May 3, 2011
412 Knott Building**

Senate General Government & House Government Operations
Conference

#	D3A ISSUE TITLE	SENATE OFFER			#
		GENERAL REVENUE	NR GEN REVENUE	ALL TRUST FUNDS	
1	GOVERNMENT OPERATIONS & GENERAL GOVERNMENT				1
2	DEPT OF BUS AND PROF REGULATION				2
3	Gaming Study		400,000		3
6	DEPT OF FINANCIAL SERVICES				6
7	FLAIR/PAYROLL SYSTEM (6 FTE)	500,000	500,000		7
8	PUBLIC ASSISTANCE FRAUD (15 FTE)	500,000			8
9	INSURANCE FRAUD PROSECUTORS	450,000			9
TOTAL		1,450,000	900,000	0	

1 **New Proviso - Senate Offer**
DEPT OF BUS AND PROF REGULATION

1

Funds in Specific Appropriation XXXX are provided to the Office of Program Policy and Government Accountability in order to conduct a comprehensive gaming study of the revenues derived, the expenses incurred, and the potential benefit for Florida from destination resorts and horse racing. The Office of Program Policy and Government Accountability shall recommend an independent consultant for the study, subject to the approval of the Legislative Budget Commission.



State Budget Conference Chairs

Senate Budget Committee/House Appropriations Committee

BUMP ISSUES

**Senate Budget Subcommittee On General Government Appropriations
House Agriculture and Natural Resources Subcommittee**

**Senate Offer
Budget and Proviso**

**Tuesday, May 3, 2011
412 Knott Building**

Conference Committee Senate General Government / House Agriculture and Natural Resources

Row #	D3A Issue Title	FTE	SENATE OFFER #1			Row #
			GENERAL REVENUE	NR GEN REVENUE	STATE TFs	
1	AGRIC/CONSUMER SVCS/COMMR					1
2	Technology Research & Development Authority			500,000	500,000	2
5	ENVIR PROTECTION, DEPT OF				0	5
6	Restore St. Johns River			3,750,000	3,750,000	6
7	Everglades Restoration			10,000,000	10,000,000	7
8				14,250,000	14,250,000	8
	NEW PROVISIO:					
1	From the funds in Specific Appropriations 1473, \$500,000 in nonrecurring general revenue funds shall be transferred to the Technology Research and Development Authority for implementation of a clean technology entrepreneurship initiative.					1



State Budget Conference Chairs

Senate Budget Committee/House Appropriations Committee

BUMP ISSUES

**Senate Budget Subcommittee On Transportation, Tourism, and Economic Development
Appropriations / House Transportation Economic Development Appropriations**

Senate Offer #1

**May 3, 2011
412 Knott Building**

Transportation, Tourism and Economic Development Appropriations Conference Committee

Senate Bump Offer #1

	BUDGET	Issue	SENATE BILL / LAST OFFER	HOUSE BILL / LAST OFFER	SENATE BUMP OFFER #1
1	DCA	Govt. Reorg. Savings	\$1.0 recurring GR can be reduced from DCA in anticipation of agency administrative staff reductions effective October 1, 2011 due to the creation of a new agency. Funds will be used in the GAA to fund other priority issues.		New Issue
2	OTTED	VISIT Florida Reduction	\$400,000 reduction of NRGR proposed in VISIT Florida funding in order to fund other priority issues.		New Issue
3	HSMV	Federal Grant Budget Authority - Back of the Bill language.	HSMV will receive a federal grant that will require budget authority to spend beginning in FY 2010-11.		New Issue
4	HSMV	Florida Highway Patrol Replacement Vehicles	\$5,000,000 NRGR		New Issue
5	OTTED	Exponica International	Delete funding of \$580,000 NRGR		New Issue
6	OTTED	Economic Aid Panhandle	\$6,000,000 NRGR		New Issue
7	OTTED	Sanford Burnham Institute	\$2,000,000 NRGR		New Issue
8	OTTED	World Class International Regatta Sports Center - Nathan Benderson Park (Sarasota)	\$5,000,000 NRGR		New Issue
9	DCA	Pine Hills Neighborhood Redevelopment Project - Orange County	\$3,400,000 NRGR		New Issue

10	DCA	Renaissance of Parramore Neighborhood in Downtown Orlando	\$900,000 NRGR		New Issue
11	DCA	Marydia Neighborhood Community Center - Osceola County	\$350,000 NRGR		New Issue
12	DOS	Historic Preservation in the Town of Eatonville	\$100,000 NRGR		New Issue
13	DOS	Jones High School Historical Society, Inc., Museum	\$50,000 NRGR		New Issue
14	DMA	Wounded Warriors Program	\$3,250,000 NRGR		New Issue
15	DMA	Readiness Centers - Armory Renovations	\$15,000,000 NRGR		New Issue
16	DOS	Library Grants	\$21,300,000 NRGR		New Issue
17	PROVISO	Issue	SENATE BILL / LAST OFFER	HOUSE BILL / LAST OFFER	SENATE BUMP OFFER #1
18	Proviso - DOT, HSMV, AWI	Data Center Consolidation Cooperation	Requires agencies to cooperate with the resource centers in consolidating mainframe software products, including making changes in application development, operation, and management processes and procedures to enable standardization and achieve cost savings.	No language.	House Position - No Language
19	Proviso - AWI, DCF	TANF contingency language	Proviso language making certain funds contingent upon Florida receiving the supplemental TANF award. \$21.6m in AWI Regional Workforce Boards, and \$19.8m in DCF Community Mental Health, Community Substance Abuse, and Economic Self Sufficiency programs.	Proviso language making certain funds contingent upon Florida receiving the supplemental TANF award. \$30.2m in AWI School Readiness and \$10m in AWI Regional Workforce Boards.	House Position

17	PROVISO	Issue	SENATE BILL / LAST OFFER	HOUSE BILL / LAST OFFER	SENATE BUMP OFFER #1
20	Proviso - OTTED	Base Realignment and Closure Task Force	Proviso associated with \$5m in OTTED specifying the authorized uses of the funds by the Task Force, which is created in the Implementing Bill.	No language.	House Position - No Language
21	NEW Proviso - DOT	Report on Recommended Changes to Proportionate Share Contribution in s. 163.3180(12), F.S.	The Department of Transportation shall develop and submit to the President of the Senate and the Speaker of the House of Representatives, no later than December 15, 2011, a report on recommended changes to or alternatives to the calculation of the proportionate share contribution in s. 163.3180(12), Florida Statutes. The department's recommendations shall be designed to ensure development contributions to mitigate impacts on the transportation system are assessed in a predictable, equitable and fair manner and shall be developed in consultation with developers and representatives of local governments.	No language.	House Position - No Language
22	NEW Proviso - DOT	Florida East Coast Railroad - Port of Palm Bch. & City of Riviera Bch.	Provides language requiring DOT to work with two municipalities to implement cost effective measures to mitigate auto traffic congestion by improving the train switching movements.	none	Senate Position
23	IMPLEMENTING	ISSUE	SENATE BILL / LAST OFFER	HOUSE BILL / LAST OFFER	SENATE BUMP OFFER #1
24	SB 2002	Toll Facility Revolving Trust Fund	Transfers \$15,000,000 from the Toll Facility Revolving Trust Fund to the State Transportation Trust Fund to be used for the Transportation Work Program or for the enhancement of authorities created under ch. 348., F.S.	No language.	Senate Position with Modified Language
25	CONFORMING	ISSUE	SENATE BILL / LAST OFFER	HOUSE BILL / LAST OFFER	SENATE BUMP OFFER #1
26	SB 2160 - Highway Safety and Motor Vehicles	Online testing for approved traffic law and substance abuse education course required prior to issuance of Class E Learners Driver's License.	The Department of Highway Safety and Motor Vehicles shall contract with providers of approved online traffic law and substance abuse education courses to service as third-party providers to conduct, on behalf of the department, examinations required pursuant to ss. 322.12 and 322.1615, F.S. online to applicants for Florida Class E Learner's Driver's Licenses. Provides requirements to strengthen test security and deter fraud.	No language.	Senate Position with Modified Language

17	PROVISO	Issue	SENATE BILL / LAST OFFER	HOUSE BILL / LAST OFFER	SENATE BUMP OFFER #1
27	SB 2152 - Transportation Conforming	Port Citrus	Designates Port Citrus in Citrus County as a deepwater port and assigns it the same benefits as Florida's 14 other ports	No language.	House Position - No Language
28	"" ""	Florida Deepwater Seaport Program	Provides minimum of \$100,000,000 from STTF each fiscal year in the 5 Year Work Program FY 11-12 through 15-16.	No language.	House Position - No Language
29	"" ""	Expressway Authorities	Repeals Expressway and Transportation Authorities who are no longer operational. Deletes the authority for FDOT to enter into lease purchase agreements with authorities.	No language.	Senate Position
30	"" ""	Replacement of equipment damaged by disaster.	Requires agencies to establish assessment protocols to determine if equipment damaged by disaster can be repaired or restored prior to requesting the purchase of replacement equipment.	No language.	Senate Position
31	"" ""	Toll Revenues	Allows for the use of toll revenues to be used to develop and operate a fire station on Alligator Alley (I-75).	No language.	Senate Position
32	SB 2156 - Governmental Reorganization	NEW ISSUE	Provides for a Type II Transfer of the Florida Energy and Climate Commission with the Executive Office of the Governor to the Department of Agriculture and Consumer Services		Senate Offers modified language from senate amendment to SB 2106.



State Budget Conference Chairs

Senate Budget Committee/House Appropriations Committee

BUMP ISSUES

**Senate Budget Subcommittee on Health and Human Services Appropriations and
Health Care Appropriations Subcommittee**

Senate Offer #1 – Low Income Pool

**May 3, 2011
412 Knott Building**

**Budget Subcommittee on Health and Human Services Appropriations
and Health Care Appropriations Subcommittee
Summary of LIP Program
Fiscal Year 2011-2012**

	Senate Proposed	House Proposed	House Bump Offer #1 New Proposal	Senate Bump Offer #1 New Proposal
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Special LIP \$ 87,271,040 \$ 87,373,465 \$ 86,937,826 \$ 88,314,546

LIP 4 Allocation Factor 6.00% 9.25% 8.75% 8.50%

LIP 5 \$ 10,781,732 \$ 2,419,573 \$ 2,419,573 \$ 2,419,573

Buybacks

PSN	\$ 21,190,841	\$ 63,476,846	\$ 63,476,846	\$ 63,476,846
Stand Alone Children's	\$ 16,361,287	\$ 23,428,200	\$ 23,428,200	\$ 23,428,200
Rural	\$ 9,902,219	\$ 9,902,219	\$ 9,902,219	\$ 9,902,219
Trauma	\$ 43,920,776	\$ 18,717,582	\$ 28,872,108	\$ 28,235,071
Trauma BB Percentage	19.63%	7.16%	12.41%	12.07%

Total Buybacks

\$ 91,375,123 \$ 115,524,847 \$ 125,679,373 \$ 125,042,336

Exemptions

\$ 687,552,652 \$ 671,923,250 \$ 654,642,394 \$ 645,475,025

Liver

\$ 8,270,588 \$ 9,932,000 \$ 9,932,000 \$ 9,932,000

Primary Care

\$ 95,204,527 \$ 65,572,101 \$ 80,388,315 \$ 90,388,315

	Senate Proposed	House Proposed	House Bump Offer #1 New Proposal	Senate Bump Offer #1 New Proposal
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Free Standing Children's	100.00%	90.00%	90.00%	89.00%
Public Hospitals	78.08%	70.00%	68.00%	67.00%
Statutory Teaching	78.08%	75.00%	73.00%	72.00%
Trauma	78.08%	70.00%	68.00%	67.00%
Special Proviso/Statute	78.08%	70.00%	68.00%	67.00%
Specialty	78.08%	70.00%	68.00%	67.00%
Greater than 15% Med/Charity	78.08%	70.00%	68.00%	67.00%
CHEP	41.00%	70.00%	68.00%	67.00%
greater than 11.5% Med/Charity	78.08%	70.00%	68.00%	67.00%
11.0% - 11.5% Med/Charity	0.00%	70.00%	68.00%	67.00%

Note:

Hospital Primary Care payments are shown in the Primary Care line item, not Special LIP.

TABLE 1
SFY 2011-12

Provider Name (as contained in 1994 Audit Records)	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
AGAPE COMMUNITY HEALTH CENTER - SOUTH	DUVAL	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER - WEST	DUVAL	0	0	0	0	0	0	0	0	0
AGAPE COMMUNITY HEALTH CENTER	DUVAL	0	0	0	0	0	0	0	0	0
ALL CHILDREN'S HOSPITAL	PINELLAS	0	0	0	281,272	0	281,272	4,402,454	704,583	5,388,308
ANN BATES LEACH EYE HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
AVENTURA MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL OF MIAMI	DADE	0	0	0	0	0	0	0	0	0
BAPTIST HOSPITAL - BEACHES	DUVAL	0	0	0	0	0	0	0	0	0
BAPTIST MEDICAL CENTER	DUVAL	0	0	0	0	0	0	245,574	0	245,574
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	0	0	0	0	0	0	0	130,141
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	0	0	0	281,272	0	281,272	286,573	0	567,845
BARTOW MEMORIAL HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
BAY MEDICAL CENTER	BAY	0	0	0	0	0	0	0	0	0
BAYFRONT MEDICAL CENTER	PINELLAS	0	0	0	281,272	0	281,272	129,618	0	410,890
BERT FISH MEDICAL CENTER	VOLUSIA	0	0	0	0	0	0	0	0	0
BETHESDA MEMORIAL HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
BOND COMMUNITY HEALTH CENTER	LEON	0	0	0	0	0	0	0	0	0
BORINQUEN HEALTH CARE CENTER	DADE	0	0	0	0	0	0	0	0	0
BRANDON REGIONAL MEDICAL CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
BREVARD HEALTH ALLIANCE	BREVARD	0	0	0	0	0	0	0	0	0
BROOKSVILLE REGIONAL HOSPITAL	HERNANDO	0	0	0	0	0	0	0	0	0
BROWARD COMMUNITY FH	BROWARD	0	0	0	0	0	0	0	0	0
BROWARD GENERAL MEDICAL CENTER	BROWARD	0	1,571,992	538,924	0	0	538,924	128,998	0	2,239,914
C. L. BRUMBACK	PALM BEACH	0	0	0	0	0	0	0	0	0
CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	0	0	0	0	0	0	0	145,416
CAMILLUS HEALTH CONCERN, INC.	DADE	0	0	0	0	0	0	0	0	0
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	0	0	0	0	0	0	0	157,981
CAPE CANAVERAL HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
CAPE CORAL HOSPITAL	LEE	0	0	0	0	0	0	0	0	0
CAPITAL REGIONAL MEDICAL CENTER	LEON	0	0	0	0	0	0	0	0	0
CEDARS MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA FAMILY HEALTH CENTER	ORANGE	0	0	0	0	0	0	0	0	0
CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)	POLK	0	0	0	0	0	0	0	0	0
CITRUS HEALTH NETWORK	DADE	0	0	0	0	0	0	0	0	0
CITRUS MEMORIAL HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SERVICES, INC.	COLLIER	0	0	0	0	0	0	0	0	0
COLLIER HEALTH SVCS / HORIZON PC CTR	COLLIER	0	0	0	0	0	0	0	0	0
COLUMBIA HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTERS - PINELLAS PARK	PINELLAS	0	0	0	0	0	0	0	0	0
COMMUNITY HC - J. R. CLARKE	PINELLAS	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTER S. DADE	DADE	0	0	0	0	0	0	0	0	0
COMMUNITY HEALTH CENTERS	ORANGE	0	0	0	0	0	0	0	0	0

TABLE 1
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Provider Name (as contained in 1994 Audit Records)	County	Special LIP							Projected Special LIP	
		Proportional		Trauma				Safety-Net		Spec Ped
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
COMMUNITY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
CORAL GABLES HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
CORAL SPRINGS MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
DELRAY MEDICAL CENTER	PALM BEACH	0	0	0	0	438,491	438,491	0	0	438,491
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	0	0	0	0	0	0	0	237,770
DOCTORS MEMORIAL HOSPITAL - BONIFAY	HOLMES	180,203	0	0	0	0	0	0	0	180,203
DOCTORS MEMORIAL HOSPITAL - PERRY	TAYLOR	234,826	0	0	0	0	0	0	0	234,826
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO	0	0	0	0	0	0	0	0	0
ECONOMIC OPPORTUNITY FHC	DADE	0	0	0	0	0	0	0	0	0
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	0	0	0	0	0	0	0	1,059,213
EDWARD WHITE HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
ESCAMBIA COMMUNITY CLINICS, INC.	ESCAMBIA	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF COLUMBIA COUNTY	COLUMBIA	0	0	0	0	0	0	0	0	0
FAMILY HEALTH CENTER OF SW FLORIDA	LEE	0	0	0	0	0	0	0	0	0
FISHERMEN'S HOSPITAL	MONROE	156,636	0	0	0	0	0	0	0	156,636
FLORIDA HOSPITAL DELAND	VOLUSIA	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA	0	0	0	0	0	0	0	0	0
FLAGLER HOSPITAL	ST JOHNS	0	0	0	0	0	0	0	0	0
FLORIDA COMMUNITY HEALTH CENTERS	ST. LUCIE	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	0	0	0	0	0	0	0	127,376
FLORIDA HOSPITAL HEARTLAND	HIGHLANDS	0	0	0	0	0	0	0	0	0
FLORIDA MEDICAL CENTER	BROWARD	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL	ORANGE	0	0	0	0	0	0	36,935	0	36,935
FLORIDA HOSPITAL WATERMAN	LAKE	0	0	0	0	0	0	0	0	0
FLORIDA HOSPITAL - WAUCHULA	HIGHLANDS	143,253	0	0	0	0	0	0	0	143,253
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
GLADES GENERAL HOSPITAL	PALM BEACH	238,333	0	0	0	0	0	0	0	238,333
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
GULF COAST HOSPITAL - FT. MYERS	LEE	0	0	0	0	0	0	0	0	0
GULF COAST MEDICAL CENTER - PANAMA CITY	BAY	0	0	0	0	0	0	0	0	0
HELEN B. BENTLEY FAMILY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
HALIFAX MEDICAL CENTER	VOLUSIA	0	0	0	281,272	0	281,272	0	0	281,272
HEALTH CENTRAL	ORANGE	0	0	0	0	0	0	0	0	0
HEALTHCARE FOR THE HOMELESS	ORANGE	0	0	0	0	0	0	0	0	0
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	0	0	0	0	0	0	0	118,713
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	0	0	0	0	0	0	0	160,347
HERNANDO COUNTY HEALTH DEPARTMENT	HERNANDO	0	0	0	0	0	0	0	0	0
HIALEAH HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS	0	0	0	0	0	0	0	0	0

TABLE 1
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Provider Name (as contained in 1994 Audit Records)	County	Special LIP							Projected Special LIP	
		Proportional		Trauma				Safety-Net		Spec Ped
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
HOLMES REGIONAL MEDICAL CENTER	BREVARD	0	0	0	281,272	0	281,272	0	0	281,272
HOMESTEAD HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
I. M. SOLZBACHER CTR FOR THE HOMELESS	DUVAL	0	0	0	0	0	0	0	0	0
IMPERIAL POINT HOSPITAL	BROWARD	0	505,504	0	0	0	0	0	0	505,504
INDIAN RIVER MEMORIAL HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
JACKSON HOSPITAL	JACKSON	161,567	0	0	0	0	0	0	0	161,567
JACKSON MEMORIAL HOSPITAL	DADE	0	1,788,956	538,924	0	0	538,924	2,126,755	0	4,454,635
JAY HOSPITAL	SANTA ROSA	150,479	0	0	0	0	0	0	0	150,479
JFK MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
JUPITER MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
KENDALL REGIONAL MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
LAKE BUTLER HOSPITAL	UNION	506,573	0	0	0	0	0	0	0	506,573
LAKE CITY MEDICAL CENTER	COLUMBIA	0	0	0	0	0	0	0	0	0
LAKE WALES MEDICAL CENTER	POLK	0	0	0	0	0	0	0	0	0
LAKELAND REGIONAL MEDICAL CENTER	POLK	0	0	0	281,272	0	281,272	0	0	281,272
LAKWOOD RANCH MEDICAL CENTER	MANATEE	0	0	0	0	0	0	0	0	0
LARGO MEDICAL CENTER	PINELLAS	0	0	0	0	0	0	0	0	0
HEALTHSOUTH LARKIN HOSPITAL-MIAMI	DADE	0	0	0	0	0	0	0	0	0
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	0	0	0	281,272	0	281,272	0	0	281,272
LEE MEMORIAL HOSPITAL	LEE	0	0	0	281,272	0	281,272	789,577	0	1,070,849
LEESBURG REGIONAL MEDICAL CENTER	LAKE	0	0	0	0	0	0	0	0	0
LEHIGH REGIONAL MEDICAL CENTER	LEE	0	0	0	0	0	0	0	0	0
LOWER KEYS HOSPITAL	MONROE	0	0	0	0	0	0	0	0	0
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	0	0	0	0	0	0	0	102,399
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE MEMORIAL HOSPITAL	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MANATEE COUNTY RURAL HEALTH SERVICES	MANATEE	0	0	0	0	0	0	0	0	0
MARINERS HOSPITAL	MONROE	137,757	0	0	0	0	0	0	0	137,757
MARTIN MEMORIAL MEDICAL CENTER	MARTIN	0	0	0	0	0	0	0	0	0
MEASE HOSPITAL - DUNEDIN	PINELLAS	0	0	0	0	0	0	0	0	0
MEMORIAL REGIONAL HOSPITAL	BROWARD	0	1,636,308	538,924	0	0	538,924	0	0	2,175,232
MEMORIAL HOSPITAL - SARASOTA	SARASOTA	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL PEMBROKE	BROWARD	0	505,504	0	0	0	0	0	0	505,504
MEMORIAL HOSPITAL WEST	BROWARD	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL OF JACKSONVILLE	DUVAL	0	0	0	0	0	0	0	0	0
MEMORIAL HOSPITAL MIRAMAR	BROWARD	0	0	0	0	0	0	0	0	0
MERCY HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
METROPOLITAN HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
MIAMI BEACH COMMUNITY HEALTH CENTER	DADE	0	0	0	0	0	0	0	0	0
MIAMI CHILDRENS HOSPITAL	DADE	0	0	0	281,272	0	281,272	3,572,707	704,583	4,558,562

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Provider Name (as contained in 1994 Audit Records)	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
MORTON F. PLANT HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
MT. SINAI MEDICAL CENTER	DADE	0	0	0	0	0	0	6,084,397	0	6,084,397
MUNROE REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA	0	0	0	0	0	0	0	0	0
NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA	LEON	0	0	0	0	0	0	0	0	0
NAPLES COMMUNITY HOSPITAL	COLLIER	0	0	0	0	0	0	167,668	0	167,668
NATURE COAST REGIONAL HOSPITAL	LEVY	151,950	0	0	0	0	0	0	0	151,950
NORTHEAST FL HEALTH SERVICES	VOLUSIA	0	0	0	0	0	0	0	0	0
NORTH BAY HOSPITAL	PASCO	0	0	0	0	0	0	0	0	0
NORTH BROWARD MEDICAL CENTER	BROWARD	0	0	0	281,272	0	281,272	0	0	281,272
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA	0	0	0	0	0	0	0	0	0
NORTH SHORE MEDICAL CENTER	DADE	0	0	0	0	0	0	0	0	0
NORTHSIDE HOSPITAL & HEART INSTITUTE	PINELLAS	0	0	0	0	0	0	0	0	0
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	0	0	0	0	0	0	0	192,337
NORTHWEST REGIONAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
OCALA REGIONAL MEDICAL CENTER	MARION	0	0	0	0	0	0	0	0	0
ORANGE PARK MEDICAL CENTER	ORANGE	0	0	0	0	0	0	0	0	0
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	0	0	538,924	0	0	538,924	3,703,226	0	4,242,150
OSCEOLA COUNTY HEALTH DEPARTMENT	OSCEOLA	0	0	0	0	0	0	0	0	0
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA	0	0	0	0	0	0	0	0	0
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
PALM SPRINGS GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
PALMETTO GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
PALMS OF PASADENA HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
PALMS WEST HOSPITAL	PALM BEACH	0	0	0	0	0	0	0	0	0
PANCARE HEALTH CENTER	BAY	0	0	0	0	0	0	0	0	0
PARRISH MEDICAL CENTER	BREVARD	0	0	0	0	0	0	0	0	0
PASCO REGIONAL MEDICAL CENTER	PASCO	0	0	0	0	0	0	0	0	0
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE	0	0	0	0	0	0	0	0	0
MEDICAL CENTER-PENINSULA	VOLUSIA	0	0	0	0	0	0	0	0	0
PHYSICIANS REGIONAL MEDICAL CENTER	COLLIER	0	0	0	0	0	0	0	0	0
PLANTATION GENERAL HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
PREMIER COMMUNITY HEALTHCARE	PASCO	0	0	0	0	0	0	0	0	0
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM	0	0	0	0	0	0	0	0	0
RAULERSON HOSPITAL	OKEECHOBEE	168,405	0	0	0	0	0	0	0	168,405
RURAL HEALTH CARE - FMDC	PALATKA	0	0	0	0	0	0	0	0	0
SACRED HOSPITAL ON THE EMERALD COAST		0	0	0	0	0	0	0	0	0
SACRED HEART HOSPITAL	ESCAMBIA	0	0	0	0	438,491	438,491	2,780,866	0	3,219,357
SANTA ROSA MEDICAL CENTER	SANTA ROSA	0	0	0	0	0	0	0	0	0
SEBASTIAN HOSPITAL	INDIAN RIVER	0	0	0	0	0	0	0	0	0
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS	0	0	0	0	0	0	0	0	0
SHANDS AT JACKSONVILLE	DUVAL	0	1,531,166	538,924	0	0	538,924	31,626,150	0	33,696,240

TABLE 1
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Provider Name (as contained in 1994 Audit Records)	County	Special LIP								Projected Special LIP
		Proportional		Trauma				Safety-Net	Spec Ped	
		Rural	Primary Care	Level 1	II or Ped	II and Ped	Tot Trauma			
SHANDS AT LAKE SHORE	COLUMBIA	253,671	0	0	0	0	0	0	0	253,671
SHANDS AT LIVE OAK	SUWANNEE	311,041	0	0	0	0	0	0	0	311,041
SHANDS AT STARKE	BRADFORD	218,755	0	0	0	0	0	0	0	218,755
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	0	755,733	538,924	0	0	538,924	4,270,363	0	5,565,020
SISTER EMMANUEL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
SOUTH BAY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTH LAKE MEMORIAL HOSPITAL	LAKE	0	0	0	0	0	0	0	0	0
SOUTH MIAMI HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
SAINT ANTHONY'S HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
ST CLOUD REGIONAL MEDICAL CENTER		0	0	0	0	0	0	0	0	0
ST. JOSEPH CARE OF FLORIDA	GULF	0	0	0	0	0	0	0	0	0
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	0	0	0	0	438,491	438,491	14,113	0	452,604
ST. LUCIE MEDICAL CENTER	ST. LUCIE	0	0	0	0	0	0	0	0	0
ST. MARY'S HOSPITAL	PALM BEACH	0	0	0	0	438,491	438,491	174,316	0	612,807
ST. PETERSBURG GENERAL HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
SAINT VINCENT'S HEALTH SYSTEM	DUVAL	0	0	0	0	0	0	0	0	0
SUN COAST HOSPITAL	PINELLAS	0	0	0	0	0	0	0	0	0
SUNCOAST COMMUNITY HCC	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
SOUTHWEST FLORIDA REGIONAL MEDICAL CTR	LEE	0	0	0	0	0	0	0	0	0
TALLAHASSEE MEMORIAL HEALTHCARE	LEON	0	0	0	281,272	0	281,272	36,486	0	317,758
TAMPA COMMUNITY HEALTH CENTER	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	0	1,759,563	538,924	0	0	538,924	12,085,933	0	14,384,420
THOMAS E. LANGLEY	SUMTER	0	0	0	0	0	0	0	0	0
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
TREASURE COAST COMMUNITY HEALTH CENTER	INDIAN RIVER	0	0	0	0	0	0	0	0	0
TRENTON MEDICAL CENTER, INC.	GLCHRIST	0	0	0	0	0	0	0	0	0
TRINITY COMMUNITY HOSPITAL	HAMILTON	0	0	0	0	0	0	0	0	0
TWIN CITIES HOSPITAL	OKALOOSA	0	0	0	0	0	0	0	0	0
UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH	0	0	0	0	0	0	0	0	0
UNIVERSITY HOSPITAL	BROWARD	0	0	0	0	0	0	0	0	0
WEST BOCA MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
WEST FLORIDA HOSPITAL	ESCAMBIA	0	0	0	0	0	0	0	0	0
GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	0	0	0	0	0	0	0	177,107
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH	0	0	0	0	0	0	0	0	0
WESTCHESTER GENERAL HOSPITAL	DADE	0	0	0	0	0	0	0	0	0
WINTER HAVEN HOSPITAL	POLK	0	0	0	0	0	0	0	0	0
WUESTHOFF HOSPITAL	BREVARD	0	0	0	0	0	0	0	0	0
WUESTHOFF MEDICAL CENTER - MELBOURNE		0	0	0	0	0	0	0	0	0
Totals		5,622,248	10,054,727	3,772,467	3,093,992	1,753,964	8,620,423	72,662,710	1,409,166	98,369,273

TABLE 2
SFY 2011-12
Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	fhurs only Data Type FHURS (F)	n t v 115.251% 1.0850				Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS	
			Medicaid Days (Incl. HMO) (CA)	Charity Care Days (CG)	50% Bad Debt Days RA=(CA+CG)	Adjusted Amnt of Local Tax Support	108.50% Preliminary (Amount of Local Funding) Ri (defined)	Mcaid+Char+ 50% Bad Debt % of Rural Tot. Rj=(RA+Ri)um(Ri)	Proportional Adjust For Rural Hospitals Rk = (Rj * 2.418.673)	Adjusted Rural Payments Rl = (Rk/Ri)*Rk	Mcaid+Char+ 50% Bad Debt % of Other Tot. Rm=(Sai+Phum)Rm	Proportional Adjust non-Rural Hospitals Rn = (Rm * (Sai) * (Sai) * Rm) / (Sai * (Sai) * (Sai) * Rm)		Adjusted Non-Rural Payments Ro = (Rn/Ri) * Rk
102610	AG HOLLEY	F			0.00000									
279269	DUVAL CHD/AGAPE CHC (SOUTH JAX)													
279269	DUVAL CHD/AGAPE CHC (WEST JAX)													
6905561	AGAPE COMMUNITY HEALTH CENTER													
101516	ALL CHILDREN'S HOSPITAL	A	37,170	1,437	457					0.01348		0	0	0
116483	ANN BATES LEACH EYE HOSPITAL	F	54	1,903	611					0.00089		0	0	0
120375	AVEN TURA HOSPITAL & MEDICAL CEN	A	8,752	2,611	2,228					0.00469		0	0	0
100356	BAPTIST HOSPITAL OF MIAMI	A	29,471	9,233	4,845					0.01503		0	0	0
102326	BAPTIST MEDICAL CENTER - BEACHES	A	1,731	2,649	1,057					0.00188		0	0	0
100641	BAPTIST MEDICAL CENTER	A	32,270	12,437	4,492					0.01698		0	0	0
101231	BAPTIST MEDICAL CENTER - NASSAU	A	773	909	607				0.04217	102,045	0	0	0	102,045
100749	BAPTIST HOSPITAL OF PENSACOLA	A	13,305	4,038	5,486					0.00788		0	0	0
120413	BARTOW REGIONAL MEDICAL CENTER	A	1,567	2,062	777					0.00152		0	0	0
100064	BAY MEDICAL CENTER	A	12,474	9,161	4,952	5,918,126	6,421,167			0.00918		0	6,421,167	6,421,167
101567	BAYFRONT MEDICAL CENTER	A	21,892	4,738	3,283	11,755,055	12,754,234			0.01032		0	12,754,234	12,754,234
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	A	4,781	1,454	836	-	0			0.00244		0	0	0
101834	BERT FISH MEDICAL CENTER	F	958	1,410	889	-	0			0.00112		0	0	0
101401	BETHESDA HEALTHCARE SYSTEM	A	21,482	5,477	2,728	1,156,611	1,254,923			0.01025		0	1,254,923	1,254,923
110213	BLAKE MEDICAL CENTER	A	2,068	527	815	-	0			0		0	0	0
101419	BOCA RATON COMMUNITY HOSPITAL	F	669	762	2,339	-	0			0		0	0	0
605514	BCND COMMUNITY HEALTH CENTER					-	0			0		0	0	0
295540	BORINQUEN HEALTH CARE					-	0			0		0	0	0
118079	BRANDON REGIONAL HOSPITAL	A	15,642	5,089	3,141	-	0			0.00824		0	0	0
6886931	BREVARD HEALTH ALLIANCE					-	0			0		0	0	0
102652	BROOKS REHABILITATION HOSPITAL	F	0		0	-	0			0		0	0	0
100671	BROOKSVILLE REGIONAL HOSPITAL	A	11,154	2,731	1,058	-	0			0.00516		0	0	0
6800271	BROWARD COMMUNITY FH					-	0			0		0	0	0
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	A	52,363	27,446	11,593	91,543,687	99,324,901			0.03169		0	99,324,901	99,324,901
520331	C. L. BRUMBACK					-	0			0		0	0	0
100269	CALHOUN LIBERTY HOSPITAL	A	159	13	511	-	0	0.01253	39,312	0		0	0	39,312
6800025	CAMILLUS HEALTH CONCERN, INC.					-	0			0		0	0	0
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	A	42	0	70	-	0	0.00206	4,986	0		0	0	4,986
100099	CAPE CANAVERAL HOSPITAL	A	1,934	1,411	692	-	0			0.00139		0	0	0

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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	115.251%						1.0850			Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS					
		Data Type	Medicaid Days (Incl. HMO)	Charity Care Days (CC)	50% Bad Debt Days (DB)	Adjusted Amnt of Local Tax Support	108.50% Preliminary (Amount of Local Funding)	Medicaid+Charity 50% Bad Debt	Proportional Adjust. For Rural Hospitals	Adjusted Rural Payments	Medicaid+Charity 50% Bad Debt	Proportional Adjust. non-Rural Hospitals	Adjusted Non-Rural Payments									
														FRURS (F)	RA=(CA+CC)	RJ=SA/(R+sum(RH))		RK = (R) * 2,418,573	RL = (SA/R)+RK	RM=SA/(R+sum(RH))	RN = (RM) * (2,418,573)/(R+sum(RH))	RO = (SA/R) + RN
														(CA)	(CC)	(DB)		R	SA	RH	SA	RH
119717	CAPE CORAL HOSPITAL	A	5,439	3,130	1,608	-	0	0	0	0.00351	0	0	0									
119806	CAPITAL REGIONAL MEDICAL CENTER	A	6,020	740	1,814	-	0	0	0	0.00296	0	0	0									
100366	UNIVERSITY OF MIAMI HOSPITAL	A	6,856	660	1,253	-	0	0	0	0.00303	0	0	0									
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	A	5,411	1,021	1,631	-	0	0	0	0.00278	0	0	0									
295515	CENTRAL FLORIDA FAMILY HEALTH CENTER					-	0	0	0			0	0									
295493	CENTRAL FLORIDA HEALTH CARE (FROSTPROOF)					-	0	0	0			0	0									
520446	CHARLOTTE COUNTY HEALTH DEPARTMENT					-	0	0	0			0	0									
100277	CHARLOTTE REGIONAL MEDICAL CENTER	A	1,430	765	561	-	0	0	0			0	0									
279196	CITRUS COUNTY HEALTH DEPARTMENT					-	0	0	0			0	0									
6885713	CITRUS HEALTH NETWORK					-	0	0	0			0	0									
102199	CITRUS MEMORIAL HEALTH SYSTEM	F	2,950	234	1,352	7,984,443	8,663,121	0	0			8,663,121	8,663,121									
100307	CLAY MEMORIAL HOSPITAL ()	X	134	234	91	-	0	0	0			0	0									
101966	CLEARWATER COMMUNITY HOSPITAL					-	0	0	0			0	0									
102202	CLEVELAND CLINIC FLORIDA WESTON	F	1,310	236	1,043	-	0	0	0			0	0									
291528	COLLIER HEALTH SERVICES, INC.					-	0	0	0			0	0									
6839550	COLLIER HEALTH SERVICES					-	0	0	0			0	0									
120308	COLUMBIA HOSPITAL	A	8,240	2,430	1,451	578,774	627,970	0	0	0.00418	0	627,970	627,970									
295655	COMMUNITY HEALTH CENTERS OF PINELLAS					-	0	0	0			0	0									
295655	COMMUNITY HC - J. R. CLARKE					-	0	0	0			0	0									
295655	COMMUNITY HEALTH CENTERS OF PINELLAS					-	0	0	0			0	0									
295728	COMMUNITY HEALTH OF SOUTH FLORIDA					-	0	0	0			0	0									
295451	COMMUNITY HEALTH CENTERS, INC.					-	0	0	0			0	0									
105520	COMMUNITY HOSPITAL	A	7,021	1,577	1,602	-	0	0	0	0.00352	0	0	0									
109606	CORAL GABLES HOSPITAL	A	2,944	216	388	-	0	0	0	0.00122	0	0	0									
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	A	8,905	2,246	4,055	9,727,903	10,554,775	0	0	0.00525	0	10,554,775	10,554,775									
120049	ATLANTIC MEDICAL CENTER					-	0	0	0			0	0									
110060	JACKSON SOUTH COMMUNITY HOSPITAL	X				-	0	0	0			0	0									
120090	DELRAY MEDICAL CENTER	A	5,001	2,983	779	4,592,447	4,982,804	0	0			4,982,804	4,982,804									
101923	DESOTO MEMORIAL HOSPITAL	A	1,888	763	592	-	0	0.05973	144,530	0	0	0	144,530									

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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	fhurs only					115.251%		1.0850		Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Data Type	Medicaid Days	Charity Care	50% Bad Debt	Adjusted Amnt of Local Tax	108.50%	McAid+Char+ 50% Bad Debt	Proportional Adjust. For Rural	Adjusted Rural	McAid+Char+ 50% Bad Debt	Proportional Adjust. non-Rural	Adjusted Non-Rural				
		FHURS (F)	(Incl. HMO)	Days	Days	Support	Preliminary (Amount of Local Funding)	% of Rural Tot.	Hospitals	Payments	% of Other Tot.	Hospitals	Payments				
		(CA)	(CG)	RA*(CA+CG)	RI (defined)	RJ*(RI+RH)	RK = (RJ x 2.419,573)	RL = (SE(R)) * RK	RM*(SE(R)+RH)	SN*(RM+(SE(R)+RH))	RO = (SE(R)) * RN	RP = (RL+RO)					
279251	DIXIE COUNTY HEALTH DEPARTMENT					-	0		0			0	0	0		0	
101036	DOCTORS MEMORIAL HOSPITAL	A	733	555	208	-	0	0.02756	66,684	0	0	0	0	0	66,684		
103543	DOCTORS HOSPITAL - CORAL GABLES	F	2,257	892	1,236	-	0		0	0	0.00151	0	0	0	0		
101800	DOCTORS MEMORIAL HOSPITAL	A	1,077	1,494	776	-	0	0.06166	149,183	0	0	0	0	149,183			
119954	DOCTORS HOSPITAL OF SARASOTA	A	727	440	418	-	0		0	0	0	0	0	0			
102776	MIAMI JEWISH HOME & HOSPITAL	F	0	0	231	-	0		0	0	0	0	0	0			
279269	DUVAL COUNTY HEALTH DEPARTMENT					-	0		0	0	0	0	0	0			
101494	FLORIDA HOSPITAL ZEPHYRHILLS	A	4,015	2,752	728	-	0		0	0	0.00259	0	0	0			
295400	JESSIE TRICE COMMUNITY HEALTH CENTERS					-	0		0	0	0	0	0	0			
100048	ED FRASER MEMORIAL HOSPITAL	A	1	140	439	-	0	0.01065	25,859	0	0	0	0	25,859			
102598	EDWARD WHITE HOSPITAL	A	1,654	736	246	-	0		0	0	0.00091	0	0	0			
102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL		327	182	161	-	0		0	0	0	0	0	0			
102539	ENGLEWOOD COMMUNITY HOSPITAL	A	313	355	451	-	0		0	0	0	0	0	0			
6929907	ESCAMBIA COMMUNITY CLINICS, INC.					-	0		0	0	0	0	0	0			
101435	EVERGLADES REGIONAL MEDICAL CENTER	X				-	0		0	0	0	0	0	0			
295523	FAMILY HEALTH CENTER OF COLUMBIA COUNTY					-	0		0	0	0	0	0	0			
295701	FAMILY HEALTH CENTER OF SW FLORIDA					-	0		0	0	0	0	0	0			
117463	FAWCETT MEMORIAL HOSPITAL	A	1,594	501	968	-	0		0	0	0	0	0	0			
101206	FISHERMEN'S HOSPITAL	A	68	101	164	-	0	0.00613	14,831	0	0	0	0	14,831			
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	A	5,628	3,628	2,372	-	0		0	0	0.00401	0	0	0			
101826	FLORIDA HOSPITAL FISH MEMORIAL	A	2,519	2,248	2,389	-	0		0	0	0.00247	0	0	0			
101711	FLAGLER HOSPITAL	A	5,844	2,980	1,966	363,825	394,750		0	0	0.00372	0	394,750	394,750			
295744	FLORIDA COMMUNITY HEALTH CENTERS					-	0		0	0	0	0	0	0			
101883	FLORIDA HOSPITAL FLAGLER	A	1,445	867	1,288	-	0	0.06631	160,436	0	0	0	0	160,436			
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR.	A	5,858	2,509	903	-	0		0	0	0.00320	0	0	0			
102148	FLORIDA MEDICAL CENTER	A	8,928	1,507	429	-	0		0	0	0	0	0	0			
102032	FLORIDA MEDICAL CENTER SOUTH					-	0		0	0	0	0	0	0			
101290	FLORIDA HOSPITAL	A	88,725	55,095	3,201	4,723,599	5,125,105		0	0	0.05074	0	5,125,105	5,125,105			
260011	FLORIDA STATE HOSPITAL					-	0		0	0	0	0	0	0			
119784	FLORIDA STATE HOSPITAL - MED SURG.	A				-	0		0	0	0	0	0	0			
101095	FLORIDA HOSPITAL WATERMAN	A	4,720	2,484	2,027	6,532,957	7,088,259		0	0	0.00319	0	7,088,259	7,088,259			

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Medicaid Number	Provider	fhurs only					115.251%		1.0850		Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Data Type	n	t	v	Adjusted Amnt of Local Tax	108.50% Preliminary (Amount of Local Funding)	Medaid+Char+ 50% Bad Debt	Proportional Adjust For Rural	Adjusted Rural	Medaid+Char+ 50% Bad Debt	Proportional Adjust non-Rural	Adjusted Non-Rural				
		FHURS (F)	(Incl. HMO) Days	Days	Days	Support	RI (defined)	% of Rural Tot. Hospitals	Payments	% of Other Tot. Hospitals	Payments	Payments					
		(CA)	(CO)	RA=(CA+CO)	RI (defined)	RL=Sei(RHsum/RN)	RL = (RL * 2.412513)	RL = (Sei(RI)+RN)	RM=Sei(RHsum/RN)	RP (RM * (alloc sum(RJ)-sum(RI))	RO = (se)(RI) + RN	RP = (RL+RO)					
102601	FLORIDA HOSPITAL - WAUCHULA	A	61	1,002	442	-	0	0.02774	67,110	0	0	0	0	0	0	67,110	
111325	FORT WALTON BEACH MEDICAL CENTER	A	7,533	764	2,032	-	0	0	0	0	0.00356	0	0	0	0	0	
260037	G. PIERCE WOOD HOSPITAL	X				-	0	0	0	0	0	0	0	0	0	0	
100811	GADSDEN COMMUNITY HOSPITAL	A				-	0	0	0	0	0	0	0	0	0	0	
102717	BROOKS HEALTH SYSTEM					-	0	0	0	0	0	0	0	0	0	0	
101443	GLADES GENERAL HOSPITAL	A	3,689	977	802	2,699,397	2,928,846	0.10074	243,750	0	0	0	0	0	0	3,172,596	
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	X				-	0	0	0	0	0	0	0	0	0	0	
101524	GOOD SAMARITAN MEDICAL CENTER	A	4,362	2,106	745	803,224	871,498	0	0	0	0.00249	0	871,498	871,498	871,498		
102253	GULF COAST HOSPITAL - FT. MYERS	A				-	0	0	0	0	0	0	0	0	0	0	
117617	GULF COAST MEDICAL CENTER	A	8,730	449	929	-	0	0	0	0	0.00349	0	0	0	0	0	
100820	GULF PINES HOSPITAL	X				-	0	0	0	0	0	0	0	0	0	0	
295531	HELEN B. BENTLEY FAMILY HEALTH CENTER					-	0	0	0	0	0	0	0	0	0	0	
120324	H. LEE MOFFIT CANCER CENTER	A	5,252	5,783	486	-	0	0	0	0	0.00398	0	0	0	0	0	
101842	HALIFAX HEALTH	A	20,263	887	8,263	30,549,811	33,146,545	0	0	0	0.01015	0	33,146,545	33,146,545	33,146,545		
101354	HEALTH CENTRAL	A	6,566	4,593	2,120	2,622,912	2,845,860	0	0	0	0.00458	0	2,845,860	2,845,860	2,845,860		
204811	HEALTH CENTRAL PARK					-	0	0	0	0	0	0	0	0	0	0	
6874291	HEALTHCARE FOR THE HOMELESS					-	0	0	0	0	0	0	0	0	0	0	
101885	HEALTHMARK REGIONAL MEDICAL CENTER	A	401	105	730	-	0	0.02277	55,105	0	0	0	0	0	55,105		
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	A	7,247	1,925	911	-	0	0	0	0	0.00348	0	0	0	0		
101613	HELEN ELLIS MEMORIAL HOSPITAL	A	2,559	973	893	-	0	0	0	0	0.00153	0	0	0	0		
100862	HENDRY REGIONAL MEDICAL CENTER	A	374	0	802	-	0	0.02166	52,412	0	0	0	0	0	52,412		
279374	HERNANDO COUNTY HEALTH DEPARTMENT					-	0	0	0	0	0	0	0	0	0		
100412	HIALEAH HOSPITAL	A	13,601	1,341	718	-	0	0	0	0	0.00540	0	0	0	0		
100897	HIGHLANDS REGIONAL MEDICAL CENTER	A	2,873	238	366	-	0	0	0	0	0.00120	0	0	0	0		
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	F	220	122	29	-	0	0	0	0	0	0	0	0	0		
103551	HEALTHSOUTH REHAB OF SPRING HILL	F	0	372	99	-	0	0	0	0	0	0	0	0	0		
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	F	834	15	148	-	0	0	0	0	0	0	0	0	0		
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	X				-	0	0	0	0	0	0	0	0	0		
100081	HOLMES REGIONAL MEDICAL CENTER	A	16,641	12,016	2,625	-	0	0	0	0	0.01080	0	0	0	0		
100188	HOLY CROSS HOSPITAL		5,073	1,582	1,207	-	0	0	0	0	0	0	0	0	0		
102261	HOMESTEAD HOSPITAL	A	14,271	7,264	4,273	-	0	0	0	0	0.00891	0	0	0	0		
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	F	930	233	108	-	0	0	0	0	0	0	0	0	0		
120383	HEALTHSOUTH REHAB INSTITUTE - SARASOTA	F	736	14	19	-	0	0	0	0	0	0	0	0	0		

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Medicaid Number	Provider	fhurs only					115.251%			1.0850			Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Data Type	Medicaid Days	Charity Care	50% Bad Debt	Adjusted Amnt of Local Tax	108.50% Preliminary (Amount of Local Funding)	Meaid+Char+ 50% Bad Debt	Proportional Adjust. For Rural	Adjusted Rural	Meaid+Char+ 50% Bad Debt	Proportional Adjust. non-Rural	Adjusted Non-Rural	TOTAL OF ACCESS SYS. PAYMENTS					
		FHURS (F)	(Incl. HMO)	Days	Days	Support	Ri (defrad)	% of Rural Tot.	Hospitals	Payments	% of Other Tot.	Hospitals	Payments						
(CA)	(CG)	RAH(CA+CG)				RU=Sel(RHsum/RH)	RR = (RU * 2.418,573)	RL = (Sel(RI)+RK)	RM=Sel(RHsum/RH)	RS=(RM x (600-sun)/S-5,5um)F	RO = (Sel(RI) + RN)	RP = (RL+RO)							
120421	HEAL THSOUTH SEA PINES REHABILITATION HOSPITAL	F	139	365	53	-	0		0	0		0	0	0					
120341	HEAL THSOUTH REHAB. HOSPITAL TREAS COAST	F	164	524	96	-	0		0	0		0	0	0					
6860320	I. M. SOLZBACHER CTR FOR THE HOMELESS					-	0		0	0		0	0	0					
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	A	4,926	1,687	2,953	7,732,435	8,389,691		0	0	0.00330	0	8,389,691	8,389,691					
101044	INDIAN RIVER MEDICAL CENTER	A	7,767	4,966	1,665	9,864,514	10,703,324		0	0	0.00497	0	10,703,324	10,703,324					
204161	JACKSON MEMORIAL LONG-TERM CARE CENTER					-	0		0	0		0	0	0					
101061	JACKSON HOSPITAL	A	1,877	1,533	1,242	-	0	0.08566	207,321	0		0	0	207,321					
100421	JACKSON MEMORIAL HOSPITAL	A	206,350	133,198	19,435	320,251,792	347,473,194		0	0	0.12390	0	347,473,194	347,473,194					
203670	JACKSON MEMORIAL PERDUE MEDICAL CENTER					-	0		0	0		0	0	0					
101737	JAY HOSPITAL	A	424	627	489	-	0	0.02836	68,617	0		0	0	68,617					
279439	JEFFERSON COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0					
101460	JFK MEDICAL CENTER	A	15,802	7,309	2,971	3,520,760	3,820,024		0	0	0.00900	0	3,820,024	3,820,024					
120294	JUPITER MEDICAL CENTER	A	1,227	557	1,212	457,557	496,449		0	0		0	496,449	496,449					
120136	KENDALL REGIONAL MEDICAL CENTER	A	12,163	2,246	2,293	-	0		0	0	0.00576	0	0	0					
102300	KINDRED HOSPITAL - CENTRAL TAMPA	F	191	155	243	-	0		0	0		0	0	0					
119936	KINDRED HOSPITAL - S. FLA - CORAL GABLES	F	0	552	361	-	0		0	0		0	0	0					
100196	KINDRED HOSPITAL - SOUTH FLORIDA		137	52	206	-	0		0	0		0	0	0					
101915	KINDRED HOSPITAL - S.FLORIDA - HOLLYWOOD		688	629	156	-	0		0	0		0	0	0					
103535	KINDRED HOSPITAL - Ocala	F	141	41	30	-	0		0	0		0	0	0					
102342	KINDRED HOSPITAL BAY AREA - TAMPA	F	570	273	165	-	0		0	0		0	0	0					
108227	LAKE BUTLER HOSPITAL	A	39	953	184	-	0	0.02166	52,419	0		0	0	52,419					
563234	LAKE COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0					
119766	LAKE CITY MEDICAL CENTER	A	1,114	194	963	-	0		0	0	0.00076	0	0	0					
101664	LAKE WALES MEDICAL CENTERS	A	1,571	1,724	793	-	0		0	0	0.00141	0	0	0					
101648	LAKELAND REGIONAL MEDICAL CENTER	A	26,097	25,513	4,734	-	0		0	0	0.01945	0	0	0					
103420	LAKEWOOD RANCH MEDICAL CENTER	F	956	317	468	-	0		0	0	0.00060	0	0	0					
119741	LARGO MEDICAL CENTER	A	4,241	2,327	1,673	-	0		0	0		0	0	0					
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	F	704	0	116	-	0		0	0		0	0	0					
120057	LARKIN COMMUNITY HOSPITAL	A	2,944	209	463	-	0		0	0	0.00125	0	0	0					
119695	LAWNWOOD REGIONAL MEDICAL CENTER	A	15,661	3,249	2,523	-	0		0	0	0.00747	0	0	0					
279463	LEE COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0					
101109	LEE MEMORIAL HOSPITAL	A	25,169	10,596	2,784	6,122,199	6,642,586		0	0	0.01330	0	6,642,586	6,642,586					

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Medicaid Number	Provider	fhurs only Data Type FHURS (F)	n Medicaid Days (Incl. HMO) (CA)	t Charity Care Days (CG)	v 50% Bad Debt Days RA*(CA+CG)	115.251% Adjusted Amnt of Local Tax Support	1.0850 108.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
								Meaid+Char+ 50% Bad Debt	Proportional Adjust For Rural Hospitals	Adjusted Rural Payments	Meaid+Char+ 50% Bad Debt	Proportional Adjust non-Rural Hospitals	Adjusted Non-Rural Payments	
								% of Rural Tot.			% of Other Tot.			
								RU=Sel*(RHsum/RH)	RR = (RU * 2.418,573)	RL = (Sel*RI)+RR	RM=Sel*(RWsum/RH)	RF = (RM * (alloc.sum/FJ-sum)F	RO = (Sel*RI) + RN	
101079	LEESBURG REGIONAL MEDICAL CENTER	A	6,151	2,487	1,397	5,923,922	6,427,456	0	0	0	0.00346	0	6,427,456	6,427,456
101117	LEHIGH REGIONAL MEDICAL CENTER	A	1,780	9	830	-	0	0	0	0	0.00090	0	0	0
101192	LOWER KEYS MEDICAL CENTER	A	3,775	1,473	703	-	0	0	0	0	0.00205	0	0	0
299408	MADISON COUNTY HEALTH DEPARTMENT					-	0	0	0	0	0	0	0	0
101150	MADISON COUNTY MEMORIAL HOSPITAL	A	186	408	1,042	-	0	0.03010	72,829	0	0	0	0	72,829
295612	MANATEE COUNTY RURAL HEALTH SERVICES					-	0	0	0	0	0	0	0	0
101168	MANATEE MEMORIAL HOSPITAL	A	16,769	4,539	3,207	5,125,325	5,560,977	0	0	0	0.00846	0	5,560,977	5,560,977
295612	MANATEE COUNTY RURAL HEALTH SERVICES					-	0	0	0	0	0	0	0	0
295612	MANATEE COUNTY RURAL HEALTH SERVICES					-	0	0	0	0	0	0	0	0
203475	MARIANNA CONVALESCENT CENTER					-	0	0	0	0	0	0	0	0
101214	MARINERS HOSPITAL	F	190	973	558	-	0	0.03170	76,707	0	0	0	0	76,707
101184	MARTIN MEMORIAL HOSPITAL	A	7,953	4,318	2,010	-	0	0	0	0	0.00493	0	0	0
101541	MEASE HOSPITAL - DUNEDIN	A	9,828	5,298	1,853	-	0	0	0	0	0.00586	0	0	0
120081	MEASE HOSPITAL - COUNTRYSIDE	A				-	0	0	0	0	0	0	0	0
100200	MEMORIAL REGIONAL HOSPITAL	A	51,328	31,045	11,554	58,792,614	63,789,986	0	0	0	0.03242	0	63,789,986	63,789,986
101761	SARASOTA MEMORIAL HOSPITAL	A	14,285	0	4,461	21,281,393	23,090,312	0	0	0	0.00646	0	23,090,312	23,090,312
201006	MEMORIAL MANOR					-	0	0	0	0	0	0	0	0
102229	MEMORIAL HOSPITAL PEMBROKE	A	4,068	4,997	2,762	5,725,569	5,212,243	0	0	0	0.00408	0	6,212,243	6,212,243
102521	MEMORIAL HOSPITAL WEST	A	13,648	5,894	3,840	14,313,924	15,530,608	0	0	0	0.00800	0	15,530,608	15,530,608
101931	MEMORIAL HOSPITAL JACKSONVILLE	A	12,241	1,346	3,632	-	0	0	0	0	0.02594	0	0	0
103454	MEMORIAL HOSPITAL MIRAMAR	F	5,355	1,629	1,808	-	0	0	0	0	0.00303	0	0	0
112798	MEMORIAL HOSPITAL OF TAMPA	F	1,153	103	478	-	0	0	0	0	0	0	0	0
100439	MERCY HOSPITAL	A	8,581	1,392	1,532	-	0	0	0	0	0.00397	0	0	0
100706	METHODIST MEDICAL CENTER					-	0	0	0	0	0	0	0	0
100544	PAN AMERICAN HOSPITAL	A	1,639	54	1,508	-	0	0	0	0	0.00110	0	0	0
295442	MIAMI BEACH COM. HEALTH CTR					-	0	0	0	0	0	0	0	0
295442	MIAMI BEACH COMMUNITY HEALTH CENTER					-	0	0	0	0	0	0	0	0
295442	MIAMI BEACH CHC					-	0	0	0	0	0	0	0	0
100609	MIAMI CHILDRENS HOSPITAL	A	40,755	910	591	-	0	0	0	0	0.01458	0	0	0
100447	MI. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE					-	0	0	0	0	0	0	0	0
101583	MORTON F. PLANT HOSPITAL	A	12,982	6,901	1,897	5,877,525	6,377,115	0	0	0	0.00752	0	6,377,115	6,377,115
100463	MT. SINAI MEDICAL CENTER	A	13,558	4,536	2,584	-	0	0	0	0	0.00714	0	0	0
101176	MUNROE REGIONAL MEDICAL CENTER	A	12,272	3,221	3,159	2,196,466	2,383,166	0	0	0	0.00644	0	2,383,166	2,383,166

TABLE 2
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Calculations for Rural and Non-Rural Hospitals Provider Access Systems

Medicaid Number	Provider	fhurs only					115.251%		1.0850		Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Data Type	Medicaid Days	Charity Care	50% Bad Debt	Adjusted Amnt of Local Tax	108.50% Preliminary (Amount of Local Funding)	Meaid+Char+ 50% Bad Debt	Proportional Adjust For Rural	Adjusted Rural	Meaid+Char+ 50% Bad Debt	Proportional Adjust non-Rural	Adjusted Non-Rural				
		FHURS (F)	(incl. HMC)	Days	Days	Support	Ri (defined)	% of Rural Tot. Hospitals	Payments	% of Other Tot. Hospitals	Payments	Payments					
		(CA)	(CG)	RA=(CA+CG)				$RJ = (Sei) / (sum(Ri))$	$RK = (RJ) \times 2,419,673$	$RL = (Sei(Ri) + RK)$	$RM = (Sei(Ri) + sum(RH))$	$RF = (RM) \times (alloc-sum(RJ)) / sum(R)$	$RO = (Sei(Ri) + RN)$	$RP = (RL + RO)$			
108826	NORTH FLORIDA REGIONAL MEDICAL CENTER	A	8,041	988	1,821	-	0		0	0	0.00374	0	0	0			
140442	NORTH DADE HEALTH CENTER (JMH)					-	0		0	0		0	0	0			
295680	NORTH FLORIDA MEDICAL CTR - WEWAHITCHKA					-	0		0	0		0	0	0			
100315	NCH DOWNTOWN NAPLES HOSPITAL	A	15,323	8,369	3,515	-	0		0	0	0.00939	0	0	0			
101141	NATURE COAST REGIONAL HEALTH NETWORK	A	267	150	496	-	0	0.01682	40,689	0		0	0	40,689			
6879551	NOR THEAST FL HEALTH SERVICES					-	0		0	0		0	0	0			
260029	N.E. FLORIDA STATE HOSPITAL					-	0		0	0		0	0	0			
101508	MORTON PLANT NORTH BAY HOSPITAL	A	2,013	1,926	727	-	0		0	0	0.00161	0	0	0			
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	A	10,420	7,948	7,621	19,954,671	21,650,818		0	0	0.00897	0	21,650,818	21,650,818			
101265	NORTH OKALOOSA MEDICAL CENTER	A	2,368	1,116	503	-	0		0	0	0.00138	0	0	0			
100498	NORTH SHORE MEDICAL CENTER	A	21,889	2,726	989	-	0		0	0	0.00894	0	0	0			
102571	NORTH RIDGE MEDICAL CENTER	A				-	0		0	0		0	0	0			
115193	NORTHSIDE HOSPITAL & HEART INST.	A	5,699	2,646	1,722	-	0		0	0	0.00347	0	0	0			
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	A	285	1,174	306	-	0	0.03251	78,662	0		0	0	78,662			
104591	NORTHWEST MEDICAL CENTER	A	6,406	1,035	1,543	-	0		0	0	0.00310	0	0	0			
120073	OAK HILL HOSPITAL	A	2,822	910	591	-	0		0	0		0	0	0			
109886	OCALA REGIONAL MEDICAL CENTER	A	6,210	1,325	2,307	1,684,211	1,827,369		0	0	0.00340	0	1,827,369	1,827,369			
279561	OKALOOSA COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0			
279587	ORANGE COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0			
111741	ORANGE PARK MEDICAL CENTER	A	5,664	1,672	2,814	-	0		0	0	0.00461	0	0	0			
101338	ORLANDO REGIONAL MEDICAL CENTER	A	91,474	26,681	8,955	4,723,599	5,125,105		0	0	0.04387	0	5,125,105	5,125,105			
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	A				-	0		0	0		0	0	0			
279595	OSCEOLA COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0			
101389	OSCEOLA REGIONAL MEDICAL CENTER	A	12,488	1,182	2,934	-	0		0	0	0.00573	0	0	0			
212032	PALM BEACH COUNTY HOME					-	0		0	0		0	0	0			
102105	PALM BEACH GARDENS MEDICAL CENTER	A	1,841	1,152	387	378,514	410,688		0	0		0	410,688	410,688			
102245	PALM BEACH REGIONAL HOSPITAL					-	0		0	0		0	0	0			
100536	PALM SPRINGS GENERAL HOSPITAL	A	1,910	0	1,613	-	0		0	0		0	0	0			
104804	PALMETTO GENERAL HOSPITAL	A	20,386	1,400	916	-	0		0	0	0.00784	0	0	0			
120111	PALMS OF PASADENA HOSPITAL	A	1,484	547	484	-	0		0	0		0	0	0			
120260	PALMS WEST HOSPITAL	A	10,550	2,117	1,469	635,461	689,475		0	0	0.00488	0	689,475	689,475			
6896936	PANCRE HEALTH CENTER					-	0		0	0		0	0	0			
111414	PARK MEDICAL CENTER					-	0		0	0		0	0	0			

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Medicaid Number	Provider	thurs only		n		t		v		115.251%		1.0850		Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
		Data Type	Medicaid Days	Charity Care	50% Bad Debt	Adjusted Amnt of Local Tax	108.50%	Medaid+Char+ 50% Bad Debt	Proportional Adjust For Rural	Adjusted Rural	Medaid+Char+ 50% Bad Debt	Proportional Adjust non-Rural	Adjusted Non-Rural	\$ -						
		FHURS (F)	(Incl. HMO)	Days	Days	Support	Preliminary (Amount of Local Funding)	% of Rural Tot.	Hospitals	Payments	% of Other Tot.	Hospitals	Payments							
	(CA)	(CO)	RA=(CA+CG)	RI (defined)	RU=SA*(P+sum(RN))	RR = (RU x 2,419,572)	RL = (SEIR)*RR	RM=(SE+R+sum(RN))	1 (RN) x (sum(RN)-sum(R))	RD = (SEIR) + RR	RP = (RL+RD)									
102385	PARKWAY REGIONAL (merged JM)	X				-	0			0	0									0
100102	PARISH MEDICAL CENTER	A	3,893	3,596	1,572	1,168,395	1,267,709			0	0	0.00312							1,267,709	1,267,709
109592	PASCO REGIONAL MEDICAL CENTER	A	1,833	168	416	-	0			0	0	0.00083							0	0
100285	PEACE RIVER REGIONAL MEDICAL CENTER	A	5,231	586	825	-	0			0	0	0.00229							0	0
101851	FLORIDA HOSPITAL OCEANSIDE	A	3,976	1,541	2,054	-	0			0	0	0.00261							0	0
103144	PHYSICAN'S REGIONAL MEDICAL CENTER	F	3,731	327	930	2,845,937	3,087,842			0	0	0.00172							3,087,842	3,087,842
120251	PINECREST REHABILITATION HOSPITAL	X				-	0			0	0								0	0
279625	PINELLAS COUNTY HEALTH DEPARTMENT					-	0			0	0								0	0
120006	PLANTATION GENERAL HOSPITAL	A	22,098	611	2,835	-	0			0	0	0.00882							0	0
279533	POLK COUNTY HEALTH DEPARTMENT					-	0			0	0								0	0
101681	POLK GENERAL HOSPITAL					-	0			0	0								0	0
102237	POMPANO BEACH MEDICAL CENTER					-	0			0	0								0	0
295507	PREMIER COMMUNITY HEALTHCARE					-	0			0	0								0	0
101311	PRINCETON HOSPITAL	F	0	0	330	-	0			0	0								0	0
113514	PUTNAM COMMUNITY MEDICAL CENTER	A	3,249	217	2,028	-	0			0	0	0.00190							0	0
119750	H.H. RAULERSON	A	1,700	348	979	-	0	0.05576	134,922										134,922	134,922
202533	THE ROHR HOME					-	0			0	0								0	0
295434	RURAL HEALTH CARE - FMDC					-	0			0	0								0	0
260045	SOUTH FLORIDA STATE HOSPITAL					-	0			0	0								0	0
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL					-	0			0	0								0	0
103233	SACRED HEART OF THE EMERALD COAST	A	1,269	674	720	-	0			0	0	0.00092							0	0
100765	SACRED HEART HOSPITAL	A	36,475	4,858	4,489	1,020,367	1,107,098			0	0	0.01582							1,107,098	1,107,098
101745	SANTA ROSA MEDICAL CENTER	A	2,535	231	848	-	0			0	0	0.00125							0	0
279684	SARASOTA COUNTY HEALTH DEPARTMENT					-	0			0	0								0	0
120014	SEBASTIAN RIVER MEDICAL CENTER	A	776	0	530	-	0			0	0								0	0
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	F	196	0	82	-	0			0	0								0	0
103436	SELECT SPECIALTY HOSPITAL PANAMA CITY	F	180	0	21	-	0			0	0								0	0
103373	SELECT SPECIALTY HOSPITAL MIAMI	F	106	0	110	-	0			0	0								0	0
119989	SEVEN RIVERS COMMUNITY HOSPITAL	A	2,659	32	388	-	0			0	0	0.00106							0	0
100676	SHANDS AT JACKSONVILLE	A	49,377	40,841	5,896	18,711,670	20,302,162			0	0	0.03317							20,302,162	20,302,162
100331	SHANDS AT LAKE SHORE	A	3,983	3,221	525	2,845,937	3,087,842	0.14238	344,497										3,432,338	3,432,338
101796	SHANDS AT LIVE OAK	A	188	1,179	691	-	0	0.03793	91,765										91,765	91,765
100072	SHANDS AT STARKE	A	302	1,341	724	-	0	0.04359	105,479										105,479	105,479
100030	SHANDS TEACHING HOSPITAL & CLINIC	A	65,690	27,257	4,526	3,820,670	4,145,427			0	0	0.03364							4,145,427	4,145,427
103284	SISTER EMMANUEL HOSPITAL	F	634	116	59	-	0			0	0								0	0

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Medicaid Number	Provider	fhurs only Data Type FHURS (F)	n t v			115.251%		1.0850		Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS
			Medicaid Days	Charity Care	50% Bad Debt	Adjusted Amnt of Local Tax	108.50% Preliminary (Amount of Local Funding)	Meaid+Char+ 50% Bad Debt	Proportional Adjust For Rural	Adjusted Rural	Meaid+Char+ 50% Bad Debt	Proportional Adjust non-Rural	Adjusted Non-Rural			
			(incl. HMO)	Days	Days	Support	RT (admed)	% of Rural Tot.	Hospitals	Payments	% of Other Tot.	Hospitals	Payments			
			(CA)	(CG)	RA=(CA+CG)			RU=Sel(RHnum)(RH)	RV = (RU x 2,418,873)	RL = (Sel(RU)*RV)	RM=Sel(RHnum)(RH)	RN=(RA x (200,000/RU)) sum(F)	RO = sel(RI) * RN			
119946	SOUTH BAY HOSPITAL	A	1,220	1,197	691	-	0									0
100986	SOUTH FLORIDA BAPTIST HOSPITAL	A	3,543	3,791	920	1,721,160	1,867,458				0.00285	0	1,867,458			1,867,458
101087	SOUTH LAKE HOSPITAL	A	1,716	2,329	889	4,278,101	4,641,740				0.00170	0	4,641,740			4,641,740
100587	SOUTH MIAMI HOSPITAL	A	12,766	3,182	2,556	-	0				0.00639	0	0			0
100595	SOUTH BEACH COMMUNITY HOSPITAL	A				-	0					0	0			0
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	A	0	0	140	-	0					0	0			0
102466	SPRING HILL REGIONAL HOSPITAL					-	0					0	0			0
120227	SAINT ANTHONY'S HOSPITAL	A	7,623	3,258	893	5,877,525	6,377,115				0.00406	0	6,377,115			6,377,115
120022	ST. CATHERINES REHABILITATION HOSPITAL	F	0		0	-	0					0	0			0
103462	ST CLOUD REGIONAL MEDICAL CENTER	F	1,315	0	567	-	0				0.00065	0	0			0
102407	ST. JOHN'S REHABILITATION HOSPITAL	F	0		0	-	0					0	0			0
9143211	ST. JOHNS RIVER RURAL HEALTH NETWORK					-	0					0	0			0
6867266	ST. JOSEPH CARE OF FLORIDA					-	0					0	0			0
100978	ST. JOSEPH'S HOSPITAL	A	52,794	17,842	3,836	11,887,751	12,898,210				0.02570	0	12,898,210			12,898,210
119971	ST. LUCIE MEDICAL CENTER	A	5,161	577	1,504	-	0				0.00250	0	0			0
101486	ST. MARY'S HOSPITAL	A	41,717	16,667	1,924	6,244,128	6,774,879				0.02078	0	6,774,879			6,774,879
120103	SAINT PETERSBURG GENERAL HOSPITAL	A	5,889	2,340	1,200	-	0				0.00325	0	0			0
100731	SAINT VINCENTS MEDICAL CENTER	A	12,642	5,235	2,894	-	0				0.00717	0	0			0
100722	SAINT LUKE'S HOSPITAL	F	1,525	914	1,334	-	0					0	0			0
101591	SUN COAST HOSPITAL	A				-	0					0	0			0
295230	SUNCOAST CHC					-	0					0	0			0
295574	SUNCOAST COMM HEALTH CENTER (DENTAL)					-	0					0	0			0
295230	SUNCOAST COMM HEALTH CTR					-	0					0	0			0
119982	SUNLAND - MARIANNA					-	0					0	0			0
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	F	551	378	298	-	0					0	0			0
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	A	8,484	2,033	2,361	-	0				0.00444	0	0			0
119920	TACACHALE DAHLIA HOSPITAL					-	0					0	0			0
101133	TALLAHASSEE MEMORIAL HOSPITAL	A	20,286	6,333	4,925	-	0				0.01089	0	0			0
295485	TAMPA FAMILY HEALTH CENTER					-	0					0	0			0
295485	TAMPA FAMILY HEALTH CENTER (DENTAL)					-	0					0	0			0
295485	TAMPA FAMILY HEALTH CTR					-	0					0	0			0
100994	TAMPA GENERAL HOSPITAL	A	50,595	31,618	3,235	17,301,469	18,772,094				0.02949	0	18,772,094			18,772,094
295477	THOMAS E. LANGLEY MEDICAL CENTER					-	0					0	0			0
119849	TOWN & COUNTRY HOSPITAL	F	2,051	657	900	-	0				0.00125	0	0			0

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Medicaid Number	Provider	fhurs only Data Type FHURS (F)	n Medicaid Days (Incl. HMO) (CA)	t Charity Care Days (CG)	v 50% Bad Debt Days RA=(CA+CG)	115.251% Adjusted Amnt of Local Tax Support	1.0850 108.50% Preliminary (Amount of Local Funding) R (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
								Mcaid+Char+ 50% Bad Debt % of Rural Tot	Proportional Adjust. For Rural Hospitals Rk = (Rk * 2.419573)	Adjusted Rural Payments RL = (Set(RI)*Rk)	Mcaid+Char+ 50% Bad Debt % of Other Tot	Proportional Adjust. non-Rural Hospitals L = (RM * (alloc.sum(RJ)-sub)F)	Adjusted Non-Rural Payments RO = (set(RO) * RN)	
6800050	TREASURE COAST COMMUNITY HEALTH CENTER					-	0		0	0		0	0	0
295060	TRENTON MEDICAL CENTER, INC.					-	0		0	0		0	0	0
100838	TRINITY COMMUNITY HOSPITAL	A				-	0		0	0		0	0	0
101257	TWIN CITIES HOSPITAL	A	385	56	428	-	0		0	0	0.00030		0	0
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	F	542	168	485	-	0		0	0	0.00041		0	0
100943	UNIVERSITY COMMUNITY HOSP. - CARROLLWOOD	A	1,447	1,074	1,081	-	0		0	0	0.00124		0	0
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	A	11,383	8,397	2,371	-	0		0	0	0.00765		0	0

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Medicaid Number	Provider	fhurs only Data Type FHURS (F)	n Medicaid Days (Incl. HMO) (CA)	t Charity Care Days (CG)	v 50% Bad Debt Days RA*(CA+CG)	115.251% Adjusted Amnt of Local Tax Support	1.0850 108.50% Preliminary (Amount of Local Funding) RI (defined)	Rural Hospitals			Other than Rural Hospitals			TOTAL OF ACCESS SYS. PAYMENTS RP = (RL+RO)
								Mcaid+Char+ 50% Bad Debt	Proportional Adjust. For Rural	Adjusted Rural	Mcaid+Char+ 50% Bad Debt	Proportional Adjust. non-Rural	Adjusted Non-Rural	
								RI*S4*(R+sum(RH))	RR = (R) * 2,419,573	RL = (S)*(RI)+RR	RM*S*(R+sum(RH))	R = (RM * (2000-sum(RJ)-sum(F))	RO = (sum(RI)) * RI	
112801	UNIVERSITY HOSPITAL & MEDICAL C	A	3,947	733	1,830	-	0		0	0	0.00225	0	0	0
102879	KINDRED HOSPITAL - NORTH FLORIDA					-	0		0	0		0	0	0
102768	KINDRED HOSPITAL BAY AREA - ST. PETE	F	24	472	0	-	0		0	0		0	0	0
119733	VENICE REGIONAL MEDICAL CENTER	A	1,207	34	494	-	0		0	0		0	0	0
103179	THE VILLAGES REGIONAL HOSPITAL	A	482	785	647	-	0		0	0		0	0	0
120243	WEST BOCA MEDICAL CENTER	A	6,898	1,108	505	181,803	197,256		0	0	0.00294	0	197,256	197,256
280053	WEST FLORIDA COMMUNITY CARE CENTER		0	15,286	121	-	0		0	0	0.00532	0	0	0
113212	WEST FLORIDA HOSPITAL	A	5,651	832	1,704	-	0		0	0	0.00283	0	0	0
101702	WEST GABLES REHABILITATION HOSPITAL	F	751	0	60	-	0		0	0		0	0	0
279765	WALTON COUNTY HEALTH DEPARTMENT					-	0		0	0		0	0	0
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	A	71	0	567	-	0	0.01175	28,425	0		0	0	28,425
102130	WELLINGTON REGIONAL MEDICAL CENTER	A	6,766	2,155	1,426	938,845	1,015,392		0	0	0.00357	0	1,015,392	1,015,392
100625	WESTCHESTER GENERAL HOSPITAL	A	10,740	1,981	843	-	0		0	0	0.00468	0	0	0
112305	WESTSIDE REGIONAL MEDICAL CENTE	A	2,909	778	1,226	-	0		0	0		0	0	0
101699	WINTER HAVEN HOSPITAL	A	8,405	6,048	3,414	-	0		0	0	0.00617	0	0	0
101362	FLORIDA HOSPITAL WINTER PARK					-	0		0	0		0	0	0
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	A	5,485	3,959	1,657	-	0		0	0	0.00383	0	0	0
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	A				-	0		0	0	0.00164	0	0	0
120286	Doctors Hospital Inc (Dade Co)											0	0	0
103730	St. Luke's-St. Vincent's (Duval Co)											0	0	0
999999	UNDETERMINED	U				-	0		0	0		0	0	0
Totals			1,960,297	812,616	344,327	754,956,282	819,127,566	1.00000	2,419,573	0	1.00000	0	813,119,878	821,547,139

TABLE 3
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LIP_New Proposal

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					Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	January 1, 2011 rate		
												InPatient	Outpatient	Total
AG HOLLEY	PALM BEACH										152,802		152,802	
ALL CHILDREN'S HOSPITAL	PINELLAS	5,388,308		5,388,308	20,395			400,000		420,395	5,808,703	15,546,979	5,864,848	21,411,827
ANN BATES LEACH EYE HOSPITAL	DADE											31,224	2,393,807	2,425,032
AVENTURA HOSPITAL & MEDICAL CEN	DADE													
BAPTIST MEDICAL CENTER - BEACHES	DUVAL													
BAPTIST HOSPITAL OF MIAMI	DADE											16,213,931	1,937,116	18,151,047
BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA	567,845		567,845						567,845	567,845	4,398,432	804,244	5,202,676
BAPTIST MEDICAL CENTER	DUVAL	245,574		245,574						245,574	245,574	10,542,124	56,821	10,598,944
BAPTIST MEDICAL CENTER - NASSAU	NASSAU	130,141	102,045	232,186						244,556	244,556	476,742		
BARTOW REGIONAL MEDICAL CENTER	POLK													
BAY MEDICAL CENTER	BAY		6,421,167	6,421,167	4,091,985					4,091,985	10,513,152	3,451,011	666,974	4,117,985
BAYFRONT MEDICAL CENTER	PINELLAS	410,890	12,754,234	13,165,124				1,443,750		1,443,750	14,608,874	6,206,007	85,681	6,291,688
BERT FISH MEDICAL CENTER	VOLUSIA													
BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,254,923	1,254,923							1,254,923	4,258,016	45,253	4,303,269
BLAKE MEDICAL CENTER	MANATEE													
BOCA RATON COMMUNITY HOSPITAL	PALM BEACH													
BRANDON REGIONAL HOSPITAL	HILLSBORO											4,701,740	70,075	4,771,815
BROOKS REHABILITATION HOSPITAL	DUVAL													
BROOKVILLE REGIONAL HOSPITAL	HERNANDO											1,821,272	178,991	2,000,262
BROWARD HEALTH - BROWARD GENERAL	BROWARD	2,239,914	99,324,901	101,564,814	22,416,276			1,443,750	2,102,425	25,962,451	127,527,265	14,561,647	4,231,971	18,793,619
CALHOUN LIBERTY HOSPITAL	CALHOUN	145,416	30,312	175,728						439,125	439,125	614,853		
CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON	157,981	4,986	162,966	83,333					425,629	508,962	671,928		
CAPE CANAVERAL HOSPITAL	BREVARD													
CAPE CORAL HOSPITAL	LEE				1,678,139					1,678,139	1,678,139			
UNIVERSITY OF MIAMI HOSPITAL	DADE				16,320					16,320	16,320	4,646,230	463,487	5,109,717
CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE													
CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE													
CITRUS MEMORIAL HEALTH SYSTEM	CITRUS	8,663,121		8,663,121	707,715					707,715	9,370,836			
CLEARWATER COMMUNITY HOSPITAL	PINELLAS													
CLEVELAND CLINIC FLORIDA WESTON	BROWARD													
COLUMBIA HOSPITAL	PALM BEACH		627,970	627,970							627,970	1,070,953	219,771	1,290,724
COMMUNITY HOSPITAL	PASCO													
CORAL GABLES HOSPITAL	DADE											871,472	226,975	1,098,448
BROWARD HEALTH - CORAL SPRINGS ME	BROWARD		10,554,775	10,554,775	2,151,612			148,652		2,297,264	12,852,039	2,712,226	556,272	3,268,498
PASCO REGIONAL MEDICAL CENTER	PASCO													
ATLANTIC MEDICAL CENTER	VOLUSIA													
JACKSON SOUTH COMMUNITY HOSPITAL	DADE													
DELRAY MEDICAL CENTER	PALM BEACH	438,491	4,982,804	5,421,295							5,421,295			
DESOTO MEMORIAL HOSPITAL	DESOTO	237,770	144,530	382,300	1,263					348,650	349,913	732,213		
DOCTORS' HOSPITAL - CORAL GABLES	DADE													
DOCTORS HOSPITAL OF SARASOTA	SARASOTA													
DOCTORS MEMORIAL HOSPITAL	HOLMES	180,203	66,684	246,887	83,333					307,048	390,381	637,268		
DOCTORS MEMORIAL HOSPITAL	TAYLOR	234,826	149,183	384,009						365,850	365,850	749,859		
MIAMI JEWISH HOME & HOSPITAL	DADE													
ED FRASER MEMORIAL HOSPITAL	BAKER	1,059,213	25,859	1,085,071	83,333					3,881,172	3,964,555	5,049,576		
EDWARD WHITE HOSPITAL	PINELLAS													
HEALTHSOUTH EMERALD COAST REHABILITATION	BAY													
ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA													
EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH													
FAWCETT MEMORIAL HOSPITAL	CHARLOTTE													
FISHERMEN'S HOSPITAL	MONROE	156,636	14,831	171,466						449,100	449,100	620,566		
FLAGLER HOSPITAL	ST. JOHNS		394,750	394,750								394,750		
FLORIDA HOSPITAL	ORANGE	36,935	5,125,165	5,162,040				1,820,000		1,820,000	6,982,040	31,899,955	2,840,673	34,740,628

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					Regular	GME	Family Practice	PSN/CHILDREN	Rural / RFAP	Total DSH		January 1, 2011 rate				
												InPatient	Outpatient	Total		
FLORIDA HOSPITAL HEARTLAND MED. CT	HIGHLANDS															
FLORIDA HOSPITAL - WAUCHULA	HARDEE	143,253	67,110	210,363						378,012	378,012	588,375				
FLORIDA HOSPITAL FLAGLER	FLAGLER	127,376	160,436	287,812						393,252	393,252	681,064				
FLORIDA HOSPITAL WATERMAN	LAKE		7,088,259	7,088,259								7,088,259				
FLORIDA HOSPITAL ZEPHYRHILLS	PASCO															
FLORIDA MEDICAL CENTER	BROWARD															
FLORIDA MEDICAL CENTER SOUTH	BROWARD															
FLORIDA STATE HOSPITAL										1,090,789	1,090,789	1,090,789				
FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN									3,902	3,902	3,902	2,202			2,202
FORT WALTON BEACH MEDICAL CENTER	OKALOOSA															
G. PIERCE WOOD HOSPITAL	DESOTO															
GADSDEN COMMUNITY HOSPITAL	GADSDEN															
BROOKS HEALTH SYSTEM	DUVAL															
GEORGE E. WEEEMS MEMORIAL HOSPITAL	FRANKLIN	177,107	28,425	205,531						429,433	512,768	718,297				
GLADES GENERAL HOSPITAL	PALM BEACH	238,333	3,172,596	3,410,929						351,633	907,507	4,318,436				
PARKWAY REGIONAL MEDICAL CENTER	DADE															
GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		871,498	871,498								871,498				
GULF COAST MEDICAL CENTER	BAY												3,932,326	322,689		4,255,015
GULF COAST HOSPITAL - FT. MYERS	LEE									447,788	447,788	447,788				
GULF PINES HOSPITAL	GULF															
H. LEE MOFFIT CANCER CENTER	HILLSBORO												1,029,000	4,897,178		5,926,178
H.H. RAULERSON	OKEECHOBEE	168,405	134,922	303,328						465,278	465,278	768,606				
HALIFAX HEALTH	VOLUSIA	281,272	33,146,545	33,427,817						1,443,750	8,088,092	41,515,909	7,301,412	3,687,332		10,988,744
HEALTH CENTRAL	ORANGE		2,845,860	2,845,860						2,590,141	2,590,141	5,436,001	1,532,413	361,626		1,894,039
HEALTHMARK REGIONAL MEDICAL CENTER	WALTON	118,713	55,105	173,818						357,394	357,394	531,212				
HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE															
LARKIN COMMUNITY HOSPITAL	DADE									1,443,750	1,443,750	1,443,750	833,065	72,199		905,264
HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON															
HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO															
HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS															
HEALTHSOUTH SEA PINES REHABILITATION CENTER	BREVARD															
HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD															
HEALTHSOUTH REHAB. HOSPITAL TREASURES	INDIAN RIVER															
HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA															
HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA															
HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK												3,464,286	131,095		3,595,361
HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS															
HENDRY REGIONAL MEDICAL CENTER	HENDRY	160,347	52,412	212,759						453,612	536,945	749,704				
HIALEAH HOSPITAL	DADE									9,001	9,001	9,001	5,600,263	501,537		6,101,801
HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS															
MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD															
HOLMES REGIONAL MEDICAL CENTER	BREVARD	281,272		281,272								281,272	6,261,586	1,709,171		7,970,757
HOLY CROSS HOSPITAL	BROWARD															
HOMESTEAD HOSPITAL	DADE									5,640	5,640	5,640	7,266,948	250,407		7,517,355
BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	505,504	8,389,691	8,895,196						277,883	2,925,626	11,820,822	906,434	97,593		1,004,027

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					Regular	GME	Family Practice	PSN/CHILDREN	Rural / RFAP		Total DSH	January 1, 2011 rate		
												InPatient	Outpatient	Total
INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		10,703,324	10,703,324						10,703,324				
JACKSON HOSPITAL	JACKSON	161,567	207,321	368,888	83,333				269,625	352,958	721,846			
JACKSON MEMORIAL HOSPITAL	DADE	4,454,635	347,473,194	351,927,829	62,869,489	16,254,780		2,358,498		81,502,767	433,430,596	109,332,653	12,320,944	121,653,597
JAY HOSPITAL	SANTA ROSA	150,479	68,617	219,096					226,851	226,851	445,947			
JFK MEDICAL CENTER	PALM BEACH		3,820,024	3,820,024							3,820,024	5,292,003	115,483	5,407,486
JUPITER MEDICAL CENTER	PALM BEACH		496,449	496,449							496,449			
KENDALL REGIONAL MEDICAL CENTER	DADE											5,239,438	339,140	5,578,578
KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBORO													
KINDRED HOSPITAL - Ocala	MARION													
KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD													
KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE													
KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD													
KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBORO													
LAKE BUTLER HOSPITAL	UNION	506,573	52,419	558,992					1,020,551	1,020,551	1,579,543			
LAKE CITY MEDICAL CENTER	COLUMBIA													
LAKE WALES MEDICAL CENTERS	POLK													
LAKEWOOD REGIONAL MEDICAL CENTER	POLK	281,272		281,272							281,272	6,703,696	1,069,685	7,773,382
LAKEWOOD RANCH MEDICAL CENTER	MANATEE													
LARGO MEDICAL CENTER	PINELLAS					1,616,352				1,616,352	1,616,352	296,275	70,203	366,478
LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE	281,272		281,272							281,272	4,531,939	201,429	4,733,368
LEE MEMORIAL HOSPITAL	LEE	1,070,849	6,642,586	7,713,435	7,977,533					7,977,533	15,690,968	9,499,583	1,425,368	10,924,951
LEESBURG REGIONAL MEDICAL CENTER	LAKE		6,427,456	6,427,456							6,427,456			
LEHIGH REGIONAL MEDICAL CENTER	LEE													
LOWER KEYS MEDICAL CENTER	MONROE											1,611,178	188,733	1,799,911
MADISON COUNTY MEMORIAL HOSPITAL	MADISON	102,399	72,829	175,228					308,627	308,627	483,855			
MANATEE MEMORIAL HOSPITAL	MANATEE		5,560,977	5,560,977							5,560,977	5,266,639	228,120	5,514,769
MARINERS HOSPITAL	MONROE	137,757	76,707	214,464					234,163	234,163	448,627			
MARTIN MEMORIAL HOSPITAL	MARTIN													
MEASE HOSPITAL - COUNTRYSIDE	PINELLAS													
MEASE HOSPITAL - DUNEDIN	PINELLAS													
FLORIDA HOSPITAL OCEANSIDE	VOLUSIA													
ST. LUCIE MEDICAL CENTER	ST. LUCIE											2,691,115	6,564	2,697,679
FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA													
SARASOTA MEMORIAL HOSPITAL	SARASOTA		23,090,312	23,090,312	2,261,048					2,261,048	25,351,360			
MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA													
MEMORIAL HOSPITAL MIRAMAR	BROWARD				83,333					130,765	130,765			
MEMORIAL HOSPITAL OF TAMPA	HILLSBORO													
MEMORIAL HOSPITAL PEMBROKE	BROWARD	505,504	6,212,243	6,717,747	83,333					178,198	6,895,945	1,427,787	384,565	1,812,353
MEMORIAL HOSPITAL WEST	BROWARD		15,530,608	15,530,608	3,135,967					3,354,674	18,885,282			
MEMORIAL HOSPITAL JACKSONVILLE	DUVAL													
MEMORIAL REGIONAL HOSPITAL	BROWARD	2,175,232	63,769,986	65,965,218	17,514,584			1,476,349		18,990,933	84,956,151	18,515,774	8,683,219	27,198,992
MERCY HOSPITAL	DADE													
METHODIST MEDICAL CENTER	DUVAL													
MIAMI CHILDRENS HOSPITAL	DADE	4,558,562		4,558,562	23,486			400,000		423,496	4,982,048	20,763,571	4,722,333	25,485,904
ML SINAI MEDICAL CENTER & MIAMI HEAR	DADE													
MORTON F. PLANT HOSPITAL	PINELLAS		6,377,115	6,377,115				1,443,750		1,443,750	7,820,865	4,666,713	939,796	5,606,509
MT. SINAI MEDICAL CENTER	DADE	6,084,397		6,084,397				4,051,810		4,051,810	10,136,207	4,159,412	403,803	4,563,215
MUNROE REGIONAL MEDICAL CENTER	MARION		2,383,166	2,383,166	2,536,334					2,536,334	4,919,500			
N.E. FLORIDA STATE HOSPITAL	BAKER										892,618			
NCH DOWNTOWN NAPLES HOSPITAL	COLLIER	167,668		167,668							167,668	7,168,170	172,058	7,340,228
NATURE COAST REGIONAL HEALTH NETWORK	LEVY	151,950	40,689	192,639					256,528	256,528	449,167			
MORTON PLANT NORTH BAY HOSPITAL	PASCO													
BROWARD HEALTH - NORTH BROWARD MEMORIAL	BROWARD	281,272	21,650,818	21,932,090	9,816,418			235,941		10,054,359	31,986,449	2,188,944	675,109	2,864,052

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					Regular	GME	Family Practice	PSN/CHILDRENS	Rural / RFAP		Total DSH	InPatient	Outpatient	Total
NORTH DADE HEALTH CENTER (JM)	DADE													
NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA													
NORTH OKALOOSA MEDICAL CENTER	OKALOOSA													
NORTH SHORE MEDICAL CENTER	DADE				11,619					11,619	11,619	5,562,590	825,626	6,388,216
NORTH RIDGE MEDICAL CENTER	BROWARD													
NORTHSIDE HOSPITAL & HEART INST	PINELLAS											2,287,542	3,611	2,291,153
NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON	192,337	78,662	271,000	83,333				425,367	508,700	779,700			
NORTHWEST MEDICAL CENTER	BROWARD													
OAK HILL HOSPITAL	HERNANDO													
OCALA REGIONAL MEDICAL CENTER	MARION		1,827,369	1,827,369							1,827,369			
ORANGE PARK MEDICAL CENTER	CLAY													
ORLANDO REGIONAL MEDICAL CENTER	ORANGE	4,242,150	5,125,105	9,367,255		4,687,400				4,687,400	14,054,655	33,423,726	1,101,529	34,525,256
OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA											3,806,572	306,460	4,113,032
PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		410,888	410,888							410,888			
PALM BEACH REGIONAL HOSPITAL	PALM BEACH													
PALM SPRINGS GENERAL HOSPITAL	DADE													
PALMETTO GENERAL HOSPITAL	DADE				12,040			1,443,750		1,455,790	1,455,790	5,973,246		5,973,246
PALMS OF PASADENA HOSPITAL	PINELLAS													
PALMS WEST HOSPITAL	PALM BEACH		689,475	689,475							689,475	3,541,396	700,309	4,241,704
PAN AMERICAN HOSPITAL	DADE													
PARK MEDICAL CENTER														
PARKWAY REGIONAL (merged JM)	DADE													
PARRISH MEDICAL CENTER	BREVARD		1,267,709	1,267,709	1,127,918					1,127,918	2,395,627			
PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		3,087,842	3,087,842							3,087,842			
PINECREST REHABILITATION HOSPITAL	PALM BEACH													
PLANTATION GENERAL HOSPITAL	BROWARD				11,255					11,255	11,255	4,976,186	39,448	5,015,633
POLK GENERAL HOSPITAL	POLK													
POMPANO BEACH MEDICAL CENTER	BROWARD													
PRINCETON HOSPITAL	ORANGE													
PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM													
REGIONAL MEDICAL CENTER AT BAYONE	PASCO													
SACRED HEART HOSPITAL	ESCAMBIA	3,219,357	1,107,098	4,326,456	17,989					17,989	4,344,445	9,606,877	1,324,207	10,931,084
SACRED HEART OF THE EMERALD COAST	WALTON													
SAINT ANTHONY'S HOSPITAL	PINELLAS		6,377,115	6,377,115							6,377,115	1,483,719	385,104	1,868,823
PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE													
SAINT LUKE'S HOSPITAL	DUVAL					1,820,000				1,820,000	1,820,000	359,254	74,285	433,539
SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS											1,923,171	151,545	2,074,716
SAINT VINCENT'S MEDICAL CENTER	DUVAL						1,443,750			1,443,750	1,443,750	2,751,689	434,285	3,185,973
SANTA ROSA MEDICAL CENTER	SANTA ROSA													
SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER													
SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE													
SELECT SPECIALTY HOSPITAL MIAMI	DADE													
SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY													
SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS													
SHANDS AT JACKSONVILLE	DUVAL	33,696,240	20,302,162	53,998,402	21,810	12,833,802		2,017,321		14,872,933	68,871,335	11,242,006	9,260,651	20,502,657
SHANDS AT LAKE SHORE	COLUMBIA	253,671	3,432,338	3,686,010	3,074				427,176	430,250	4,116,260			
SHANDS AT LIVE OAK	SUWANNEE	311,041	91,765	402,805					595,435	595,435	998,240			
SHANDS AT STARKE	BRADFORD	218,755	105,479	324,234					338,239	338,239	662,473			
SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA	5,565,020	4,145,427	9,710,447	38,172	14,608,830		241,127		14,888,129	24,598,576	27,379,747	7,486,407	34,866,154
SISTER EMMANUEL HOSPITAL	DADE													
SOUTH BAY HOSPITAL	HILLSBOROUGH													
SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,867,458	1,867,458							1,867,458	1,817,026	188,463	2,005,489
SOUTH FLORIDA STATE HOSPITAL	BROWARD													

TABLE 3
SFY 2011-12
EFFECT OF RECOMMENDED PAYMENTS FOR LOW INCOME POOL, DSH &
EXEMPTIONS TO CEILINGS

LIP_New Proposal

Provider Name (as contained in 1994 Audit Records)	County	Special LIP (from Table 1)	LIP Allocation (from Table 2)	Total Provider LIP	DSH 2011-12					Total LIP and DSH by Provider	Provider Exemption Costs (04,05,06)			
					Regular	GME	Family Practice	PSN/CHILDREN	Rural / RFAP		Total DSH	January 1, 2011 rate		
												InPatient	Outpatient	Total
SOUTH LAKE HOSPITAL	LAKE		4,641,740	4,641,740										
SOUTH MIAMI HOSPITAL	DADE													
ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE													
SOUTH BEACH COMMUNITY HOSPITAL	DADE													
SOUTHWEST FLORIDA REGIONAL MEDICAL CENTER	LEE				1,043,222				1,043,222	1,043,222				
SELECT SPECIALTY HOSPITAL - MEMORIAL	DUVAL													
SPRING HILL REGIONAL HOSPITAL	HERNANDO													
ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA													
ST. CATHERINE'S REHABILITATION HOSPITAL	DADE													
ST. JOHN'S REHABILITATION HOSPITAL														
ST. JOSEPH'S HOSPITAL	HILLSBOROUGH	452,604	12,898,210	13,350,813	28,978				28,978	13,379,791	12,039,929	187,661	12,226,589	
ST. MARY'S HOSPITAL	PALM BEACH	612,807	6,774,879	7,387,686	20,836				20,836	7,408,522	6,497,586	856,803	7,354,359	
SUN COAST HOSPITAL	PINELLAS													
SUNLAND - MARIANNA	JACKSON													
TACACHALE DAHLIA HOSPITAL	ALACHUA													
CAPITAL REGIONAL MEDICAL CENTER	LEON													
TALLAHASSEE MEMORIAL HOSPITAL	LEON	317,758		317,758			1,443,750		1,443,750	1,761,508	8,777,599	378,561	9,156,160	
TAMPA GENERAL HOSPITAL	HILLSBOROUGH	14,384,420	18,772,094	33,156,514		10,088,197			10,088,197	43,244,711	29,675,750	2,267,410	31,943,160	
THE VILLAGES REGIONAL HOSPITAL	SUMTER													
TOWN & COUNTRY HOSPITAL	HILLSBOROUGH													
TRINITY COMMUNITY HOSPITAL	HAMILTON													
TWIN CITIES HOSPITAL	OKALOOSA													
UNIVERSITY COMMUNITY HOSP. - CARROLL	HILLSBOROUGH													
UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH													
UNIVERSITY HOSPITAL & MEDICAL CENTER	BROWARD													
UNIVERSITY OF MIAMI HOSPITAL & CLINIC	DADE										227,170	2,814,405	3,041,575	
KINDRED HOSPITAL - NORTH FLORIDA	CLAY													
KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS													
VENICE REGIONAL MEDICAL CENTER	SARASOTA													
FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA													
WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		1,015,392	1,015,392						1,015,392	1,084,359	203,770	1,288,129	
WEST BOCA MEDICAL CENTER	PALM BEACH		197,256	197,256						197,256				
WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA													
WEST FLORIDA HOSPITAL	ESCAMBIA													
WEST GABLES REHABILITATION HOSPITAL	DADE													
WESTCHESTER GENERAL HOSPITAL	DADE				7,893				7,893	7,893	1,338,501	1,327	1,339,828	
WESTSIDE REGIONAL MEDICAL CENTER	BROWARD													
WINTER HAVEN HOSPITAL	POLK										4,744,455	752,930	5,497,385	
FLORIDA HOSPITAL WINTER PARK	ORANGE													
WUESTHOFF MEDICAL CENTER - ROCKLE	BREVARD													
WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD													
Graduate Medical Education Initiative Consortiums							2,000,000		2,000,000	2,000,000				
UNDETERMINED														
Total Hospital Provider Access Systems		98,369,273	821,547,139	919,916,412	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	1,179,879,294	551,109,890	94,365,136	645,475,025
Non-Hospital Issues														
Poison Control (GR)				3,172,805							3,172,805			
FQHC-DOH Match (GR)				3,638,128							3,638,128			
FQHC-DOH Match (Local Governments)				3,638,128							3,638,128			
FQHC				11,000,000							11,000,000			
County Initiatives - DOH				4,534,727							4,534,727			
Hospital Based Primary Care Initiatives				3,000,000							3,000,000			
Miami Dade Premium Assistance				250,000							250,000			
Palm Beach Premium Assistance				15,887,014							15,887,014			
Manatee ER Diversion (GR)				1,200,000							1,200,000			
New Primary Care Initiative				34,032,786							34,032,786			
Total Other Provider Access Systems				80,333,588							80,333,588			
Grand Total Provider Access Systems		98,369,273	821,547,139	1,000,250,000	155,223,205	67,781,171	13,550,000	10,016,200	13,392,306	259,962,882	1,260,212,882	551,109,890	94,365,136	645,475,025

Percent of Total screen values are based on averaged 2004, 2005 and 2006 audited Data and calculated as: (Medicaid Days + Charity Care Days) divided by Adjusted Patient Days. Audited Data as received by the Agency by February 1, 2011

**Table 4
Buyback cost based on January 2011 rate setting**

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
1	4170	Kindred Hospital - Palm Beaches				-
2	9496	UCHLTACH at Connerton				-
3	100030	Shands Teaching Hospital	10,488,495		1,422,121	11,910,617
4	100048	Ed Fraser Memorial Hospital		147,556	0	147,556
5	100064	Bay Medical Center			0	-
6	100072	Shands at Starke		292,252	0	292,252
7	100081	Holmes Regional Medical Center			501,809	501,809
8	100099	Cape Canaveral Hospital			0	-
9	100102	Parrish Medical Center			0	-
10	100111	Wuesthoff Memorial Hospital			0	-
11	100129	Broward General Hospital	4,921,645		742,603	5,664,248
12	100188	Holy Cross Hospital, Inc.			0	-
13	100196	Kindred Hospital - Ft.Lauderdale			0	-
14	100200	Memorial Hospital	10,077,966		840,108	10,918,074
15	100218	North Broward Medical Center	681,065		104,017	785,082
16	100269	Calhoun Liberty Hospital		71,815	0	71,815
17	100277	Charlotte Regional Medical Center			0	-
18	100285	Peace River Regional Medical Center			0	-
19	100315	Naples Community Hospital			0	-
20	100331	Shands At Lake Shore		988,890	0	988,890
21	100358	Baptist Of Miami			0	-
22	100366	Cedars Medical Center, Inc.			0	-
23	100412	Hialeah Hospital			0	-
24	100421	Jackson Memorial Hospital	27,077,003		4,059,685	31,136,688
25	100439	Mercy Hospital, Inc.			0	-

Table 4
Buyback cost based on January 2011 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
26	100463	Mt. Sinai Medical Center			599,506	599,506
27	100471	University Of Miami Hospital			0	-
28	100498	Northshore Medical Center			0	-
29	100536	Palm Springs General Hospital			0	-
30	100544	Metropolitan Hospital Miami			0	-
31	100587	South Miami Hospital			0	-
32	100609	Miami Childrens Hospital		11,870,768		11,870,768
33	100625	Westchester General Hospital			0	-
34	100641	Baptist Medical Center			0	-
35	100676	Shands Jacksonville Medical Center	6,266,730		852,426	7,119,156
36	100722	Mayo Clinic Florida			22,339	22,339
37	100731	St. Vincent's Hospital			0	-
38	100749	Baptist Hospital (Pensacola)			372,562	372,562
39	100765	Sacred Heart Hospital			868,236	868,236
40	100803	George E. Weems Memorial Hospital		76,108	0	76,108
41	100862	Hendry Regional Medical Center		171,706	0	171,706
42	100871	Spring Hill Regional Hospital			0	-
43	100897	Highlands Regional Medical Center			0	-
44	100901	Florida Hospital Heartland Medical Center			0	-
45	100943	University Community Hospital Carrollwood			0	-
46	100978	St. Joseph's Hospital			1,091,851	1,091,851
47	100986	South Florida Baptist			0	-
48	100994	Tampa General Hospital			3,445,734	3,445,734
49	101028	University Community Hospital-Tampa			0	-
50	101036	Doctors Memorial Hospital		438,152	0	438,152

Table 4
Buyback cost based on January 2011 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
51	1O1044	Indian River Memorial Hospital			0	-
52	1O1061	Jackson Hospital		1,133,703	0	1,133,703
53	1O1079	Leesburg Regional Medical Center			0	-
54	1O1087	South Lake Memorial Hospital			0	-
55	1O1095	Florida Hospital Waterman			0	-
56	1O1109	Lee Memorial Hospital			921,633	921,633
57	1O1117	Lehigh Regional Medical Center			0	-
58	1O1133	Tallahassee Memorial Regional Medical Center			620,303	620,303
59	1O1141	Nature Coast Medical Center		86,858	0	86,858
60	1O1150	Madison County Memorial Hospital		35,731	0	35,731
61	1O1168	Manatee Memorial Hospital			0	-
62	1O1176	Munroe Regional Medical Center			0	-
63	1O1184	Martin Memorial Hospital			0	-
64	1O1192	Lower Florida Keys Hospital			0	-
65	1O1206	Fishermen's Hospital		48,683	0	48,683
66	1O1214	Mariners Hospital		221,675	0	221,675
67	1O1231	Baptist Medical Center - Nassau		470,621	0	470,621
68	1O1257	Columbia Twin Cities Hospital			0	-
69	1O1265	North Okaloosa Medical Center			0	-
70	1O1290	Florida Hospital			4,215,962	4,215,962
71	1O1338	Orlando Regional Medical Center			4,589,085	4,589,085
72	1O1354	Health Central			0	-
73	1O1389	Columbia Medical Center-Osceola			0	-
74	1O1401	Bethesda Mem. Hosp.			0	-
75	1O1419	Boca Raton Community Hospital			0	-

Table 4
Buyback cost based on January 2011 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
76	101443	Glades General Hospital		955,768	0	955,768
77	101460	Columbia JFK Medical Center			0	-
78	101486	St. Mary's Hospital			633,505	633,505
79	101494	Florida Hospital Zephyrhills			0	-
80	101508	North Bay Medical Center			0	-
81	101516	All Children's Hospital	11,557,432			11,557,432
82	101524	Good Samaritan Hospital			0	-
83	101541	Mease Hospital Clinic			0	-
84	101567	Bayfront Medical Center			510,110	510,110
85	101583	Morton F. Plant Hospital			0	-
86	101591	Sun Coast Hospital			0	-
87	101613	Helen Ellis Memorial Hospital			0	-
88	101648	Lakeland Regional Medical Center			596,092	596,092
89	101664	Lake Wales Hospital Association			0	-
90	101699	Winter Haven Hospital			0	-
91	101702	West Gables Rehabilitation			0	-
92	101711	Flagler Hospital			0	-
93	101737	Jay Hospital		119,558	0	119,558
94	101745	Santa Rosa Hospital			0	-
95	101753	HealthSouth Rehabilitation Hospital-Largo			0	-
96	101761	Memorial Hospital			0	-
97	101788	Central Florida Regional Hospital			0	-
98	101796	Shands at Live Oak		222,124	0	222,124
99	101800	Doctor's Memorial Hospital		378,796	0	378,796
100	101826	Volusia Medical Center			0	-

Table 4
Buyback cost based on January 2011 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
101	101834 Bert Fish Memorial Hospital				0	-
102	101842 Halifax Medical Center				617,596	617,596
103	101869 Ormond Beach Memorial Hospital				0	-
104	101877 Memorial Hospital - West Volusia				0	-
105	101885 Healthmark Regional Medical Center			173,244	0	173,244
106	101893 Florida Hospital - Flagler			689,528	0	689,528
107	101907 Northwest Community Hospital			260,632	0	260,632
108	101915 Kindred Hospital-Hollywood				0	-
109	101923 Desoto Memorial Hospital			845,023	0	845,023
110	101931 Memorial Medical Center				0	-
111	101940 Campbellton-Graceville Hospital			40,708	0	40,708
112	101991 Wiregrass Hospital				0	-
113	102016 Florida Memorial Hospital				0	-
114	102024 D.W.Mcmillan Memorial				0	-
115	102041 Archbold Memorial Hospital				0	-
116	102067 Southeast Alabama General				0	-
117	102075 South Georgia Medical Center				0	-
118	102091 Flowers Hospital				0	-
119	102105 Palm Beach Gardens Medical Center				0	-
120	102121 Grady General Hospital				0	-
121	102130 Wellington Regional Medical Center				0	-
122	102164 Mizell Memorial Hospital				0	-
123	102199 Citrus Memorial Hospital				0	-
124	102202 Cleveland Clinic Hospital				0	-
125	102229 Pembroke Pines Hospital	428,381			0	428,381

Table 4
Buyback cost based on January 2011 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
126	102253	Columbia Gulf Coast Hospital			0	-
127	102261	Homestead Hospital			0	-
128	102288	Heart of Florida Hospital			0	-
129	102300	Kindred Hospital Central Tampa			0	-
130	102326	Baptist Hospital of Beaches			0	-
131	102334	Atmore Community Hospital			0	-
132	102342	Kindred Hospital (Tampa)			0	-
133	102369	Smith Hospital			0	-
134	102407	St. John's Rehabilitation Hospital			0	-
135	102474	South Baldwin Hospital			0	-
136	102521	Memorial Hospital - West	1,521,995		0	1,521,995
137	102539	Columbia Englewood Community Hospital			0	-
138	102555	Southeast Georgia Medical Center			0	-
139	102571	Northridge Medical Center			0	-
140	102598	Edward White Hospital			0	-
141	102601	Florida Hospital Wauchula		221,983	0	221,983
142	102610	A.G. Holley State Hospital			0	-
143	102679	Kindred Hospital - North Florida			0	-
144	102687	HealthSouth Rehab - Dothan			0	-
145	102709	HealthSouth Rehabilitation Hospital - Miami			0	-
146	102717	Genesis Rehabilitation Hospital			0	-
147	102750	Healthsouth Emerald Coast Hospital			0	-
148	102768	Kindred Hospital-St. Petersburg			0	-
149	102776	Douglas Gardens Hospital			0	-
150	103144	Cleveland Clinic FL Hospital - Naples			0	-

Table 4
Buyback cost based on January 2011 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
151	103179	The Villages Regional Hospital			0	-
152	103209	Wuesthoff Medical Center Melbourne			0	-
153	103233	Sacred Heart Hospital on the Emerald Coast		885,156	0	885,156
154	103284	Sister Emmanuel Hospital			0	-
155	103373	Select Specialty Hospital Miami			0	-
156	103390	Select Specialty Hospital - Orlando			0	-
157	103411	Charlton Memorial Hospital			0	-
158	103420	Lakewood Ranch Medical Center			0	-
159	103438	Select Specialty Hospital Panama City			0	-
160	103454	Memorial Hospital Miramar	847,706		0	847,706
161	103462	St. Cloud Regional Center			0	-
162	103535	Kindred Hospital Ocala			0	-
163	103543	Doctors Hospital			0	-
164	103551	Healthsouth Hospital of Spring Hill			0	-
165	103560	Healthsouth Ridgelake Hospital			0	-
166	103683	Specialty Hospital - Pensacola			0	-
167	103721	BayCare Alliant Hospital			0	-
168	103730	St. Lukes- St. Vincent's Healthcare			0	-
169	103748	Specialty Hospital - Tallahassee			0	-
170	103764	Specialty Hospital - Palm Beach			0	-
171	103772	Specialty Hospital - Gainesville			0	-
172	104591	Northwest Regional Hospital			0	-
173	104604	Palmetto General Hospital			0	-
174	105520	Columbia New Port Richey Hospital			0	-
175	106470	Specialty Hospital - Jacksonville			0	-

Table 4
Buyback cost based on January 2011 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
176	108219	Imperial Point Hospital	299,529		0	299,529
177	108227	Lake Butler Hospital		103,206	0	103,206
178	108626	North Florida Regional Hospital			0	-
179	109592	Pasco Community Hospital			0	-
180	109606	Coral Gables Hospital			0	-
181	109886	Ocala Regional Medical Center			0	-
182	110213	L.W. Blake Memorial Hospital			0	-
183	111325	Ft. Walton Beach Medical Center			0	-
184	111341	Southwest Florida Regional Medical			0	-
185	111741	Orange Park Medical Center			0	-
186	112305	Westside Regional Medical Center.			0	-
187	112798	Memorial Hospital of Tampa			0	-
188	112801	University Hospital & Medical Center			0	-
189	113212	West Florida Regional Medical Center			-	-
190	113514	Putnam Community Hospital			0	-
191	115193	Northside Hospital			0	-
192	116483	Anne Bates Leach Eye Hospital			0	-
193	117463	Fawcett Memorial Hospital			0	-
194	117617	Gulf Coast Community Hospital			0	-
195	118079	Brandon Regional Medical Center			0	-
196	119695	Lawnwood Regional Medical Center			441,143	441,143
197	119717	Cape Coral Hospital			0	-
198	119733	Venice Hospital			0	-
199	119741	Largo Medical Center			88,697	88,697
200	119750	H.H. Raulerson		822,744	0	822,744

Table 4
Buyback cost based on January 2011 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks
201	119768	Lake City Medical Center			0	-
202	119784	Florida State Hospital-Med			0	-
203	119806	Capital Regional Medical Center			0	-
204	119849	Town and Country Hospital			0	-
205	119881	Bayonet Point/Hudso			0	-
206	119938	Kindred Hospital - Coral Gables			0	-
207	119946	South Bay Hospital			0	-
208	119954	Doctors Hospital of Sarasota			0	-
209	119971	Columbia Medical Center-Port St.Lucie			0	-
210	119989	Seven Rivers Community Hospital			0	-
211	120006	Columbia Plantation General Hospital			0	-
212	120014	Sebastian Hospital			0	-
213	120022	St.Catherine's Rehabilitation Hospital			0	-
214	120057	Healthsouth Larkin Hospital-Miami			0	-
215	120073	Oak Hill Community Hospital			0	-
216	120081	Mease Hospital Countryside			0	-
217	120090	Delray Comm. Hospital			77,950	77,950
218	120103	St. Petersburg General Hospital				-
219	120111	Palms Of Pasadena Hospital				-
220	120138	Columbia Kendall Medical Center				-
221	120227	St Anthonys Hospital				-
222	120243	West Boca Medical Center.				-
223	120251	Pinecrest Rehabilitation Hospital				-
224	120260	Columbia Palms West Hospital				-
225	120278	HealthSouth Rehabilitation Hospital-Sunrise				-

Table 4
Buyback cost based on January 2011 rate setting

Medicaid Number	Providers	PSN Hospitals	Children's Hospitals	Rural Hospitals	Trauma/Teaching hospitals not included with PSN Hospitals	Total Buybacks	
226	120294	Jupiter Hospital				-	
227	120308	Columbia Hospital				-	
228	120324	H L Moffitt Cancer Center				-	
229	120332	HealthSouth Rehabilitation Hospital-Tallahassee				-	
230	120341	HealthSouth Rehabilitation Hospital-Treasure Coast				-	
231	120375	Aventura Hospital & Medical Center				-	
232	120383	HealthSouth Rehabilitation Hospital Sarasota				-	
233	120405	Coral Springs Medical Center	866,330			866,330	
234	120413	Bartow Memorial Hospital				-	
235	120421	HealthSouth Rehabilitation Hospital-Sea Pines				-	
236	260011	Florida State Hospital				-	
237	260029	Northeast Florida State Hospital				-	
238	260045	South Florida State Hospital				-	
239	260053	W. Fla Comm Care				-	
240	102814	University of South Alabama Medical Center				-	
241	10281402	U.S.A Children's & Women's Hospital				-	
242	10281401	U.S.A Knollwood Park				-	
						-	
		Total Buyback cost	63,476,846	23,428,200	9,902,219	28,235,071	125,042,336

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

LIP_New Proposal			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
102610	AG HOLLEY	PALM BEACH						152,802		152,802	152,802
101516	ALL CHILDREN'S HOSPITAL	PINELLAS				5,388,308	420,395	21,411,827	11,557,432	38,777,963	38,777,963
116483	ANN BATES LEACH EYE HOSPITAL	DADE						2,425,032		2,425,032	2,425,032
120375	AVENTURA HOSPITAL & MEDICAL CEN	DADE									-
102326	BAPTIST MEDICAL CENTER - BEACHES	DUVAL									-
100358	BAPTIST HOSPITAL OF MIAMI	DADE						18,151,047		18,151,047	18,151,047
100749	BAPTIST HOSPITAL OF PENSACOLA	ESCAMBIA				567,845		5,202,676	372,562	6,143,083	6,143,083
100641	BAPTIST MEDICAL CENTER	DUVAL				245,574		10,598,944		10,844,518	10,844,518
101231	BAPTIST MEDICAL CENTER - NASSAU	NASSAU				232,186	244,556		470,621	947,364	947,364
120413	BARTOW REGIONAL MEDICAL CENTER	POLK									-
100064	BAY MEDICAL CENTER	BAY		5,918,126	5,918,126	6,421,167	4,091,985	4,117,985		14,631,137	8,713,011
101567	BAYFRONT MEDICAL CENTER	PINELLAS	562,377	11,755,055	12,317,432	13,165,124	1,443,750	6,291,688	510,110	21,410,672	9,093,241
101834	BERT FISH MEDICAL CENTER	VOLUSIA									-
101401	BETHESDA HEALTHCARE SYSTEM	PALM BEACH		1,156,611	1,156,611	1,254,923		4,303,269		5,558,192	4,401,581
110213	BLAKE MEDICAL CENTER	MANATEE									-
101419	BOCA RATON COMMUNITY HOSPITAL	PALM BEACH									-
118079	BRANDON REGIONAL HOSPITAL	HILLSBOROUGH						4,771,815		4,771,815	4,771,815
102652	BROOKS REHABILITATION HOSPITAL	DUVAL									-
100871	BROOKSVILLE REGIONAL HOSPITAL	HERNANDO						2,000,262		2,000,262	2,000,262
100129	BROWARD HEALTH - BROWARD GENERAL MEDICAL CENTER	BROWARD	21,049,364	87,327,316	108,376,680	101,664,814	25,962,451	18,793,619	5,664,248	151,985,132	43,608,452
100269	CALHOUN LIBERTY HOSPITAL	CALHOUN				175,728	439,125		71,815	686,667	686,667
101940	CAMPBELLTON-GRACEVILLE HOSPITAL	JACKSON				162,966	508,962		40,708	712,636	712,636
100099	CAPE CANAVERAL HOSPITAL	BREVARD									-
119717	CAPE CORAL HOSPITAL	LEE					1,678,139			1,678,139	1,678,139
100366	UNIVERSITY OF MIAMI HOSPITAL	DADE					16,320	5,109,717		5,126,037	5,126,037
101788	CENTRAL FLORIDA REGIONAL HOSPITAL	SEMINOLE									-
100277	CHARLOTTE REGIONAL MEDICAL CENTER	CHARLOTTE									-
102199	CITRUS MEMORIAL HEALTH SYSTEM	CITRUS		7,984,443	7,984,443	8,663,121	707,715			9,370,836	1,386,393
101966	CLEARWATER COMMUNITY HOSPITAL	PINELLAS									-
102202	CLEVELAND CLINIC FLORIDA WESTON	BROWARD									-
120308	COLUMBIA HOSPITAL	PALM BEACH		578,774	578,774	627,970		1,290,724		1,918,695	1,339,920
105520	COMMUNITY HOSPITAL	PASCO									-
109606	CORAL GABLES HOSPITAL	DADE						1,098,448		1,098,448	1,098,448
120405	BROWARD HEALTH - CORAL SPRINGS MEDICAL CENTER	BROWARD	1,062,767	9,727,903	10,790,670	10,554,775	2,297,264	3,266,498	866,330	16,986,866	6,196,186
109592	PASCO REGIONAL MEDICAL CENTER	PASCO									-
120049	ATLANTIC MEDICAL CENTER	VOLUSIA									-
110060	JACKSON SOUTH COMMUNITY HOSPITAL	DADE									-
120090	DELRAY MEDICAL CENTER	PALM BEACH		4,592,447	4,592,447	5,421,295			77,950	5,499,245	906,799
101923	DESOTO MEMORIAL HOSPITAL	DESOTO				382,300	349,913		845,023	1,577,236	1,577,236
103543	DOCTORS' HOSPITAL - CORAL GABLES	DADE									-
119954	DOCTORS HOSPITAL OF SARASOTA	SARASOTA									-
101036	DOCTORS MEMORIAL HOSPITAL	HOLMES				246,867	390,381		438,152	1,075,420	1,075,420
101800	DOCTORS MEMORIAL HOSPITAL	TAYLOR				384,009	365,850		378,796	1,128,655	1,128,655
102776	MIAMI JEWISH HOME & HOSPITAL	DADE									-
100048	ED FRASER MEMORIAL HOSPITAL	BAKER				1,085,071	3,964,505		147,556	6,197,132	5,197,132
102598	EDWARD WHITE HOSPITAL	PINELLAS									-

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102750	HEALTHSOUTH EMERALD COAST REHABILITATION HOSPITAL	BAY									-
102539	ENGLEWOOD COMMUNITY HOSPITAL	SARASOTA									-
101435	EVERGLADES REGIONAL MEDICAL CENTER	PALM BEACH									-
117463	FAWCETT MEMORIAL HOSPITAL	CHARLOTTE									-
101208	FISHERMEN'S HOSPITAL	MONROE				171,466	449,100		48,683	669,250	669,250
101711	FLAGLER HOSPITAL	ST JOHNS		363,825	363,825	394,750				394,750	30,925
101290	FLORIDA HOSPITAL	ORANGE	804,974	4,723,599	5,528,573	5,162,040	1,820,000	34,740,628	4,215,962	45,938,630	40,410,057
100901	FLORIDA HOSPITAL HEARTLAND MED. CTR	HIGHLANDS									-
102601	FLORIDA HOSPITAL - WAUCHULA	HARDEE				210,363	378,012		221,983	810,358	810,358
101893	FLORIDA HOSPITAL FLAGLER	FLAGLER				287,812	393,252		689,528	1,370,592	1,370,592
101095	FLORIDA HOSPITAL WATERMAN	LAKE		6,532,957	6,532,957	7,088,259				7,088,259	555,301
101494	FLORIDA HOSPITAL ZEPHYRHILLS	PASCO									-
102148	FLORIDA MEDICAL CENTER	BROWARD									-
102032	FLORIDA MEDICAL CENTER SOUTH	BROWARD									-
260011	FLORIDA STATE HOSPITAL						1,090,789			1,090,789	1,090,789
119784	FLORIDA STATE HOSPITAL - MED SURG.	GADSDEN					3,902	2,202		6,104	6,104
111325	FORT WALTON BEACH MEDICAL CENTER	OKALOOSA									-
260037	G. PIERCE WOOD HOSPITAL	DESOTO									-
100811	GADSDEN COMMUNITY HOSPITAL	GADSDEN									-
102717	BROOKS HEALTH SYSTEM	DUVAL									-
100803	GEORGE E. WEEMS MEMORIAL HOSPITAL	FRANKLIN				205,531	512,786		76,108	794,406	794,406
101443	GLADES GENERAL HOSPITAL	PALM BEACH		2,699,397	2,699,397	3,410,929	907,507		955,768	5,274,204	2,574,807
111368	PARKWAY REGIONAL MEDICAL CENTER WEST	DADE									-
101524	GOOD SAMARITAN MEDICAL CENTER	PALM BEACH		803,224	803,224	871,498				871,498	68,274
117617	GULF COAST MEDICAL CENTER	BAY						4,255,015		4,255,015	4,255,015
102253	GULF COAST HOSPITAL - FT. MYERS	LEE	190,908		190,908		447,788			447,788	256,880
100820	GULF PINES HOSPITAL	GULF									-
120324	H. LEE MOFFIT CANCER CENTER	HILLSBOROUGH						5,926,178		5,926,178	5,926,178
119750	H.H. RAULERSON	OKEECHOBEE				303,328	465,278		822,744	1,591,349	1,591,349
101842	HALIFAX HEALTH	VOLUSIA	4,387,288	30,549,811	34,937,099	33,427,817	8,088,092	10,988,744	617,596	53,122,249	18,185,150
101354	HEALTH CENTRAL	ORANGE		2,622,912	2,622,912	2,845,860	2,590,141	1,894,039		7,330,040	4,707,128
101885	HEALTHMARK REGIONAL MEDICAL CENTER	WALTON				173,818	357,394		173,244	704,456	704,456
102709	HEALTHSOUTH REHAB HOSPITAL OF MIAMI	DADE									-
120057	LARKIN COMMUNITY HOSPITAL	DADE					1,443,750	905,264		2,349,014	2,349,014
120332	HEALTHSOUTH REHAB HOSPITAL - TALLAHASSEE	LEON									-
103551	HEALTHSOUTH REHAB OF SPRING HILL	HERNANDO									-
101753	HEALTHSOUTH REHAB. HOSPITAL - LARGO	PINELLAS									-
120421	HEALTHSOUTH SEA PINES REHABILITATION HOSPITAL	BREVARD									-
120278	HEALTHSOUTH SUNRISE REHAB. HOSPITAL	BROWARD									-
120341	HEALTHSOUTH REHAB. HOSPITAL TREAS COAST	INDIAN RIVER									-
120383	HEALTHSOUTH REHAB. INSTITUTE - SARASOTA	SARASOTA									-
103560	HEALTHSOUTH RIDGELAKE HOSPITAL	SARASOTA									-
102288	HEART OF FLORIDA REGIONAL MEDICAL CENTER	POLK						3,595,361		3,595,361	3,595,361
101613	HELEN ELLIS MEMORIAL HOSPITAL	PINELLAS									-
100862	HENDRY REGIONAL MEDICAL CENTER	HENDRY				212,759	536,945		171,708	921,410	921,410
100412	HIALEAH HOSPITAL	DADE					9,001	6,101,801		6,110,802	6,110,802

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100897	HIGHLANDS REGIONAL MEDICAL CENTER	HIGHLANDS									-
111791	MEMORIAL REGIONAL HOSPITAL SOUTH	BROWARD									-
100081	HOLMES REGIONAL MEDICAL CENTER	BREVARD				281,272		7,970,757	501,809	8,753,838	8,753,838
100188	HOLY CROSS HOSPITAL	BROWARD									-
102261	HOMESTEAD HOSPITAL	DADE					5,640	7,517,355		7,522,995	7,522,995
108219	BROWARD HEALTH - IMPERIAL POINT HOSPITAL	BROWARD	1,216,647	7,732,435	8,948,982	8,895,196	2,925,626	1,004,027	299,529	13,124,378	4,175,396
101044	INDIAN RIVER MEDICAL CENTER	INDIAN RIVER		9,864,814	9,864,814	10,703,324				10,703,324	838,509
101061	JACKSON HOSPITAL	JACKSON				368,888	352,958		1,133,703	1,855,549	1,855,549
100421	JACKSON MEMORIAL HOSPITAL	DADE	56,734,371	308,157,556	364,891,926	351,927,829	81,502,767	121,653,597	31,136,688	566,220,881	221,328,954
101737	JAY HOSPITAL	SANTA ROSA				219,096	226,851		119,558	565,506	565,506
101460	JFK MEDICAL CENTER	PALM BEACH		3,520,760	3,520,760	3,829,024		5,407,486		9,227,511	5,706,751
120294	JUPITER MEDICAL CENTER	PALM BEACH		457,557	457,557	496,449				496,449	38,892
120138	KENDALL REGIONAL MEDICAL CENTER	DADE						5,578,578		5,578,578	5,578,578
102300	KINDRED HOSPITAL - CENTRAL TAMPA	HILLSBOROUGH									-
103535	KINDRED HOSPITAL - Ocala	MARION									-
101915	KINDRED HOSPITAL - S FLORIDA - HOLLYWOOD	BROWARD									-
119938	KINDRED HOSPITAL - S. FLA - CORAL GABLES	DADE									-
100196	KINDRED HOSPITAL - SOUTH FLORIDA	BROWARD									-
102342	KINDRED HOSPITAL BAY AREA - TAMPA	HILLSBOROUGH									-
108227	LAKE BUTLER HOSPITAL	UNION				558,992	1,020,551		103,206	1,682,749	1,682,749
119768	LAKE CITY MEDICAL CENTER	COLUMBIA									-
101664	LAKE WALES MEDICAL CENTERS	POLK									-
101648	LAKELAND REGIONAL MEDICAL CENTER	POLK				281,272		7,773,382	596,092	8,650,746	8,650,746
103420	LAKEWOOD RANCH MEDICAL CENTER	MANATEE									-
119741	LARGO MEDICAL CENTER	PINELLAS					1,616,352	366,478	88,697	2,071,527	2,071,527
119895	LAWNWOOD REGIONAL MEDICAL CENTER	ST. LUCIE				281,272		4,733,368	441,143	5,455,783	5,455,783
101109	LEE MEMORIAL HOSPITAL	LEE	5,386,244	6,122,199	11,507,443	7,713,435	7,977,533	10,924,951	921,633	27,537,552	16,030,109
101079	LEESBURG REGIONAL MEDICAL CENTER	LAKE		5,923,922	5,923,922	6,427,456				6,427,456	503,533
101117	LEHIGH REGIONAL MEDICAL CENTER	LEE									-
101182	LOWER KEYS MEDICAL CENTER	MONROE						1,799,911		1,799,911	1,799,911
101150	MADISON COUNTY MEMORIAL HOSPITAL	MADISON				175,228	308,627		35,731	519,587	519,587
101168	MANATEE MEMORIAL HOSPITAL	MANATEE		5,125,325	5,125,325	5,560,977		5,514,759		11,075,736	5,950,412
101214	MARINERS HOSPITAL	MONROE				214,464	234,163		221,675	670,301	670,301
101184	MARTIN MEMORIAL HOSPITAL	MARTIN									-
120081	MEASE HOSPITAL - COUNTRYSIDE	PINELLAS									-
101541	MEASE HOSPITAL - DUNEDIN	PINELLAS									-
101851	FLORIDA HOSPITAL OCEANSIDE	VOLUSIA									-
101869	FLORIDA HOSPITAL ORMOND MEMORIAL	VOLUSIA									-
101761	SARASOTA MEMORIAL HOSPITAL	SARASOTA		21,281,393	21,281,393	23,090,312	2,261,048			25,351,360	4,069,966
101877	MEMORIAL HOSPITAL - WEST VOLUSIA	VOLUSIA									-
103454	MEMORIAL HOSPITAL MIRAMAR	BROWARD					130,765		847,706	978,471	978,471
112798	MEMORIAL HOSPITAL OF TAMPA	HILLSBOROUGH									-
102229	MEMORIAL HOSPITAL PEMBROKE	BROWARD		5,725,569	5,725,569	6,717,747	178,198	1,812,353	428,381	9,136,679	3,411,110
102521	MEMORIAL HOSPITAL WEST	BROWARD	1,443,556	14,313,924	15,757,480	15,530,608	3,354,674		1,521,995	20,407,278	4,649,796
101931	MEMORIAL HOSPITAL JACKSONVILLE	DUVAL									-

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100200	MEMORIAL REGIONAL HOSPITAL	BROWARD	13,612,643	56,031,479	69,644,122	66,965,218	18,990,933	27,198,992	10,918,074	123,073,218	53,429,096
100439	MERCY HOSPITAL	DADE									-
100706	METHODIST MEDICAL CENTER	DUVAL									-
100609	MIAMI CHILDRENS HOSPITAL	DADE				4,558,562	423,486	25,485,904	11,870,768	42,338,719	42,338,719
100447	MI. SINAI MEDICAL CENTER & MIAMI HEART INSTITUTE	DADE									-
101583	MORTON F. PLANT HOSPITAL	PINELLAS	562,377	5,877,525	6,439,902	6,377,115	1,443,750	5,606,509		13,427,374	6,987,472
100463	MT. SINAI MEDICAL CENTER	DADE				6,084,397	4,051,810	4,563,215	599,506	15,298,928	15,298,928
101176	MUNROE REGIONAL MEDICAL CENTER	MARION	1,129,937	2,196,466	3,326,403	2,383,166	2,536,334			4,919,500	1,593,097
260029	N.E. FLORIDA STATE HOSPITAL	BAKER					892,618			892,618	892,618
100315	NCH DOWNTOWN NAPLES HOSPITAL	COLLIER						7,340,228		7,507,896	7,507,896
101141	NATURE COAST REGIONAL HEALTH NETWORK	LEVY				167,668					
101508	MORTON PLANT NORTH BAY HOSPITAL	PASCO				192,639	256,528		86,858	536,024	536,024
100218	BROWARD HEALTH - NORTH BROWARD MEDICAL CENTER	BROWARD	3,266,987	19,954,671	23,221,658	21,932,090	10,054,359	2,864,052	785,082	35,635,583	12,413,925
140442	NORTH DADE HEALTH CENTER (JMH)	DADE									-
108626	NORTH FLORIDA REGIONAL MEDICAL CENTER	ALACHUA									-
101265	NORTH OKALOOSA MEDICAL CENTER	OKALOOSA									-
100498	NORTH SHORE MEDICAL CENTER	DADE					11,619	6,388,216		6,399,835	6,399,835
102571	NORTH RIDGE MEDICAL CENTER	BROWARD									-
115193	NORTHSIDE HOSPITAL & HEART INST.	PINELLAS						2,291,153		2,291,153	2,291,153
101907	NORTHWEST FLORIDA COMMUNITY HOSPITAL	WASHINGTON				271,000	508,700		260,632	1,040,331	1,040,331
104591	NORTHWEST MEDICAL CENTER	BROWARD									-
120073	OAK HILL HOSPITAL	HERNANDO									-
109886	OCALA REGIONAL MEDICAL CENTER	MARION		1,684,211	1,684,211	1,827,369				1,827,369	143,158
111741	ORANGE PARK MEDICAL CENTER	CLAY									-
101338	ORLANDO REGIONAL MEDICAL CENTER	ORANGE	2,073,206	4,723,599	6,796,805	9,367,255	4,687,400	34,525,256	4,589,055	53,168,996	46,372,191
101389	OSCEOLA REGIONAL MEDICAL CENTER	OSCEOLA						4,113,032		4,113,032	4,113,032
102105	PALM BEACH GARDENS MEDICAL CENTER	PALM BEACH		378,514	378,514	410,688				410,688	32,174
102245	PALM BEACH REGIONAL HOSPITAL	PALM BEACH									-
100536	PALM SPRINGS GENERAL HOSPITAL	DADE									-
104604	PALMETTO GENERAL HOSPITAL	DADE					1,455,790	5,973,246		7,429,036	7,429,036
120111	PALMS OF PASADENA HOSPITAL	PINELLAS									-
120260	PALMS WEST HOSPITAL	PALM BEACH		635,461	635,461	689,475		4,241,704		4,931,179	4,295,719
100544	PAN AMERICAN HOSPITAL	DADE									-
111414	PARK MEDICAL CENTER										-
102385	PARKWAY REGIONAL (merged JMH)	DADE									-
100102	PARRISH MEDICAL CENTER	BREVARD		1,168,395	1,168,395	1,267,709	1,127,918			2,395,627	1,227,232
103144	PHYSICIAN'S REGIONAL MEDICAL CENTER	COLLIER		2,845,937	2,845,937	3,087,842				3,087,842	241,905
120251	PINECREST REHABILITATION HOSPITAL	PALM BEACH									-
120006	PLANTATION GENERAL HOSPITAL	BROWARD					11,255	5,015,633		5,026,888	5,026,888
101681	POLK GENERAL HOSPITAL	POLK									-
102237	POMPANO BEACH MEDICAL CENTER	BROWARD									-
101311	PRINCETON HOSPITAL	ORANGE									-
113514	PUTNAM COMMUNITY MEDICAL CENTER	PUTNAM									-
119881	REGIONAL MEDICAL CENTER AT BAYONET POINT	PASCO									-
100765	SACRED HEART HOSPITAL	ESCAMBIA		1,020,367	1,020,367	4,326,456	17,989	10,931,084	868,236	16,143,764	15,123,397
103233	SACRED HEART OF THE EMERALD COAST	WALTON							885,166	885,156	885,156

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120227	SAINT ANTHONY'S HOSPITAL	PINELLAS		5,877,525	5,877,525	6,377,115		1,868,823		8,245,938	2,368,413
100285	PEACE RIVER REGIONAL MEDICAL CENTER	CHARLOTTE									-
100722	SAINT LUKE'S HOSPITAL	DUVAL					1,820,000	433,539	22,339	2,275,878	2,275,878
120103	SAINT PETERSBURG GENERAL HOSPITAL	PINELLAS						2,074,715		2,074,715	2,074,715
100731	SAINT VINCENT'S MEDICAL CENTER	DUVAL					1,443,750	3,185,973		4,629,723	4,629,723
101745	SANTA ROSA MEDICAL CENTER	SANTA ROSA									-
120014	SEBASTIAN RIVER MEDICAL CENTER	INDIAN RIVER									-
103390	SELECT SPECIALTY HOSPITAL - ORLANDO	ORANGE									-
103373	SELECT SPECIALTY HOSPITAL MIAMI	DADE									-
103438	SELECT SPECIALTY HOSPITAL PANAMA CITY	BAY									-
119989	SEVEN RIVERS COMMUNITY HOSPITAL	CITRUS									-
100676	SHANDS AT JACKSONVILLE	DUVAL	6,218,292	17,204,853	23,423,145	53,998,402	14,872,933	20,502,657	7,119,156	96,493,148	73,070,003
100331	SHANDS AT LAKE SHORE	COLUMBIA		2,845,937	2,845,937	3,686,010	430,250	988,890	5,105,149	2,259,212	2,259,212
101796	SHANDS AT LIVE OAK	SUWANNEE				402,805	595,435		222,124	1,220,364	1,220,364
100072	SHANDS AT STARKE	BRADFORD				324,234	338,239		292,252	954,724	954,724
100030	SHANDS TEACHING HOSPITAL & CLINIC	ALACHUA		3,820,670	3,820,670	9,710,447	14,888,129	34,866,154	11,910,617	71,375,347	67,554,677
103284	SISTER EMMANUEL HOSPITAL	DADE									-
119946	SOUTH BAY HOSPITAL	HILLSBOROUGH									-
100986	SOUTH FLORIDA BAPTIST HOSPITAL	HILLSBOROUGH		1,721,160	1,721,160	1,867,468		2,005,489		3,872,947	2,151,787
260045	SOUTH FLORIDA STATE HOSPITAL	BROWARD									-
101087	SOUTH LAKE HOSPITAL	LAKE		4,278,101	4,278,101	4,641,740				4,641,740	363,639
100587	SOUTH MIAMI HOSPITAL	DADE									-
119997	ORLANDO REGIONAL SOUTH SEMINOLE HOSPITAL	SEMINOLE									-
100595	SOUTH BEACH COMMUNITY HOSPITAL	DADE									-
111341	SOUTHWEST FLORIDA REGIONAL MEDICAL CENTE	LEE	473,363		473,363		1,043,222			1,043,222	569,859
106470	SELECT SPECIALTY HOSPITAL -MEMORIAL HEALTH JACKSONVILLE	DUVAL									-
102466	SPRING HILL REGIONAL HOSPITAL	HERNANDO									-
103462	ST CLOUD REGIONAL MEDICAL CENTER	OSCEOLA									-
120022	ST CATHERINE'S REHABILITATION HOSPITAL	DADE									-
102407	ST JOHN'S REHABILITATION HOSPITAL										-
100978	ST JOSEPH'S HOSPITAL	HILLSBOROUGH		11,887,751	11,887,751	13,350,813	28,978	12,226,589	1,091,851	26,698,232	14,810,481
119971	ST LUCIE MEDICAL CENTER							2,697,679		2,697,679	2,697,679
101486	ST MARY'S HOSPITAL	PALM BEACH		6,244,128	6,244,128	7,387,686	20,836	7,354,359	633,505	15,396,386	9,152,258
101591	SUN COAST HOSPITAL	PINELLAS									-
119962	SUNLAND - MARIANNA	JACKSON									-
119920	TACACHALE DAHLIA HOSPITAL	ALACHUA									-
119806	CAPITAL REGIONAL MEDICAL CENTER	LEON									-
101133	TALLAHASSEE MEMORIAL HOSPITAL	LEON				317,758	1,443,750	9,156,160	620,303	11,537,972	11,537,972
100994	TAMPA GENERAL HOSPITAL	HILLSBOROUGH	5,510,924	15,112,748	20,623,672	33,156,514	10,088,197	31,943,160	3,445,734	78,633,605	58,009,933
103179	THE VILLAGES REGIONAL HOSPITAL	SUMTER									-
119849	TOWN & COUNTRY HOSPITAL	HILLSBOROUGH									-
100838	TRINITY COMMUNITY HOSPITAL	HAMILTON									-
101257	TWIN CITIES HOSPITAL	OKALOSSA									-

TABLE 5
Anticipated Net Payments for LIP, DSH, and Exemption IGTs

LIP_New Proposal			IGTs			Provider Access System Distributions					
Medicaid Number	Provider Name	County	IGTs for SWI & DSH	TOTAL LIP & Exemption IGTs (Table 2) (less SWI, in prev column)	Total All IGTs	Total ALL LIP PAYMENTS (table 3)	DSH Payments (table 3)	Exemptions & Liver Global Fee (table 3)	Medicaid Trend Adjustment Restoration (table 4)	Total All Payments	PROJECTED Nets
100943	UNIVERSITY COMMUNITY HOSP - CARROLLWOOD	HILLSBOROUGH									-
101028	UNIVERSITY COMMUNITY HOSPITAL - TAMPA	HILLSBOROUGH									-
112801	UNIVERSITY HOSPITAL & MEDICAL C	BROWARD									-
100471	UNIVERSITY OF MIAMI HOSPITAL & CLINICS	DADE						3,041,575		3,041,575	3,041,575
102679	KINDRED HOSPITAL - NORTH FLORIDA	CLAY									-
102788	KINDRED HOSPITAL BAY AREA - ST. PETE	PINELLAS									-
119733	VENICE REGIONAL MEDICAL CENTER	SARASOTA									-
101826	FLORIDA HOSPITAL FISH MEMORIAL	VOLUSIA									-
102130	WELLINGTON REGIONAL MEDICAL CENTER	PALM BEACH		935,845	935,845	1,015,392		1,288,129		2,303,521	1,367,676
120243	WEST BOCA MEDICAL CENTER	PALM BEACH		181,803	181,803	197,256				197,256	15,453
260063	WEST FLORIDA COMMUNITY CARE CENTER	SANTA ROSA									-
113212	WEST FLORIDA HOSPITAL	ESCAMBIA									-
101702	WEST GABLES REHABILITATION HOSPITAL	DADE									-
100625	WESTCHESTER GENERAL HOSPITAL	DADE					7,893	1,339,828		1,347,721	1,347,721
112306	WESTSIDE REGIONAL MEDICAL CENTE	BROWARD									-
101699	WINTER HAVEN HOSPITAL	POLK						5,497,385		5,497,385	5,497,385
101362	FLORIDA HOSPITAL WINTER PARK	ORANGE									-
100111	WUESTHOFF MEDICAL CENTER - ROCKLEDGE	BREVARD									-
103209	WUESTHOFF MEDICAL CENTER - MELBOURNE	BREVARD									-
510510	Graduate Medical Education Initiative Consortiums		870,200		870,200		2,000,000			2,000,000	1,129,800
	GR not matched / DSH Re Allocation			250,000	250,000						(250,000)
123456	GR: FP (DSH), Mt Sinai (SN), CHEP (Ex)		750,000	10,506,000	11,256,000						(11,256,000)
	Liver Global Fee (IGTs included above with Exemptions)							9,932,000		9,932,000	9,932,000
	ReAllocate Local DSH IGTs		(119,052)		(119,052)						119,052
314314	Hospital Based Primary Care					(10,054,727)				(10,054,727)	(10,054,727)
999999	DSH (Shands-UF GR)		5,852,899		5,852,899						(5,852,899)
Total Hospital Programs			133,039,172	742,945,002	875,984,174	909,861,685	259,962,882	655,407,025	125,042,336	1,950,273,928	1,074,289,754
Non-Hospital Issues					44.06%						(0)
pppp	Poison Control (GR)			1,397,938	1,397,938	3,172,805				3,172,805	1,774,867
fqhc_gr	FQHC-DOH Match (GR)			1,602,959	1,602,959	3,638,128				3,638,128	2,035,169
fqhc-local	FQHC-DOH Match (Local Governments)			1,602,959	1,602,959	3,638,128				3,638,128	2,035,169
fqhc-8m	FQHC			4,846,600	4,846,600	11,000,000				11,000,000	6,153,400
dohdoh	County Initiatives - DOH			1,998,001	1,998,001	4,534,727				4,534,727	2,536,726
hbpc	Hospital Based Primary Care Initiatives			1,321,800	1,321,800	3,000,000				3,000,000	1,678,200
imd	Miami Dade Premium Assistance (see note below)			110,150	110,150	250,000				250,000	139,850
hcdpb	Palm Beach Premium Assistance			13,367,014	13,367,014	15,867,014				15,867,014	2,500,000
manerdiv	Manatee ER Diversion (GR)			528,720	528,720	1,200,000				1,200,000	671,280
	New Primary Care			14,994,846	14,994,846	34,032,786				34,032,786	19,037,940
fqhc-newPrim	Hospital Based Primary Care					10,054,727				10,054,727	10,054,727
Total LIP - Other Provider Access Systems				41,770,986	41,770,986	90,388,315				90,388,315	48,617,328
Grand Total All Provider Access Systems			133,039,172	784,715,989	917,755,160	1,000,250,000	259,962,882	655,407,025	125,042,336	2,040,662,243	1,122,907,083

TABLE 6
Anticipated Funding for SFY 2011-12

State and Local Government	Statewide Issues	DSH (not adjusted for sfy11-12 fmap)	LIP & Program Exemptions	Total
Hospital Issues				
General Revenue		-	250,000	250,000
General Revenue Recurring	-	750,000	14,326,670	15,076,670
Citrus County Hospital Board	-	-	7,984,490	7,984,490
Collier County	-	-	2,845,954	2,845,954
Duval County	1,506,817	4,711,475	17,204,957	23,423,249
Halifax Hospital Medical Center Taxing District	-	4,387,288	30,549,996	34,937,284
Health Care District of Palm Beach County	-		22,184,654	22,184,654
Health Central			2,622,928	2,622,928
Hillsborough County	2,188,721	3,322,203	28,721,832	34,232,756
Indian River Taxing District	-	-	9,864,873	9,864,873
Lake Shore Hospital Authority	-	-	2,845,954	2,845,954
Lee Memorial Health System	-	6,049,515	6,122,236	12,171,751
Marion County	-	1,129,937	3,880,701	5,010,638
Miami-Dade County	12,094,236	44,640,135	308,159,405	364,893,776
North Broward Hospital District	4,216,371	22,379,294	124,743,073	151,338,738
North Lake Hospital Taxing District	-	-	12,456,954	12,456,954
Orange County	-	2,878,180	9,447,254	12,325,434
Pinellas County	-	1,124,754	23,510,247	24,635,001
Sarasota County Public Hospital Board	-		21,281,521	21,281,521
South Broward Hospital District	2,761,135	12,295,064	76,071,430	91,127,629
St. Johns County	-	-	363,827	363,827
South Lake Hospital Taxing District			4,278,126	4,278,126
Gulf County	-	-	1,020,373	1,020,373
Bay County	-	-	5,918,162	5,918,162
North Brevard Hospital District	-	-	1,168,402	1,168,402
New General Revenue for Buybacks			-	-
Manatee County			5,120,981	5,120,981
DSH (Shands-UF & FP GR)		6,604,047	0	6,604,047
Total Government Transfer (Hospitals)	22,767,280	110,271,892	742,945,003	875,984,175

TABLE 6
Anticipated Funding for SFY 2011-12

State and Local Government	Statewide Issues	DSH (not adjusted for sfy11-12 fmap)	LIP & Program Exemptions	Total
Non-Hospital Issues				
Poison Control (GR)			1,397,938	1,397,938
FQHC-DOH Match (GR)			1,602,959	1,602,959
FQHC-DOH Match (Local Governments)			1,602,959	1,602,959
FQHC			4,846,600	4,846,600
County Initiatives - DOH			1,998,001	1,998,001
Hospital Based Primary Care Initiatives			1,321,800	1,321,800
Miami Dade Premium Assistance			110,150	110,150
Palm Beach Premium Assistance			13,367,014	13,367,014
Manatee ER Diversion (GR)			528,720	528,720
New Primary Care Initiative (includes \$5M GR)			14,994,846	14,994,846
Total Government Transfer (Non-Hospitals)			41,770,986	41,770,986
Grand Total Program State Share Funding	22,767,280	110,271,892	784,715,989	917,755,161

**Medicaid Supplemental Hospital Funding Programs
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Low Income Pool Funding (LIP)	
General Revenue	\$9,327,864
Grants and Donations Trust Fund	\$431,522,136
Medical Care Trust Fund	\$559,400,000
Total	\$1,000,250,000
Special LIP	
Rural	\$5,622,248
Trauma Level I	\$3,772,467
Trauma Level I or Pediatric Trauma	\$3,093,992
Trauma Level II and Pediatric Trauma	\$1,753,964
Safety Net	\$72,662,710
Specialty Pediatrics	\$1,409,166
Total Special LIP	\$88,314,546
<p>Special LIP Summary – Hospital Provider Access Systems:</p> <ul style="list-style-type: none"> Rural LIP distributions are provided to providers who qualify for Rural Disproportionate Share Hospital (DSH) / Rural Financial Assistance Program (RFAP) payments. The distributions are made in proportion to their Rural DSH/RFAP payments. Trauma LIP distributions are provided to designated or provisional trauma centers divided into three categories, Level I trauma center, Level II or pediatric trauma center, or Level III and pediatric trauma center. The distributions are divided equally to the provider within the individual categories. Safety-Net LIP distributions are based on various specific legislative issues or hold harmless payments from previous DSH programs no longer funded. Specialty Pediatric LIP distributions are made to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The payments are equally distributed. <p>The Special LIP distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 1. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data, used in the Rural DSH calculations.</p>	
LIP - 4	
<p>Funds in LIP - 4 are first allocated to hospitals where local government funds are transferred to the State of Florida for use in the LIP and Exemption programs. The distribution is the local government fund multiplied by an allocation factor. For State Fiscal Year 2011-2012, the allocation factor is 108.50 percent.</p> <p>Distributions in LIP - 4 are contingent upon a Letter of Agreement (LOA) between the Agency for Health Care Administration and the local government. Distributions in this category may be modified during the state fiscal year based on the LOA contracting process.</p>	

**Medicaid Supplemental Hospital Funding Programs
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<p>The LIP - 4 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 2, column “Preliminary Amount of Local Funding.”</p>	
LIP - 5	\$2,419,573
<p>Rural hospitals with Medicaid, charity and 50 percent of bad debt days equal to or greater than 10 percent are eligible for the \$2,419,573 LIP - 5 pool. Distributions are based on the percent of Medicaid, charity, and bad debt days to total of all qualified hospitals using the 2009 FHURS data.</p>	
<p>The LIP - 5 distribution detail is incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 2, column “Proportional Adjust. For Rural Hospitals.”</p>	
Other Provider Access Systems	
Poison Control Programs	\$3,172,805
Federally Qualified Health Clinics (FQHC)	\$18,276,256
County Initiative – Department of Health (DOH)	\$4,534,727
Hospital Based Primary Care Initiatives	\$3,000,000
HCDPBC - Premium Assistance Programs	\$15,867,014
Miami Dade – Premium Assistance Programs	\$250,000
Manatee ER Diversion	\$1,200,000
Primary Care Projects	\$34,032,786
Hospital Primary Care	\$10,054,727
Total Other LIP Provider Access Systems	\$90,388,315
<p><u>Poison Control Programs</u> - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals providing poison control programs.</p>	
<p><u>FQHC</u> - Funds are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.</p>	
<p><u>County Initiative – Department of Health (DOH)</u> - Funds are provided for county health initiatives emphasizing the expansion of primary care services and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding.</p>	
<p><u>Hospital Based Primary Care Initiatives</u> - Funds are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health, to provide funding for hospitals with hospital based primary care initiatives.</p>	
<p><u>Miami Dade – Premium Assistance Programs</u> - Funds are provided to make health insurance</p>	

Medicaid Supplemental Hospital Funding Programs
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premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program.

HCDPBC Premium Assistance Program (Health Care District of Palm Beach County) - Funds are provided to make Medicaid low-income pool payments for premium assistance programs operated by Palm Beach County Health Care District.

Manatee ER Diversion - Funds are provided to continue the primary care and emergency room diversion program in Manatee, Sarasota and DeSoto counties.

Primary Care Projects - Funds are provided to continue the primary care grants.

Funding for Hospitals with Primary Care services is provided to providers who received Primary Care DSH payments during State Fiscal Year 2003-2004. The funds shall be distributed as specified in Table 1 in the column labeled "Primary Care" as incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12.

The Other Provider Access Systems distributions are incorporated in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 3, after the Hospital Provider Access Systems.

Exemptions, Buy Back, and Liver	
General Revenue	\$10,056,000
Grants and Donations Trust Fund	\$333,809,989
Medical Care Trust Fund	\$436,583,372
Total	\$780,449,361

Exemptions	Exemptions		Total
	Inpatient	Outpatient	
	\$573,799,086	\$98,124,164	\$671,923,250
<u>Hospital Classification and Allowable Percent of Exemption:</u>			
Specialty Children's Hospitals			89.00%
Statutory Teaching			72.00%
Designated Trauma (greater than 7.3% Medicaid utilization)			67.00%
Specialty Hospitals (Eye, TB [Tuberculosis], Teaching)			67.00%
Specific Legislative			67.00%
Medicaid and Charity Utilization (greater than 15%)			67.00%
Community Hospital Education Program (CHEP)			67.00%
Medicaid and Charity Utilization (11%-14.999%)			67.00%

Providers in the exemption category are those who are exempt from the ceiling and target limitations. Qualifying providers are allowed to receive a specific percentage of the exemption based on the provider's classification.

**Medicaid Supplemental Hospital Funding Programs
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Hospitals qualifying based on utilization are determined using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. Designated trauma hospitals qualify when Medicaid days as a percentage of total hospital days are greater than 7.3 percent. Hospitals whose charity care and Medicaid days, as a percent of total adjusted hospital days, equaling or exceeding 11 percent are included in the Medicaid and Charity Utilization classification.

Specific legislative qualifying hospitals include those meeting one or more of the following definitions:

- Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation.

Hospitals that have a minimum of ten licensed Level II Neonatal Intensive Care Beds and are located in Trauma Services Area 2.

The qualifying hospitals for exemptions through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 3. The exemptions list is all inclusive; no additional providers may qualify for exemptions through the LIP program during State Fiscal Year 2011-2012.

Medicaid Trend Adjustment Buy Back			
	Inpatient	Outpatient	Total
Provider Service Network (PSN)	\$54,966,655	\$8,510,191	\$63,476,846
Specialty Children's Rural	\$18,048,848	\$5,379,352	\$23,428,200
Designated Trauma and/or Statutory Teaching	\$5,710,750	\$4,191,469	\$9,902,219
Total Buy Back	\$25,243,793	\$2,991,278	\$18,717,582
			\$125,042,336

The "Buy Back" program allows for the partial or full restoration of the rate reductions applied to hospitals. The rate reductions are reflected as a Medicaid trend adjustment (MTA) on each hospital's rate sheet developed by the Agency for Health Care Administration as part of the twice annual hospital rate setting.

PSN hospitals include those who are part of a system that operates a provider service network. Specialty Children's hospitals include those licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. Hospitals qualifying for the designated trauma buy back must be designated as trauma hospitals on or before February 1, 2011. Statutory Teaching hospitals include those who are defined in s. 408.07 (45), Florida Statutes.

Hospitals qualifying based on utilization are determined using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the

**Medicaid Supplemental Hospital Funding Programs
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average of the audited DSH data for 2004, 2005, and 2006 that are available.

The qualifying hospitals for the MTA buy back through the LIP program are provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 4. The MTA buy back provider list for PSN and Trauma/Teaching is all inclusive; no additional providers may qualify for the MTA buy back through the LIP program during State Fiscal Year 2011-2012. For the PSN, Trauma/Teaching MTA buy back, those funds shall be distributed as specified in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 4.

Liver	
Liver Transplant Global Fee	\$9,932,000
<p>Funds are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The Agency for Health Care Administration shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision</p> <p>The total amount of allowable funds is provided in the Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 5, in the column titled “Exemptions & Liver Global Fee.”</p>	

Disproportionate Share Hospital (DSH) Public, PSN, Teaching, and Children’s DSH	
Regular / Public	\$155,223,205
PSN	\$9,216,200
Family Practice Teaching DSH	\$13,550,000
Graduate Medical Education (GME)	\$67,781,171
Specialty Children’s	\$800,000
Total DSH Distributions	\$246,570,577
<p>Public DSH - \$155,223,205 – The program is provided for public hospitals and funds are allocated based on the methodology in section 403.911, Florida Statutes.</p> <p>GME DSH - \$81,331,172 – These funds are split between the statutory teaching hospitals - \$67,781,172, family practice teaching hospitals - \$11,550,000 and, \$2,000,000 for hospitals participating in GME initiatives, specifically consortiums engaged in developing new GME positions and programs. Funds are allocated in the following manner:</p> <ul style="list-style-type: none"> • The funds for statutory teaching hospitals are allocated based on a formula using the 2009 accepted FHURS data for medical programs, students, residents, service values and Medicaid payments; <ul style="list-style-type: none"> ◦ Prior to distribution of these funds, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital, 	

Medicaid Supplemental Hospital Funding Programs
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- and \$1,083,512 shall be allocated to Shands Teaching Hospital.
- No teaching hospital shall have a loss in funding of more than \$750,000 when compared to State Fiscal Year 2010-2011.
- For State Fiscal Year 2011-2012 any teaching hospital not receiving GME DSH in the prior state fiscal year shall receive the lower of the amount calculated or \$1,820,000.
- Using the criteria described, the GME DSH payments for State Fiscal Year 2011-2012 shall be as follows:
 - Jackson Memorial Hospital - \$16,254,780
 - Shands Teaching Hospital - \$14,608,830
 - Tampa General Hospital - \$10,088,197
 - Shands Jacksonville Hospital - \$12,833,802
 - Orlando Health - \$4,687,400
 - Mt. Sinai Medical Center - \$4,051,810
 - Florida Hospital - \$1,820,000
 - St. Luke's Hospital- \$1,820,000
 - Largo Medical Center - \$1,616,352

- The funds for statutory teaching hospitals are allocated based on the formula (using medical residents and programs) for state fiscal year 2003-04;
- The funds for family practice hospitals are allocated evenly among the hospitals.
- Funds are provided for Graduate Medical Education initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in state Fiscal Year 2009-2010 shall continue to receive funding for Fiscal Year 2011-2012.

Children's Specialty DSH - \$800,000 – The funds are provided to the specialty pediatric hospitals with 2,000 or more Medicaid days using the average of the 2004, 2005, and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005, and 2006 that are available. The program is distributed equally to the hospitals licensed as specialty children's hospitals.

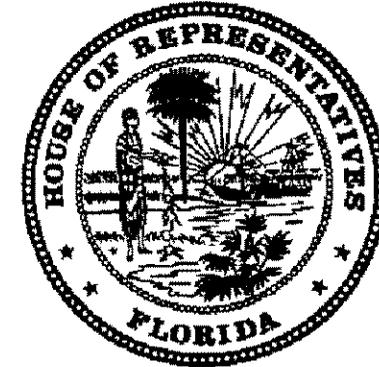
PSN DSH - \$9,216,200 – The funds are provided for payments to PSN hospitals or systems proportionally based on the Fiscal Year 2006-07 PSN patient days from qualifying PSN hospitals or systems.

The DSH distributions are incorporated in the Medicaid Supplemental Hospital Funding

**Medicaid Supplemental Hospital Funding Programs
 Fiscal Year 2011-12
 Senate Bump Offer #1**

Programs – Fiscal Year 2011-12, Table 3.

Rural/RFAP, DSH	
Rural / Rural Financial Assistance Program (RFAP)	\$14,030,766
<p>Funds are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in s. 409.9116, Florida Statutes.</p> <p>The distributions are incorporated in Medicaid Supplemental Hospital Funding Programs – Fiscal Year 2011-12, Table 3. The individual amounts for Rural hospitals may be modified depending on updated Florida Hospital Uniform Reform System (FHURS) data. The calculations for Rural DSH may be found in s. 409.9116, Florida Statutes.</p>	



State Budget Conference Chairs

Senate Budget Committee / House Appropriations Committee

BUMP ISSUES

Senate Budget Subcommittee on Health and Human Services Appropriations

House Health Care Appropriations Subcommittee

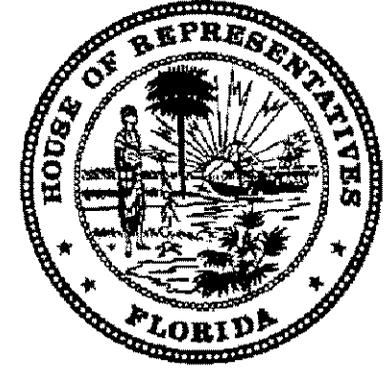
**Trust Fund
Senate Offer #1**

**May 3, 2011
412 Knott Building**

Budget Subcommittee on Health and Human Services Appropriations and Health
 Care Appropriations Subcommittee

Trust Funds
 Fiscal Year 2011-2012

Trust Fund	Senate Offer #1
Agency for Health Care Administration	
Health Care Trust Fund	12,000,000
Grants and Donations Trust Fund	30,000,000
Department of Health	
Medical Care Trust Fund	16,000,000
TOTAL	58,000,000



State Budget Conference Chairs

Senate Budget Committee/House Appropriations Committee

BUMP ISSUES

**Senate Budget Subcommittee on Health and Human Services Appropriations and
Health Care Appropriations Subcommittee**

Senate Offer #1 – Proviso

**May 3, 2011
412 Knott Building**

Senate Budget Subcommittee on Health and Human Services Appropriations / House Health Care Appropriations Subcommittee

Proviso Side by Side

Fiscal Year 2011-2012

Senate Bump Offer #1

SB 2000

HB 5001

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

143 SPECIAL CATEGORIES
STATE OPERATIONS - AMERICAN RECOVERY AND
REINVESTMENT ACT OF 2009

~~From the funds in Specific Appropriations 143 and 144, \$2,163,040 from the Administrative Trust Fund is provided for the continued implementation of the Medicaid Electronic Health Record Provider Incentive program.~~

Senate

From the funds in Specific Appropriations 143 and 144, \$78,866,606 from the Administrative Trust Fund is provided for support services and incentive payments to Medicaid providers for the adoption and use of electronic health records.

144 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES -
AMERICAN RECOVERY AND REINVESTMENT ACT OF
2009

~~From the funds in Specific Appropriation 144, \$76,703,566 from the Administrative Trust Fund is provided for payments to eligible Medicaid providers and hospitals from the Medicaid Electronic Health Record Provider Incentive program.~~

Senate

~~From the funds in Specific Appropriation 144, \$283,611,508 from the Administrative Trust Fund is provided for incentive payments to eligible Medicaid providers and hospitals for the adoption and meaningful use of certified electronic health records technology. Of these funds, \$212,708,631 shall be held in reserve. The agency is directed to submit a budget amendment in accordance with the provisions of chapter 216, Florida Statutes, requesting quarterly release of these funds based upon quarterly releases from the Centers for Medicare and Medicaid Services.~~

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 146 through 151 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

Identical

Funds in Specific Appropriations 146 through 151 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

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146 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS
CORPORATION

Funds in Specific Appropriations 146 and 149 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2011-2012 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

Funds in Specific Appropriation 146 reflect a reduction of \$3,193,495 from the General Revenue Fund and \$7,185,104 from the Medical Care Trust Fund to eliminate the per member per month rate adjustment for Florida Healthy Kids Corporation contracts for Fiscal Year 2011-2012. Average per member per month rates shall not exceed \$108.97 per member per month. The corporation shall amend its contracts, effective October 1, 2011, to achieve this reduction.

149 SPECIAL CATEGORIES
GRANTS AND AIDS - FLORIDA HEALTHY KIDS
CORPORATION DENTAL SERVICES

Funds in Specific Appropriation 149 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$11.99 per member per month.

150 SPECIAL CATEGORIES
MEDIKIDS

Funds in Specific Appropriation 150 reflect a reduction of \$763,524 from the General Revenue Fund and \$1,715,343 from the Medical Care Trust Fund to reflect the elimination of cost-based rate increases for

House The agency is authorized to seek any necessary state plan amendment to implement additional Title XXI administrative claiming for school health services.

Identical Funds in Specific Appropriations 146 and 149 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2010-2011 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

Identical Funds in Specific Appropriation 146 reflect a reduction of \$3,193,495 from the General Revenue Fund and \$7,185,104 from the Medical Care Trust Fund to reflect a reduction to the per member per month rate adjustment for Florida Healthy Kids Corporation contracts for Fiscal Year 2011-2012. Average per member per month rates shall not exceed \$108.97 per member per month. The corporation shall amend its contracts, effective October 1, 2011, to achieve this reduction.

Identical Funds in Specific Appropriation 149 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$11.99 per member per month.

Identical Funds in Specific Appropriation 150 reflect a reduction of \$763,524 from the General Revenue Fund and \$1,715,343 from the Medical Care Trust Fund as a result of eliminating the cost-based rate increases for

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Medicaid providers.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 152 through 163, any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

From the funds in Specific Appropriations 152 through 163, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.

159 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 159, \$1,676,344 from the Medical Care Trust Fund is provided on a nonrecurring basis to continue the Medicaid Information Technology Architecture (MITA) self-assessment of the Medicaid program's fiscal agent operations.

MEDICAID SERVICES TO INDIVIDUALS

Funds in Specific Appropriations 164 through 212A are contingent upon Senate Bill 1972 or similar legislation becoming law which limits Medicaid Program spending to the amount appropriated in the General Appropriations Act and specifies specific corrective measures for a state agency to follow in the event that the Social Services Estimating Conference projects a Medicaid Program deficit for that agency.

164 SPECIAL CATEGORIES
ADULT VISION AND HEARING SERVICES

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Medicaid providers.

Identical From the funds in Specific Appropriations 152 through 163, any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Identical From the funds in Specific Appropriations 152 through 163, the agency is authorized to contract on a contingency fee basis for post-audit claims analyses to identify and recover overpayments for the Medicaid program. The state may pay the contractor a rate based on recoveries.

Senate From the funds in Specific Appropriation 159, \$1,676,344 in nonrecurring medical care trust funds is provided to continue contracting with the existing provider to perform a Medicaid Information Technology Architecture (MITA) self-assessment of Medicaid fiscal agent operations.

House

Senate Funds in Specific Appropriation 164 reflect a reduction of \$1,187,273

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from the General Revenue Fund and \$1,507,400 from the Medical Care Trust Fund as a result of limiting coverage for hearing services to Medicaid recipients under the age of 21, effective October 1, 2011. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

Funds in Specific Appropriations 164, 168, 170, 172, 175, 177, 181, 182, 184, 186-188, 191-196, 198, 199, and 201, reflect a reduction of \$97,693,825 from the General Revenue Fund, \$4,622,141 from the Grants and Donations Trust Fund, and \$122,066,229 from the Medical Care Trust Fund to reflect the elimination of the Medicaid Aged and Disabled (MEDS-AD) program effective April 1, 2012.

House

Funds in Specific Appropriations 164, 165, 167, 168, 170, 172, 175, 177, 181, 182, 184, 186-188, 193-196, 199, and 201, reflect a reduction of \$96,157,486 from the General Revenue Fund, \$7,806,701 from the Grants and Donations Trust Fund, and \$126,229,593 from the Medical Care Trust Fund to reflect the revision of the Non-poverty Medical Subsidy program to provide physician only services for adults effective April 1, 2012.

House

From the funds in Specific Appropriations 164, 165, 167, 168, 170, 172, 175, 177, 181, 182, 184, 186-188, 191, 192-196, 198, 199, and 201, the Agency for Health Care Administration shall provide each Non-poverty Medical Subsidy program and Medicaid Aged and Disabled (MEDS-AD) program eligible a change of coverage notice that complies with Title XIX requirements. Such notice shall also include a listing of other options for obtaining coverage including information regarding the Temporary Federal High Risk Insurance Pool program. Information on the high risk pool program must include a general description of the program, an electronic Internet web link and mailing address to obtain and complete an application, and any other information that would facilitate the transition to the program.

House

165 SPECIAL CATEGORIES
CASE MANAGEMENT

From the funds in Specific Appropriation 165, ~~\$1,170,047~~ \$1,021,335 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 502.

Senate
with Revision

From the funds in Specific Appropriation 165, \$1,170,047 from the Medical Care Trust Fund is provided for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs under the Department of Health. This funding is contingent upon the availability of state matching funds in the Department of Health in Specific Appropriation 502.

From the funds in Specific Appropriations 165 and 192, upon approval

Identical

From the funds in Specific Appropriations 165 and 192, upon approval

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of an amendment of the existing disease management waiver, the agency is authorized to develop Requests for Proposals or Invitations to Negotiate for State of Florida Medicaid beneficiaries residing in certain counties in the Agency for Health Care Administration's Areas 1 and 6 currently enrolled in Medipass. In both areas, qualified providers must meaningfully deploy health information technology for the provision of health care services and reimbursement for those services shall be on a per member per month basis based on the person's underlying disease state. In Area 1, the agency shall give preference to a non-profit consortium of hospitals that supports primary care in the community and whose member entities contribute health information to a regional health information organization. In Area 6, the agency shall give preference to a federally qualified health care center using a Florida-based health information technology company with disease management functionality. The pilot programs shall be for a period of 36 months. The agency is authorized to seek any necessary state plan amendment or federal waiver to implement this provision.

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of an amendment of the existing disease management waiver, the agency is authorized to develop Requests for Proposals or Invitations to Negotiate for State of Florida Medicaid beneficiaries residing in certain counties in the Agency for Health Care Administration's Areas 1 and 6 currently enrolled in Medipass. In both areas, qualified providers must meaningfully deploy health information technology for the provision of health care services and reimbursement for those services shall be on a per member per month basis based on the person's underlying disease state. In Area 1, the agency shall give preference to a non-profit consortium of hospitals that supports primary care in the community and whose member entities contribute health information to a regional health information organization. In Area 6, the agency shall give preference to a federally qualified health care center using a Florida-based health information technology company with disease management functionality. The pilot programs shall be for a period of 36 months. The agency is authorized to seek any necessary state plan amendment or federal waiver to implement this provision.

House

Funds in Specific Appropriation 165 reflect a reduction of \$438,770 from the General Revenue Fund and \$565,510 from the Medical Care Trust Fund to reflect the elimination of a contract in the Disease Management program which provides services to beneficiaries with chronic pain. The agency is authorized to terminate the contract effective July 1, 2011.

167 SPECIAL CATEGORIES
COMMUNITY MENTAL HEALTH SERVICES

From the funds in Specific Appropriation 167, the agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services and comprehensive community support services for substance abuse.

Identical

From the funds in Specific Appropriation 167, the agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services and comprehensive community support services for substance abuse.

From the funds in Specific Appropriation 167, the agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by

Identical

From the funds in Specific Appropriation 167, the agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid beneficiary regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by

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participating counties.

~~From the funds in Specific Appropriation 167, the agency is authorized to work with the Department of Juvenile Justice to provide Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the department. The agency is authorized to work with the department to develop a match program to fund Medicaid specialized mental health services using existing funding within the department. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1089.~~

From the funds Funds in Specific Appropriation 167 reflect an increase of \$5,200,208 ~~\$4,539,265~~ from the Medical Care Trust Fund ~~to~~ is provided for Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the Department of Juvenile Justice to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1089.

169 SPECIAL CATEGORIES
DEVELOPMENTAL EVALUATION AND INTERVENTION/
PART C

Funds in Specific Appropriation 169 are contingent on the availability of state match being provided in Specific Appropriation 508.

171 SPECIAL CATEGORIES
GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL
ASSISTANCE PROGRAM

Funds in Specific Appropriation 171 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

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participating counties.

**Senate
with Revision**

Funds in Specific Appropriation 167 reflect an increase of \$5,200,208 from the Medical Care Trust Fund to provide Medicaid specialized mental health services. The agency is authorized to seek any necessary state plan amendment or federal waiver required to include mental health services for juveniles in the evidence based redirection program at the Department of Juvenile Justice. The agency is authorized to work with the Department of Juvenile Justice to develop a match program to fund Medicaid specialized mental health services using existing funding within the Department of Juvenile Justice. Payment for these services is contingent upon the availability of state matching funds in the Department of Juvenile Justice in Specific Appropriation 1089.

**Senate
with Revision**

Identical

Funds in Specific Appropriation 169 are contingent on the availability of state match being provided in Specific Appropriation 508.

Identical

Funds in Specific Appropriation 171 are provided for a federally matched Rural Hospital Disproportionate Share program and a state funded Rural Hospital Financial Assistance program as provided in section 409.9116, Florida Statutes.

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The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in ~~HB-5003~~ SB 2000. The calculations are the basis for the appropriations made in the General Appropriations Act.

Senate with
Revision

The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

173 SPECIAL CATEGORIES

GRANTS AND AIDS - SHANDS TEACHING HOSPITAL

The funds in Specific Appropriation 173, shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or as funding to buy back the Medicaid inpatient and outpatient trend adjustments applied to Shands Healthcare Systems' individual hospital rates and other Medicaid reductions to their rates up to the actual Medicaid inpatient and outpatient costs. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

Identical

The funds in Specific Appropriation 173 shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid or Low Income Pool programs. Of these funds, up to \$3,820,670 may be used in the Low Income Pool program or as funding to buy back the Medicaid inpatient and outpatient trend adjustments applied to Shands Healthcare Systems' individual hospital rates and other Medicaid reductions to their rates up to the actual Medicaid inpatient and outpatient costs. The transfer of the funds from the Low Income Pool program is contingent upon another local government or healthcare taxing district providing an equivalent amount of funds to be used in the Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System.

175 SPECIAL CATEGORIES

HOME HEALTH SERVICES

From the funds in Specific Appropriation 175, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

Identical

From the funds in Specific Appropriation 175, the agency may implement accreditation requirements for Durable Medical Equipment and Consumable Medical Supply providers.

From the funds in Specific Appropriation 175, The Agency for Health Care Administration shall competitively procure a statewide managed disposable incontinence medical supply program in order to maximize efficiencies and savings in the Medicaid program. To maximize program efficiencies and cost savings within the Florida Medicaid program, incontinence medical supplies provided under this program shall be utilized by all Medicaid State Plan recipients. The agency shall competitively bid a contract for selection of a qualified organization to administer the comprehensive program and shall ensure that any

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contract awarded through this procurement provides for a minimum of twenty percent cost savings. Vendors shall submit their bid prices based on proposed discounts and cost savings measured against the agency's new standardized fee schedule for incontinence products. The contract for these services shall require the selected bidder to extend its bid pricing to Medicaid managed care plans, pursuant to the Medicaid reform plan, during the term of the contract for these services including any extension(s). The agency shall seek any federal Medicaid waivers or authority necessary to implement this provision. The Office of Program Policy Analysis and Government Accountability shall monitor program implementation and issue a progress report to the Governor, the President of the Senate, and the Speaker of the House of Representatives by March 1, 2012.

176 SPECIAL CATEGORIES

HOSPICE SERVICES

Funds in Specific Appropriation 176 reflect a reduction of \$5,247,049 from the General Revenue Fund and \$6,661,823 from the Medical Care Trust Fund as a result of adjusting nursing home rates.

From the funds in Specific Appropriation 176, ~~\$14,731,189~~ \$14,290,1 from the Grants and Donations Trust Fund and ~~\$18,703,194~~ \$18,143,224 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

177 SPECIAL CATEGORIES

HOSPITAL INPATIENT SERVICES

From the funds in Specific Appropriation 177, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and

Senate

Funds in Specific Appropriation 176 reflect a reduction of \$7,345,869 from the General Revenue Fund and \$9,326,552 from the Medical Care Trust Fund as a result of adjusting nursing home rates.

Senate

with Revision

From the funds in Specific Appropriation 176, \$14,731,189 from the Grants and Donations Trust Fund and \$18,703,194 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

Identical

From the funds in Specific Appropriation 177, \$61,382,891 from the Medical Care Trust Fund is provided to the Agency for Health Care Administration to fund services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit limits on services, prior authorization of services, and selective provider enrollment. The program must also include monitoring and quality assurance, as well as discharge planning and continuing stay reviews, of all children admitted to the program. The funding is contingent upon the availability of state matching funds in the Department of Children and

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Family Services in Specific Appropriations 315 and 340.

From the funds in Specific Appropriation 177, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

~~Funds in Specific Appropriation 177 reflect a reduction of \$152,735,277 from the General Revenue Fund, \$193,917,644 from the Medical Care Trust Fund, and \$1,122,248 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.~~

~~The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.~~

From the funds in Specific Appropriation 177, \$73,224,101 from the Grants and Donations Trust Fund and \$92,967,686 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11.5 percent. Of these funds, \$54,918,076 from the Grants and Donations Trust Fund and \$69,725,764 from the Medical Care Trust Fund are subject to the Low Income Pool (LIP) program and \$18,306,025 from the Grants and Donations Trust Fund and \$23,241,922 from the Medical Care Trust Fund are not subject to the LIP program. For any public hospital or any leased public hospital found to have sovereign immunity or hospital with graduate medical education positions that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, such hospitals shall be exempt from the inpatient reimbursement ceilings contingent on the hospital or local

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Family Services in Specific Appropriations 305 and 324.

Identical

From the funds in Specific Appropriation 177, \$168,300 from the General Revenue Fund is provided to Lee Memorial Hospital for the Regional Perinatal Intensive Care Center (RPICC) Program.

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Funds in Specific Appropriation 177 reflect a reduction of \$103,908,003 from the General Revenue Fund, \$131,924,978 from the Medical Care Trust Fund, and \$718,262 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent are excluded from this reduction.

Senate with Revision

The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

Related to Low Income Pool Model

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governmental entity providing the required state match. The agency shall use the average of the 2004, 2005 and 2006 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation 177, \$72,811,808 from the Grants and Donations Trust Fund and \$92,444,225 from the Medical Care Trust Fund program are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. Of these funds, \$54,608,856 from the Grants and Donations Trust Fund and \$69,333,169 from the Medical Care Trust Fund are subject to the LIP program and \$18,202,952 from the Grants and Donations Trust Fund and \$23,111,056 from the Medical Care Trust Fund are not subject to the LIP program. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2011, and any hospitals that becomes a designated or provisional trauma center during Fiscal Year 2011-2012. Included in these funds are the **annualized amounts to offset the reductions taken against certified trauma centers as identified in section 12, chapter 2007-326, Laws of Florida.** The agency shall use the average of the 2004, 2005 and 2006 audited Disproportionate Share Hospital (DSH) data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited (DSH) data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

**Related to
Low Income Pool
Model**

Funds in Specific Appropriation 177, are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

House Funds in Specific Appropriation 177 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 177, \$3,644,021 from the Grants and Donations Trust Fund and \$4,626,567 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid beneficiaries.

**Related to
Low Income Pool
Model**

From the funds in Specific Appropriation 177, \$5,000,000 from the

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General Revenue Fund, \$171,250,002 from the Grants and Donations Trust Fund and \$223,772,700 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching hospitals, specialty children's hospitals, Community Hospital Education Program hospitals, and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization, and pediatric heart transplantation. Of these funds, \$5,000,000 from the General Revenue Fund, \$127,187,502 from the Grants and Donations Trust Fund and \$167,829,525 from the Medical Care Trust Fund are subject to the LIP program and \$44,062,500 from the Grants and Donations Trust Fund and \$55,943,175 from the Medical Care Trust Fund are not subject to the LIP program. Included in the total appropriated funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in section 12, chapter 2007-326, Laws of Florida.

Low Income Pool
Model

Funds in Specific Appropriation 177, that are provided to eliminate inpatient ceilings contain funding that is either funded through or not subject to the LIP program. For Children's hospitals, 100% of the funding to eliminate the inpatient ceiling is funded through the LIP program, for Community Hospital Education Program hospitals, 41% of the funding to eliminate the inpatient ceiling is funded through the LIP Program, and for all other qualified hospitals, 78.08% of the funding to eliminate the inpatient ceiling is funded through the LIP program.

Related to
Low Income Pool
Model

From the funds in Specific Appropriation 177, \$21,628,715 from the Grants and Donations Trust Fund and \$27,460,518 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for the following three categories of hospitals. Of these funds, \$15,895,688 from the Grants and Donations Trust Fund, and \$20,181,682 from the Medical Care Trust Fund are subject to the LIP program and \$5,733,027 from the Grants and Donations Trust Fund and \$7,278,836 from the Medical Care Trust Fund are not subject to the LIP program. Of the funds subject to the LIP program, \$17,762,050 is provided to the first category of hospitals, which are those hospitals that are part of a system that operates a provider service network and has no tax revenues to use as an intergovernmental transfer for match, in the following manner: \$17,762,050 is for Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the inpatient rate. Of the above funds,

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\$12,604,570 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. Of the above funds, \$5,710,750 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates to rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the inpatient rate for those individual hospitals. For this section of proviso the agency shall use the 2004, 2005 and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation 177, \$84,211,082 from the Grants and Donations Trust Fund and \$106,917,111 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in sections 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and for designated trauma hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. Of the funds, \$16,530,477 from the Grants and Donations Trust Fund and \$20,987,628 from the Medical Care Trust Fund are subject to the LIP program and \$67,680,605 from the Grants and Donations Trust Fund and \$85,929,483 from the Medical Care Trust Fund are not subject to the LIP program. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

Funds in Specific Appropriation 177, that are provided to buy back the Medicaid inpatient trend adjustment contain funding that is either funded through or not subject to the LIP program. For Shands Teaching Hospital of Gainesville and the rural hospitals, 100% of the funding to buy back the Medicaid trend adjustment is funded through the LIP

House From the funds in Specific Appropriation 177, \$130,629,176 from the Grants and Donations Trust Fund and \$165,851,024 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and for designated trauma hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

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program, for Children's hospitals, 69.84% of the funding to buy back the Medicaid trend adjustment is funded through the LIP program, and for all Statutory Teaching and Trauma hospitals, 19.63% of the funding to buy back the Medicaid trend adjustment is funded through the LIP program.

From the funds in Specific Appropriation 177, \$22,030,000 from the Grants and Donations Trust Fund and \$27,970,000 from the Medical Care Trust Fund are provided for hospitals, not previously included in the proviso above, to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

From the funds in Specific Appropriation 177, \$17,624,000 from the Grants and Donations Trust Fund and \$22,376,000 from the Medical Care Trust Fund are provided for hospitals not previously included in the proviso above to allow for exemptions from inpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buyback of exemptions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriations 177, and 191, \$2,643,600 from the Grants and Donations Trust Fund and \$3,356,400 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental

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From the funds in Specific Appropriation 177, \$101,527,178 from the Grants and Donations Trust Fund and \$128,902,186 from the Medical Care Trust Fund are provided for hospitals to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid inpatient trend adjustment applied to the individual state mental health hospitals.

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From the funds in Specific Appropriation 177, \$99,533,509 from the Grants and Donations Trust Fund and \$126,370,960 from the Medical Care Trust Fund are provided for hospitals to allow for exemptions from inpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of exemptions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.

Identical

From the funds in Specific Appropriations 177 and 191, \$2,643,600 from the Grants and Donations Trust Fund and \$3,356,400 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplant and intestine transplants in Florida. The agency shall establish a reasonable global fee for these transplant procedures and the payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental

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funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

**178 SPECIAL CATEGORIES
REGULAR DISPROPORTIONATE SHARE**

Funds in Specific Appropriation 178 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in ~~HB 5003~~ SB 2000. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 178, \$66,785,441 from the Grants and Donations Trust Fund and \$85,137,764 from the Medical Care Trust Fund are provided for payments to public hospitals.

From the funds in Specific Appropriation 178, \$31,247,283 from the Grants and Donations Trust Fund and \$39,833,889 from the Medical Care Trust Fund are provided for payments to defined statutory teaching hospitals, and no qualifying hospital shall receive less than \$1,650,000. Prior to the distribution of these funds to the statutorily defined teaching hospitals, \$6,487,220 shall be allocated to Shands Jacksonville Hospital, \$2,660,440 shall be allocated to Tampa General Hospital, and \$1,083,512 shall be allocated to Shands Teaching Hospital.

From the funds in Specific Appropriation 178, \$879,200 from the Grants and Donations Trust Fund and \$1,120,800 from the Medical Care Trust Fund are provided for payments to hospitals participating in graduate medical education initiatives, specifically consortiums engaged in developing new graduate medical education positions and programs. Consortiums shall consist of a combination of statutory teaching hospitals, statutory rural hospitals, hospitals with existing accredited graduate medical education positions, medical schools, Department of Health clinics, federally qualified health centers, and where possible, the Department of Veterans' Affairs clinics. Ideally, each consortium will have at least five residents per training year. Each consortium must include primary care providers and at least one hospital, and consortium residents shall rotate between participating primary care sites and hospitals. All consortiums that were selected and funded in

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funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

Identical

Funds in Specific Appropriation 178 shall be used for a Disproportionate Share Hospital Program as provided in sections 409.911, 409.9113, and 409.9119, Florida Statutes, and are contingent on the state share being provided through grants and donations from state, county, or other government entities.

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The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

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state Fiscal Year 2009-2010 shall continue to receive funding under this section of proviso for state Fiscal Year 2011-2012. All consortium-initiated residency programs and positions shall be reviewed by the Community Hospital Education Council, which shall report all findings to the Executive Office of the Governor, the chair of the Senate Budget Committee, and the chair of the House Appropriations Committee.

From the funds in Specific Appropriation 178, \$750,000 from the General Revenue Fund, \$4,327,380 from the Grants and Donations Trust Fund and \$6,472,620 from the Medical Care Trust Fund are provided for payments to family practice teaching hospitals.

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From the funds in Specific Appropriation 178, \$351,680 from the Grants and Donations Trust Fund and \$448,320 from the Medical Care Trust Fund are provided for payments to hospitals licensed as specialty children's hospitals. The funds shall be distributed equally among the hospitals that qualify.

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From the funds in Specific Appropriation 178, \$4,051,442 from the Grants and Donations Trust Fund and \$5,164,758 from the Medical Care Trust Fund are provided for payments to Provider Service Networks. Distributions are made to qualifying Provider Service Network hospitals or systems proportionally based on Fiscal Year 2006-2007 Provider Service Network patient days from qualifying Provider Service Network hospitals or systems. For purposes of this section of proviso, the Provider Service Network inpatient days used in distributing these funds shall be based on the utilization for the following individual hospitals or hospital systems only: Jackson Memorial Hospital - 15,464 days; Broward Health - 18,109 days; Memorial Healthcare System - 12,047 days; Shands Teaching - Gainesville - 1,581 days; and Shands Teaching - Jacksonville - 13,227 days.

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179 SPECIAL CATEGORIES
LOW INCOME POOL

The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in ~~HB 5003~~ SB 2000. The calculations are the basis for the appropriations made in the General Appropriations Act.

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The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 179, \$10,158,328 from the Grants and Donations Trust Fund and \$12,897,341 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to

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hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 shall be paid \$10,054,728 distributed in the same proportion as the Primary Care DSH payments for Fiscal Year 2003-2004, excluding Imperial Point Hospital, Memorial Regional Hospital, and Memorial Hospital Pembroke who will receive individual amounts equal to \$536,489, \$1,620,659, and \$536,489 respectively. Hospitals that are designated or provisional trauma centers shall be paid \$7,868,862. Of that amount, \$3,443,570 shall be distributed equally among hospitals that are a Level I trauma center; \$2,824,246 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$1,601,046 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$5,132,079 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 179, \$360,311,416 from the Grants and Donations Trust Fund and \$457,463,018 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process shall distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals shall be capped at 106.0 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The second phase of the allocation process is to distribute the remaining funds based on a hospital's cost efficiency adjusted total Medicaid days, charity care days, and 50 percent of bad debt days to the cost efficiency adjusted total Medicaid days, charity care days, and 50 percent of bad debt days of all qualifying hospitals. The cost efficiency adjustment is calculated for each hospital by first, dividing each hospital's cost per adjusted admission by the case mix index for the four quarters most closely relating to that hospital's fiscal year. The patient data for all hospital premises operating under the hospital license shall be included in the case mix index calculation for each hospital. The mean case mix adjusted cost per adjusted admission for all acute care hospitals is then divided by the individual hospital's case mix adjusted cost per adjusted admission to determine the cost efficiency adjustment for the patient days used in the allocation methodology. To receive funds in this distribution, the hospital's unadjusted Medicaid days, charity care days and 50 percent of bad debt

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days divided by the hospital's total days must equal or exceed 10 percent. Of the funds allocated in the second phase, \$2,014,830 shall be allocated to the rural hospitals and the remaining funds shall be allocated to the remaining hospitals that qualify for a distribution. All hospitals with accepted 2009 Financial Hospital Uniform Reporting System (FHURS) data are eligible for the second phase of the allocation process. In this proviso, the quarterly patient data used to compute the annual case mix index for each licensed hospital shall be obtained from the Agency for Health Care Administration Florida Center for Health Information and Policy Analysis.

From the funds in Specific Appropriation 179, \$566,748 from the Grants and Donations Trust Fund and \$719,562 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

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From the funds in Specific Appropriation 179, \$250,000 from the General Revenue Fund, \$31,906,657 from the Grants and Donations Trust Fund and \$40,827,131 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services or inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

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Shands Jacksonville Hospital.....	30,096,913
Tampa General Hospital	12,877,037
Memorial Regional Hospital.....	11,894,324
All Children's Hospital.....	5,835,081
Shands Gainesville.....	1,421,406
Orlando Health.....	4,599,162
Halifax Medical Center.....	895,666
Lee Memorial.....	672,225
Baptist Medical Center - Jacksonville.....	250,000
Naples Community Hospital.....	4,122,055
Sacred Heart.....	319,919

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From the funds in Specific Appropriation 179, \$1,602,959 from the

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General Revenue Fund, \$6,449,559 from the Grants and Donations Trust Fund and \$10,223,737 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

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From the funds in Specific Appropriation 179, \$4,208,144 from the Grants and Donations Trust Fund and \$5,342,795 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services, and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on low-income pool funding. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

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From the funds in Specific Appropriation 179, \$1,321,800 from the Grants and Donations Trust Fund and \$1,678,200 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals with hospital based primary care initiatives.

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From the funds in Specific Appropriation 179, \$110,150 from the Grants and Donations Trust Fund and \$139,850 from the Medical Care Trust Fund are provided to make health insurance premium payments for low-income residents enrolled in the Miami-Dade Premium Assistance Program. These funds are contingent on a local government contribution of \$96,150.

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From the funds in Specific Appropriation 179, \$6,991,006, from the Grants and Donations Trust Fund and \$8,876,008 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments for premium assistance programs operated by Palm Beach County Health Care District. These funds are contingent on a local government contribution from the Health Care District of Palm Beach County in the amount of \$13,367,014.

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From the funds in Specific Appropriation 179, \$1,397,938 from the General Revenue Fund and \$1,774,867 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health

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to provide funding for hospitals providing poison control programs.

From the funds in Specific Appropriation 179, \$440,600 from the General Revenue Fund, \$559,400 from the Medical Care Trust Fund are provided for the support of existing and expansion of new primary care residency slots, not funded by Medicare, at existing primary care residency programs in the rural area of AHCA District 1 sub-district 2 as defined in Florida Administrative Code section 59C-2.100 Acute Care Sub districts.

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From the funds in Specific Appropriation 179, \$4,615,400 from the General Revenue Fund, \$10,379,446 from the Grants and Donations Trust Fund and \$19,037,940 from the Medical Care Trust Fund are provided to Continue the primary care program begun in Fiscal Year 2010-11 to increase access to primary care services in the state to reduce and prevent unnecessary emergency room visits and inpatient hospitalizations. Eligible recipients include general acute care hospitals, county health departments, faith based and community clinics, and Federally Qualified Health Centers. Of the funds provided, the agency shall use \$34,032,786, which includes \$4,615,400 in general revenue and \$10,379,446 in local funding pay for the increased access to primary care services. The use of general revenue is contingent upon an equal amount of local funds being provided in cash. The agency shall award grants to those programs most capable of reducing health spending and improving the health status of uninsured and underinsured persons in their community and meeting the requirements of this section. The programs receiving these grants shall reduce unnecessary emergency room visits and preventable hospitalizations by providing disease management; improving patient compliance; and coordinating services. The agency is authorized to continue contracting with an entity having experience in evaluating the Medicaid program to develop reporting requirements for grant recipients and to measure the effectiveness of the grant-funded programs.

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From the funds in Specific Appropriation 179, the agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

Identical

From the funds in Specific Appropriation 179, the agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

From the funds in Specific Appropriation 179, in the event that the amount of approved nonfederal share of matching funds is not provided by

Identical

From the funds in Specific Appropriation 179, in the event that the amount of approved nonfederal share of matching funds is not provided by

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local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

From the funds in Specific Appropriation 179, the agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Funds provided in Specific Appropriation 179, are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation 179 is contingent upon approval from the Centers for Medicare and Medicaid Services.

**180 SPECIAL CATEGORIES
FREESTANDING DIALYSIS CENTERS**

Funds in Specific Appropriation 180 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$100.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 180, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with

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local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient nonfederal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local nonfederal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

Identical From the funds in Specific Appropriation 179, the agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis subject to the availability of state, local and federal funds.

Identical Funds provided in Specific Appropriation 179 are contingent upon the nonfederal share being provided through grants and donations from state, county or other governmental funds. In the event the nonfederal share provided through grants and donations is not available to fund the Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval. Distribution of such funds provided in Specific Appropriation 179 is contingent upon approval from the Centers for Medicare and Medicaid Services.

Identical Funds in Specific Appropriation 180 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$100.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include National Drug Code information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

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End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

182 SPECIAL CATEGORIES
HOSPITAL OUTPATIENT SERVICES

The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in ~~HB 5003~~ SB 2000. The calculations are the basis for the appropriations made in the General Appropriations Act.

From the funds in Specific Appropriation 182, \$28,435,176 from the Grants and Donations Trust Fund and \$36,102,219 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

~~Funds in Specific Appropriation 182, reflect a reduction of \$39,739,542 from the General Revenue Fund, \$50,454,696 from the Medical Care Trust Fund, and \$145,213 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not~~

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The calculations of the Medicaid Supplemental Hospital Funding Programs for Medicaid Low Income Pool, Disproportionate Share Hospital, and Hospital Exemptions Programs for the 2011-2012 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

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Funds in Specific Appropriation 182 reflect a reduction of \$26,892,230 from the General Revenue Fund, \$34,143,215 from the Medical Care Trust Fund, and \$93,292 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced

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~~be reduced below the unit cost used in establishing the budget.~~

From the funds in Specific Appropriation 182, \$58,672,708 from the Grants and Donations Trust Fund and \$74,492,768 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty children's hospitals, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Of the funds, \$49,696,351 from the Grants and Donations Trust Fund and \$63,096,095 from the Medical Care Trust Fund are subject to the LIP program and \$8,976,357 from the Grants and Donations Trust Fund and \$11,396,673 from the Medical Care Trust Fund are not subject to the LIP program. Included in the funds subject to the LIP program are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in section 13, chapter 2007-326, Laws of Florida.

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From the funds in Specific Appropriation 182, \$6,220,668 from the Grants and Donations Trust Fund and \$7,872,567 from the Medical Care Trust Fund program are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11.5 percent. Of these funds, 4,650,501 from the Grants and Donations Trust Fund and \$5,904,425 from the Medical Care Trust Fund are subject to the LIP program and \$1,550,167 from the Grants and Donations Trust Fund and \$1,968,142 from the Medical Care Trust Fund are not subject to the LIP program. For any public hospital or any leased public hospital found to have sovereign immunity or hospital with graduate medical education positions that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, such hospitals shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2004, 2005 and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

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below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent are excluded from this reduction.

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From the funds in Specific Appropriation 182, \$17,226,693 from the Grants and Donations Trust Fund and \$21,871,567 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. Of these funds, \$12,853,930 from the Grants and Donations Trust Fund and \$16,319,765 from the Medical Care Trust Fund are subject to the LIP program and \$4,372,763 from the Grants and Donations Trust Fund and \$5,551,802 from the Medical Care Trust Fund are not subject to the LIP program. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2011, or become a designated or provisional trauma center during Fiscal Year 2011-2012. Included in these funds are the annualized amounts to offset the reductions taken against certified trauma centers as identified in section 13, chapter 2007-326, Laws of Florida. The agency shall use the average of the 2004, 2005 and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

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Funds in Specific Appropriation 182, for the elimination of hospital outpatient ceilings are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

House

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 182 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

Funds in Specific Appropriation 182, that are provided to eliminate outpatient ceilings contain funding that is either funded through or not subject to the LIP program. For Children's hospitals, 100% of the funding to eliminate the outpatient ceiling is funded through the LIP program, for Community Hospital Education Program hospitals, 41% of the funding to eliminate the outpatient ceiling is funded through the LIP program, and for all other qualified hospitals, 78.08% of the funding to eliminate the outpatient ceiling is funded through the LIP program.

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From the funds in Specific Appropriation 182, \$6,749,838 from the Grants and Donations Trust Fund and \$8,569,813 from the Medical Care Trust Fund program are provided to buy back the Medicaid trend

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adjustment that is being applied against the Medicaid outpatient rates for three categories of hospitals. Of these funds, \$5,012,696 from the Grants and Donations Trust Fund and \$6,364,282 from the Medical Care Trust Fund are subject to the LIP program and \$1,737,142 from the Grants and Donations Trust Fund and \$2,205,531 from the Medical Care Trust Fund not subject to the LIP program. Of the funds subject to the LIP program, \$3,428,791 is provided to the first category of hospitals, which are those hospitals that are part of a system that operate a provider service network in the following manner: \$3,428,791 to Shands Gainesville. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$3,756,717 shall be used for the second category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent. In the event that the above amounts exceed the amount of the Medicaid trend adjustment applied to each hospital, then the excess funds will be used to buy back other Medicaid reductions in the outpatient rate. Of the above funds, \$4,191,469 shall be used for the third category to buy back the Medicaid trend adjustment that is being applied against the Medicaid outpatient rates for rural hospitals. In the event that the funds under this category exceed the amount of the Medicaid trend adjustment, then any excess funds will be used to buy back other Medicaid reductions in the outpatient rate for those individual hospitals. For this section of proviso the agency shall use the average of 2004, 2005 and 2006 audited DSH data available as of March 1, 2011. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2004, 2005 and 2006 that are available.

From the funds in Specific Appropriation 182, \$14,371,085 from the Grants and Donations Trust Fund and \$18,245,994 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in sections 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. Of these funds, \$2,821,017 from the Grants and Donations Trust Fund and \$3,581,654 from the Medical Care Trust Fund are subject to the

House

From the funds in Specific Appropriation 182, \$27,680,101 from the Grants and Donations Trust Fund and \$36,143,550 from the Medical Care Trust Fund are provided for public hospitals, including any leased public hospital found to have sovereign immunity, teaching hospitals as defined in s. 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians, hospitals with graduate medical education positions that do not otherwise qualify, and designated trauma hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other

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LIP program and \$11,550,068 from the Grants and Donations Trust Fund and \$14,664,340 from the Medical Care Trust Fund are not subject to the LIP program. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

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governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

House

From the funds in Specific Appropriation 182, \$28,188,951 from the Grants and Donations Trust Fund and \$35,789,604 from the Medical Care Trust Fund are provided for hospitals to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of reductions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds. This section of proviso does not include the buy back of the Medicaid outpatient trend adjustment applied to the individual state mental health hospitals.

Funds in Specific Appropriation 182, that are provided to buy back the Medicaid outpatient trend adjustment contain funding that is either funded through or not subject to the LIP program. For Shands Teaching Hospital- Gainesville and rural hospitals, 100% of the funding to buy back the Medicaid trend adjustment is funded through the LIP program, for Children's hospitals, 69.84% of the funding to buy back the Medicaid trend adjustment is funded through the LIP program, and for statutory teaching and trauma hospitals, 19.63% of the funding to buy back the Medicaid trend adjustment is funded through the LIP program.

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**Senate
Attachment #2**

From the funds in Specific Appropriation 182, \$22,570,090 from the Grants and Donations Trust Fund and \$28,655,715 from the Medical Care Trust Fund are provided for hospitals to allow for exemptions from outpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of exemptions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations

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unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 182, \$6,609,000 from the Grants and Donations Trust Fund and \$8,391,000 from the Medical Care Trust Fund are provided for hospitals not previously included in the proviso above to allow for exemptions from outpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of exemptions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.

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**186 SPECIAL CATEGORIES
OTHER LAB AND X-RAY SERVICES**

From the funds in Specific Appropriation 186, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

Identical From the funds in Specific Appropriation 186, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

**187 SPECIAL CATEGORIES
PATIENT TRANSPORTATION**

**House
with Revision** Funds in Specific Appropriation 187 reflect a reduction of \$2,017,665 from the General Revenue Fund and \$2,561,692 from the Medical Care Trust Fund as a result of reducing the Medicaid non-emergency transportation contract.

**189 SPECIAL CATEGORIES
PERSONAL CARE SERVICES**

From the funds in Specific Appropriation 189, the Agency for Health Care Administration shall direct a beneficiary who is medically able to attend a prescribed pediatric extended care facility and whose needs can be met by such center, to a prescribed pediatric extended care facility for patient care within a reasonable distance from the pick-up or drop-off location for the child. Prescribed pediatric extended care facility services must be approved by the Medicaid program or its designee. Private duty nursing may be provided as a wrap around

Identical From the funds in Specific Appropriation 189, the Agency for Health Care Administration shall direct a beneficiary who is medically able to attend a prescribed pediatric extended care facility and whose needs can be met by such center, to a prescribed pediatric extended care facility for patient care within a reasonable distance from the pick-up or drop-off location for the child. Prescribed pediatric extended care facility services must be approved by the Medicaid program or its designee. Private duty nursing may be provided as a wrap around

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alternative for an individual needing additional services when a prescribed pediatric extended care facility is not available.

191 SPECIAL CATEGORIES
PHYSICIAN SERVICES

From the funds in Specific Appropriation 191, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

From the funds in Specific Appropriation 191, \$120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment or waiver to include additional medical schools in Florida.

From the funds in Specific Appropriation 191, the Agency for Health Care Administrative shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education or their teaching mission. The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.

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alternative for an individual needing additional services when a prescribed pediatric extended care facility is not available.

Identical From the funds in Specific Appropriation 191, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.

Senate From the funds in Specific Appropriation 191, in conducting the hospitalist program as required in section 409.905 (5) (d), Florida Statutes, the agency shall exclude the University of Miami at Cedars Hospital in Miami-Dade County from participation in the program. The agency is authorized to modify appropriate contractual arrangements or federal waivers, as necessary, to effect this exclusion.

Identical From the funds in Specific Appropriation 191, \$120,000,000 from the Medical Care Trust Fund is provided for special Medicaid payments for services provided by doctors of medicine and osteopathy employed by or under contract with a medical school in Florida. The expansion of existing programs to increase federal reimbursements through Upper Payment Limit (UPL) provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue or tobacco settlement funds. The agency is authorized to seek a Florida Title XIX State Plan Amendment or waiver to include additional medical schools in Florida.

Identical From the funds in Specific Appropriation 191, the Agency for Health Care Administrative shall seek federal approval to implement a supplemental payment program for medical school faculty who provide services to Medicaid beneficiaries enrolled in capitated managed care plans so that such payments may be made directly to physicians employed by or under contract with the state's medical schools for costs associated with graduate medical education or their teaching mission. The agency shall amend its Medicaid policies as necessary to implement this program. Nothing herein shall be construed as requiring capitated managed care plans to fund the state share of the supplemental payments.

Senate Funds in Specific Appropriation 191 reflect a reduction of \$438,965 from the General Revenue Fund, \$557,097 from the Medical Care Trust Fund, and \$3,392 from the Refugee Assistance Trust Fund as a result of limiting coverage of chiropractic services to Medicaid recipients under

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192 SPECIAL CATEGORIES
PREPAID HEALTH PLANS

Funds in Specific Appropriation 192 include reductions of \$59,332,800 from the General Revenue Fund, \$75,330,841 from the Medical Care Trust Fund and \$530,759 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective September 1, 2011.

Funds in Specific Appropriation 192, include reductions of \$2,517,402 from the General Revenue Fund, \$3,196,175 from the Medical Care Trust Fund, and \$22,519 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective September 1, 2011.

the age of 21, effective October 1, 2011. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

Senate

Funds in Specific Appropriation 192 include reductions of \$37,962,510 from the General Revenue Fund, \$48,198,440 from the Medical Care Trust Fund and \$334,360 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective September 1, 2011.

Senate

Funds in Specific Appropriation 192, include reductions of \$1,768,383 from the General Revenue Fund, \$2,245,196 from the Medical Care Trust Fund, and \$15,575 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the Medicaid reimbursement rates for clinic services, effective September 1, 2011.

House
with Revision

From the funds appropriated in Specific Appropriation 192, the agency is authorized to provide Medicaid children enrolled in the Medicaid Prepaid Dental Health Program in Miami-Dade County with a choice of at least ~~three~~ ~~two~~ licensed managed care dental providers, who shall have experience in providing dental care to Medicaid or Title XXI enrollees and who meet all standards and requirements of the agency.

House
with Revision

From the funds in Specific Appropriation 192, the Agency for Health Care Administration shall ~~is authorized~~ to contract on a prepaid or fixed sum basis with appropriately-licensed prepaid dental health plans to provide dental services for a period not to exceed two years. The agency may contract with a single qualified entity to provide dental services on a regional or statewide basis that will result in greater efficiency to the state and will facilitate better access and outcomes for Medicaid beneficiaries. On a quarterly basis, the contracting entity shall report Medicaid beneficiary utilization data and encounter data by Current Dental Terminology (CDT) code to the agency. On an annual basis, the agency shall provide a report comparing the data provided by the contracting entity with available data from the pool of Medicaid recipients from previous years to the Speaker of the House, the Senate President and the Governor. The contract(s) shall be awarded through competitive procurement. The agency shall include in the contract(s), a provision that requires no less than 85 percent of the contracting fee

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be used to directly offset the cost of providing direct patient care as opposed to administrative costs. The agency may include in this contract dental services that are provided through the Medicaid fee for service and managed care delivery system, but shall exclude Miami-Dade County. If the agency includes the managed care delivery system, the agency may also include Medicaid reform counties. The agency is authorized to seek any necessary state plan amendments or federal waivers to implement this provision.

193 SPECIAL CATEGORIES
PRESCRIBED MEDICINE/DRUGS

From the funds in Specific Appropriation 193, the agency shall issue an invitation to negotiate with a pharmacy or pharmacies to provide mail order delivery services at no cost to the patients who elect to receive their drugs in this manner for patients with chronic disease states including but not limited to congestive heart failure, diabetes, HIV/AIDS, patients suffering from end stage renal disease or cancer in order to assist Medicaid patients in securing prescriptions and to reduce program costs. The agency shall select patients appropriate for this mail order project and shall limit the number of participants to 20,000 patients statewide. The Agency for Health Care Administration shall authorize any community pharmacy with a Medicaid provider number the opportunity to offer a 90 day supply of prescription drugs to patients with the same chronic medical conditions specified in this proviso under the condition that the community pharmacy agrees to accept a dispensing fee which is 1.5 times the amount of the dispensing fee paid for a 30 day prescription.

Funds in Specific Appropriation 193, reflect a reduction of \$3,077,415 from the General Revenue Fund and \$3,922,585 from the Medical Care Trust Fund as a result of reducing the pharmacy dispensing fee from \$3.73 to \$3.23, effective July 1, 2011.

Funds in Specific Appropriation 193, reflect a reduction of \$13,049,185 ~~\$9,786,889~~ from the General Revenue Fund, and ~~\$16,632,968~~ \$12,425,750 from the Medical Care Trust Fund, and ~~\$48,976~~ from the Refugee Assistance Trust Fund as a result of modifying the prescribed drug reimbursement formula.

201 SPECIAL CATEGORIES
CLINIC SERVICES

House

House

Senate
with Revision

Funds in Specific Appropriation 193 reflect a reduction of \$2,961,900 from the General Revenue Fund, \$3,760,524 from the Medical Care Trust Fund, and \$14,823 from the Refugee Assistance Trust Fund as a result of modifying the prescribed drug reimbursement formula.

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Funds in Specific Appropriation 201 reflect a reduction of \$6,233,063 from the General Revenue Fund, \$7,913,698 from the Medical Care Trust Fund, and \$79,053 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for county health department rates. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 201, \$25,016,453 from the Grants and Donations Trust Fund and \$31,840,749 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

202 SPECIAL CATEGORIES
MEDICAID SCHOOL REFINANCING

MEDICAID LONG TERM CARE

203 SPECIAL CATEGORIES
ASSISTIVE CARE SERVICES

Funds in Specific Appropriation 203 are provided to implement Medicaid coverage for Assistive Care Services and are contingent on the availability of state match being provided in Specific Appropriation

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Senate Funds in Specific Appropriation 201 reflect a reduction of \$4,387,655 from the General Revenue Fund, \$5,570,707 from the Medical Care Trust Fund, and \$55,337 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for county health department rates. The agency shall implement a recurring methodology in the Title XIX County Health Department Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

Senate From the funds in Specific Appropriation 201, \$26,350,309 from the Grants and Donations Trust Fund and \$33,455,204 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008 and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than the amounts available under the authority appropriated in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

House The Agency for Health Care Administration is authorized to seek a Medicaid state plan amendment to allow a Medicaid cost settlement program to maximize federal Medicaid funds through Medicaid claiming for school districts.

Senate Funds in Specific Appropriation 203 reflect an increase of \$11,534,847 from the General Revenue Fund as a result of the transfer of the state share of Medicaid Assistive Care Services from the Department

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of Children and Family Services.

204 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES

Funds in Specific Appropriations 204 and 212 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

Identical

Funds in Specific Appropriations 204 and 212 for the Developmental Services Waiver, the Aged and Disabled Waiver, the Project AIDS Care Waiver, and the Nursing Home Diversion Waiver may be used for reimbursement for services provided through agencies licensed pursuant to section 400.506, Florida Statutes.

From the funds in Specific Appropriation 204, the Agency for Health Care Administration, in cooperation with the Department of Children and Families (DCF), is authorized to seek federal approval to amend the Assisted Living for the Elderly (ALE) Waiver to allow for enrollment of those between the ages of 18 and 59 in addition to the currently eligible enrollees. The Department of Children and Families is authorized to use funds in Specific Appropriation line item 306 to serve adults with disabilities ages 18 to 59 under the Assisted Living for the Elderly (ALE) Waiver.

Identical

From the funds in Specific Appropriation 204, the Agency for Health Care Administration, in cooperation with the Department of Children and Families (DCF), is authorized to seek federal approval to amend the Assisted Living for the Elderly (ALE) Waiver to allow for enrollment of those between the ages of 18 and 59 in addition to the currently eligible enrollees. The Department of Children and Families is authorized to use funds in Specific Appropriation 296 to serve adults with disabilities ages 18 to 59 under the Assisted Living for the Elderly (ALE) Waiver.

207 SPECIAL CATEGORIES
INTERMEDIATE CARE FACILITIES/
DEVELOPMENTALLY DISABLED COMMUNITY

From the funds in Specific Appropriation 207, ~~\$14,290,140~~ \$12,107,96 from the Grants and Donations Trust Fund and ~~\$18,143,224~~ \$15,372,669 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

Senate
with Revision

From the funds in Specific Appropriation 207, \$14,290,140 from the Grants and Donations Trust Fund and \$18,143,224 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008 and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

Funds in Specific Appropriation 207, reflect a reduction of ~~\$4,624,434~~ \$2,774,662 from the General Revenue Fund and ~~\$5,871,332~~ \$3,522,801 from the Medical Care Trust Fund as a result of modifying the reimbursement for intermediate care facilities for the developmentally disabled, effective October 1, 2011. The agency shall implement a recurring methodology in

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with Revision

Funds in Specific Appropriation 207 reflect a reduction of \$2,774,662 from the General Revenue Fund and \$3,522,801 from the Medical Care Trust Fund as a result of modifying the reimbursement for intermediate care facilities for the developmentally disabled, effective October 1, 2011. The agency shall implement a recurring methodology in the Title XIX

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the Title XIX Intermediate Care Facility for the Mentally Retarded and Developmentally Disabled for Community Owned and Operated Facilities Reimbursement Plan to achieve this reduction.

208 SPECIAL CATEGORIES
NURSING HOME CARE

From the funds in Specific Appropriation 208, \$2,301,250 from the Grants and Donations Trust Fund and ~~\$2,921,742~~ \$2,921,742 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Funds in Specific Appropriation 208 reflect a reduction of \$63,553,742 from the General Revenue Fund and \$80,689,885 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to reduce nursing home rates to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration, in consultation with the Department of Elder Affairs, the Department of Health, and the Department of Children and Families, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 300 Home and Community Based Services Waiver, Specific Appropriation 376 Home and Community Based Services Waiver, Specific Appropriation 377 Assisted Living Facility Waiver, Specific Appropriation 382 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 530 Brain and

HB 5001

Intermediate Care Facility for the Mentally Retarded and Developmentally Disabled for Community Owned and Operated Facilities Reimbursement Plan to achieve this reduction.

**Senate
with Revision**

From the funds in Specific Appropriation 208, \$5,199,157 from the Grants and Donations Trust Fund and \$8,319,193 from the Medical Care Trust Fund are provided for the purpose of maximizing federal revenues through the continuation of the Special Medicaid Payment Program for governmentally funded nursing homes. Any requests pursuant to chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through these provisions, shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state general revenue. The agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

Senate

Funds in Specific Appropriation 208 reflect a reduction of \$88,975,988 from the General Revenue Fund and \$112,966,789 from the Medical Care Trust Fund as a result of modifying the reimbursement for nursing home rates. The agency shall implement a recurring methodology in the Title XIX Nursing Home Reimbursement Plan to reduce nursing home rates to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

Identical

From the funds in Specific Appropriation 208, the Agency for Health Care Administration, in consultation with the Department of Elder Affairs, the Department of Health, and the Department of Children and Families, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 300 Home and Community Based Services Waiver, Specific Appropriation 376 Home and Community Based Services Waiver, Specific Appropriation 377 Assisted Living Facility Waiver, Specific Appropriation 382 Capitated Nursing Home Diversion Waiver, and Specific Appropriation 530 Brain and

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Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriation 208, ~~-\$365,031,687~~ ~~\$366,813,288~~ from the Grants and Donations Trust Fund and ~~\$463,456,028~~ ~~\$465,718,004~~ from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the non federal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

227 SPECIAL CATEGORIES

GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS

Funds in Specific Appropriation 227 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

230 SPECIAL CATEGORIES

GRANTS AND AID - CONTRACTED SERVICES

From the funds in Specific Appropriations 230, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Dan Marino Foundation Florida Vocational College in Broward County.

From the funds in Specific Appropriations 230, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Loveland Center, Inc., in Sarasota County.

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Spinal Cord Home and Community Based Services Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

Senate
with Revision

From the funds in Specific Appropriation 208, \$363,915,381 from the Grants and Donations Trust Fund and \$462,038,729 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this line. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

Identical

Funds in Specific Appropriation 227 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

Senate

Senate

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231 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER

Funds from Specific Appropriation 231 shall not be used for administrative costs.

Identical

Funds from Specific Appropriation 231 shall not be used for administrative costs.

Funds in Specific Appropriation 231 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

Identical

Funds in Specific Appropriation 231 for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

Funds in Specific Appropriation 231 reflect a reduction of ~~\$18,863,948~~ \$16,020,216 from the General Revenue Fund and ~~\$23,950,278~~ \$20,339,784 from the Operations and Maintenance Trust Fund as a result of reducing provider rates by ~~5.0~~ 4.0 percent, effective July 1, 2011. The agency shall amend provider contracts, cost plans and rules as necessary to achieve this recurring reduction.

**Senate
with Revision**

Funds in Specific Appropriation 231 reflect a reduction of \$14,978,830 from the General Revenue Fund and \$19,017,606 from the Operations and Maintenance Trust Fund as a result of revising companion care rates and the establishment of uniform reimbursement rates for providers to equalize the rates paid to agency providers to a level consistent with that of independent providers, effective September 1, 2011. The agency is authorized to amend provider contracts, cost plans and rules as necessary to achieve this recurring reduction.

Funds in Specific Appropriation 231 reflect a reduction of \$14,978,830 from the General Revenue Fund and \$19,017,606 from the Operations and Maintenance Trust Fund as a result of limiting agency rates to the lowest level of individual rates effective July 1, 2011.

House

Funds in Specific Appropriation 231 reflect a reduction of \$2,422,464 from the General Revenue Fund and \$4,463,448 from the Operations and Maintenance Trust Fund as a result of ~~freezing~~ continuing the Tier Waiver individual cost plans at the July 1, 2011 level freeze in effect on April 1, 2011, pursuant to s.393.0661(8), F.S., from July 1, 2011 through June 30, 2012; until the agency implements an approved plan that contains expanding costs within the waiver; or until all clients are transferred into the iBudget, whichever comes first. ~~In order to remain within the appropriation, the agency shall only change the individual's cost plan services if the individual meets the crisis criteria defined in rule and the agency has sufficient appropriations to fund the increased waiver services.~~

**Senate
with Revision**

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

Senate

From the Funds in Specific Appropriations 259 through 357, as there is no longer a need for the amount of private-sector office space under lease to the Department of Children and Families due to reductions in authorized department functions and positions, there shall be no annual appropriation to pay for the specific leased space identified in writing

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by the secretary of the department as unneeded and funds shall not be used to pay for such space. The department shall provide the impacted landlord(s) at least six months notification of lease termination and review opportunities to relocate other agencies into the impacted leased space. In the event of termination, the Department is authorized to negotiate for the lease of less space at the same locations, if needed.

ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

265 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 265, \$100,000 in recurring general revenue funds is provided to the Myron Rolle Wellness and Leadership Academy.

Senate

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

281 QUALIFIED EXPENDITURE CATEGORY
QUALIFIED EXPENDITURE - FLORIDA SACWIS
SOLUTIONS

From the funds in Specific Appropriation 281, the Department of Children and Family Services shall establish the necessary user accounts and access privileges required to enable authorized personnel in the Children's Legal Services program and the judicial branch to use Florida Safe Families Network system within 12 months of the system completing its federal certification requirements. System users shall be responsible for furnishing any required personal computer hardware and software and telecommunications connectivity required for system access. The department is authorized to recover any additional costs associated with providing and maintaining such access, contingent upon receipt of required federal approvals. The department is responsible for ensuring the network maintains compliance with all federal requirements for Statewide Automated Child Welfare Information Systems.

House

NORWOOD SHARED RESOURCE CENTER (NSRC)

282 SALARIES AND BENEFITS

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From the funds in Specific Appropriations 282 through 288, beginning July 1, 2010, the Department of Juvenile Justice, Department of Business and Professional Regulation and the Department of Corrections shall each have one trustee with one vote each on the NSRC Board of Trustees in Fiscal Year 2011-2012 to facilitate proposed data center consolidations during Fiscal Year 2011-2012.

House

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

297 SPECIAL CATEGORIES

CONTRACTED SERVICES

298 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS

The funds in Specific Appropriation 298 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, and Hillsborough counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Manatee County Sheriff.....	3,410,532
Pasco County Sheriff.....	4,591,619
Pinellas County Sheriff.....	10,040,024
Broward County Sheriff.....	12,565,620
Hillsborough County Sheriff.....	12,054,683
Seminole County Sheriff.....	3,323,114

Senate

From the funds in Specific Appropriation 297, the nonrecurring sum of \$316,584 from the General Revenue Fund is provided for the Palm Beach County Rape Crisis Treatment Center.

Senate

The funds in Specific Appropriation 298 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Manatee County Sheriff.....	3,410,532
Pasco County Sheriff.....	4,591,619
Pinellas County Sheriff.....	10,040,024
Broward County Sheriff.....	12,565,620
Hillsborough County Sheriff.....	12,054,683
Seminole County Sheriff.....	3,323,114
Citrus County Sheriff.....	1,505,562

The funds in Specific Appropriation 298 shall be used by the Department of Children and Family Services to award grants to the sheriff of Citrus County to conduct adult protective investigations. The funds shall be allocated as follows:

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Citrus County Sheriff..... 187,243

299 SPECIAL CATEGORIES
GRANTS AND AIDS - DOMESTIC VIOLENCE
PROGRAM

From the funds in Specific Appropriation 299, the recurring sum of \$295,539 from the General Revenue Fund and the non-recurring sum of \$20,045 from the General Revenue Fund are provided to the Palm Beach County Rape Crisis Center.

House

Senate

From the funds in Specific Appropriation 299, \$307,331 from the General Revenue Fund, \$361,445 from the Domestic Violence Trust Fund and \$283,075 from the Federal Grants Trust Fund is provided to the Florida Coalition Against Domestic Violence.

305 SPECIAL CATEGORIES
GRANTS AND AIDS - FAMILY FOSTER CARE

From the funds in Specific Appropriation 305, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

Identical

From the funds in Specific Appropriation 305, the department shall transfer \$4,000,000 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds.

309 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY BASED CARE
FUNDS FOR PROVIDERS OF CHILD WELFARE
SERVICES

~~Funds in Specific Appropriation 309 are contingent upon SB 7176, SB 2116, which establishes an equity funding formula for community based care organizations, or similar legislation, becoming law.~~

Senate
No Proviso

From the funds in Specific Appropriation 309, the recurring sum of \$7,600,000 from the General Revenue fund is provided to achieve a more equitable funding distribution among community based care lead agencies. These funds shall be distributed to the lead agencies with funding allocations, excluding Independent Living and Maintenance Adoption Subsidies, that fall below their fair share, using a distribution formula that is based on the following four weighted factors: number of children in poverty (30 percent); number of reports to the Abuse Hotline that are either referred for investigation or whose findings have been verified (30 percent); number of children in out-of-home care (30 percent); contribution to a safe reduction in out-of-home care (10 percent). Community based care lead agencies not meeting the criteria for receiving additional equity funds shall receive no additional funding from this appropriation increase.

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PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

From the funds in Specific Appropriations 310 through 314, expenditures for 82 forensic beds in the forensic commitment component are reduced for Fiscal Year 2011-2012. In addition, expenditures for Florida State Hospital are reduced 10 percent for its civil commitment component and 7 percent for its forensic commitment component, expenditures for Northeast Florida State Hospital are reduced by 10 percent, and expenditures for North Florida Evaluation and Treatment Center are reduced by 7 percent in Fiscal Year 2011-2012 compared to Fiscal Year 2010-2011 expenditures. In order to implement these budget reductions, the department may realign funds between the civil and forensic component pursuant to chapter 216, Florida Statutes. These mental health treatment facilities shall meet the same performance measures and standards as required by contractual agreement with outsourced civil and forensic mental health treatment facilities. Such performance measures and standards shall be based upon comparable resident populations. The department shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 45 days after the end of each fiscal quarter in Fiscal Year 2011-2012. These reports shall show the expenditure levels for each mental health institution compared with the comparable fiscal quarter in Fiscal Year 2010-2011, and show performance on each performance measure and standard for each mental health institution, both state operated and contracted. The department shall report to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than February 28, 2013, with recommendations on institutional mental health services, both state operated and contracted for Fiscal Year 2013-2014.

House

~~316 SPECIAL CATEGORIES~~

~~GRANTS AND AIDS COMMUNITY MENTAL HEALTH SERVICES~~

310 SALARIES AND BENEFITS

From the funds in Specific Appropriations ~~316~~ 310, 311, 312, 316, 318, and 319, \$7,770,921 from the Welfare Transition Trust Fund is contingent upon receipt of the federal Temporary Assistance To Needy Families (TANF) Supplemental Grant award.

House

319 SPECIAL CATEGORIES

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GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 319, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.

Identical

From the funds in Specific Appropriation 319, the department may pay the contracted provider of operations at the Florida Civil Commitment Center (FCCC) a fixed-price unit rate of \$55.00 per bed day based on the midnight census to cover housing costs provided by the DeSoto County Sheriff. Eligible payments are for residents of FCCC that are in the DeSoto County Sheriff's custody after being arrested and charged for having committed a crime at the FCCC facility.

324 SPECIAL CATEGORIES

**GRANTS AND AIDS - PURCHASED RESIDENTIAL
TREATMENT SERVICES FOR EMOTIONALLY
DISTURBED CHILDREN AND YOUTH**

From the funds in Specific Appropriation 324, the department may transfer up to \$16,607,860 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

Identical

From the funds in Specific Appropriation 324, the department may transfer up to \$16,607,860 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in the Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The department must transfer funds up to this amount to cover all services provided to Medicaid eligible children through the Statewide Inpatient Psychiatric Program and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

327 SPECIAL CATEGORIES

**GRANTS AND AIDS - CHILDREN'S BAKER ACT
SERVICES**

From the funds in Specific Appropriation 327, the recurring sum of \$240,000 from the General Revenue Fund is provided to the New Horizons Children's Crisis Unit of Martin, St. Lucie, Okeechobee, and Indian River Counties to fund two additional indigent beds for children/adolescents in crisis.

Senate

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

310 SALARIES AND BENEFITS

From the funds in Specific Appropriations 330, 332, 333, 334, and 335, \$6,418,705 from the Welfare Transition Trust Fund is contingent upon receipt of the federal Temporary Assistance To Needy Families (TANF)

House

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Supplemental Grant award.

335 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY SUBSTANCE
ABUSE SERVICES

~~From the funds in Specific Appropriations 335, \$6,418,705 from the Welfare Transition Trust Fund is contingent upon receipt of the federal Temporary Assistance To Needy Families (TANF) Supplemental Grant award.~~

House

From the funds in Specific Appropriation 335, \$10,102,980 in recurring general revenue funds is provided for Adult Substance Abuse Detoxification Services.

House

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

340 SALARIES AND BENEFITS

From the funds in Specific Appropriations 340 through 343, 345, 346, 347, and 349 through 354, \$5,578,683 from the Welfare Transition Trust Fund is contingent upon receipt of the federal Temporary Assistance to Needy Families (TANF) Supplemental Grant award.

House

345 SPECIAL CATEGORIES
GRANTS AND AIDS - FEDERAL EMERGENCY
SHELTER GRANT PROGRAM

From the funds in Specific Appropriation 345, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Shelter Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and

Identical

From the funds in Specific Appropriation 345, the Department of Children and Families may accept and administer funding allocated to the State of Florida by the U.S. Department of Urban Development (HUD) for the Emergency Shelter Grant (ESG) Program. The ESG Program will be administered by the Department of Children and Families in accordance with HUD rules and regulations. This funding may be granted by the state to local governments in the state, which may include cities and counties that are ESG grantees, or to private nonprofit organizations, if the local government where the project is located certifies its approval of the project. Initial preference will be given to local governments and nonprofit organizations in areas of the state where local governments do not receive funding directly from HUD. Grant applications will be ranked competitively based on grant application requirements and criteria published by the Department of Children and Family Services.

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Family Services.

346 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 346, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Gould's Coalition of Ministries and Lay People, Inc., for information and referral services to low income persons.

Senate

From the funds in Specific Appropriation 346, the nonrecurring sum of \$100,000 from the General Revenue Fund is provided to the Richmond Heights Homeowners Association for crisis intervention and support services to low income persons.

Senate

From the funds in Specific Appropriation 346, the nonrecurring sum of \$900,000 from the General Revenue Fund is provided to the Beaver Street Enterprise Center.

Senate

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

HOME AND COMMUNITY SERVICES

370 SPECIAL CATEGORIES
GRANTS AND AIDS - ALZHEIMER'S DISEASE
RESPIRE AND PROJECTS

From the funds in Specific Appropriation 370, the following projects are provided in addition to the existing projects:

Senate
with Revision

In addition to the existing projects, the following project in Specific Appropriation 370 is funded from recurring General Revenue:

Alzheimer's Community Care Association.....	549,730	849,730	Alzheimer's Memory Mobile.....	100,000
Alzheimer's Mobile Clinic.....	100,000			

371 SPECIAL CATEGORIES
GRANTS AND AIDS - COMMUNITY CARE FOR THE
ELDERLY

Funds in Specific Appropriation 371 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.

Identical

Funds in Specific Appropriation 371 appropriated for Aging Resource Centers shall be equally allocated to each Aging Resource Center at the beginning of the fiscal year. The department may re-allocate funds during the fiscal year based on negotiations with the Aging Resource Centers.

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376 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER

From the funds in Specific Appropriation 376, ~~\$6,383,877~~ \$2,514,067 **Senate**
from the Operations and Maintenance Trust Fund and ~~\$5,028,130~~ \$3,191,931 **with Revision**
FROM THE General Revenue Fund are provided for the department to serve
elders in the Aged and Disabled Adult Home and Community Based
Services Waiver. The department shall first enroll individuals from
the waitlist who are assessed at a priority score of 4 or higher.

378 SPECIAL CATEGORIES
GRANTS AND AIDS - LOCAL SERVICES PROGRAMS

In addition to the existing projects, the following projects in Specific
Appropriation 378, are funded from nonrecurring general revenue
funds:

Little Havana Activities and Nutrition Centers of Dade County.....	300,000
DeAllapattah Community Center Hot Meals Program.....	430,298

382 SPECIAL CATEGORIES
CAPITATED NURSING HOME DIVERSION WAIVER

From the funds in Specific Appropriation 382, \$150,000 from the
General Revenue Fund and \$190,445 from the Operations and Maintenance
Trust Fund are provided to expand the current Nursing Home Diversion
program by providing additional slots to assist the existing network of
lead agencies in unserved and underserved rural areas to prepare for and
participate in Medicaid managed care. The Department of Elder Affairs
shall establish a pilot program in Planning and Service Areas (PSA) 1,
2, and the unserved counties in PSA 3 for Nursing Home Diversion. The
pilot project shall require a contract with a not-for-profit provider
partnered with the existing network of providers, to begin as soon as
the contract for Nursing Home Diversion services with the provider is in
place. Slots shall be allocated for the pilot only as eligible clients
are identified and any unused slots shall be available to the rest of
the state using the same methodology currently utilized by the
department. As additional eligible clients are identified in the pilot
program, slots shall be redirected to the pilot up to the number of
additional slots provided in this paragraph as they are available
through attrition. Referrals shall be provided through the Aging
Resource Centers. The department and Agency for Health Care
Administration are authorized to waive the "two providers per service"

House From the funds in Specific Appropriation 382, \$7,861,055 from the
General Revenue Fund and \$9,980,650 from the Operations and Maintenance
Trust Fund are provided to expand the current Nursing Home Diversion
program by an additional 1,000 slots, effective July 1, 2011. The
department shall first enroll individuals from the waitlist who are
assessed at a priority score of 4 or higher.

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requirement in the rural counties. Until actuarial rates are established to be effective September 2012, the rate used will be the highest district rate effective September 2010, or September 2011, whichever is higher.

383 SPECIAL CATEGORIES
PROGRAM OF ALL-INCLUSIVE CARE FOR THE
ELDERLY (PACE)

From the funds in Specific Appropriation 383, ~~\$975,575~~
~~\$1,192,369~~ from the General Revenue Fund and ~~\$1,238,620~~ \$1,513,868 from
the Operations and Maintenance Trust Fund are provided to increase
the Program for All Inclusive Care for the Elderly (PACE) by
~~225~~ 275 slots; 75 PACE slots are provided for Pinellas County
effective July 1, 2011, 50 are provided for Lee County effective
January 1, 2012, and 150 PACE slots are provided for Hillsborough,
Polk, Highlands, and Hardee Counties, effective April 1, 2012.

Senate
with Revision

From the funds in Specific Appropriation 383, \$975,575 from the
General Revenue Fund and \$1,238,620 from the Operations and Maintenance
Trust Fund are provided to increase the Program for All Inclusive Care
for the Elderly (PACE) by 225 slots; 75 PACE slots are provided for
Pinellas County effective July 1, 2011 and 150 PACE slots are provided
for Hillsborough, Polk, Highlands, and Hardee Counties, effective April
1, 2012.

383A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SENIOR CITIZEN CENTERS

From the funds in Specific Appropriation 383A, \$1,400,000 from
~~non~~recurring general revenue funds is provided for the construction
of the Glades Community Senior Center in Belle Glade.

Senate
with Revision

HEALTH, DEPARTMENT OF

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

427 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - PRIMARY CARE PROGRAM

Senate

Funds in Specific Appropriation 427 reflect a reduction of
\$10,355,748 from the General Revenue Fund. The Department shall withdraw
categorical Primary Care funding from county health departments using a
tiered approach. The tiers shall be based on the extent to which county
health departments furnish primary care for minor acute illnesses and
injuries and the availability of other providers of these services in
the community. Counties where the health department is not extensively
involved in the provision of care for minor acute illnesses and injuries
and other major providers of these services exist will be in Tier 1.

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Counties where the health department furnishes primary care for minor acute illnesses and injuries and other providers in the community do not yet have sufficient capacity to absorb health department patients will be in Tier 2. Counties where the health department is the main primary care safety net provider in the community will be in Tier 3. The department shall apply the reduction to providers in Tier 1 to the full extent possible, followed by Tier 2 and Tier 3.

The Department shall develop an annual report that assesses the capacity of the communities in the next successive tier to absorb the primary care caseload of the health department. The Department will involve the state Primary Care Office in this assessment and in the development of the primary care component of the State Health Improvement Plan. This report shall be provided to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than October 1, 2011.

429 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS-RURAL DIVERSITY MINORITY
HEALTH CARE

From the funds in Specific Appropriation 429, \$1,000,000 is provided for comprehensive primary and preventive dental and medical services to the uninsured and underinsured population in Lake Wales and surrounding communities.

From the funds in Specific Appropriation 429, \$600,000 from the General Revenue Fund is provided on a nonrecurring basis to the Doctors Memorial Hospital to serve the North Florida communities of Holmes, Jackson, Walton, and Washington counties.

From the funds in Specific Appropriation 429, \$500,000 is provided from the General Revenue Fund to the AGAPE Community Health Center for a mobile dental unit to serve underserved areas of Duval County.

430 AID TO LOCAL GOVERNMENTS
SCHOOL HEALTH SERVICES

Senate

From the funds in Specific Appropriation 429, \$800,000 is provided for comprehensive primary and preventive dental and medical services to the uninsured and underinsured population in Lake Wales and surrounding communities.

Senate

with Revision

Senate

From the funds in Specific Appropriation 429, \$400,000 is provided from the General Revenue Fund to the AGAPE Community Health Center for a mobile dental unit to serve underserved areas of Duval County.

House

From the funds in Specific Appropriation 430 and 439, \$5,000,000 from the Federal Grants Trust Fund is provided for school health services using Title XXI administrative funding. The Agency for Health Care Administration is authorized to seek a state plan amendment necessary to implement this provision.

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432 SPECIAL CATEGORIES
GRANTS AND AIDS - CRISIS COUNSELING

From the funds in Specific Appropriation 432, a minimum of 85 percent shall be spent on direct client services, website maintenance and Option Line and no more than \$400 shall be spent per month per direct service provider on contract management. The 85 percent shall be divided between contract management providers based on the number of 2010-2011 fiscal year maximum allowed direct service providers (70 percent/30 percent). To ensure program transparency and efficiency each contract management provider shall cross-monitor the five highest 2010-2011 contract year program utilizers of the other contract management provider.

House
with Revision

~~From the funds in Specific Appropriation 432, a minimum of 85 percent shall be spent on direct client services, website maintenance and Option Line and no more than \$400 shall be spent per month per direct service provider on contract management. The 85 percent shall be divided between contract management providers based on the number of 2009-2010 fiscal year maximum allowed direct service providers (70 percent/30 percent). To ensure program transparency and efficiency each contract management provider shall cross monitor the five highest 2009-2010 contract year program utilizers of the other contract management provider.~~

From the funds in Specific Appropriation 432, a minimum of 85% of the appropriated funds shall be spent on direct client services, direct service provider certification and OptionLine.

The department shall award a contract to a current Florida Pregnancy Support Services Program (FPSSP) contract management provider that is a Florida non-profit corporation and recognized as tax exempt by the IRS under code section 501 (c) (3) for this Specific Appropriation. The contract shall provide for the development and implementation of certification standards and to provide the required contract management of all sub-contracted direct service providers, OptionLine and FPSSP website.

The department shall pay the non-profit contract management provider no less than \$380 per month per sub-contracted direct service provider for contract management and an FPSSP website.

The department is authorized to spend no more than \$50,000 for agency program oversight activities.

434 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriations 434, \$500,000 in recurring general revenue funds is provided for the Heiken Children's Vision Program in Miami-Dade County.

House

From the funds in Specific Appropriation 434, \$250,000 in recurring funds from the General Revenue Fund and \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care.

House

From the funds in Specific Appropriation 434, \$500,000 in nonrecurring funds from the Tobacco Settlement Trust Fund is provided to Vision Quest to provide free comprehensive eye examinations and

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eyeglasses to financially disadvantaged school children who have no other source for vision care.

From the funds in Specific Appropriation 434, \$777,169 in recurring general revenue funds is provided to the University of Miami for the Crohn's Disease and Ulcerative Colitis Project.

Senate

From the funds in Specific Appropriation 434, \$10,000 in recurring general revenue funds is provided to the South Florida Fragile X Clinic (SFFXC) at the University of Miami to expand evaluation and treatment services to children and adolescents who have Fragile X.

Senate

From the funds in Specific Appropriation 434, \$500,000 in recurring general revenue funds is provided to the Health Care Center for the Homeless, Inc., to serve homeless and uninsured residents in Orange, Osceola, and Seminole counties.

Senate

From the funds in Specific Appropriation 434, \$500,000 in recurring general revenue funds is provided to the Apopka Family Health Center to address rural minority health issues.

Senate

INFECTIOUS DISEASE CONTROL

446 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - RYAN WHITE CONSORTIA

Funds in Specific Appropriation 446 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

Identical

Funds in Specific Appropriation 446 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

ENVIRONMENTAL HEALTH SERVICES

465 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 465, \$2,725,000 from the Grants and Donations Trust Fund is provided to the department to continue phase II and begin phase III of the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The required reports shall include recommendations on passive strategies for

House

From the funds in Specific Appropriation 465, \$2,725,000 in nonrecurring funds from the Grants and Donations Trust Fund is provided to the department to complete phase II and phase III and complete the study authorized in Specific Appropriation 1682 of chapter 2008-152, Laws of Florida. The report shall include recommendations on passive

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nitrogen reduction that complement use of conventional onsite wastewater treatment systems. The department shall submit an interim report on the study by February 1, 2012, a subsequent status report on May 16, 2012, and a final report upon completion of phase III to the Governor, the President of the Senate and Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.

COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS

**474 AID TO LOCAL GOVERNMENTS
COMMUNITY HEALTH INITIATIVES**

From the funds in Specific Appropriation 474, \$100,000 in recurring general revenue funds ~~General Revenue Fund~~ is provided to increase funding to La Liga-League Against Cancer.

**Senate
with Revision**

From the funds in Specific Appropriation 474, \$500,000 is provided from the General Revenue Fund of which \$315,455 is nonrecurring for the Gadsden Nurse-Family Partnership.

**Senate
with Revision**

**482C FIXED CAPITAL OUTLAY
CONSTRUCTION, RENOVATION, AND EQUIPMENT -
COUNTY HEALTH DEPARTMENTS**

From the funds in Specific Appropriation 482C, the following projects are funded from nonrecurring funds in the County Health Department Trust Fund:

Volusia County Health Department.....	4,440,100
Palm Beach County Health Department.....	3,918,800
Washington County Health Department.....	500,000
Jackson County Health Department.....	850,000
Brevard County Health Department.....	2,400,000
Pinellas County Health Department.....	1,034,600
Baker County Health Department.....	2,000,000
Miami-Dade County Health Department.....	15,000,700
Miami-Dade County Health Department.....	<u>16,288,483</u>
<u>Lake County Health Department.....</u>	<u>689,000</u>
<u>Walton County Health Department.....</u>	<u>800,000</u>

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

485 EXPENSES

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strategies for nitrogen reduction that complement use of conventional onsite wastewater treatment systems. The department shall submit an interim report of the completion of phase II and progress on phase III on February 1, 2012, a subsequent status report on May 16, 2012, and a final report upon completion of phase III to the Governor, the President of the Senate, and the Speaker of the House of Representatives prior to proceeding with any nitrogen reduction activities.

From the funds in Specific Appropriation 482C, the following projects are funded from nonrecurring funds in the County Health Department Trust Fund:

Volusia County Health Department.....	4,440,100
Palm Beach County Health Department.....	2,718,800
Washington County Health Department.....	500,000
Jackson County Health Department.....	850,000

**Senate
with Revision**

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House From the funds in Specific Appropriation 485, \$250,000 in recurring funds from the General Revenue Fund shall be used to support the Statewide Council on Deafness.

491 SPECIAL CATEGORIES
DRUGS, VACCINES AND OTHER BIOLOGICALS

Funds in Specific Appropriation 491 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

Identical Funds in Specific Appropriation 491 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

492 SPECIAL CATEGORIES
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM

From the funds in Specific Appropriation 492, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

Identical From the funds in Specific Appropriation 492, up to \$50,000 shall be used for collaborative biomedical research projects within the state's historically black colleges and universities.

492A SPECIAL CATEGORIES
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM

From the funds provided in Specific Appropriation 492A, \$500,000 is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute.

Senate

492C SPECIAL CATEGORIES
BIOMEDICAL RESEARCH

From the funds in Specific Appropriation 492C, \$5,000,000 in nonrecurring funding is provided to the Shands Cancer Hospital, and \$5,000,000 in nonrecurring funding is provided to the Sylvester Cancer Center at the University of Miami.

Senate

PROGRAM: CHILDREN'S MEDICAL SERVICES

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CHILDREN'S SPECIAL HEALTH CARE

502 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK

From the funds in Specific Appropriation 502, the department shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

504 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 504, \$1,500,000 in nonrecurring funds from the Donations Trust Fund is provided to a public hospital created either by county ordinance or by special act of the Florida Legislature which has no taxing authority, located in Lee County for the purpose of initial planning and design of a free standing children's hospital to serve Southwest Florida.

508 SPECIAL CATEGORIES

House 5001 Funds in Specific Appropriation 502 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the department. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS network health professionals, staff, or contractors.

Identical From the funds in Specific Appropriation 502, the department shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

Identical From the funds in Specific Appropriation 504, \$1,500,000 in nonrecurring funds from the Donations Trust Fund is provided to a public hospital created either by county ordinance or by special act of the Florida Legislature which has no taxing authority located in Lee County for the purpose of initial planning and design of a free standing children's hospital to serve Southwest Florida.

House 5001 From the funds in Specific Appropriation 504, \$150,000 in nonrecurring funds from the Donations Trust Fund shall be provided to the Florida Birth Related Neurological Injury Compensation Association to conduct a study on birth-related brachial plexus injuries, causes and treatments, and their impact on malpractice insurance premiums in Florida. Funding shall include payment of expenses pursuant to s. 112.061, Florida Statutes. The Association shall submit its findings in a report to the President of the Senate and the Speaker of the House of Representatives on or before December 1, 2011.

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**GRANTS AND AIDS - DEVELOPMENTAL EVALUATION
AND INTERVENTION SERVICES/PART C**

From the funds in Specific Appropriation 508, \$2,893,818 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 169.

Identical

From the funds in Specific Appropriation 508, \$2,893,818 from the General Revenue Fund is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 169.

From the funds in Specific Appropriation 508, \$4,217,257 from the Federal Grants Trust Fund is provided for Early Steps-IDEA Part C as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

Identical

From the funds in Specific Appropriation 508, \$4,217,257 from the Federal Grants Trust Fund is provided for Early Steps-IDEA Part C as a result of federal funding received from the American Recovery and Reinvestment Act of 2009.

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

520 SALARIES AND BENEFITS

From the funds in Specific Appropriation 520, \$307,894 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

Identical

From the funds in Specific Appropriation 520, \$307,894 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

**535 SPECIAL CATEGORIES
COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
AND EDUCATION PROGRAM**

Funds in Specific Appropriation 535 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

Identical

Funds in Specific Appropriation 535 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	11,130,288
State & Community Interventions - AHEC.....	6,000,000
Health Communications Interventions.....	20,860,636
Cessation Interventions.....	12,021,181
Cessation Interventions - AHEC.....	4,000,000
Surveillance & Evaluation.....	5,440,709
Administration & Management.....	2,821,201

State & Community Interventions.....	11,130,288
State & Community Interventions - AHEC.....	6,000,000
Health Communications Interventions.....	20,860,636
Cessation Interventions.....	12,021,181
Cessation Interventions - AHEC.....	4,000,000
Surveillance & Evaluation.....	5,440,709
Administration & Management.....	2,821,201

From the funds in Specific Appropriation 535, the department may use

From the funds in Specific Appropriation 535, the department may use

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nicotine replacements and other treatments approved by the Federal Food and Drug Administration as part of smoking cessation interventions.

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nicotine replacements and other treatments approved by the Federal Food and Drug Administration as part of smoking cessation interventions.

536 SPECIAL CATEGORIES
FLORIDA AGRICULTURAL AND MECHANICAL
UNIVERSITY CRESTVIEW CENTER

From the funds in Specific Appropriation 536, \$1,500,000 from the General Revenue Fund is provided for the Department of Health to transfer to the Florida Agricultural and Mechanical University (FAMU) to continue the FAMU Crestview Education Center project.

Senate

NEW ISSUES

AGENCY FOR HEALTH CARE ADMINISTRATION

159 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 159, by September 1, 2011, the Agency for Health Care Administration shall contract with a private consultant who has at least 15 years experience in the development of statewide managed care models in other states. Past experience must include projects to assist other states with managed care initiatives involving both medical assistance and long term care, working with states to modify and secure extensions of 1115 waivers, and helping states to execute a competitive procurement of managed care organizations to provide Medicaid services. The consultant shall assist the agency to secure necessary federal approvals, develop procurement documents, prepare contract materials, and any other preparations necessary for implementation of HB 7107 or similar legislation.

Senate
Offer

193 Special Categories
Prescribed Medicine/Drugs

From the funds in Specific Appropriation 193, \$800,000 from the General Revenue Fund and \$81,015,706 from the Medical Care Trust Fund are provided for Tdap vaccinations for postpartum mothers enrolled in the Program consistent with the Center for Disease Control's recommendations.

Senate
Offer

177 SPECIAL CATEGORIES
HOSPITAL INPATIENT SERVICES

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From the funds in Specific Appropriation 177, \$2,203,000 from the General Revenue Fund and \$2,797,000 from the Medical Care Trust Fund are provided to Mount Sinai Medical Center for participating in graduate medical education initiatives and engaged in developing and sustaining graduate medical education positions for training over 120 residents and fellows and programs following the expenditure by Mount Sinai Medical Center of not less than \$10 million for the same initiatives during the 2011-2012 budget year.

Senate
Offer

From the funds in Specific Appropriation 177, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

Senate
Offer

206 SPECIAL CATEGORIES
Intermediate Care Facilities/Mentally Retarded - Sunland Center

From the funds in Specific Appropriation 206 and 207, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 231 for the Developmental Disabilities Home and Community based waiver, Tier 1 through 3; Family Supported Living waiver (Tier 4); and the Developmental Disabilities Individual Budgeting waiver; to transition the greatest number of appropriated eligible beneficiaries from ICF/DD to community based alternatives in order to maximize the reduction in Medicaid ICF/DD occupancy. Priority for the use of these funds will be given to the planning and services areas with the greatest potential for transition success.

Senate
Offer

AGENCY FOR PERSON'S WITH DISABILITIES

231 SPECIAL CATEGORIES
HOME AND COMMUNITY BASED SERVICES WAIVER

From the funds in Specific Appropriation 231, the Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year along with any corrective action plans necessary to align program expenditures with annual appropriations in accordance with sections 393.0661 (7) and (8), Florida Statutes. Prior to the submission of the first report, the Social Services

Senate
Offer

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Estimating Conference shall approve the reporting format, as well as establish a baseline based on the appropriations contained herein. The adopted baseline shall serve as the sole basis of comparison for any projected surpluses or deficits reflected in the reports, and discrete adjustments shall be made with a separate entry showing each change.

From the funds in Specific Appropriation 231, the Agency for Persons with Disabilities shall work with the Agency for Health Care Administration and other stakeholders to develop a plan that will result in sufficient fiscal and operational controls to allow the Agency for Persons with Disabilities to manage Medicaid waiver spending within the legislative appropriation. The plan shall include, but not be limited to, increased oversight of individual cost plans; a clear definition of the roles of providers and waiver support coordinators in monitoring those cost plans; and a description of the services provided under each of the consolidated service titles or categories. The Agency for Persons with Disabilities shall submit the plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than September 1, 2011.

Senate
Offer

230 SPECIAL CATEGORIES
GRANTS AND AIDS - CONTRACTED SERVICES

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CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

318 SPECIAL CATEGORIES
CONTRACTED SERVICES

From the funds in Specific Appropriation 318, the sum of \$900,000 from recurring general revenue funds is provided to the Beaver Street Enterprise Center.

Senate
Offer

From the funds in Specific Appropriation *****, the sum of \$650,000 from nonrecurring general revenue funds is provided for the Quest Kids Program.

Senate
Offer

295 SPECIAL CATEGORIES

HOME CARE FOR DISABLED ADULTS

Funds in Specific Appropriation 295 are provided to reduce the number of persons on the waiting list for the Aged or Disabled Adult Home and Community Based Care Waiver.

Senate
Offer

299 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM

From the funds in Specific Appropriation 299, \$4,164,596 from the General Revenue Fund, \$6,965,397 from the Domestic Violence Trust Fund, \$10,325,627 from the Federal Grants Trust Fund and \$7,750,000 from the Welfare Transition Trust Fund shall be provided to the Florida Coalition Against Domestic Violence to implement statutory directives contained in Chapter 39, Florida Statutes related to the domestic violence programs.

Senate
Offer

From the funds provided in Specific Appropriation 299, \$266,663 from the Federal Grants Trust Funds, Violence Against Women Act STOP Formula Grant will be provided to the Florida Council Against Sexual Violence for the provision of training and technical assistance to certified rape crisis programs and allied professions.

Senate
Offer

334 SPECIAL CATEGORIES

GRANTS AND AIDS - CHILDREN AND ADOLESCENT SUBSTANCE ABUSE SERVICES

From the funds in Specific Appropriation 334, an additional nonrecurring sum of \$100,000 from the General Revenue Fund is provided for the Here's Help program.

Senate
Offer

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270 DATA PROCESSING SERVICES
CHILDREN AND FAMILIES DATA CENTER

From the funds in Specific Appropriation 270, the nonrecurring sum of \$1,000,000 from the Operations and Maintenance Trust Funds is provided for the Department of Children and Family Services to complete a feasibility study for the redesign of the Florida Abuse Hotline and supporting business processes. The feasibility study must comply with all requirements of a feasibility study as defined in the legislative budget request instructions pursuant to s. 216.023, Florida Statutes and must also include the identification of all business and functional requirements.

Senate
Offer

280 SPECILA CATEGORIES
COMPUTER RELATED EXPENSES

From the funds in Specific Appropriation 280, the nonrecurring sum of \$1,000,000 from the Operations and Maintenance Trust Funds is provided for the Department of Children and Family Services to complete a feasibility study for the redesign of the Florida Abuse Hotline and supporting business processes. The feasibility study must comply with all requirements of a feasibility study as defined in the legislative budget request instructions pursuant to s. 216.023, Florida Statutes and must also include the identification of all business and functional requirements.

Senate
Offer

XXX and XXX FLORIDA ABUSE HOTLINE REDESIGN
QUALIFIED EXPENDITURE

From the funds in Specific Appropriation XXX, the nonrecurring sum of \$4,500,000 from the Operations and Maintenance Trust Funds is provided for the redesign of the Florida Abuse Hotline and supporting business processes. Upon completion of a feasibility study and requirement documents the department is authorized to submit a distribution plan for these funds for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

Senate
Offer

HEALTH, DEPARTMENT OF

INFECTIOUS DISEASE CONTROL

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

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The Florida Hospital/Sanford-Burnham Translational Research Institute is designated as a State of Florida Resource for research in diabetes diagnosis, prevention and treatment. The Florida Hospital/Sanford-Burnham Translational Research Institute may coordinate with the Department of Health with activities and grant opportunities in relation to research in diabetes, prevention and treatment.

Senate
Offer

422 OTHER PERSONAL SERVICES

From the funds in Specific Appropriation 422, 423, 431, and 433, \$1,124,801 in administrative trust funds, of which \$830,386 is nonrecurring, is provided for the Department of Health to procure software to develop and integrate electronic dental records with other electronic medical records to provide a single comprehensive electronic medical record for the Department and county health department clients. The department shall provide preference for products which have already been developed and designed to be readily integrated into other non-dental electronic medical records.

Senate
Offer

429 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS-RURAL DIVERSITY MINORITY HEALTH CARE

From the funds in Specific Appropriation 429, \$250,000 from nonrecurring the Tobacco Settlement Trust Fund is provided to establish a countywide mobile health unit to provide primary and acute care to the uninsured population of Gadsden County.

Senate
Offer

429 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS-RURAL PRIMARY CARE RESIDENCY SLOTS

From the funds in Specific Appropriation 429A, \$3,000,000 from General Revenue is provided for a rural primary care residency expansion initiative available to hospital-based and non-hospital based osteopathic and allopathic graduate medical education programs. Such programs must be engaged in developing new or expanding existing graduate medical education primary care positions or programs. The department shall develop specific criteria, which shall include, but not be limited to: minimum program requirements, evaluation requirements which shall be requirements that funds be utilized for graduate medical education initiatives in rural primary care physician specialties as defined in s. 381.0403. On or before September 1, 2011, qualified programs may apply to the department for funding with the objective of initiating or expanding existing or adding new rural primary care residency positions or programs by July 2012.

Senate
Offer

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431A SPECIAL CATEGORIES

GRANTS AND AIDS - OUNCE OF PREVENTION

From the funds in Specific Appropriation 431A, Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families, and \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a not-for-profit corporation that provides matching funds in a three to one ratio.

Senate Offer

434 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES

From the funds in Specific Appropriation 434, \$316,584 in recurring general revenue funds and \$34,545 in nonrecurring funds is provided to the Palm Beach County Rape Crisis Treatment Center.

Senate Offer

From the funds in Specific Appropriation 434, \$1,950,000 in recurring general revenue funds is provided to the Nova Southeastern University to support the assignment of students enrolled in Osteopathic Medicine, Pharmacy, Dentistry, and Nursing in medical/clinical rotations at health care clinics and hospitals, and Federally Qualified Health Centers located in rural and underserved areas of the state.

Senate Offer

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

485 EXPENSES

From the funds in Specific Appropriation 485 and 490, \$1,952,084 from the Planning and Evaluation Trust Fund is provided for the inclusion of Severe Combined Immunodeficiency Disease (SCID) testing within the Newborn Screening Program.

Senate Offer

488A FIXED CAPITAL OUTLAY

From the funds in Specific Appropriation 513C, the following projects are funded from nonrecurring funds in the Planning and Evaluation Trust Fund:

Senate Offer

Miami Lab - electrical switch gear and distribution..... 1,300,000
Miami, Lantana, Tampa Labs - building bac-up generators..... 1,000,000
Pensacola Lab-HVAC renovation and controls, boiler replacement... 325,000

Senate Budget Subcommittee on Health and Human Services Appropriations / House Health Care Appropriations Subcommittee

Proviso Side by Side

Fiscal Year 2011-2012

Senate Bump Offer #1

SB 2000

HB 5001

PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

COMMUNITY HEALTH RESOURCES

530 SPECIAL CATEGORIES

BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER

From the funds in Specific Appropriation 434, \$3,000,000 from the General Revenue Fund and \$3,808,897 from the Brain and Spinal Cord Injury Rehabilitation Trust Fund are provided to expand the current Brain and Spinal Cord and Spinal Cord Home and Community Based Services Waiver program. The department shall work with the Agency for Health Care Administration to seek approval for the expansion.

Senate
Offer

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF

345 A Special Categories

Grants and Aids - Homeless Veterans' Housing Assistance Grants

Funds in Specific Appropriation 345A, are provided to the national Veterans' Homeless Support Group.

Senate
Offer

**Senate Budget Subcommittee on Health and Human Services
Appropriations and House Health Care Appropriations
Subcommittee**

**Proviso Side by Side
Fiscal Year 2011-2012
Senate Bump Offer #1**

ATTACHMENT #1

Specific Appropriation 177
Special Categories
Hospital Inpatient Services

Funds in Specific Appropriation 177 reflect a reduction of \$122,879,758 from the General Revenue Fund, \$156,012,108 from the Medical Care Trust Fund, and \$849,402 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent and rural hospitals as defined in section 395.602, Florida Statutes, are excluded from this reduction.

Funds in Specific Appropriation 177 reflect a reduction of \$7,846,400 from the General Revenue Fund, \$9,962,044 from the Medical Care Trust Fund, and \$54,239 from the Refugee Assistance Trust Fund as a result of modifying the reimbursement for inpatient hospital rates for hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent and rural hospitals as defined in section 395.602, Florida Statutes. The agency shall implement a recurring methodology in the Title XIX Inpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In

establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

Specific Appropriation 182
Special Categories
Hospital Outpatient Services

Funds in Specific Appropriation 182 reflect a reduction of \$30,864,011 from the General Revenue Fund, \$39,185,949 from the Medical Care Trust Fund, and \$107,081 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget. Hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent and rural hospitals as defined in section 395.602, Florida Statutes, are excluded from this reduction.

Funds in Specific Appropriation 182 reflect a reduction of \$2,422,253 from the General Revenue Fund, \$3,075,369 from the Medical Care Trust Fund, and \$8,403 from the Refugee Assistance Trust Fund as a result of implementing a reduction in outpatient hospital reimbursement rates for hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent and rural hospitals as defined in section 395.602, Florida Statutes. The agency shall implement a recurring methodology in the Title XIX Outpatient Hospital Reimbursement Plan to achieve this reduction. In establishing rates through the normal process, prior to including this reduction, if the unit cost is equal to or less than the unit cost used in establishing the budget, then no additional reduction in rates is necessary. In establishing rates through the normal process, prior to including this reduction, if the unit cost is greater than the unit cost used in establishing the budget, then rates shall be reduced by an amount required to achieve this reduction, but shall not be reduced below the unit cost used in establishing the budget.

Funds in Specific Appropriation 192 include reductions of \$47,603,263 from the General Revenue Fund, \$60,438,644 from the Medical Care Trust Fund and \$419,265 from the Refugee Assistance Trust Fund to Health Maintenance Organization and Provider Service Network capitation payments as a result of reducing the reimbursement of inpatient and outpatient hospital rates, effective September 1, 2011.

**Senate Budget Subcommittee on Health and Human Services
Appropriations and House Health Care Appropriations
Subcommittee**

**Proviso Side by Side
Fiscal Year 2011-2012
Senate Bump Offer #1**

ATTACHMENT #2

Specific Appropriation 177
Special Categories
Hospital Inpatient Services

From the funds in Specific Appropriation 177, \$187,198,756 from the Grants and Donations Trust Fund and \$237,673,591 from the Medical Care Trust Fund are provided for hospitals to allow for exemptions from inpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of exemptions to inpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.

Specific Appropriation 182
Special Categories
Hospital Outpatient Services

From the funds in Specific Appropriation 182, \$28,435,176 from the Grants and Donations Trust Fund and \$36,102,219 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to hospitals providing primary care to low-income individuals and participating in the Primary Care Disproportionate Share Hospital (DSH) program in Fiscal Year 2003-2004 provided such hospital implements an emergency room diversion program so that non-emergent patients are triaged to lesser acute settings; or a public hospital assumed the fiscal and operating responsibilities for one or more primary care centers previously operated by the Florida Department of Health or the local county government. Any payments made to qualifying hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, public

entities, or taxing districts, and federal matching funds. This provision shall be contingent upon federal approval of a state plan amendment.

From the funds in Specific Appropriation 182, \$7,182,339 from the Grants and Donations Trust Fund and \$9,118,930 from the Medical Care Trust Fund program are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year.

From the funds in Specific Appropriation 182, \$30,193,650 from the Grants and Donations Trust Fund and \$38,334,835 from the Medical Care Trust Fund are provided for hospitals to allow for exemptions from outpatient reimbursement limitations for any hospital that has local funds available for intergovernmental transfers. The payments under this proviso are contingent upon the state share being provided through grants and donations from state, county, or other governmental funds. The agency shall not include the funds described in this paragraph for the buy back of exemptions to outpatient hospital rates in the calculation of capitation rates for Health Maintenance Organizations unless the nonfederal share is provided through grants and donations from state, county or other governmental funds.



State Budget Conference Chairs

Senate Budget Committee / House Appropriations Committee

BUMP ISSUES

Senate Budget Subcommittee on Criminal and Civil Justice Appropriations

House Justice Appropriations

Senate Offer

**May 3, 2011
412 Knott Building**

**FY 2011-12 CONFERENCE ISSUES
SUBCOMMITTEE ON CRIMINAL AND CIVIL JUSTICE APPROPRIATIONS**

LINE #	ISSUE #	ISSUE TITLE	Senate Issues					House Issues					LINE #
			FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	FTE	TOTAL GR	RECUR GR	N/R GR	TRUST FUNDS	
1		DEPARTMENT OF LEGAL AFFAIRS											1
2		REDUCES A REDUCTION TO CRIME PREVENTION PROGRAMS		1,900,000	1,900,000								2
3													3
4		DEPARTMENT OF CORRECTIONS											4
5		ELIMINATE PRIVATE PRISON CONTRACTS REDUCTIONS		13,768,338	13,768,338								5
6		RESTORES NONRECURRING REDUCTION TO PRIVATE PRISON OPERATIONS		1,100,000		1,100,000							6
7		EXPAND DOC CHAPLAIN SERVICES		500,000		500,000							7
8													8
9		DEPARTMENT OF JUVENILE JUSTICE											9
10		INCREASE FUNDING BOYS AND GIRLS CLUB		1,200,000		1,200,000							10
11													11
12		SURPREME COURT											12
13		STATE COURTS STUDY COMMISSION		400,000		400,000							13
14													14
15		TOTAL BUMP 2011-12/JA COMMITTEE		18,868,338	15,668,338	3,200,000							15